

Article IX, Section 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures
 85TH REGULAR SESSION

Procurement Category:	<u>Heavy Construction</u> Goal	<u>Building Construction</u> Goal	<u>Special Trade</u> Goal	<u>Professional Services</u> Goal	<u>Other Services</u> Goal	<u>Commodities</u> Goal
Statewide	11.2%	21.1%	32.9%	23.7%	26.0%	21.1%

*****AGENCY DETAIL*****

Procurement Category:	<u>Heavy Construction</u>		<u>Building Construction</u>		<u>Special Trade</u>		<u>Professional Services</u>		<u>Other Services</u>		<u>Commodities</u>		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article I - General Government													
Commission on the Arts													
	2014	11.2%	0.0%	21.1%	0.0%	32.7%	0.0%	23.6%	0.0%	24.6%	2.3%	21.0%	22.4%
	2015	11.2%	0.0%	21.1%	0.0%	32.9%	0.0%	23.7%	0.0%	26.0%	0.5%	21.1%	46.4%
Office of the Attorney General													
	2014	0.0%	0.0%	0.0%	0.0%	32.9%	56.8%	0.0%	0.0%	26.0%	27.8%	21.1%	51.0%
	2015	0.0%	0.0%	0.0%	0.0%	32.9%	33.2%	0.0%	0.0%	26.0%	33.8%	21.1%	20.3%
Bond Review Board													
	2014									24.6%	7.6%	21.0%	4.3%
	2015									26.0%	54.3%	21.0%	15.7%
Cancer Prevention and Research Institute of Texas													
	2014					32.7%	0.0%	23.6%	10.8%	24.6%	98.1%	21.0%	72.5%
	2015					32.9%	44.7%	23.7%	4.4%	26.0%	1.4%	21.1%	46.2%
Comptroller of Public Accounts													
	2014					32.7%	2.0%	23.6%	0.0%	24.6%	37.5%	21.0%	20.5%
	2015					32.9%	6.2%	23.7%	0.0%	26.0%	45.7%	21.1%	17.0%
Commission on State Emergency Communications													
	2014							23.6%	0.0%	24.6%	38.1%	21.0%	16.9%
	2015							23.6%	0.0%	24.6%	11.2%	21.0%	4.9%
Texas Emergency Services Retirement System													
	2014							23.6%	0.0%	24.6%	49.2%	21.0%	43.3%
	2015							23.6%	0.0%	24.6%	38.9%	21.0%	49.8%

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article I - General Government													
Employees Retirement System													
	2014	0.0%	0.0%	2.0%	0.0%	17.0%	25.8%	8.0%	0.0%	5.0%	18.7%	24.0%	26.3%
	2015	0.0%	0.0%	2.0%	0.0%	17.0%	17.0%	8.0%	0.0%	5.0%	27.7%	24.0%	28.2%
Texas Ethics Commission													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.6%	100.0%	24.6%	92.3%	21.0%	85.6%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.7%	100.0%	26.0%	88.9%	21.1%	34.5%
Facilities Commission													
	2014	0.0%	100.0%	21.1%	21.3%	32.7%	48.5%	23.6%	31.0%	24.6%	17.9%	16.0%	19.3%
	2015	0.0%	0.0%	21.1%	21.2%	32.7%	13.3%	23.6%	14.6%	24.6%	25.8%	16.0%	18.1%
Public Finance Authority													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.6%	0.0%	24.6%	0.1%	21.0%	10.4%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.6%	0.0%	24.6%	0.0%	21.0%	74.4%
Office of the Governor													
	2014					0.0%	0.0%	23.6%	0.0%	24.6%	5.8%	21.0%	74.6%
	2015					32.9%	0.0%	23.7%	0.0%	26.0%	20.6%	21.1%	76.2%
Trusted Programs Within the Office of the Governor													
	2014					32.7%	89.1%			24.6%	1.9%	21.0%	54.3%
	2015					32.9%	0.0%			26.0%	2.7%	21.1%	30.0%
Historical Commission													
	2014	11.2%	0.0%	21.1%	32.4%	32.7%	7.3%	23.6%	61.5%	24.6%	10.9%	21.0%	14.2%
	2015	11.2%	0.0%	21.1%	2.0%	32.9%	2.3%	23.7%	54.2%	26.0%	26.4%	21.1%	13.8%
Department of Information Resources													
	2014					32.7%	20.4%	23.6%	0.0%	24.6%	26.1%	21.0%	16.6%
	2015					32.9%	0.0%	23.7%	0.0%	26.0%	31.2%	21.1%	75.1%
Library & Archives Commission													
	2014	0.0%	0.0%	0.0%	0.0%	5.0%	0.0%	25.0%	43.6%	2.0%	1.1%	15.0%	20.9%
	2015	0.0%	0.0%	0.0%	0.0%	5.0%	10.1%	25.0%	34.0%	2.0%	1.6%	15.0%	13.9%

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Article I - General Government													
Pension Review Board													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.0%	83.2%	21.1%	50.0%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.0%	27.2%	21.1%	13.6%
Preservation Board													
	2014	0.0%	0.0%	17.2%	20.6%	18.1%	15.3%	18.3%	63.9%	22.7%	2.4%	15.4%	6.5%
	2015	0.0%	0.0%	17.2%	10.7%	18.1%	20.5%	18.3%	32.8%	22.7%	1.8%	15.4%	8.0%
State Office of Risk Management													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.6%	100.0%	1.5%	2.4%	21.0%	74.7%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.6%	100.0%	1.5%	45.8%	21.0%	46.0%
Secretary of State													
	2014					32.9%	0.0%	23.7%	0.0%	26.0%	43.3%	21.1%	45.8%
	2015					32.9%	0.0%	23.7%	0.0%	26.0%	44.3%	21.1%	57.7%
Veterans Commission													
	2014							23.6%	0.0%	24.6%	5.5%	21.0%	52.2%
	2015							23.7%	0.0%	26.0%	12.5%	21.1%	35.2%
Article II - Health and Human Services													
Department of Family and Protective Services													
	2014	0.0%	0.0%	0.0%	0.0%	8.9%	48.4%	0.3%	0.0%	24.6%	19.5%	21.0%	40.1%
	2015	0.0%	0.0%	0.0%	0.0%	10.0%	35.9%	0.3%	13.8%	26.0%	19.9%	21.1%	46.3%
Department of State Health Services													
	2014	11.2%	0.0%	21.1%	13.1%	32.7%	27.9%	4.5%	4.2%	24.6%	34.2%	7.0%	7.1%
	2015	11.2%	3.8%	21.1%	1.2%	27.0%	14.7%	4.5%	4.1%	26.0%	31.9%	8.0%	5.8%
Health and Human Services Commission													
	2014	0.0%	0.0%	0.0%	0.0%	28.9%	11.1%	23.6%	20.2%	24.6%	22.6%	21.0%	18.3%
	2015	0.0%	0.0%	0.0%	0.0%	19.6%	11.4%	23.7%	0.0%	26.0%	18.0%	21.1%	23.5%
Article III - Education													

