

**Article IX, Section 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures
88TH REGULAR SESSION**

Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
	Goal		Goal		Goal		Goal		Goal		Goal	
Statewide	11.2 %		21.1 %		32.9 %		23.7 %		26.0 %		21.1 %	

*****AGENCY DETAIL*****

Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article I - General Government													
Commission on the Arts													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	0.0 %	21.1 %	72.8 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	23.0 %	21.1 %	61.2 %
Office of the Attorney General													
	2020					32.9 %	84.8 %			26.0 %	19.8 %	21.1 %	43.3 %
	2021					32.9 %	87.0 %			26.0 %	22.2 %	21.1 %	5.2 %
Bond Review Board													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	95.6 %	21.1 %	60.5 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	78.3 %	21.1 %	27.7 %
Cancer Prevention and Research Institute of Texas													
	2020							23.7 %	42.4 %	26.0 %	6.2 %	21.1 %	24.1 %
	2021							23.7 %	31.9 %	26.0 %	4.2 %	21.1 %	9.8 %
Comptroller of Public Accounts													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	9.8 %	23.7 %	0.0 %	26.0 %	28.9 %	21.1 %	12.6 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	6.6 %	23.7 %	0.0 %	26.0 %	32.6 %	21.1 %	13.2 %
Commission on State Emergency Communications													
	2020							23.7 %	58.3 %	26.0 %	21.7 %	21.1 %	21.8 %
	2021							23.7 %	100.0 %	26.0 %	44.6 %	21.1 %	5.7 %
Texas Emergency Services Retirement System													
	2020									26.0 %	39.4 %	21.1 %	28.8 %
	2021									26.0 %	53.2 %	21.1 %	17.3 %

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article I - General Government													
Employees Retirement System													
	2020	0.0 %	0.0 %	21.1 %	3.5 %	32.9 %	67.0 %	23.7 %	12.5 %	26.0 %	30.7 %	21.1 %	34.5 %
	2021	0.0 %	0.0 %	21.1 %	9.9 %	32.9 %	117.9 %	23.7 %	0.0 %	26.0 %	33.4 %	21.1 %	37.2 %
Texas Ethics Commission													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	72.5 %	21.1 %	58.8 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	72.8 %	21.1 %	28.8 %
Facilities Commission													
	2020	11.2 %	36.3 %	21.1 %	21.3 %	32.9 %	20.5 %	23.7 %	4.4 %	26.0 %	16.6 %	21.1 %	17.3 %
	2021	11.2 %	0.0 %	21.1 %	18.3 %	32.9 %	27.2 %	23.7 %	21.2 %	26.0 %	9.2 %	21.1 %	21.0 %
Public Finance Authority													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	0.0 %	26.0 %	3.1 %	21.1 %	51.7 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	10.1 %	26.0 %	4.9 %	21.1 %	81.0 %
Office of the Governor													
	2020							23.7 %	0.0 %	26.0 %	24.0 %	21.1 %	22.9 %
	2021							23.7 %	0.0 %	26.0 %	35.7 %	21.1 %	5.0 %
Trusted Programs Within the Office of the Governor													
	2020					32.9 %	0.0 %	0.0 %	0.0 %	26.0 %	1.8 %	21.1 %	59.8 %
	2021					32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	1.0 %	21.1 %	0.4 %
Historical Commission													
	2020	11.2 %	17.2 %	21.1 %	3.6 %	32.9 %	5.2 %	23.7 %	83.3 %	26.0 %	12.1 %	21.1 %	14.1 %
	2021	11.2 %	0.0 %	21.1 %	42.0 %	32.9 %	2.0 %	23.7 %	23.5 %	26.0 %	4.3 %	21.1 %	15.8 %
Department of Information Resources													
	2020					32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	35.7 %	21.1 %	38.9 %
	2021					32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	40.9 %	21.1 %	95.1 %
Library & Archives Commission													
	2020	5.0 %	0.0 %	5.0 %	100.0 %	5.0 %	0.0 %	23.7 %	32.1 %	5.0 %	0.4 %	25.0 %	37.5 %
	2021	5.0 %	0.0 %	5.0 %	0.0 %	5.0 %	0.0 %	23.7 %	0.0 %	5.0 %	0.2 %	25.0 %	23.6 %

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article I - General Government													
Pension Review Board													
	2020	40.0 %	63.9 %										
	2021	40.0 %	69.5 %										
Preservation Board													
	2020	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	4.2 %	23.7 %	28.1 %	26.0 %	5.0 %	21.1 %	2.8 %
	2021	0.0 %	0.0 %	21.1 %	15.3 %	32.9 %	25.4 %	23.7 %	23.5 %	26.0 %	3.6 %	21.1 %	3.6 %
State Office of Risk Management													
	2020							23.7 %	69.9 %	26.0 %	30.1 %	21.1 %	37.8 %
	2021							23.7 %	64.5 %	26.0 %	0.0 %	21.1 %	0.6 %
Secretary of State													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	38.2 %	0.0 %	73.5 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	11.6 %	0.0 %	18.8 %
Veterans Commission													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	86.6 %	26.0 %	22.4 %	21.1 %	41.4 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	78.4 %	26.0 %	16.5 %	21.1 %	30.8 %
Article II - Health and Human Services													
Department of Family and Protective Services													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	41.3 %	23.7 %	0.0 %	26.0 %	27.6 %	21.1 %	52.9 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	13.7 %	23.7 %	0.0 %	26.0 %	24.6 %	21.1 %	42.4 %
Department of State Health Services													
	2020	11.2 %	0.0 %	21.1 %	13.0 %	32.9 %	13.6 %	23.7 %	3.2 %	26.0 %	3.0 %	21.1 %	4.4 %
	2021	11.2 %	0.0 %	21.1 %	99.8 %	32.9 %	26.9 %	23.7 %	7.0 %	26.0 %	0.6 %	21.1 %	5.2 %
Health and Human Services Commission													
	2020	11.2 %	19.5 %	21.1 %	22.2 %	32.9 %	15.2 %	23.7 %	2.3 %	26.0 %	15.0 %	21.1 %	22.7 %
	2021	11.2 %	13.8 %	21.1 %	20.3 %	32.9 %	27.0 %	23.7 %	2.9 %	26.0 %	15.1 %	21.1 %	18.8 %
Article III - Education													