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Article III - Education													
Texas Education Agency													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	31.7%	10.0%	10.3%	16.0%	10.9%	15.0%	21.0%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	10.0%	2.2%	16.0%	10.8%	15.0%	31.7%
School for the Blind and Visually Impaired													
	2014	11.2%	0.0%	21.1%	0.0%	32.9%	14.3%	23.7%	5.8%	26.0%	4.5%	21.1%	1.0%
	2015	11.2%	0.0%	21.1%	0.0%	32.9%	0.0%	23.7%	0.0%	26.0%	8.9%	21.1%	2.2%
School for the Deaf													
	2014	0.0%	0.0%	0.0%	0.0%	32.9%	55.9%	23.7%	30.9%	26.0%	15.8%	21.1%	7.8%
	2015	0.0%	0.0%	0.0%	0.0%	32.9%	39.2%	23.7%	15.6%	26.0%	4.1%	21.1%	3.4%
Teacher Retirement System													
	2014	0.0%	0.0%	0.0%	0.0%	25.0%	42.0%	5.0%	4.7%	15.0%	10.6%	35.0%	40.4%
	2015	0.0%	0.0%	0.0%	0.0%	35.0%	24.2%	5.0%	6.9%	15.0%	14.8%	45.0%	38.1%
Higher Education Coordinating Board													
	2014					0.0%	0.0%	19.5%	19.5%	19.0%	19.0%	7.4%	7.4%
	2015					0.0%	0.0%	21.4%	21.4%	36.4%	36.4%	22.7%	22.7%
The University of Texas System Administration													
	2014			23.4%	25.3%	22.7%	15.2%	23.6%	26.4%	10.6%	4.4%	48.3%	34.8%
	2015			24.0%	20.0%	20.2%	3.9%	20.0%	23.3%	4.8%	2.3%	31.0%	35.0%
The University of Texas at Arlington													
	2014	51.7%	5.8%	100.0%	40.3%	100.0%	48.1%	100.0%	29.4%	37.2%	9.1%	98.1%	20.6%
	2015	22.6%	2.5%	100.0%	56.9%	100.0%	43.8%	100.0%	25.9%	45.9%	11.3%	100.0%	27.8%
The University of Texas at Austin													
	2014	0.0%	33.3%	0.1%	4.7%	0.3%	30.7%	0.1%	13.4%	0.1%	15.7%	0.2%	20.7%
	2015	0.0%	0.0%	0.1%	10.0%	0.3%	19.5%	0.1%	20.1%	0.1%	7.3%	0.2%	24.2%
The University of Texas at Dallas													
	2014	11.2%	2.4%	21.1%	67.1%	32.7%	17.7%	23.6%	1.5%	24.6%	9.8%	21.0%	19.1%
	2015	11.2%	7.8%	21.1%	50.9%	32.9%	39.5%	23.7%	0.2%	26.0%	9.9%	21.1%	15.7%

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Article III - Education													
The University of Texas at El Paso													
	2014	0.0%	0.0%	73.0%	73.3%	60.2%	60.2%	6.2%	6.2%	19.1%	19.1%	24.1%	24.1%
	2015	0.0%	0.0%	8.0%	8.0%	35.2%	35.2%	3.9%	3.9%	11.8%	11.8%	18.0%	18.0%
The University of Texas Rio Grande Valley													
	2014	11.2%	0.0%	21.1%	22.9%	32.7%	44.9%	23.6%	17.8%	24.6%	7.6%	21.0%	22.8%
	2015	11.2%	26.0%	21.1%	34.2%	32.9%	53.7%	23.7%	12.5%	26.0%	8.5%	21.1%	23.4%
The University of Texas of the Permian Basin													
	2014	11.2%	0.0%	21.1%	0.0%	32.7%	28.1%	23.6%	85.9%	24.6%	0.6%	21.0%	26.4%
	2015	11.2%	0.0%	21.1%	5.3%	32.9%	0.1%	23.7%	0.0%	26.0%	3.9%	21.1%	15.9%
The University of Texas at San Antonio													
	2014	11.2%	79.6%	21.1%	43.4%	32.7%	43.4%	23.6%	29.5%	24.6%	15.4%	21.0%	28.9%
	2015	11.2%	18.6%	21.1%	13.7%	55.3%	55.2%	23.6%	18.7%	24.6%	10.2%	21.1%	30.9%
The University of Texas at Tyler													
	2014	0.0%	0.0%	32.0%	85.1%	47.0%	65.4%	5.0%	5.6%	12.0%	12.0%	11.0%	8.9%
	2015	0.0%	0.0%	32.0%	38.1%	33.0%	65.0%	5.0%	12.6%	12.0%	10.9%	13.0%	25.7%
Texas A&M University System Administrative and General Offices													
	2014	0.0%	0.0%	22.6%	13.4%	32.7%	1.6%	30.1%	30.9%	24.6%	7.1%	41.9%	64.2%
	2015	0.0%	0.0%	15.6%	7.6%	21.6%	23.5%	32.1%	46.9%	12.6%	4.0%	52.7%	53.7%
Texas A&M University													
	2014	0.0%	0.0%	21.1%	1.6%	52.4%	15.5%	34.1%	38.3%	26.0%	6.6%	25.8%	26.1%
	2015	0.0%	0.0%	21.1%	0.2%	52.4%	45.8%	34.1%	50.2%	26.0%	6.0%	25.8%	22.1%
Texas A&M University at Galveston													
	2014			0.0%	0.0%	32.7%	22.3%	23.6%	0.0%	24.6%	4.8%	21.0%	23.0%
	2015			0.0%	0.0%	32.7%	2.5%	23.6%	80.6%	24.6%	6.3%	21.0%	14.5%
Prairie View A&M University													
	2014	0.0%	0.0%	20.0%	52.6%	25.0%	22.3%	15.0%	27.5%	15.0%	18.5%	60.0%	47.6%
	2015	0.0%	0.0%	40.0%	41.5%	25.0%	10.2%	30.0%	47.9%	15.0%	27.6%	45.0%	45.5%