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		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Texas Education Agency													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	5.0 %	0.7 %	12.0 %	7.2 %	21.1 %	42.1 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	2.0 %	2.3 %	8.0 %	8.4 %	45.0 %	3.6 %
School for the Blind and Visually Impaired													
	2020							23.7 %	0.0 %	26.0 %	17.6 %	21.1 %	5.2 %
	2021							23.7 %	0.0 %	26.0 %	22.7 %	21.1 %	16.6 %
School for the Deaf													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	5.0 %	26.0 %	14.1 %	21.1 %	28.7 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	33.2 %	23.7 %	0.0 %	26.0 %	6.3 %	21.1 %	10.7 %
Teacher Retirement System													
	2020					40.0 %	49.5 %	10.0 %	0.0 %	25.0 %	26.0 %	40.0 %	19.5 %
	2021					40.0 %	71.3 %	10.0 %	0.0 %	25.0 %	32.2 %	40.0 %	7.2 %
Higher Education Coordinating Board													
	2020							23.7 %	0.0 %	26.0 %	18.6 %	21.1 %	30.8 %
	2021							23.7 %	0.0 %	26.0 %	52.4 %	21.1 %	20.2 %
The University of Texas System Administration													
	2020	0.0 %	0.0 %	18.6 %	21.1 %	8.6 %	29.9 %	15.2 %	14.4 %	4.5 %	3.8 %	28.9 %	36.2 %
	2021	0.0 %	0.0 %	18.6 %	22.2 %	8.6 %	48.7 %	8.8 %	5.3 %	4.5 %	2.6 %	7.7 %	36.4 %
The University of Texas at Arlington													
	2020	5.2 %	0.6 %	22.5 %	8.1 %	33.5 %	24.5 %	11.7 %	7.0 %	6.4 %	5.6 %	21.2 %	32.7 %
	2021	6.0 %	0.0 %	25.3 %	18.3 %	36.3 %	23.0 %	11.9 %	6.0 %	6.4 %	6.4 %	21.2 %	25.0 %
The University of Texas at Austin													
	2020	11.2 %	0.0 %	21.1 %	4.2 %	32.9 %	24.6 %	23.7 %	23.9 %	26.0 %	8.9 %	21.1 %	19.1 %
	2021	11.2 %	0.7 %	21.1 %	11.7 %	32.9 %	25.4 %	23.7 %	10.6 %	26.0 %	6.5 %	21.1 %	25.4 %
The University of Texas at Dallas													
	2020	11.2 %	0.0 %	21.1 %	30.8 %	32.9 %	32.9 %	23.7 %	13.8 %	26.0 %	19.8 %	21.1 %	29.7 %
	2021	11.2 %	0.0 %	21.1 %	23.2 %	32.9 %	28.6 %	23.7 %	0.0 %	26.0 %	20.7 %	21.1 %	36.0 %

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
The University of Texas at El Paso													
	2020	0.0 %	0.0 %	36.1 %	36.1 %	26.5 %	26.5 %	0.0 %	0.0 %	10.1 %	10.1 %	28.2 %	28.2 %
	2021	0.0 %	0.0 %	54.8 %	54.8 %	49.6 %	49.6 %	2.4 %	2.4 %	8.4 %	8.4 %	27.6 %	27.6 %
The University of Texas Rio Grande Valley													
	2020	11.2 %	0.0 %	21.1 %	13.8 %	32.9 %	16.3 %	23.7 %	42.6 %	26.0 %	17.6 %	21.1 %	40.3 %
	2021	11.2 %	0.0 %	21.1 %	74.1 %	32.9 %	20.9 %	23.7 %	42.8 %	26.0 %	9.5 %	21.1 %	52.6 %
The University of Texas Permian Basin													
	2020			3.0 %	13.5 %	15.0 %	46.6 %	1.0 %	0.0 %	5.0 %	1.5 %	22.0 %	24.0 %
	2021			4.0 %	8.7 %	16.0 %	11.2 %	1.0 %	0.1 %	5.0 %	3.6 %	25.0 %	24.2 %
The University of Texas at San Antonio													
	2020	11.2 %	0.0 %	21.1 %	13.7 %	32.7 %	48.2 %	23.6 %	29.7 %	24.6 %	27.8 %	21.0 %	44.4 %
	2021	0.0 %	0.0 %	21.1 %	10.3 %	32.7 %	25.5 %	23.6 %	40.9 %	24.6 %	32.4 %	21.0 %	57.0 %
The University of Texas at Tyler													
	2020	0.0 %	0.0 %	14.1 %	17.1 %	21.7 %	71.4 %	9.8 %	0.2 %	11.4 %	8.9 %	15.8 %	9.8 %
	2021	0.0 %	0.0 %	14.1 %	19.2 %	21.7 %	2.7 %	9.8 %	0.1 %	11.4 %	9.1 %	15.8 %	7.0 %
Texas A&M University System Administrative and General Offices													
	2020	0.0 %	0.0 %	15.0 %	20.2 %	8.0 %	22.2 %	36.0 %	14.4 %	10.0 %	5.9 %	47.0 %	40.7 %
	2021	0.0 %	0.0 %	26.0 %	26.1 %	11.0 %	0.0 %	38.0 %	41.4 %	11.0 %	3.1 %	44.0 %	55.2 %
Texas A&M University													
	2020	5.0 %	0.0 %	22.0 %	41.2 %	22.3 %	17.5 %	23.7 %	10.4 %	15.0 %	12.6 %	25.0 %	22.1 %
	2021	5.0 %	0.0 %	22.5 %	45.0 %	22.0 %	12.7 %	23.7 %	5.0 %	14.5 %	9.9 %	25.0 %	23.4 %
Texas A&M University at Galveston													
	2020	5.0 %	0.0 %	11.7 %	0.0 %	19.7 %	11.2 %	18.0 %	64.4 %	15.0 %	4.9 %	19.0 %	17.6 %
	2021	5.0 %	0.0 %	11.0 %	0.0 %	19.0 %	5.0 %	18.5 %	84.0 %	15.0 %	12.6 %	19.0 %	14.4 %
Prairie View A&M University													
	2020	11.0 %	0.0 %	21.1 %	9.1 %	32.9 %	32.0 %	23.7 %	18.7 %	26.0 %	7.6 %	21.1 %	30.3 %
	2021	11.0 %	0.0 %	21.1 %	19.3 %	32.9 %	31.1 %	23.7 %	5.0 %	26.0 %	9.1 %	21.1 %	25.1 %

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		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Tarleton State University													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	10.7 %	0.0 %	17.0 %	4.0 %	18.7 %	13.1 %	29.6 %	24.7 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	7.8 %	0.0 %	15.7 %	0.0 %	16.2 %	17.0 %	28.3 %	23.7 %
Texas A&M University - Central Texas													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	2.0 %	3.5 %	0.0 %	0.0 %	21.0 %	22.6 %	23.0 %	28.6 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	5.0 %	4.3 %	0.0 %	0.0 %	22.0 %	16.2 %	26.0 %	14.4 %
Texas A&M University - Corpus Christi													
	2020	0.0 %	0.0 %	16.2 %	48.7 %	21.6 %	6.0 %	14.9 %	5.2 %	10.1 %	4.5 %	28.7 %	21.7 %
	2021	0.0 %	100.0 %	16.2 %	18.8 %	16.5 %	2.2 %	14.5 %	36.2 %	9.9 %	6.8 %	23.8 %	27.4 %
Texas A&M University - Kingsville													
	2020	11.2 %	100.0 %	31.5 %	33.6 %	46.3 %	79.4 %	23.7 %	72.2 %	26.0 %	5.8 %	23.2 %	28.1 %
	2021	11.2 %	0.0 %	26.3 %	28.0 %	49.1 %	62.4 %	23.7 %	4.0 %	26.0 %	4.8 %	23.2 %	22.6 %
Texas A&M University - San Antonio													
	2020	0.0 %	0.0 %	0.0 %	0.1 %	33.0 %	0.0 %	24.0 %	0.0 %	25.0 %	17.7 %	21.0 %	35.7 %
	2021	11.0 %	0.0 %	21.0 %	0.0 %	33.0 %	0.0 %	24.0 %	0.0 %	26.0 %	14.9 %	21.0 %	58.4 %
Texas A&M International University													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	30.6 %	88.3 %	0.0 %	0.0 %	18.7 %	29.5 %	40.0 %	32.8 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	31.6 %	100.0 %	0.0 %	0.0 %	23.3 %	24.1 %	38.1 %	28.5 %
West Texas A&M University													
	2020	0.0 %	0.0 %	13.4 %	0.0 %	2.2 %	3.6 %	2.7 %	0.0 %	21.9 %	11.8 %	13.2 %	11.0 %
	2021	0.0 %	0.0 %	1.8 %	0.0 %	3.0 %	7.6 %	2.7 %	0.0 %	21.8 %	2.3 %	13.2 %	14.3 %
Texas A&M University - Commerce													
	2020	0.0 %	0.0 %	10.0 %	15.4 %	44.0 %	29.7 %	24.0 %	30.1 %	20.0 %	15.1 %	30.0 %	25.7 %
	2021	0.0 %	0.0 %	12.0 %	9.1 %	44.0 %	28.2 %	24.0 %	14.1 %	19.0 %	27.4 %	27.0 %	14.2 %
Texas A&M University - Texarkana													
	2020	0.0 %	0.0 %	5.7 %	0.0 %	7.1 %	0.0 %	23.6 %	0.0 %	15.5 %	2.7 %	21.1 %	17.5 %
	2021	0.0 %	0.0 %	5.7 %	0.0 %	7.1 %	0.0 %	23.6 %	0.0 %	15.5 %	1.0 %	21.1 %	14.9 %

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Article III - Education													
University of Houston System Administration													
	2020	0.0 %	0.0 %	34.8 %	34.8 %	1.3 %	(1.3)%	0.0 %	0.0 %	0.4 %	0.4 %	37.8 %	37.9 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	12.3 %	12.3 %	24.4 %	24.4 %
University of Houston													
	2020	0.0 %	0.0 %	13.0 %	13.0 %	26.1 %	26.1 %	1.7 %	1.7 %	13.8 %	13.8 %	23.5 %	23.5 %
	2021	0.0 %	0.0 %	14.4 %	14.4 %	13.3 %	13.3 %	4.0 %	4.0 %	14.1 %	14.1 %	20.5 %	20.5 %
University of Houston - Clear Lake													
	2020	0.0 %	0.0 %	38.2 %	38.2 %	2.0 %	2.0 %	0.2 %	0.2 %	10.6 %	10.6 %	32.7 %	32.7 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	5.9 %	5.9 %	36.8 %	36.8 %	19.0 %	19.0 %	39.4 %	39.4 %
University of Houston - Downtown													
	2020	0.0 %	0.0 %	25.0 %	11.3 %	10.0 %	11.6 %	12.0 %	0.0 %	9.0 %	29.1 %	35.0 %	45.2 %
	2021	0.0 %	0.0 %	25.0 %	20.5 %	10.0 %	39.8 %	12.0 %	0.0 %	9.0 %	31.0 %	35.0 %	49.2 %
University of Houston - Victoria													
	2020	0.0 %	0.0 %	10.5 %	10.5 %	20.0 %	1.9 %	15.0 %	1.0 %	15.0 %	13.5 %	35.0 %	51.7 %
	2021	0.0 %	0.0 %	15.0 %	10.0 %	20.0 %	2.2 %	15.0 %	0.5 %	15.0 %	12.1 %	35.0 %	58.8 %
University of North Texas System Administration													
	2020	11.2 %	0.0 %	21.1 %	22.7 %	32.9 %	0.0 %	23.7 %	20.2 %	26.0 %	14.0 %	21.0 %	29.6 %
	2021	11.2 %	0.0 %	21.1 %	33.0 %	32.9 %	11.5 %	23.7 %	28.2 %	26.0 %	25.5 %	21.0 %	57.8 %
University of North Texas													
	2020	11.2 %	0.0 %	21.1 %	29.2 %	32.9 %	30.3 %	23.7 %	38.3 %	26.0 %	14.0 %	21.1 %	19.4 %
	2021	11.2 %	0.0 %	21.1 %	40.6 %	32.9 %	33.8 %	23.7 %	17.5 %	26.0 %	13.3 %	21.1 %	21.6 %
University of North Texas at Dallas													
	2020	0.0 %	0.0 %	21.1 %	26.8 %	32.9 %	51.1 %	23.7 %	0.0 %	26.0 %	26.3 %	21.0 %	52.2 %
	2021	0.0 %	0.0 %	21.1 %	39.7 %	32.9 %	61.3 %	23.7 %	0.0 %	26.0 %	28.4 %	21.0 %	57.4 %
Stephen F. Austin State University													
	2020	11.2 %	0.0 %	21.1 %	29.6 %	32.9 %	14.5 %	23.7 %	20.7 %	26.0 %	11.0 %	21.1 %	14.3 %
	2021	11.2 %	0.0 %	21.1 %	11.6 %	32.9 %	5.1 %	29.7 %	29.7 %	6.3 %	6.3 %	21.1 %	12.8 %