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Article III - Education													
Tarleton State University													
	2014	0.0%	0.0%	4.8%	0.0%	60.3%	16.9%	6.2%	42.8%	14.0%	35.3%	31.7%	29.2%
	2015	0.0%	0.0%	0.0%	0.0%	58.2%	22.6%	6.2%	0.0%	13.2%	30.2%	32.8%	33.2%
Texas A&M University - Central Texas													
	2014	11.2%	0.0%	21.1%	0.0%	32.7%	5.1%	23.6%	0.0%	24.6%	30.5%	21.0%	37.6%
	2015	11.2%	0.0%	21.1%	0.0%	24.6%	31.5%	23.6%	0.0%	32.7%	19.9%	21.0%	33.6%
Texas A&M University - Corpus Christi													
	2014	0.0%	0.0%	44.6%	26.2%	49.5%	20.7%	23.6%	25.7%	24.6%	8.5%	33.7%	32.4%
	2015	0.0%	0.0%	38.7%	12.7%	43.8%	73.3%	23.6%	27.1%	26.0%	5.7%	34.2%	32.0%
Texas A&M University - Kingsville													
	2014	13.2%	48.6%	36.8%	63.5%	39.0%	49.7%	23.6%	56.5%	24.6%	9.9%	26.3%	22.3%
	2015	11.2%	3.1%	38.1%	88.7%	37.4%	61.5%	23.6%	56.9%	24.6%	10.1%	21.0%	31.0%
Texas A&M University - San Antonio													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.5%	14.5%	16.3%	16.3%	13.8%	13.8%
	2015	0.0%	0.0%	0.0%	0.0%	42.5%	42.5%	100.0%	100.0%	8.4%	8.4%	14.7%	14.7%
Texas A&M International University													
	2014			81.2%	100.0%	52.4%	17.0%	23.6%	0.0%	25.0%	36.1%	60.1%	53.1%
	2015			82.9%	88.9%	52.3%	0.0%	23.6%	0.0%	39.4%	28.7%	43.5%	60.3%
West Texas A&M University													
	2014	0.0%	0.0%	42.5%	88.2%	50.1%	75.9%	23.6%	0.0%	15.3%	4.2%	24.5%	8.1%
	2015	0.0%	0.0%	51.4%	16.3%	74.6%	80.4%	23.6%	0.0%	15.3%	10.2%	29.8%	10.9%
Texas A&M University - Commerce													
	2014	0.0%	0.0%	24.3%	4.2%	46.1%	12.2%	23.6%	35.5%	16.1%	3.8%	31.1%	24.5%
	2015	0.0%	0.0%	24.3%	67.1%	32.9%	79.4%	23.7%	32.8%	26.0%	1.8%	27.1%	29.2%
Texas A&M University - Texarkana													
	2014	0.0%	0.0%	4.8%	15.7%	7.1%	62.1%	23.6%	99.9%	11.0%	3.0%	33.6%	35.9%
	2015	0.0%	0.0%	4.8%	2.3%	7.1%	0.0%	23.6%	1.7%	15.3%	3.2%	49.8%	29.1%

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Article III - Education													
University of Houston System Administration													
	2014	0.0%	0.0%	0.0%	0.0%	32.7%	44.1%	0.0%	0.0%	24.6%	0.1%	21.0%	32.4%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.0%	1.2%	21.1%	41.9%
University of Houston													
	2014	0.0%	0.0%	21.1%	34.4%	32.7%	40.7%	23.6%	22.2%	24.6%	14.3%	21.0%	22.7%
	2015	0.0%	0.0%	21.1%	22.4%	32.9%	17.7%	23.7%	11.0%	26.0%	11.5%	21.1%	22.5%
University of Houston - Clear Lake													
	2014	0.0%	0.0%	9.3%	9.3%	39.7%	39.7%	25.4%	25.4%	13.8%	13.8%	54.5%	54.5%
	2015	0.0%	0.0%	0.0%	0.0%	0.6%	1.7%	0.3%	0.4%	7.9%	12.6%	49.3%	49.3%
University of Houston - Downtown													
	2014	0.0%	0.0%	25.0%	0.3%	10.0%	33.6%	12.0%	35.0%	9.0%	13.8%	35.0%	38.2%
	2015	0.0%	0.0%	25.0%	25.2%	10.0%	32.8%	12.0%	23.3%	9.0%	7.1%	35.0%	29.3%
University of Houston - Victoria													
	2014	0.0%	0.0%	15.0%	0.9%	20.0%	64.7%	15.0%	0.0%	15.0%	7.6%	35.0%	19.8%
	2015	0.0%	0.0%	15.0%	23.5%	20.0%	45.9%	15.0%	0.0%	15.0%	6.4%	35.0%	22.5%
Midwestern State University													
	2014	11.2%	0.0%	21.1%	71.1%	32.9%	41.1%	23.7%	31.3%	26.0%	23.9%	21.1%	51.5%
	2015	11.2%	9.1%	21.1%	29.8%	32.9%	34.1%	23.7%	84.5%	26.0%	63.9%	21.1%	48.5%
University of North Texas System Administration													
	2014	11.2%	0.0%	21.1%	18.4%	39.9%	2.4%	23.7%	54.6%	26.0%	13.7%	21.0%	62.3%
	2015	11.2%	0.0%	21.1%	0.0%	32.9%	8.8%	23.7%	4.8%	26.0%	8.4%	21.0%	14.7%
University of North Texas													
	2014	11.2%	0.0%	21.1%	13.6%	32.9%	24.9%	23.7%	29.4%	26.0%	17.7%	21.0%	15.0%
	2015	11.2%	90.4%	21.1%	19.0%	32.9%	13.5%	23.7%	46.2%	26.0%	8.3%	21.0%	15.6%
University of North Texas at Dallas													
	2014	11.2%	0.0%	21.1%	100.0%	32.9%	5.2%	23.7%	0.0%	26.0%	6.9%	21.0%	33.1%
	2015	11.2%	0.0%	21.1%	64.9%	32.9%	19.3%	23.7%	5.4%	26.0%	9.4%	21.0%	32.7%