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Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Texas Southern University													
	2020	11.2 %	0.0 %	21.1 %	18.7 %	32.9 %	17.7 %	23.7 %	8.8 %	26.0 %	4.9 %	21.1 %	49.1 %
	2021	11.2 %	0.0 %	21.1 %	17.3 %	32.9 %	18.2 %	23.7 %	16.1 %	26.0 %	4.2 %	21.1 %	28.2 %
Texas Tech University System Administration													
	2020	1.0 %	0.0 %	2.6 %	0.0 %	5.2 %	0.0 %	2.7 %	9.2 %	3.8 %	0.3 %	18.3 %	13.0 %
	2021	1.0 %	0.0 %	2.6 %	0.0 %	5.2 %	5.3 %	3.1 %	1.2 %	3.2 %	0.3 %	16.2 %	9.4 %
Texas Tech University													
	2020	3.8 %	0.0 %	11.9 %	24.5 %	23.2 %	16.0 %	16.1 %	46.7 %	15.2 %	14.1 %	29.3 %	26.1 %
	2021	2.3 %	4.0 %	14.1 %	12.6 %	21.5 %	23.3 %	18.6 %	48.9 %	15.0 %	14.4 %	28.1 %	30.2 %
Angelo State University													
	2020	0.0 %	0.0 %	11.3 %	16.1 %	5.0 %	4.2 %	7.6 %	17.2 %	19.6 %	15.6 %	15.0 %	21.7 %
	2021	0.0 %	0.0 %	10.4 %	6.7 %	8.0 %	14.0 %	10.0 %	13.3 %	19.6 %	15.7 %	21.0 %	26.5 %
Midwestern State University													
	2020	11.2 %	0.0 %	21.1 %	2.5 %	32.9 %	1.3 %	23.7 %	11.2 %	26.0 %	1.9 %	21.1 %	24.4 %
	2021	11.2 %	49.0 %	21.1 %	1.7 %	32.9 %	0.8 %	23.7 %	5.1 %	26.0 %	1.4 %	21.1 %	17.3 %
Texas Woman's University													
	2020	11.2 %	96.5 %	21.1 %	17.8 %	32.9 %	39.2 %	23.7 %	33.8 %	26.0 %	12.7 %	21.1 %	16.5 %
	2021	11.2 %	0.0 %	21.1 %	31.5 %	32.9 %	25.2 %	23.7 %	37.6 %	26.0 %	5.9 %	21.1 %	13.7 %
Texas State University System													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	4.0 %	0.0 %	7.8 %	12.8 %	11.0 %	21.0 %	24.3 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	2.7 %	0.0 %	0.0 %	12.8 %	8.4 %	21.0 %	8.5 %
Lamar University													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	30.0 %	23.7 %	9.0 %	26.0 %	8.4 %	21.1 %	14.5 %
	2021	11.2 %	0.0 %	21.1 %	85.3 %	32.9 %	52.5 %	23.7 %	13.8 %	26.0 %	14.1 %	21.1 %	20.4 %
Lamar Institute of Technology													
	2020			21.1 %	5.5 %					26.0 %	26.9 %	21.1 %	21.6 %
	2021			21.1 %	0.0 %					26.0 %	30.9 %	21.1 %	22.5 %

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Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Lamar State College - Orange													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	7.4 %	23.7 %	0.0 %	26.0 %	10.1 %	21.1 %	21.9 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	42.2 %	23.7 %	0.0 %	26.0 %	24.1 %	21.1 %	23.8 %
Lamar State College - Port Arthur													
	2020	11.2 %	0.0 %	21.1 %	38.2 %	32.9 %	7.5 %	23.7 %	0.0 %	26.0 %	40.4 %	21.1 %	10.7 %
	2021	11.2 %	0.0 %	21.1 %	14.2 %	32.9 %	7.7 %	23.7 %	0.0 %	26.0 %	35.9 %	21.1 %	31.0 %
Sam Houston State University													
	2020	0.0 %	0.0 %	21.1 %	14.0 %	32.9 %	46.4 %	23.7 %	47.9 %	26.0 %	20.5 %	21.1 %	28.2 %
	2021	0.0 %	0.0 %	21.1 %	18.0 %	32.9 %	27.0 %	23.7 %	30.7 %	26.0 %	23.8 %	21.1 %	32.4 %
Texas State University													
	2020	11.2 %	0.0 %	21.1 %	23.6 %	32.9 %	19.6 %	23.7 %	56.2 %	26.0 %	6.0 %	21.1 %	27.2 %
	2021	11.2 %	0.0 %	21.1 %	27.8 %	32.9 %	20.6 %	23.7 %	40.3 %	26.0 %	7.4 %	21.1 %	26.6 %
Sul Ross State University													
	2020	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	12.9 %	26.0 %	0.5 %	21.1 %	10.2 %
	2021	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	0.1 %	23.7 %	0.3 %	26.0 %	6.3 %	21.1 %	10.6 %
Sul Ross State University Rio Grande College													
	2020	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	12.9 %	26.0 %	0.5 %	21.1 %	10.2 %
	2021	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	0.1 %	23.7 %	0.3 %	26.0 %	6.3 %	21.1 %	10.6 %
The University of Texas Southwestern Medical Center													
	2020	0.0 %	0.0 %	15.6 %	21.8 %	14.7 %	6.8 %	2.0 %	0.1 %	8.2 %	14.5 %	11.5 %	9.8 %
	2021	0.0 %	0.0 %	21.1 %	16.4 %	8.2 %	16.3 %	2.1 %	5.2 %	12.4 %	4.2 %	10.3 %	5.6 %
The University of Texas Medical Branch at Galveston													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	17.5 %	7.5 %	6.7 %	2.6 %	9.8 %	8.1 %	8.6 %	4.5 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	15.7 %	15.9 %	6.6 %	5.7 %	9.9 %	6.6 %	8.3 %	5.3 %
The University of Texas Health Science Center at Houston													
	2020	0.0 %	0.0 %	21.0 %	4.3 %	33.0 %	3.6 %	24.0 %	6.9 %	26.0 %	11.1 %	21.0 %	14.5 %
	2021	0.0 %	0.0 %	21.1 %	7.7 %	32.9 %	10.1 %	23.7 %	15.4 %	26.0 %	9.7 %	21.1 %	13.0 %

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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
The University of Texas Health Science Center at San Antonio													
	2020	0.0 %	0.0 %	5.9 %	18.2 %	22.4 %	3.6 %	10.9 %	13.6 %	15.3 %	9.1 %	14.6 %	10.0 %
	2021	0.0 %	0.0 %	9.8 %	14.7 %	20.3 %	9.0 %	12.7 %	2.0 %	14.6 %	8.3 %	14.4 %	7.2 %
The University of Texas M.D. Anderson Cancer Center													
	2020	0.0 %	0.0 %	9.0 %	3.4 %	12.0 %	10.0 %	15.0 %	10.7 %	20.0 %	12.1 %	2.0 %	1.4 %
	2021	0.0 %	0.0 %	12.0 %	10.6 %	12.0 %	18.9 %	18.0 %	10.5 %	18.0 %	9.8 %	1.8 %	1.9 %
The University of Texas Health Science Center at Tyler													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	1.6 %	23.7 %	12.5 %	26.0 %	6.0 %	21.1 %	16.3 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.4 %	23.7 %	6.9 %	26.0 %	3.8 %	21.1 %	5.5 %
Texas A&M University System Health Science Center													
	2020			5.6 %	0.0 %	20.3 %	5.4 %	4.9 %	2.9 %	10.7 %	10.4 %	23.5 %	23.8 %
	2021			6.6 %	0.0 %	25.0 %	2.0 %	5.0 %	7.0 %	13.0 %	13.0 %	22.2 %	22.2 %
University of North Texas Health Science Center at Fort Worth													
	2020	11.2 %	0.0 %	21.1 %	22.7 %	32.9 %	15.5 %	23.7 %	0.0 %	26.0 %	4.7 %	21.0 %	11.0 %
	2021	11.2 %	0.0 %	21.1 %	31.1 %	32.9 %	15.9 %	23.7 %	0.1 %	26.0 %	4.7 %	21.0 %	13.1 %
Texas Tech University Health Sciences Center													
	2020	4.0 %	17.3 %	21.0 %	4.4 %	35.0 %	42.9 %	14.0 %	5.1 %	11.0 %	13.8 %	26.0 %	28.7 %
	2021	4.0 %	0.0 %	21.0 %	16.2 %	35.0 %	25.7 %	14.0 %	0.8 %	11.0 %	10.5 %	26.0 %	25.9 %
Texas Tech University Health Sciences Center at El Paso													
	2020	11.2 %	0.0 %	21.0 %	21.8 %	32.9 %	50.1 %	6.0 %	4.9 %	11.0 %	8.1 %	21.1 %	19.8 %
	2021	11.2 %	58.7 %	21.0 %	33.6 %	32.9 %	31.7 %	6.0 %	8.8 %	11.0 %	9.8 %	21.1 %	23.6 %
University of Houston College of Medicine													
	2020	11.2 %	0.0 %	21.1 %	23.7 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	9.8 %	21.1 %	20.3 %
	2021	11.2 %	0.0 %	21.1 %	25.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	8.0 %	21.1 %	19.2 %
Texas State Technical College System Administration													
	2020	11.2 %	2.3 %	21.1 %	0.0 %	32.9 %	14.9 %	23.7 %	0.4 %	26.0 %	20.0 %	21.1 %	4.3 %
	2021	11.2 %	2.1 %	21.1 %	3.7 %	32.9 %	9.2 %	23.7 %	0.0 %	26.0 %	28.2 %	21.1 %	5.6 %