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85TH REGULAR SESSION

Procurement Category:

		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Stephen F. Austin State University													
	2014	11.2%	87.4%	21.1%	8.9%	32.7%	21.3%	23.6%	6.4%	24.6%	4.3%	21.0%	14.4%
	2015	11.2%	72.6%	21.1%	52.0%	32.9%	26.7%	23.7%	2.6%	26.0%	15.7%	21.1%	10.9%
Texas Southern University													
	2014	11.2%	0.0%	21.1%	31.5%	32.9%	28.1%	23.7%	7.1%	26.0%	6.1%	21.1%	32.3%
	2015	11.2%	0.0%	21.1%	14.1%	32.9%	25.7%	23.7%	17.8%	26.0%	5.3%	21.1%	23.2%
Texas Tech University System Administration													
	2014	0.0%	0.0%	0.0%	0.0%	32.7%	0.0%	23.6%	6.6%	24.6%	7.4%	21.0%	37.2%
	2015	0.0%	0.0%	21.0%	0.0%	32.9%	14.0%	23.7%	0.0%	26.0%	9.3%	21.1%	19.4%
Texas Tech University													
	2014	11.2%	10.5%	21.1%	7.3%	32.7%	28.5%	23.6%	27.3%	24.6%	15.1%	21.0%	35.2%
	2015	11.2%	3.8%	21.1%	13.0%	32.7%	23.3%	23.6%	32.3%	24.6%	16.0%	21.0%	35.7%
Angelo State University													
	2014	11.2%	0.0%	21.1%	1.0%	17.4%	17.4%	22.4%	5.2%	18.7%	3.0%	21.0%	13.6%
	2015	11.2%	0.0%	21.1%	11.0%	17.4%	8.8%	22.4%	0.4%	18.7%	1.8%	21.0%	14.3%
Texas Woman's University													
	2014	11.2%	15.1%	21.1%	1.0%	32.7%	49.3%	23.6%	12.3%	24.6%	10.2%	21.0%	25.7%
	2015	11.2%	4.7%	21.1%	0.0%	32.7%	8.6%	23.6%	79.8%	24.6%	11.5%	21.0%	24.5%
Texas State University System													
	2014							0.0%	72.3%	12.8%	7.9%	21.0%	8.6%
	2015							0.0%	14.8%	12.8%	2.6%	21.0%	41.7%
Lamar University													
	2014	11.2%	0.0%	21.1%	0.0%	17.4%	50.4%	10.5%	13.1%	23.9%	8.0%	5.4%	14.5%
	2015	0.0%	0.0%	18.7%	18.7%	18.8%	18.8%	23.6%	23.6%	7.0%	7.0%	16.4%	16.4%
Lamar Institute of Technology													
	2014	11.9%	0.0%	26.1%	0.0%	32.9%	0.0%	23.7%	0.0%	26.0%	13.4%	21.1%	52.8%
	2015	0.0%	0.0%	0.0%	0.0%	32.7%	27.4%	0.0%	0.0%	24.6%	30.3%	21.0%	31.3%

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Procurement Category:

		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Lamar State College - Orange													
	2014	11.2%	0.0%	21.1%	40.6%	32.7%	1.3%	23.6%	0.0%	24.6%	25.5%	21.0%	19.0%
	2015	11.2%	0.0%	21.1%	0.0%	32.9%	0.9%	23.7%	0.0%	26.0%	24.3%	21.1%	33.6%
Lamar State College - Port Arthur													
	2014	11.2%	0.0%	21.1%	0.0%	32.7%	9.6%	23.6%	0.0%	24.6%	5.1%	21.0%	29.3%
	2015	11.2%	0.0%	21.1%	0.0%	32.9%	0.7%	23.7%	0.0%	26.0%	19.2%	21.5%	40.9%
Sam Houston State University													
	2014			21.1%	26.1%	32.7%	35.7%	25.0%	32.2%	12.0%	16.3%	25.0%	22.4%
	2015			21.1%	26.7%	32.7%	32.7%	25.0%	46.7%	12.0%	15.3%	25.0%	23.9%
Texas State University													
	2014	11.2%	0.0%	21.1%	29.2%	32.7%	11.4%	23.6%	26.2%	24.6%	11.5%	17.1%	17.1%
	2015	11.2%	0.0%	21.1%	16.5%	32.7%	17.8%	23.6%	24.3%	24.6%	10.1%	21.0%	15.8%
Sul Ross State University													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.6%	3.4%	21.1%	32.9%
	2015	0.0%	0.0%	0.0%	0.0%	32.9%	0.0%	23.7%	100.0%	26.0%	5.2%	21.1%	23.5%
Sul Ross State University Rio Grande College													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.6%	3.4%	21.0%	32.9%
	2015	0.0%	0.0%	0.0%	0.0%	32.9%	0.0%	23.7%	100.0%	26.0%	5.2%	21.1%	23.5%
The University of Texas Southwestern Medical Center													
	2014	0.0%	0.0%	21.3%	21.3%	20.9%	20.9%	13.9%	13.9%	9.0%	9.0%	14.0%	14.0%
	2015	11.2%	0.0%	14.2%	14.2%	20.7%	20.7%	12.0%	12.0%	11.0%	11.0%	11.7%	11.7%
The University of Texas Medical Branch at Galveston													
	2014					32.2%	52.1%	7.6%	9.7%	12.4%	8.6%	8.3%	5.4%
	2015					33.2%	20.6%	8.4%	4.6%	13.2%	7.2%	8.5%	6.3%
The University of Texas Health Science Center at Houston													
	2014	0.0%	0.0%	28.2%	28.2%	16.2%	16.2%	16.0%	16.0%	9.7%	9.7%	8.6%	15.9%
	2015	0.0%	0.0%	5.6%	5.6%	16.5%	16.5%	7.5%	7.5%	14.2%	14.2%	14.2%	14.2%