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Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Texas State Technical College - Harlingen													
	2020	11.2 %	2.3 %	21.1 %	0.0 %	32.9 %	14.9 %	23.7 %	0.4 %	26.0 %	20.0 %	21.1 %	4.3 %
	2021	11.2 %	2.1 %	21.1 %	3.7 %	32.9 %	9.2 %	23.7 %	0.0 %	26.0 %	28.2 %	21.1 %	5.6 %
Texas State Technical College - West Texas													
	2020	11.2 %	2.3 %	21.1 %	0.0 %	32.9 %	14.9 %	23.7 %	0.4 %	26.0 %	20.0 %	21.1 %	4.3 %
	2021	11.2 %	2.1 %	21.1 %	3.7 %	32.9 %	9.2 %	23.0 %	0.0 %	26.0 %	28.2 %	21.1 %	5.6 %
Texas State Technical College - Marshall													
	2020	11.2 %	2.3 %	21.1 %	0.0 %	32.9 %	14.9 %	23.7 %	0.4 %	26.0 %	20.0 %	21.1 %	4.3 %
	2021	11.2 %	2.1 %	21.1 %	3.7 %	32.9 %	9.2 %	23.7 %	0.0 %	26.0 %	28.2 %	21.1 %	5.6 %
Texas State Technical College - Waco													
	2020	11.2 %	2.3 %	21.1 %	0.0 %	32.9 %	14.9 %	23.7 %	0.4 %	26.0 %	20.0 %	21.1 %	4.3 %
	2021	11.2 %	2.1 %	21.1 %	3.7 %	32.9 %	9.2 %	23.7 %	0.0 %	26.0 %	28.2 %	21.1 %	5.6 %
Texas State Technical College - Ft. Bend													
	2020	11.2 %	2.3 %	21.1 %	0.0 %	32.9 %	14.9 %	23.7 %	0.4 %	26.0 %	20.0 %	21.1 %	4.3 %
	2021	11.2 %	2.1 %	21.1 %	3.7 %	32.9 %	9.2 %	23.7 %	0.0 %	26.0 %	28.2 %	21.1 %	5.6 %
Texas State Technical College - North Texas													
	2020	11.2 %	2.3 %	21.1 %	0.0 %	32.9 %	14.9 %	23.7 %	0.4 %	26.0 %	20.0 %	4.3 %	4.3 %
	2021	11.2 %	2.1 %	21.1 %	3.7 %	32.9 %	9.2 %	23.7 %	0.0 %	28.2 %	28.2 %	5.6 %	5.6 %
Texas A&M AgriLife Research													
	2020	23.9 %	0.0 %	17.0 %	17.4 %	12.0 %	3.5 %	1.3 %	5.4 %	5.7 %	4.4 %	15.2 %	17.3 %
	2021	0.0 %	0.0 %	8.0 %	15.7 %	4.7 %	18.1 %	3.7 %	4.1 %	4.6 %	7.5 %	15.2 %	15.5 %
Texas A&M AgriLife Extension Service													
	2020	0.0 %	0.0 %	0.0 %	0.5 %	17.6 %	0.0 %	0.0 %	0.0 %	4.5 %	12.0 %	23.6 %	26.3 %
	2021	0.0 %	0.0 %	0.0 %	48.9 %	1.0 %	40.1 %	0.0 %	0.0 %	5.5 %	4.8 %	23.6 %	23.9 %
Texas A&M Engineering Experiment Station													
	2020	0.0 %	0.0 %	9.8 %	9.6 %	22.4 %	26.7 %	40.7 %	7.8 %	11.7 %	6.3 %	17.9 %	20.2 %
	2021	0.0 %	0.0 %	10.0 %	70.7 %	23.0 %	0.0 %	34.0 %	15.8 %	8.0 %	7.4 %	21.0 %	29.0 %

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		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Texas A&M Transportation Institute													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	3.4 %	23.7 %	61.3 %	10.2 %	24.6 %	21.1 %	38.5 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	12.7 %	23.7 %	0.0 %	26.0 %	28.0 %	21.1 %	20.2 %
Texas A&M Engineering Extension Service													
	2020	13.9 %	0.0 %	25.7 %	0.0 %	33.5 %	23.2 %	4.5 %	0.0 %	7.4 %	10.2 %	20.3 %	34.2 %
	2021	23.9 %	0.0 %	3.9 %	0.0 %	23.9 %	49.6 %	3.9 %	0.0 %	7.6 %	11.2 %	23.9 %	14.7 %
Texas A&M Forest Service													
	2020	0.0 %	0.0 %	21.3 %	0.0 %	8.9 %	20.7 %	0.6 %	0.5 %	4.1 %	8.5 %	22.8 %	18.6 %
	2021	0.0 %	0.0 %	25.5 %	90.6 %	11.4 %	13.3 %	33.5 %	0.0 %	6.0 %	7.5 %	18.6 %	26.9 %
Texas A&M Veterinary Medical Diagnostic Laboratory													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	7.4 %	0.6 %	0.0 %	0.0 %	13.5 %	0.9 %	22.2 %	19.5 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	4.1 %	0.0 %	0.0 %	0.0 %	3.6 %	1.5 %	23.5 %	15.3 %
Texas Division of Emergency Management													
	2020	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	3.7 %	26.0 %	1.0 %	21.1 %	5.3 %
	2021	0.0 %	0.0 %	21.1 %	0.0 %	16.6 %	0.0 %	7.2 %	7.2 %	13.5 %	1.2 %	13.3 %	3.4 %
Article IV - The Judiciary													
Supreme Court of Texas													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	47.1 %	21.1 %	46.9 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	39.7 %	21.1 %	14.2 %
Court of Criminal Appeals													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	1.1 %	0.0 %	71.6 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	49.9 %
First Court of Appeals District, Houston													
	2020									26.0 %	0.0 %	21.1 %	0.0 %
	2021									26.0 %	0.0 %	21.1 %	0.0 %

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		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article IV - The Judiciary													
Second Court of Appeals District, Fort Worth													
	2020									26.0 %	0.0 %	21.1 %	8.8 %
	2021									26.0 %	1.7 %	21.1 %	10.1 %
Third Court of Appeals District, Austin													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	100.0 %	21.1 %	0.0 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	87.8 %
Fourth Court of Appeals District, San Antonio													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	37.1 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	7.1 %
Fifth Court of Appeals District, Dallas													
	2020											21.1 %	19.4 %
	2021											21.1 %	7.3 %
Sixth Court of Appeals District, Texarkana													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.0 %	21.1 %	0.0 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.0 %	21.1 %	0.0 %
Seventh Court of Appeals District, Amarillo													
	2020					12.9 %	0.0 %			26.0 %	0.0 %	21.1 %	18.3 %
	2021					32.9 %	0.0 %			26.0 %	0.0 %	21.0 %	23.3 %
Eighth Court of Appeals District, El Paso													
	2020									26.0 %	0.0 %	21.1 %	100.0 %
	2021									26.0 %	0.0 %	21.1 %	100.0 %
Ninth Court of Appeals District, Beaumont													
	2020									0.0 %	0.0 %		
	2021									0.0 %	0.0 %		
Tenth Court of Appeals District, Waco													
	2020	11.2 %	0.0 %	23.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	38.6 %	21.1 %	29.0 %
	2021	11.2 %	0.0 %	23.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	27.0 %	21.1 %	82.1 %

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article IV - The Judiciary													
Eleventh Court of Appeals District, Eastland													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	1.0 %	0.0 %	0.0 %	0.0 %	1.5 %	1.1 %	50.0 %	27.9 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	1.0 %	0.0 %	0.0 %	0.0 %	1.5 %	0.9 %	50.0 %	12.9 %
Twelfth Court of Appeals District, Tyler													
	2020											21.1 %	49.4 %
	2021											21.1 %	80.6 %
Thirteenth Court of Appeals District, Corpus Christi-Edinburg													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	0.0 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	0.0 %	19.9 %	21.1 %	73.2 %
Fourteenth Court of Appeals District, Houston													
	2020									26.0 %	0.0 %	21.1 %	0.0 %
	2021									26.0 %	0.0 %	21.1 %	44.9 %
Office of Court Administration, Texas Judicial Council													
	2020									26.0 %	9.1 %	50.0 %	10.9 %
	2021									26.0 %	3.6 %	21.1 %	80.9 %
Office of Capital and Forensic Writs													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.0 %	21.1 %	23.5 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.0 %	21.1 %	35.5 %
Office of the State Prosecuting Attorney													
	2020									0.0 %	0.0 %	21.1 %	38.9 %
	2021									0.0 %	0.0 %	21.1 %	100.0 %
State Law Library													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.0 %	11.2 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	4.5 %
State Commission on Judicial Conduct													
	2020									26.0 %	6.5 %	21.1 %	10.2 %
	2021									26.0 %	0.0 %	21.1 %	7.7 %

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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article V - Public Safety and Criminal Justice													
Alcoholic Beverage Commission													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.7 %	0.7 %	23.6 %	0.0 %	24.6 %	23.0 %	21.0 %	14.6 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	11.1 %	24.0 %	0.0 %	26.0 %	64.0 %	21.0 %	16.6 %
Department of Criminal Justice													
	2020	11.2 %	19.6 %	21.1 %	5.6 %	32.9 %	40.5 %	23.7 %	13.1 %	26.0 %	10.8 %	21.1 %	14.9 %
	2021	11.2 %	19.3 %	21.1 %	0.0 %	32.9 %	31.1 %	23.7 %	8.5 %	26.0 %	7.6 %	21.1 %	18.2 %
Commission on Fire Protection													
	2020									26.0 %	20.5 %	21.1 %	50.9 %
	2021									26.0 %	9.9 %	21.1 %	36.0 %
Commission on Jail Standards													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	75.2 %	26.0 %	31.1 %	21.1 %	59.0 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	62.1 %	21.1 %	45.9 %
Juvenile Justice Department													
	2020			21.1 %	37.4 %	32.9 %	11.7 %	23.7 %	0.0 %	26.0 %	9.0 %	21.1 %	27.0 %
	2021			21.1 %	0.7 %	32.9 %	11.7 %	23.7 %	0.0 %	26.0 %	7.5 %	21.1 %	29.3 %
Commission on Law Enforcement													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	3.6 %	21.1 %	31.5 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	100.0 %	26.0 %	11.7 %	21.1 %	24.0 %
Military Department													
	2020	11.2 %	65.3 %	21.1 %	87.8 %	32.9 %	50.4 %	23.7 %	41.5 %	26.0 %	35.0 %	21.1 %	24.0 %
	2021	11.2 %	50.7 %	21.1 %	64.7 %	32.9 %	43.2 %	23.7 %	74.8 %	26.0 %	23.2 %	21.1 %	42.9 %
Department of Public Safety													
	2020	1.6 %	1.6 %	26.1 %	26.1 %	11.4 %	11.4 %	1.2 %	1.2 %	13.9 %	13.9 %	20.7 %	20.7 %
	2021	0.0 %	0.0 %	6.2 %	32.1 %	39.7 %	63.7 %	3.0 %	0.0 %	13.0 %	14.0 %	15.1 %	23.7 %
Article VI - Natural Resources													

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		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article VI - Natural Resources													
Department of Agriculture													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	48.6 %	23.7 %	1.2 %	26.0 %	28.7 %	21.1 %	20.7 %
	2021	11.2 %	0.0 %	21.1 %	44.4 %	32.9 %	6.1 %	23.7 %	7.2 %	26.0 %	20.9 %	21.1 %	19.4 %
Animal Health Commission													
	2020	11.3 %	0.0 %	0.0 %	30.9 %	0.0 %	87.8 %	57.3 %	60.7 %	6.5 %	4.9 %	23.5 %	28.6 %
	2021	11.3 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	57.3 %	51.3 %	6.5 %	5.4 %	23.5 %	27.0 %
Commission on Environmental Quality													
	2020					32.9 %	20.9 %	23.7 %	9.2 %	26.0 %	39.1 %	21.1 %	38.9 %
	2021					32.9 %	50.0 %	23.7 %	12.2 %	26.0 %	40.5 %	21.1 %	33.7 %
General Land Office and Veterans' Land Board													
	2020	0.0 %	0.0 %	4.0 %	(2.8)%	18.0 %	10.1 %	5.0 %	10.0 %	10.0 %	29.3 %	3.0 %	2.8 %
	2021	0.0 %	0.0 %	4.0 %	40.7 %	15.0 %	11.6 %	7.0 %	5.9 %	15.0 %	32.0 %	3.0 %	1.5 %
Parks and Wildlife Department													
	2020	11.2 %	23.8 %	21.1 %	24.3 %	32.9 %	47.7 %	23.7 %	8.7 %	12.0 %	12.0 %	21.1 %	26.8 %
	2021	11.2 %	5.1 %	21.1 %	23.2 %	32.9 %	35.2 %	23.7 %	39.2 %	12.0 %	22.2 %	21.1 %	29.7 %
Railroad Commission													
	2020	11.2 %	0.0 %	21.1 %	46.7 %	32.9 %	6.3 %	23.7 %	41.6 %	26.0 %	5.8 %	21.1 %	36.8 %
	2021	11.2 %	0.0 %	21.1 %	74.1 %	32.9 %	54.7 %	23.7 %	48.6 %	26.0 %	5.3 %	21.1 %	16.1 %
Soil and Water Conservation Board													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.2 %	26.0 %	0.2 %	21.1 %	3.3 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	5.8 %	26.0 %	1.4 %	21.1 %	8.0 %
Water Development Board													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	6.1 %	21.1 %	47.9 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	3.7 %	21.1 %	25.4 %