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Procurement Category:

	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education												
The University of Texas Health Science Center at San Antonio												
2014	0.0%	0.0%	24.9%	66.3%	31.0%	5.0%	7.3%	6.5%	13.3%	9.9%	10.3%	9.0%
2015	0.0%	0.0%	44.3%	0.0%	32.2%	36.9%	7.6%	4.2%	13.1%	11.2%	10.6%	9.8%
The University of Texas M.D. Anderson Cancer Center												
2014	11.2%	0.0%	21.1%	18.1%	32.7%	9.9%	23.6%	26.6%	24.6%	9.6%	21.0%	2.7%
2015	0.0%	0.0%	21.1%	9.9%	32.7%	14.0%	23.6%	47.2%	24.6%	9.9%	21.0%	2.0%
The University of Texas Health Science Center at Tyler												
2014	11.2%	0.0%	21.1%	0.0%	32.7%	41.2%	23.6%	8.5%	24.6%	5.9%	21.0%	4.1%
2015	11.2%	0.0%	21.1%	0.0%	32.9%	3.5%	23.7%	15.4%	26.0%	2.1%	21.1%	4.1%
Texas A&M University System Health Science Center												
2014			17.8%	5.4%	33.6%	1.0%	6.2%	0.5%	18.1%	10.1%	27.5%	24.5%
2015			9.3%	0.0%	13.5%	0.1%	6.6%	0.2%	16.5%	6.5%	26.6%	26.2%
University of North Texas Health Science Center at Fort Worth												
2014	11.2%	0.0%	21.1%	46.6%	32.9%	38.2%	23.7%	20.1%	26.0%	17.7%	21.0%	9.1%
2015	11.2%	0.0%	21.1%	30.2%	32.9%	40.0%	23.7%	0.1%	26.0%	3.9%	21.0%	11.5%
Texas Tech University Health Sciences Center												
2014	11.2%	0.0%	21.1%	26.7%	32.7%	21.9%	1.3%	5.4%	7.3%	12.7%	21.1%	32.7%
2015	11.2%	28.9%	21.1%	33.5%	32.7%	39.9%	1.3%	11.5%	7.3%	8.6%	21.1%	31.1%
Texas State Technical College System Administration												
2014	11.2%	0.0%	21.1%	3.2%	32.7%	9.5%	23.6%	10.5%	24.6%	7.0%	21.0%	7.8%
2015	11.2%	3.1%	21.1%	1.3%	32.9%	10.2%	23.7%	19.7%	26.0%	4.1%	21.1%	9.7%
Texas State Technical College - Harlingen												
2014	11.2%	0.0%	21.1%	3.2%	32.7%	9.5%	23.6%	10.5%	24.6%	7.0%	21.0%	7.8%
2015	11.2%	3.1%	21.1%	1.3%	32.9%	10.2%	23.7%	19.7%	26.0%	4.1%	21.1%	9.7%
Texas State Technical College - West Texas												
2014	11.2%	0.0%	21.1%	3.2%	32.7%	9.5%	23.6%	10.5%	24.6%	7.0%	21.0%	7.8%
2015	11.2%	3.1%	21.1%	1.3%	32.9%	10.2%	23.7%	19.7%	26.0%	4.1%	21.1%	9.7%

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Procurement Category:

		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Texas State Technical College - Marshall													
	2014	11.2%	0.0%	21.1%	3.2%	32.7%	9.5%	23.6%	10.5%	24.6%	7.0%	21.0%	7.8%
	2015	11.2%	3.1%	21.1%	1.3%	32.9%	10.2%	23.7%	19.7%	26.0%	4.1%	21.1%	9.7%
Texas State Technical College - Waco													
	2014	11.2%	0.0%	21.1%	3.2%	32.9%	9.5%	23.7%	10.5%	26.0%	7.0%	21.1%	7.8%
	2015	11.2%	3.1%	21.1%	1.3%	32.9%	10.2%	23.7%	19.7%	26.0%	4.1%	21.1%	9.7%
Texas State Technical College - Ft. Bend													
	2014	11.2%	0.0%	21.1%	3.2%	32.7%	9.5%	23.6%	10.5%	24.6%	7.0%	21.0%	7.8%
	2015	11.2%	3.1%	21.1%	1.3%	32.9%	10.2%	23.7%	19.7%	26.0%	4.1%	21.1%	9.7%
Texas State Technical College - North Texas													
	2014	11.2%	0.0%	21.1%	3.2%	32.7%	9.5%	23.6%	10.5%	24.6%	7.0%	21.0%	7.8%
	2015	11.2%	3.1%	21.1%	1.3%	32.9%	10.2%	23.7%	19.7%	26.0%	4.1%	21.1%	9.7%
Texas A&M AgriLife Research													
	2014	1.7%	36.1%	20.1%	0.0%	28.5%	51.2%	23.6%	0.0%	9.3%	3.9%	15.4%	14.8%
	2015	3.1%	14.1%	21.3%	0.0%	20.7%	34.6%	23.6%	0.0%	9.5%	5.7%	16.2%	13.3%
Texas A&M AgriLife Extension Service													
	2014			4.8%	0.0%	18.6%	0.6%	22.6%	0.0%	19.4%	15.4%	32.6%	37.6%
	2015			4.8%	0.0%	16.9%	43.9%	22.6%	0.0%	19.4%	8.0%	32.8%	28.9%
Texas A&M Engineering Experiment Station													
	2014	0.0%	0.0%	77.7%	88.6%	32.2%	51.7%	20.9%	0.0%	21.4%	38.8%	21.2%	16.7%
	2015	0.0%	0.0%	72.1%	55.4%	32.5%	74.3%	28.7%	2.0%	29.4%	12.9%	20.2%	24.4%
Texas A&M Transportation Institute													
	2014	0.0%	0.0%	0.2%	17.6%	19.1%	94.4%	0.0%	0.0%	11.8%	4.3%	46.2%	47.0%
	2015	0.0%	0.0%	0.0%	0.0%	51.4%	47.7%	47.1%	100.0%	8.0%	4.0%	47.8%	48.0%
Texas A&M Engineering Extension Service													
	2014	72.6%	2.4%	8.3%	57.6%	47.1%	22.3%	6.2%	0.0%	17.8%	4.3%	30.4%	29.4%
	2015	19.5%	40.3%	8.3%	55.9%	41.7%	22.5%	6.2%	0.0%	17.3%	6.6%	31.4%	32.5%

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Procurement Category:

		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Texas A&M Forest Service													
	2014	0.0%	0.0%	4.8%	0.0%	22.3%	35.5%	6.4%	0.0%	17.7%	7.1%	18.0%	24.0%
	2015	0.0%	0.0%	0.0%	0.0%	33.3%	11.0%	0.0%	0.2%	7.5%	6.1%	13.0%	16.1%
Texas A&M Veterinary Medical Diagnostic Laboratory													
	2014	0.0%	0.0%	0.0%	0.0%	18.6%	0.0%	0.0%	0.0%	9.5%	1.0%	20.7%	21.7%
	2015	0.0%	0.0%	4.8%	0.0%	18.6%	0.0%	6.2%	0.0%	8.6%	1.9%	20.6%	20.6%
Article IV - The Judiciary													
Supreme Court of Texas													
	2014					23.6%	39.2%			24.6%	24.6%	21.1%	22.8%
	2015					32.9%	100.0%			24.6%	12.4%	21.1%	38.5%
Court of Criminal Appeals													
	2014							0.0%	0.0%	0.0%	0.0%	0.0%	41.4%
	2015							0.0%	0.0%	0.0%	5.6%	0.0%	22.4%
First Court of Appeals District, Houston													
	2014									24.6%	0.0%	21.0%	59.2%
	2015									26.0%	44.2%	21.1%	104.7%
Second Court of Appeals District, Fort Worth													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	0.2%	11.0%	11.3%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	0.0%	1.0%	0.9%
Third Court of Appeals District, Austin													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.0%	0.0%	92.6%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.2%	0.0%	20.6%
Fourth Court of Appeals District, San Antonio													
	2014	11.2%	0.0%	21.1%	0.0%	32.7%	0.0%	23.6%	0.0%	24.6%	0.7%	21.0%	16.8%
	2015	11.2%	0.0%	21.1%	0.0%	32.7%	0.0%	23.6%	0.0%	24.6%	0.5%	21.0%	32.2%

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Procurement Category:

		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article IV - The Judiciary													
Fifth Court of Appeals District, Dallas													
	2014	11.2%	0.0%	21.1%	0.0%	32.9%	0.0%	23.7%	0.0%	26.0%	0.0%	21.1%	36.6%
	2015	11.2%	0.0%	21.1%	0.0%	32.9%	17.1%	23.7%	0.0%	26.0%	0.1%	21.1%	25.3%
Sixth Court of Appeals District, Texarkana													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.6%	0.0%	21.0%	0.9%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.0%	0.0%	21.1%	0.0%
Seventh Court of Appeals District, Amarillo													
	2014									24.6%	0.0%	21.0%	0.0%
	2015									26.0%	0.0%	21.1%	0.0%
Eighth Court of Appeals District, El Paso													
	2014									24.6%	2.9%	21.0%	24.1%
	2015									26.0%	7.3%	21.1%	48.7%
Ninth Court of Appeals District, Beaumont													
	2014									26.0%	0.0%	100.0%	0.0%
	2015									26.0%	0.0%	100.0%	100.0%
Tenth Court of Appeals District, Waco													
	2014					32.7%	0.0%			24.6%	43.5%	21.0%	68.9%
	2015					32.9%	0.0%			26.0%	41.6%	21.1%	0.0%
Eleventh Court of Appeals District, Eastland													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.0%	3.1%	60.0%	89.4%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.0%	1.4%	60.0%	96.4%
Twelfth Court of Appeals District, Tyler													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	32.8%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	48.1%
Thirteenth Court of Appeals District, Corpus Christi-Edinburg													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

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Procurement Category:

		<u>Heavy Construction</u>		<u>Building Construction</u>		<u>Special Trade</u>		<u>Professional Services</u>		<u>Other Services</u>		<u>Commodities</u>	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article IV - The Judiciary													
Fourteenth Court of Appeals District, Houston													
	2014									24.6%	15.9%	21.0%	61.2%
	2015									26.0%	33.7%	21.1%	62.3%
Office of Court Administration, Texas Judicial Council													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	30.0%	38.3%	35.0%	94.2%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	30.0%	18.8%	45.0%	85.4%
Office of Capital and Forensic Writs													
	2014	11.2%	0.0%	21.1%	0.0%	32.7%	0.0%	23.6%	0.0%	24.6%	0.0%	21.0%	7.5%
	2015	11.2%	0.0%	21.1%	0.0%	32.9%	0.0%	23.7%	0.0%	26.0%	0.0%	21.1%	1.7%
Office of the State Prosecuting Attorney													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	30.0%	100.0%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	35.0%	100.0%
State Law Library													
	2014	11.2%	0.0%	21.1%	0.0%	32.7%	0.0%	23.6%	0.0%	24.6%	0.0%	21.0%	12.0%
	2015	11.2%	0.0%	21.1%	0.0%	32.9%	0.0%	23.7%	0.0%	26.0%	0.0%	21.1%	15.9%
State Commission on Judicial Conduct													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	33.0%	51.9%	12.6%	33.4%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	33.0%	33.4%	12.6%	33.4%
Article V - Public Safety and Criminal Justice													
Alcoholic Beverage Commission													
	2014	11.2%	0.0%	21.1%	0.0%	32.9%	27.5%	23.7%	100.0%	26.0%	14.5%	21.1%	22.6%
	2015	11.2%	0.0%	21.1%	0.0%	32.9%	0.5%	23.7%	100.0%	26.0%	18.1%	21.1%	27.4%
Department of Criminal Justice													
	2014	17.5%	3.3%	36.9%	7.8%	32.7%	50.5%	23.6%	1.2%	24.6%	4.8%	21.0%	15.5%
	2015	17.5%	11.8%	36.9%	0.0%	32.7%	59.2%	23.6%	6.0%	24.6%	6.1%	21.0%	12.7%

Article IX, Section 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures

85TH REGULAR SESSION

Procurement Category:

		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article V - Public Safety and Criminal Justice													
Commission on Fire Protection													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.6%	100.0%	24.6%	0.0%	21.0%	42.4%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.7%	100.0%	26.0%	0.0%	21.1%	39.7%
Commission on Jail Standards													
	2014									24.6%	0.0%	21.0%	11.6%
	2015									26.0%	0.0%	21.1%	2.3%
Juvenile Justice Department													
	2014			18.0%	31.2%	33.0%	51.1%	17.0%	12.1%	19.0%	11.5%	21.0%	23.1%
	2015			18.0%	17.9%	33.0%	18.1%	17.0%	1.9%	19.0%	9.3%	21.0%	23.5%
Commission on Law Enforcement													
	2014					32.9%	100.0%			26.0%	60.6%	21.1%	46.4%
	2015					0.0%	0.0%			26.0%	41.4%	21.1%	29.2%
Military Department													
	2014	11.2%	48.4%	21.1%	44.9%	32.7%	34.3%	23.6%	20.3%	24.6%	12.6%	21.0%	14.8%
	2015	11.2%	28.6%	21.1%	72.1%	32.9%	35.2%	23.7%	89.5%	26.0%	45.2%	21.1%	18.0%
Department of Public Safety													
	2014	11.2%	1.3%	21.1%	16.1%	32.7%	30.2%	23.6%	0.2%	24.6%	14.0%	21.0%	10.7%
	2015	11.2%	76.1%	21.1%	2.6%	32.9%	22.3%	23.7%	39.5%	26.0%	14.6%	21.0%	13.9%
Article VI - Natural Resources													
Department of Agriculture													
	2014	0.0%	0.0%	0.0%	0.0%	32.9%	(28.0)%	23.7%	0.4%	26.0%	8.6%	21.1%	10.7%
	2015	0.0%	0.0%	0.0%	0.0%	32.9%	0.0%	23.7%	3.1%	26.0%	11.1%	21.1%	12.2%
Animal Health Commission													
	2014	0.0%	0.0%	0.0%	0.0%	15.0%	0.0%	100.0%	96.4%	10.0%	4.2%	20.0%	18.4%
	2015	0.0%	0.0%	0.0%	0.0%	15.0%	0.0%	100.0%	97.9%	10.0%	8.0%	20.0%	16.0%

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Procurement Category:

		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article VI - Natural Resources													
Commission on Environmental Quality													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	7.3%	23.7%	20.1%	26.0%	34.2%	21.1%	31.2%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	9.4%	23.7%	12.4%	26.0%	35.0%	21.1%	42.0%
General Land Office and Veterans' Land Board													
	2014	0.0%	0.0%	21.1%	28.9%	32.7%	14.7%	23.6%	4.5%	24.6%	5.3%	21.0%	1.3%
	2015	0.0%	0.0%	21.1%	31.7%	32.7%	16.3%	23.6%	18.5%	24.6%	3.5%	21.0%	1.2%
Parks and Wildlife Department													
	2014	35.8%	34.1%	4.2%	0.5%	42.4%	31.1%	27.9%	38.3%	11.8%	7.7%	16.8%	18.7%
	2015	11.2%	25.7%	3.3%	45.1%	32.9%	46.9%	23.7%	30.1%	11.1%	10.9%	17.1%	20.1%
Railroad Commission													
	2014	0.0%	0.0%	0.0%	100.0%	0.0%	8.9%	20.0%	4.4%	15.0%	7.5%	20.0%	21.9%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	2.0%	20.0%	6.8%	15.0%	14.3%	20.0%	39.8%
Soil and Water Conservation Board													
	2014	11.9%	0.0%	26.1%	0.0%	57.2%	0.0%	20.0%	0.0%	33.0%	0.6%	12.6%	9.4%
	2015	11.9%	0.0%	26.1%	0.0%	57.2%	0.0%	20.0%	0.0%	1.3%	0.2%	9.4%	10.9%
Water Development Board													
	2014	32.7%	0.0%					23.6%	0.0%	24.6%	15.8%	21.0%	30.0%
	2015	32.9%	0.0%					23.7%	1.3%	26.0%	23.4%	36.3%	36.3%
Article VII - Business and Economic Development													
Department of Housing and Community Affairs													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.6%	33.4%	21.0%	84.3%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.0%	30.2%	21.1%	74.5%
Texas Lottery Commission													
	2014			0.0%	0.0%	12.7%	0.3%	23.6%	89.1%	24.6%	28.2%	21.0%	52.0%
	2015			0.0%	0.0%	11.8%	18.1%	23.7%	74.8%	26.0%	12.9%	21.1%	55.5%

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Procurement Category:

	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article VII - Business and Economic Development													
Department of Motor Vehicles													
	2014			0.0%	14.1%	0.0%	100.0%			15.0%	17.8%	13.0%	15.4%
	2015			0.0%	100.0%	0.0%	14.6%			15.0%	21.9%	13.0%	26.9%
Department of Transportation													
	2014	11.2%	5.5%	21.1%	60.1%	32.7%	35.1%	23.6%	12.0%	24.6%	19.6%	21.0%	14.9%
	2015	7.1%	5.0%	20.2%	26.2%	36.1%	40.9%	18.8%	39.0%	25.1%	18.4%	15.8%	10.3%
Texas Workforce Commission													
	2014	0.0%	0.0%	0.0%	0.0%	32.7%	35.1%	23.6%	57.0%	24.6%	23.4%	21.0%	26.7%
	2015	0.0%	0.0%	0.0%	0.0%	32.9%	38.9%	23.7%	9.5%	26.0%	27.4%	21.1%	31.9%
Article VIII - Regulatory													
State Office of Administrative Hearings													
	2014	11.2%	0.0%	21.1%	0.0%	32.7%	0.0%	23.6%	0.0%	24.6%	70.4%	21.0%	76.0%
	2015	11.2%	0.0%	21.1%	0.0%	32.7%	0.0%	23.6%	99.0%	24.6%	71.8%	21.0%	63.9%
Board of Chiropractic Examiners													
	2014							100.0%	100.0%	51.0%	51.0%	36.0%	36.0%
	2015							100.0%	100.0%	2.0%	2.0%	85.7%	85.7%
Texas State Board of Dental Examiners													
	2014	11.2%	0.0%					24.6%	0.0%	24.6%	0.0%	21.0%	61.4%
	2015	11.2%	0.0%					24.7%	0.0%	26.0%	7.4%	21.1%	72.1%
Funeral Service Commission													
	2014									5.0%	0.7%	50.0%	32.6%
	2015									1.0%	1.5%	35.0%	63.5%
Board of Professional Geoscientists													
	2014							24.6%	100.0%	24.6%	39.1%	21.0%	96.7%
	2015							23.7%	100.0%	26.0%	52.4%	21.1%	98.0%

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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article VIII - Regulatory													
Health Professions Council													
	2014									26.0%	27.1%	21.1%	915.2%
	2015									26.0%	16.4%	21.1%	3.1%
Office of Injured Employee Counsel													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.6%	58.8%	36.2%	1.4%	35.5%	7.6%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.6%	0.0%	21.1%	79.9%
Department of Insurance													
	2014					0.0%	0.0%	12.6%	0.6%	36.2%	11.6%	35.5%	27.9%
	2015					0.0%	0.0%	0.8%	4.3%	18.6%	9.4%	21.1%	8.4%
Office of Public Insurance Counsel													
	2014							23.6%	100.0%	24.6%	34.3%	21.0%	52.2%
	2015							23.7%	100.0%	26.0%	9.9%	21.1%	4.3%
Board of Professional Land Surveying													
	2014									24.6%	0.0%	21.0%	50.4%
	2015									26.0%	0.0%	21.1%	42.4%
Department of Licensing and Regulation													
	2014					32.7%	0.0%	23.6%	100.0%	24.6%	5.8%	21.0%	34.3%
	2015					32.9%	0.0%	23.7%	100.0%	26.0%	3.7%	21.1%	8.4%
Texas Medical Board													
	2014							23.6%	0.0%	24.6%	11.5%	21.0%	28.0%
	2015							23.7%	89.0%	26.0%	16.8%	21.1%	64.8%
Texas Board of Nursing													
	2014							20.0%	0.0%	20.0%	5.8%	20.0%	24.3%
	2015							20.0%	81.0%	20.0%	8.6%	20.0%	21.2%
Optometry Board													
	2014							23.6%	100.0%	24.6%	1.1%	21.0%	95.0%
	2015							23.7%	100.0%	26.0%	0.0%	21.1%	86.6%

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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article VIII - Regulatory													
Board of Pharmacy													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.6%	100.0%	24.6%	11.1%	21.0%	37.8%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.6%	100.0%	24.6%	1.8%	21.0%	38.2%
Executive Council of Physical Therapy & Occupational Therapy Examiners													
	2014									30.0%	6.3%	12.6%	29.4%
	2015									26.0%	18.6%	21.1%	46.9%
Board of Plumbing Examiners													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	83.5%	45.0%	42.3%	55.0%	65.6%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	45.0%	29.6%	55.0%	37.4%
Board of Podiatric Medical Examiners													
	2014							23.6%	100.0%	24.6%	2.7%	21.0%	71.3%
	2015							23.7%	100.0%	26.0%	0.0%	21.1%	94.4%
Board of Examiners of Psychologists													
	2014									2.0%	0.0%	50.0%	44.2%
	2015									0.5%	0.9%	45.0%	52.0%
Racing Commission													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.6%	100.0%	24.6%	26.2%	21.0%	71.2%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.7%	100.0%	26.0%	10.3%	21.1%	63.7%
Securities Board													
	2014	11.2%	0.0%	21.1%	0.0%	32.7%	0.0%	23.6%	100.0%	24.6%	22.9%	21.0%	91.9%
	2015	11.2%	0.0%	21.1%	0.0%	32.9%	0.0%	23.7%	100.0%	26.0%	12.4%	21.1%	50.1%
Public Utility Commission of Texas													
	2014	11.2%	0.0%	21.1%	0.0%	32.9%	0.0%	23.7%	0.0%	26.0%	24.3%	21.1%	73.6%
	2015	11.2%	0.0%	21.1%	0.0%	32.9%	0.0%	23.7%	0.0%	26.0%	16.3%	21.1%	78.1%
Office of Public Utility Counsel													
	2014	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.6%	1.3%	21.0%	37.8%
	2015	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.0%	1.3%	21.1%	62.1%

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85TH REGULAR SESSION

Procurement Category:

Article VIII - Regulatory

Board of Veterinary Medical Examiners

	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
2014									24.6%	13.8%	21.0%	60.4%
2015									26.0%	3.1%	21.1%	19.1%