Article VII - Business and Economic Development

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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article VII - Business and Economic Development													
Department of Housing and Community Affairs													
	2020					0.0 %	0.0 %			26.0 %	41.9 %	21.1 %	85.6 %
	2021					0.0 %	0.0 %			26.0 %	1.9 %	21.1 %	75.4 %
Texas Lottery Commission													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	14.8 %	0.0 %	23.7 %	14.4 %	24.2 %	14.2 %	21.1 %	60.2 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	12.8 %	0.2 %	23.7 %	25.9 %	24.3 %	13.8 %	21.1 %	60.4 %
Department of Motor Vehicles													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	35.7 %	35.9 %	0.0 %	0.0 %	20.1 %	20.1 %	43.6 %	43.6 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	63.8 %	63.8 %	0.0 %	0.0 %	16.4 %	16.4 %	67.3 %	67.3 %
Department of Transportation													
	2020	11.2 %	5.3 %	21.1 %	13.8 %	32.9 %	34.5 %	23.7 %	36.2 %	26.0 %	16.3 %	21.1 %	13.9 %
	2021	11.2 %	5.4 %	21.1 %	5.3 %	32.9 %	29.0 %	23.7 %	58.7 %	26.0 %	18.7 %	21.1 %	7.6 %
Texas Workforce Commission													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	14.6 %	23.7 %	82.7 %	26.0 %	27.1 %	21.1 %	28.4 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	59.9 %	23.7 %	91.8 %	26.0 %	32.6 %	21.1 %	7.0 %
Article VIII - Regulatory													
State Office of Administrative Hearings													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	76.4 %	21.1 %	49.5 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	14.3 %	21.1 %	23.5 %
Behavioral Health Executive Council													
	2020									0.0 %	0.0 %	0.0 %	4.0 %
	2021									1.0 %	0.3 %	50.0 %	50.2 %
Board of Chiropractic Examiners													
	2020							23.7 %	100.0 %	26.0 %	0.0 %	21.1 %	21.5 %
	2021							23.7 %	100.0 %	26.0 %	0.0 %	21.1 %	74.7 %

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Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article VIII - Regulatory													
Texas State Board of Dental Examiners													
	2020							23.7 %	0.0 %	26.0 %	4.1 %	21.1 %	65.8 %
	2021							23.7 %	0.0 %	26.0 %	0.1 %	21.1 %	51.7 %
Funeral Service Commission													
	2020									26.0 %	0.0 %	21.1 %	59.1 %
	2021									26.0 %	47.9 %	21.1 %	85.5 %
Board of Professional Geoscientists													
	2020							23.7 %	100.0 %	26.0 %	19.0 %	21.1 %	61.0 %
	2021							23.7 %	100.0 %	26.0 %	43.6 %	21.1 %	17.0 %
Health Professions Council													
	2020									26.0 %	47.2 %	21.1 %	31.0 %
	2021									26.0 %	35.2 %	21.1 %	1.4 %
Department of Insurance													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	5.0 %	0.0 %	15.0 %	10.3 %	21.1 %	12.1 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	5.0 %	0.0 %	15.0 %	19.2 %	21.1 %	24.5 %
Office of Public Insurance Counsel													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	5.3 %	21.1 %	45.2 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	20.3 %	21.1 %	58.2 %
Department of Licensing and Regulation													
	2020			0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	11.3 %	23.1 %	47.2 %	48.2 %
	2021			0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	9.2 %	23.4 %	32.7 %	47.2 %	41.0 %
Texas Medical Board													
	2020							23.7 %	100.0 %	26.0 %	10.3 %	21.1 %	73.8 %
	2021							23.7 %	0.0 %	26.0 %	6.5 %	21.1 %	45.3 %
Texas Board of Nursing													
	2020							20.0 %	100.0 %	20.0 %	5.2 %	20.0 %	51.3 %
	2021							20.0 %	100.0 %	20.0 %	3.2 %	20.0 %	69.3 %

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Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article VIII - Regulatory													
Optometry Board													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	99.6 %	21.1 %	0.0 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	100.0 %	21.1 %	0.0 %
Board of Pharmacy													
	2020							23.7 %	100.0 %	26.0 %	0.1 %	21.1 %	52.1 %
	2021							23.7 %	100.0 %	26.0 %	0.6 %	21.1 %	37.5 %
Executive Council of Physical Therapy & Occupational Therapy Examiners													
	2020	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	25.6 %	24.1 %	67.3 %
	2021	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	31.2 %	21.1 %	43.4 %
Board of Plumbing Examiners													
	2020					0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	37.3 %	21.0 %	19.0 %
	2021					0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	30.0 %	21.0 %	44.2 %
Racing Commission													
	2020							10.0 %	0.0 %				
	2021							10.0 %	0.0 %				
Securities Board													
	2020							23.7 %	100.0 %	26.0 %	16.4 %	31.1 %	65.0 %
	2021							23.7 %	100.0 %	26.0 %	7.5 %	21.1 %	26.1 %
Public Utility Commission of Texas													
	2020									26.0 %	13.6 %	21.1 %	17.2 %
	2021									26.0 %	6.2 %	21.1 %	16.5 %
Office of Public Utility Counsel													
	2020	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	26.2 %	21.1 %	70.6 %
	2021	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	4.4 %	21.1 %	8.2 %
Board of Veterinary Medical Examiners													
	2020							23.7 %	29.3 %	26.0 %	11.1 %	21.1 %	56.0 %
	2021							23.7 %	100.0 %	26.0 %	50.7 %	21.1 %	2.4 %

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Procurement Category:

<u>Heavy Construction</u>		<u>Building Construction</u>		<u>Special Trade</u>		<u>Professional Services</u>		<u>Other Services</u>		<u>Commodities</u>	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual