

Issue Docket

Conference Committee on House Bill 1

2012-13 General Appropriations Bill

Article III Higher Education

Article III Higher Education
ISSUE DOCKET
 Conference Committee on General Appropriations Bill

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
<u>HIGHER EDUCATION GROUP INSURANCE CONTRIBUTIONS</u>		III-29		III-32		
University of Texas System	\$ 166,296,733	\$ 166,296,733	\$ 176,407,937	\$ 188,756,494	\$ 32,570,965	Senate funding incorporated the following for state institutions: a. Funded at 90% of ERS plan year 2011 premium rates; b. Compounded rate increases of 6.025% in fiscal year 2012 and 7.0% in fiscal year 2013; c. Updated enrollment headcount; d. Estimated fiscal year 2012 proportionality;
Texas A&M System	\$ 84,943,793	\$ 84,943,793	\$ 89,504,539	\$ 95,769,850	\$ 15,386,803	
Employees Retirement System						House funding incorporated the following for state institutions: a. Funded at 90% of ERS plan year 2011 premium rates; b. Used headcount submitted in Legislative Appropriations Requests; c. Funded Opt-out at \$82,440/annum.
State Institutions of Higher Education	\$ 125,985,102	\$ 125,985,102	\$ 134,129,918	\$ 143,519,014	\$ 25,678,728	

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Local Community Colleges						
C.1.30 (Main Strategy)	\$ 99,543,838	\$ 99,543,839	\$ 97,645,002	\$ 97,645,001	\$ 3,797,674	Senate funding incorporated the following for community colleges:
A.1.16 (Tx. Southmost College)	\$ 476,100	\$ 476,100	\$ 1,554,139	\$ 1,554,138	\$ 2,156,077	<ul style="list-style-type: none"> a. Funded "GR-eligible" staff at all 50 districts at 50% of plan year 2011 premium rates; b. Used headcount submitted in Legislative Appropriations Requests.
Local Community Colleges, Continued						<p>House funding incorporated the following for community colleges:</p> <ul style="list-style-type: none"> a. Funded \$59.7 million for "GR eligible" staff at all 50 districts based on a \$75 per person monthly premium contribution level; b. Funded an additional \$140.3 million for "GR eligible" staff at all 50 districts excluding Texas Southmost College; c. Used headcount submitted in Legislative Appropriations Requests. <p>Note, Senate appropriation amounts shown above do not reflect Article IX, Section 18.11, which reduced \$40.0 million in General Revenue Funds for insurance contributions for higher education employees and retirees insured within ERS. This \$40.0 million reduction was offset by a 1.0 percent payroll contribution by higher education institutions insured within ERS.</p>

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
RIDERS State Contribution to Group Insurance for Higher Education Employees Participating in the Employees Retirement System Group Benefits Program						
	III-31, Rider #1 Rider Packet, Page III-1		III-34, Rider #1 Rider Packet, Page III-1			House included language requiring active and retired employees pay ten percent of the total cost of the Member Only premium.
Specification of Appropriations	III-33, Rider #5 Rider Packet, Page III-2		III-36, Rider #5 Rider Packet, Page III-2			House rider included the word "eligible."
Appropriations Transfers	III-33, Rider #6 Rider Packet, Page III-2		III-36, Rider #6 Rider Packet, Page III-2			Riders reflect different funding levels for Correctional Managed Care employees and amount of proportional Fund 8042 appropriations for the Texas Forest Service.
Payroll Contribution for Group Health Insurance			IX-70, Section 18.11 Art. IX Rider Packet			Senate added a rider to Article IX reducing General Revenue Funds by \$40.0 million for insurance contributions for higher education employees and retirees insured within ERS. This \$40.0 million reduction was offset by a 1.0 percent payroll contribution by higher education institutions insured within ERS.

Article III Higher Education
ISSUE DOCKET
 Conference Committee on General Appropriations Bill

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
<u>Higher Education Coordinating Board</u>		III-34		III-37		
All Funds	\$ 581,702,676	\$ 399,913,455	\$ 809,344,261	\$ 617,499,422	\$ 445,227,552	Biennial Funding Differences Between the House and Senate are included below split out between General Revenue and General Revenue-Dedicated Funds.
General Revenue	\$ 404,171,389	\$ 295,820,152	\$ 615,146,761	\$ 502,289,129	\$ 417,444,349	Biennial Funding Differences Between the House and Senate are primarily due to the following: a). Senate provides an additional \$193.8 million in TEXAS Grants. b). Senate provides \$44.2 million for the Tuition Equalization Grant Program. c). Senate provides \$35.6 million in funding for the Texas Research Incentive Program. d). Senate provides \$28.2 million for the Top Ten Percent Scholarship Program. e). Senate provides \$21.2 million for the Professional Nursing Shortage Reduction Program.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
General Revenue-Dedicated, B-On-Time Loan Account	\$ 70,000,000	\$ -	\$ 80,557,791	\$ -	\$ 10,557,791	f). Senate provides \$16.4 million in funding for the Family Practice Residency Programs. g). Senate provides \$12.6 million for a new program, Community College Outcome Based Funding. h). Senate provides \$12.1 million for the Advanced Research Program. i). Senate provides \$10.8 million for College Readiness Grants. j). The remaining \$42.5 million is tied to differences in smaller programs. Senate provides \$10.6 million in tuition set aside appropriations.
General Revenue-Dedicated, Physician Education Loan Repayment Program	\$ -	\$ -	\$ 6,108,422	\$ 11,116,990	\$ 17,225,412	Senate provides \$17.2 million in general revenue-dedicated funding.
B.1.4 Educational Aide Program	\$ -	\$ -	\$ -	\$ -	\$ -	See Article XI; House, page XI-3.
B.1.5 Teach for Texas Loan Repayment Program	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 1,000,000	The Senate includes \$1,000,000 for the biennium.
B.1.6 Border Faculty Loan Repayment Program	\$ -	\$ -	\$ 187,813	\$ 187,813	\$ 375,626	The Senate includes \$375,626 for the biennium to fund program at 2010-11 levels.
B.1.7 OAG Lawyers Loan Repayment Program	\$ -	\$ -	\$ 248,036	\$ 248,036	\$ 496,072	The Senate includes \$496,072 for the biennium which is 75% of 2010-11 levels.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
B.1.8 Student Financial Aid	\$ 419,823,334	\$ 255,832,641	\$ 552,014,318	\$ 377,465,831	\$ 253,824,174	<p>The strategy includes five programs:</p> <p>TEXAS GRANTS The House includes funding for TEXAS Grants at \$365.7 million. This funding covers renewals in the program.</p> <p>The Senate includes funding of \$559.5 million, \$193.8 million over the renewal amount, to bring funding level to 90% of 2010-11 amounts.</p> <p>See Also Article XI; Senate, page XI-2.</p> <p>TUITION EQUALIZATION GRANTS The House includes funding of \$124.6 million which is funding program at same percentage level as TEXAS Grants.</p> <p>Senate includes funding of \$168.8 million, which includes \$44.2 million to bring funding amount to 80% of 2010-11 levels.</p> <p>See Also Article XI; Senate, page XI-2, House, page XI-3.</p>

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
						<p>B-ON-TIME PROGRAM The House includes General Revenue funding for B-On-Time Program Grants at \$26.2 million and \$70 million in General Revenue-Dedicated funding. This funding covers renewals at private institutions. See Also House Rider #20 for contingency funding.</p> <p>The Senate includes General Revenue funding of \$31.4 million, which includes \$5.2 million over the renewal amount, and General Revenue-Dedicated funding of \$80.6 million which is a \$10,557,791 increase over renewal amount.</p>
B.1.10 Engineering Recruitment Program	\$ -	\$ -	\$ 962,500	\$ 962,500	\$ 1,925,000	The Senate includes \$1,925,000 for the biennium which is slightly above 2010-11 levels of \$1,900,000.
B.1.11 Higher Education Performance Incentive Initiative-Texas Research Incentive Program	\$ -	\$ -	\$ 17,812,500	\$ 17,812,500	\$ 35,625,000	<p>The Senate includes \$35,625,000 for the biennium which is 75% of 2010-11 levels for the Texas Research Incentive Program.</p> <p>See Also Article XI; Senate page XI-2 (includes additional funding for Texas Research Incentive Program and Performance Incentive Funding), House, page XI-3 (includes additional funding for Texas Research Incentive Program).</p>

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
B.1.12 Top Ten Percent Scholarships	\$ 7,750,000	\$ 3,650,000	\$ 21,862,446	\$ 17,762,446	\$ 28,224,892	The House includes funding of \$11,400,000 to cover renewals. The Senate includes \$39,624,892, which includes \$28,224,892 over renewal amount for the biennium. See Also Article XI; Senate page XI-2.
B.1.13 Texas Armed Forces Scholarships Program	\$ 600,000	\$ 600,000	\$ 875,000	\$ 875,000	\$ 550,000	The House includes funding of \$1,200,000 to cover renewals. The Senate includes funding of \$1,750,000, which includes \$550,000 for the biennium, to fund program at 2010-11 levels.
B.1.14 Combat Tuition Reimbursement	\$ 600,000	\$ 600,000	\$ 262,125	\$ 262,125	\$ 675,750	The House includes \$1,200,000 for the biennium. The Senate includes \$524,250 for the biennium which is 75% of 2010-11 levels.
B.1.15 Texas Career Opportunity Grants	\$ -	\$ -	\$ 481,875	\$ 481,875	\$ 963,750	The Senate includes \$963,750 for the biennium which is 75% of 2010-11 levels. See Also Article XI; House, page XI-3.
B.1.16 Community College Outcome Based Funding	\$ -	\$ -	\$ -	\$ 12,550,920	\$ 12,550,920	The Senate includes \$12,550,920 for the biennium for new program.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
C.1.1 Advanced Research Program	\$ -	\$ -	\$ 12,062,186	UB	\$ 12,062,186	The Senate includes \$12,062,186 for the biennium which is 75% of 2010-11 levels. Also see Article XI, Senate page XI-2.
D.1.1 Baylor College of Medicine	\$ 32,893,679	\$ 32,893,679	\$ 36,904,806	\$ 36,884,997	\$ 8,002,445	The House funds Baylor at the same average percent reduction of the health-related institutions including ARRA. The Senate funds Baylor at the same full time student equivalents (FTSE) as UT-Southwestern and UTMB.
D.1.2 Baylor College of Medicine GME	\$ 5,204,766	\$ 5,204,766	\$ 5,493,919	\$ 5,493,919	\$ 578,306	The House funds Baylor GME at \$4,460 per resident per year, which is a 10% formula reduction. The Senate funds Baylor GME at \$4,708 per resident per year, which is a 5% formula reduction.
D.1.3 Family Practice Residency	\$ -	\$ -	\$ 8,245,098	\$ 8,245,098	\$ 16,490,196	The Senate includes \$16,490,196 for the biennium which is 82% of 2010-11 levels.
D.1.4 Preceptorship Program	\$ -	\$ -	\$ 322,153	\$ 322,153	\$ 644,306	The Senate includes \$644,306 for the biennium which is 75% of 2010-11 levels.
D.1.6 Graduate Medical Education	\$ -	\$ -	\$ 285,000	\$ 285,000	\$ 570,000	The Senate includes \$570,000 for the biennium which is 2010-11 levels.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
D.1.7 Joint Admission Medical Program	\$ 7,006,794	UB	\$ 7,564,153		\$ 557,359	The House includes \$7,006,794 for the biennium which covers renewals in the program. The Senate includes \$7,564,153 for the biennium which is 75% of 2010-11 levels.
D.1.8 Physician Loan Repayment Program	\$ -	\$ -	\$ 6,241,432	\$ 11,250,000	\$ 17,491,432	The Senate includes \$17,491,432 for the biennium which is 75% of 2010-11 levels. The strategy includes two sources of funding, General Revenue and General Revenue-Dedicated, Fund 5144.
D.1.9 Professional Nursing Aid	\$ -	\$ -	\$ 688,924	\$ 688,924	\$ 1,377,848	The Senate includes \$1,377,848 for the biennium which is 75% of 2010-11 levels.
D.1.10 Vocational Nursing Aid	\$ -	\$ -	\$ 34,225	\$ 34,225	\$ 68,450	The Senate includes \$66,450 for the biennium which is 75% of 2010-11 levels.
D.1.11 Dental Education Loan Repayment Program	\$ -	\$ -	\$ 289,472	\$ 289,471	\$ 578,943	The Senate includes \$578,943 for the biennium which is 75% of 2010-11 levels.
D.1.12 Professional Nursing Shortage Reduction Program	\$ 7,500,000	\$ 7,500,000	\$ 18,128,804	\$ 18,128,804	\$ 21,257,608	The House includes \$15,000,000 for the biennium. The Senate includes \$36,257,608 for the biennium which is 77% of 2010-11 levels (which includes one-time funding for UT-Arlington).

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
D.1.13 Alzheimer's Disease Centers	\$ 3,253,750	UB	\$ 5,230,625	UB	\$ 1,976,875	The House includes \$3,253,750 for the biennium which is 50% of 2010-11 levels. The Senate includes \$5,230,625 for the biennium which is 80% of 2010-11 levels.
D.1.14 Hospital Based Nursing Education	\$ -	\$ -	\$ 1,781,250	\$ 1,781,250	\$ 3,562,500	The Senate includes \$3,562,500 for the biennium which is 75% of 2010-11 levels.
E.1.1 Developmental Education Program	\$ -	\$ -	\$ 2,643,750	\$ 2,643,750	\$ 5,287,500	The Senate includes \$5,287,500 for the biennium which is 111% of 2010-11 levels of \$4,750,000.
E.1.2 Teacher Education	\$ 1,520,353	\$ 1,520,353	\$ 2,500,000	\$ 2,500,000	\$ 1,959,294	The House includes \$3,040,706 for the biennium which is 50% of 2010-11 levels. The Senate includes \$5,000,00 for the biennium which is 82% of 2010-11 levels.
E.1.6 African American Museum	\$ -	\$ -	\$ 66,716	\$ 66,716	\$ 133,432	The Senate includes \$133,432 for the biennium which is 75% of 2010-11 levels. See Also Article XI; House, page XI-3.
E.1.7 ABE Community College Grants	\$ 875,000	\$ 875,000	\$ 3,562,500	\$ 3,562,500	\$ 5,375,000	The House includes \$1,750,000 for the biennium. The Senate includes \$7,125,000 for the biennium which is 75% of 2010-11 levels.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
E.1.8 Alternative Teaching Certification Programs	\$ -	\$ -	\$ 801,563	\$ 801,562	\$ 1,603,125	The Senate includes \$1,603,125 for the biennium which is 75% of 2010-11 levels.
E.1.9 College Readiness Grants	\$ -	\$ -	\$ 6,616,072	\$ 4,174,991	\$ 10,791,063	The Senate includes \$10,791,063 for the biennium.
RIDERS						
Physician Education Loan Repayment Program			III-42, Rider #8 Rider Packet, Page III-4			Senate includes funding for Strategy D.1.8, Physician Education Loan Repayment program. Rider grants unexpended balance authority from 2012 into 2013.
Research Programs			III-43, Rider #12 Rider Packet, Page III-4			Senate includes funding for Strategy C.1.1, Advanced Research program.
Family Practice Rural and Public Health Rotations			III-43, Rider #13 Rider Packet, Page III-4			Senate includes funding for Strategy D.1.3, Family Practice Residency.
Graduate Medical Education			III-43, Rider #15 Rider Packet, Page III-4			Senate includes funding for Strategy D.1.6, Graduate Medical Education.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
Student Financial Aid Programs	III-42, Rider #20 Rider Packet, Page III-5		III-46, Rider #28 Rider Packet, Page III-5			<p>Rider includes funding thresholds for each of the five programs in Strategy B.1.8 Student Financial Aid; TEXAS Grants, Tuition Equalization Grants, B-On-Time, Texas College Work Study and Texas Educational Opportunity Grants.</p> <p>Under (a) College Work Study the threshold amounts are the same.</p> <p>Under (b) Texas Educational Opportunity Grants, the threshold amounts are the same.</p> <p>Under (c) Tuition Equalization grants, House includes \$62,308,202 per year.</p> <p>Senate includes \$84,422,829 which also includes \$6,200,000 in unexpended balances.</p> <p>Under (d) TEXAS Grants, House includes \$228,249,693 in fiscal year 2012 and \$137,459,000 in fiscal year 2013.</p> <p>Senate includes \$325,164,259 in fiscal year 2012 and \$234,373,565 in fiscal year 2013 and \$6,200,000 in unexpended balances.</p>

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
						<p>Under (e), B-On-Time, House includes \$14,700,000 in fiscal year 2012 and \$11,500,000 in fiscal year 2013 in general revenue and \$70 million in general revenue dedicated funds included \$40 million in unexpended balances. The House includes provision that if up to \$5,000,000 million in general revenue have not been used for the program, this funding would be allocated to E.1.1 Developmental Education and E.1.7 Adult Basic Education Grants.</p> <p>Under (e) the Senate included an additional \$5,208,000 in general revenue for the B-On-Time program but the rider thresholds were mistakenly not changed. Thresholds should be \$17,304,000 in fiscal year 2012 and \$14,104,000 in fiscal year 2013. Senate included unexpended balances of \$10,100,000. Senate includes \$80,557,791 in general-revenue dedicated funding.</p>
Teach for Texas Loan Repayment Program			III-45, Rider #22 Rider Packet, Page III-7			Senate includes funding for Strategy B.1.5, Teach for Texas Loan Repayment program. Rider grants unexpended balance authority from 2012 into 2013.
Border Faculty Loan Repayment Program			III-45, Rider #23 Rider Packet, Page III-7			Senate includes funding for Strategy B.1.6, Border Faculty Loan Repayment program. Rider grants unexpended balance authority from 2012 into 2013.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Dental Education Loan Repayment Program			III-45, Rider #24 Rider Packet, Page III-8			Senate includes funding for Strategy D.1.11, Dental Education Loan Repayment program. Rider grants unexpended balance authority from 2012 into 2013.
Align Adult Basic Education and Postsecondary Education	III-44, Rider #29 Rider Packet, Page III-8		III-49, Rider #41 Rider Packet, Page III-8			House includes language for recommendations on the coordination and alignment of adult basic education assessments and State College Readiness Standards for the appropriate placement of students in adult basic or developmental education to be included in biennial ABE to postsecondary progress report.
Top Ten Percent Scholarships	III-46, Rider #35 Rider Packet, Page III-9		III-51, Rider #50 Rider Packet, Page III-9			Senate includes unexpended balances of \$1,500,000. See Also Article XI Senate, page XI-2.
African American Museum Internship			III-48, Rider #35 Rider Packet, Page III-10			Senate includes funding for Strategy E.1.6, African American Museum. Rider includes reporting requirement. See Also Article XI House, page XI-3.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Professional Nursing Shortage Reduction Program	III-46, Rider #37 Rider Packet, Page III-10		III-48, Rider #36 Rider Packet, Page III-10			<p>Rider in both House and Senate Bill includes funding thresholds for three initiatives.</p> <p>Under (b) House includes \$2,466,750 per year to institutions based on increased nursing graduates. Senate includes \$5,962,563 per year.</p> <p>Under (c) House includes \$3,442,500 per year to institutions with graduation rates over 70%. Senate includes \$8,321,121 per year.</p> <p>Under (d) House includes \$1,590,750 per year for institutions with graduation rates below 70%. Senate includes funding of \$3,845,119 per year.</p>
College Readiness Grants			III-49, Rider #38 Rider Packet, Page III-12			Senate includes funding for Strategy E.1.9, College Readiness Grants. Rider grants unexpended balance authority from 2012 into 2013.
ABE Community College Grants/Adult Basic Education Community College Grants	III-47, Rider #40 Rider Packet, Page III-12		III-52, Rider #52 Rider Packet, Page III-12			<p>Rider references amounts in Strategy E.1.7 ABE Community College Grants.</p> <p>House includes funding of \$875,000 per year. See Also Rider 20(e) Contingent Transfer.</p> <p>Senate includes funding of \$3,562,500 per year.</p>

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
Intent Concerning Developmental Education Interventions		III-47, Rider #41 Rider Packet, Page III-12				House includes intent rider that developmental education will be offered and conducted to address specific student developmental needs by non semester length developmental education interventions rather than semester length developmental education coursework beginning September 1, 2012.
Texas State Technical College "Returned Value" Funding Model		III-47, Rider #42 Rider Packet, Page III-12		III-52, Rider #56 Rider Packet, Page III-12		House includes language that new A&I funding formula for Texas State Technical Colleges would be implemented in 2014-15 biennium. Also includes reference to "Texas" Higher Education Coordinating Board. Senate includes language that new A&I funding formula would be recommended to 83rd Legislature.
Contingency Rider for Texas Grants/Student Financial Aid		III-47, Rider #43 Rider Packet, Page III-13		III-52, Rider #54 Rider Packet, Page III-13		Both House and Senate include a contingency rider regarding \$50 million in balances at the Texas Guaranteed Student Loan Corporation. However, the Texas Guaranteed Student Loan Corporation could donate the balances without the passage of legislation. House specifies it would be used for TEXAS grants program in Strategy B.1.8 Student Financial Aid. Senate indicates it would be used for Strategy B.1.8, Student Financial Aid.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Higher Education Performance Incentive Initiative			III-51, Rider #46 Rider Packet, Page III-13			Senate includes funding for Strategy B.1.11, Higher Education Performance Incentive Initiative. Rider specifies funding would be used for Texas Research Incentive Program. See Also XI Senate, Page XI-2, House, page XI-3.
OAG Lawyer's Loan Repayment Program			III-51, Rider #47 Rider Packet, Page III-13			Senate includes funding for Strategy B.1.7, OAG Lawyer's Loan Repayment Program. Rider grants unexpended balance authority from 2012 into 2013.
Cancer Registry			III-51, Rider #49 Rider Packet, Page III-13			Senate includes language that Higher Education Coordinating Board would collect from each health-related and general academic institution that conducts cancer-related research an amount of \$2,969,554 per year. These funds would be transferred to the Department of State Health Services to maintain the infrastructure of the state cancer registry.
Developmental Education			III-51, Rider #51 Rider Packet, Page III-14			Senate includes funding for Strategy E.1.1 Developmental Education. Rider grants unexpended balance authority from 2012 into 2013 and reporting requirement. See Also House Rider #20(e), Student Financial Aid Programs.

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	2012	2013	2012	2013		
Alternative Teaching Certification.			III-52, Rider #53 Rider Packet, Page III-14			Senate includes funding for Strategy E.1.8 Alternative Teaching Certification. Rider specifies how institutions qualify for funds.
System Administration for Community Colleges			III-52, Rider #57 Rider Packet, Page III-14			Senate includes that language that Higher Education Coordinating Board would use funds to hire a national-level consultant to provide the LBB and Governor's Office a blueprint to establish a state system administration for public community colleges.
Community College Outcome Based Funding			III-52, Rider #58 Rider Packet, Page III-15			Senate includes funding for new Strategy B.1.16, Community College Outcome Based Funding. Rider specifies funding would be allocated on momentum points using criteria developed by Higher Education Coordinating Board.
	See also Article XI, House page XI-3.					

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 Conference Committee on General Appropriations Bill

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	2012	2013	2012	2013		
<u>HIGHER EDUCATION FUND</u> No issues.		III-48		III-52	\$ -	

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Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
<u>AVAILABLE UNIVERSITY FUND</u>		III-50		III-54		
No issues.					\$ -	

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Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
<u>HIGHER EDUCATION GENERAL ACADEMIC INSTITUTIONS, SYSTEM OFFICES, LAMAR STATE COLLEGES AND TEXAS STATE TECHNICAL COLLEGES.</u>						
		III-48		III-53		
Formula Related Items						
General Academic Institutions: Instructions and Operations and Infrastructure	\$ 1,396,638,772	\$ 1,391,239,711	\$ 1,473,755,249	\$ 1,468,852,998	\$ 154,729,764	House includes a 10 percent reduction in General Revenue from the 2010-11 formula base amounts. Senate includes a 5 percent reduction in General Revenue from the 2010-11 formula base amounts.
	\$ 807,710,835	\$ 814,620,396	\$ 773,364,250	\$ 779,702,347	\$ 69,264,634	House includes General Revenue - Dedicated funding calculated using two years of growth in the tuition estimate. Senate includes General Revenue - Dedicated funding calculated using one year of growth in the tuition estimate.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Lamar State Colleges: Academic and Vocational Technical Instruction	\$ 13,685,244	\$ 13,685,244	\$ 14,482,126	\$ 14,482,126	\$ 1,593,763	House directs that 10 percent of funding for undergraduate semester credit hours in fiscal year 2013 be funded based on weighted measures of bachelor degrees awarded. Also see Section 28, General Academic Funding in the Special Provisions. House includes a 10 percent reduction in General Revenue from the 2010-11 formula base amounts. Senate includes a 5 percent reduction in General Revenue from the 2010-11 formula base amounts.
Texas State Technical Colleges: Academic and Vocational Technical Instruction	\$ 40,421,638	\$ 40,421,638	\$ 42,493,631	\$ 42,493,631	\$ 4,143,985	House includes a 10 percent reduction in General Revenue from the 2010-11 formula base amounts. Senate includes a 5 percent reduction in General Revenue from the 2010-11 formula base amounts.
Hold Harmless	\$ -	\$ -	\$ 10,237,676	\$ 10,237,676	\$ 20,475,351	Senate holds general academic institutions, Lamar State Colleges, and Texas State Technical Colleges harmless to a 15 percent loss in General Revenue (General Revenue other than tuition revenue bond debt service).

See also Article IX, Senate page XI-2.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
Non Formula Related Items						
Academic Development Initiative	\$ 18,281,250	\$ 18,281,250	\$ 20,718,750	\$ 20,718,750	\$ 4,875,000	House reduces Academic Development Initiative funding by 25 percent from requested amounts. Senate reduces this funding by 15 percent from requested amounts.
Special Items	\$ 216,599,325	\$ 216,599,325	\$ 249,101,277	\$ 249,101,277	\$ 65,003,905	House reduces existing, non-revenue neutral special items funded by General Revenue, General Revenue - Dedicated, and Interagency Contracts other than the Texas Competitive Knowledge Fund by 26.5 percent from requested amounts. Senate reduces these items by 15 percent from requested amounts at colleges and universities and by 25 percent from requested amounts at system offices.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Texas Competitive Knowledge Fund	\$ 49,299,109	\$ 49,299,109	\$ 47,461,463	\$ 47,461,463	\$ 3,675,291	<p>House reduces total funding in the Texas Competitive Knowledge Fund by 26.5 percent from 2010-11 base amounts.</p> <p>Senate reduces funding by 25 percent from 2010-11 base amounts.</p> <p>House includes UT Arlington and UT El Paso in the fund.</p> <p>Senate does not include UT Arlington and UT El Paso in the fund.</p> <p>House transfers \$3,491,250 from special items at UT Dallas, UT Arlington, and UT El Paso into the fund.</p> <p>Senate transfers \$5,000,000 from UT Dallas into the fund.</p>
	See also Article XI (Special Provisions), House page XI-5.		See also Article XI, Senate page XI-2.			

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Mineral Funds	\$ 4,154,518	\$ 4,154,518	\$ 2,872,000	\$ 2,872,000	\$ 2,565,036	House includes 75 percent of Biennial Revenue Estimates. House amounts need to be updated to reflect most recent cost-out information from Comptroller of Public Accounts. Senate includes 100 percent of Biennial Revenue Estimates and makes appropriation estimated. Mineral Funds are appropriated to Texas A&M System in A.1.1. System Office Operations and Texas Tech University and Midwestern University in C.2.1. Institutional Enhancement.
System Office Operations General Revenue	\$ -	\$ -	\$ 13,757,449	\$ 13,757,449	\$ 27,514,898	House does not include General Revenue for system office operations strategies. Senate includes General Revenue for system office operations strategies at 2010-11 base amounts. Senate includes \$1,647,429 in General Revenue over the 2010-11 base for the Texas State University System.
University of Texas at Austin	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 6,000,000	Senate includes an additional \$6 million in General Revenue for the Bureau of Economic Geology at the University of Texas at Austin contingent upon certification by the Comptroller of Public Accounts that the Bureau will generate an additional \$6 million in revenue.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
University of Texas at Dallas	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000	Senate includes \$4,000,000 in General Revenue for C.1.3. Middle School Brain Years. See Also Article XI; House page XI-3.
University of Texas Pan American	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ 800,000	Senate includes \$800,000 for C.1.4. McAllen Teaching Site.
University of Texas San Antonio	\$ 735,000	\$ 735,000	\$ -	\$ -	\$ 1,470,000	House includes \$1,470,000 for C.2.1. Life Sciences Institute. See Also Article XI; House page XI-3.
Texas A&M International University	\$ -	\$ -	\$ -	\$ -	\$ -	Senate reallocates funding from C.1.1. PHD program in Business and C.3.2. Faculty Enhancement to C.2.1. Institutional Enhancement.
Texas A&M Commerce	\$ 1,999,857	\$ 1,998,528	\$ 1,999,857	\$ 1,999,857	\$ 1,329	House includes \$3,998,385 for B.1.2. Tuition Revenue Bond Retirement. Senate includes \$3,999,714 for B.1.2. Tuition Revenue Bond Retirement. House reflects correct lower amount in 2013.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Texas A&M Texarkana	\$ 2,094,750	\$ 2,094,750	\$ 2,100,000	\$ 2,100,000	\$ 10,500	House includes \$4,189,500 for C.3.3. Downward Expansion. Senate includes \$4,200,000 for C.3.3. Downward Expansion. See Also Article XI; Senate page XI-2.
University of Houston - Clear Lake	\$ -	\$ -	\$ -	\$ -	\$ -	Senate reallocates funding from A.1.4. Workers' Compensation Insurance and C.1.1. High Technologies Laboratory to C.2.1. Institutional Enhancement.
University of Houston - Victoria	\$ 2,094,750	\$ 2,094,750	\$ -	\$ -	\$ 4,189,500	House includes \$4,189,500 for C.1.2. Downward Expansion. Senate renames C.1.1. Masters Degree in Nursing to C.1.1. Nursing.
University of North Texas System Office	\$ 1,470,000	\$ 1,470,000	\$ 2,500,000	\$ 2,500,000	\$ 2,060,000	House includes \$2,940,000 for B.1.3. Law School. Senate includes \$5,000,000 for B.1.3. Law School.
Sam Houston State University	\$ -	\$ -	\$ -	\$ -	\$ -	Senate reallocates funding from C.1.1. Academic Enrichment Center, C.2.5. Crime Victims' Institute, C.2.6. Forensic Science Commission, and C.3.2. Environmental Studies Institute to C.2.1. Institutional Enhancement.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Texas State San Marcos	\$ -	\$ -	\$ -	\$ -	\$ -	Senate reallocates funding from C.1.1. Geography Education, C.1.3. School Safety Center, C.2.1. Edwards Aquifer Research Center, and C.2.2. Semiconductor Initiative to C.1.2. Round Rock Higher Education Center and C.4.1. Institutional Enhancement.
Texas State Technical College System Office	\$ 503,382	\$ 503,382	\$ 489,933	\$ 489,933	\$ 26,898	House includes \$365,626 for Forecasting and Curriculum Development, \$17,700 for workers' compensation insurance, and \$623,438 for Technical Training Partnerships with Community Colleges. House amounts should be adjusted to conform to a 25 percent reduction for workers' compensation insurance and a 26.5 percent reduction for the other two items. Senate includes \$356,250 for Forecasting and Curriculum Development, \$31,350 for workers' compensation insurance, and \$592,266 for Technical Training Partnerships with Community Colleges. Senate numbers reflect a 25 percent reduction from requested amounts.
	See also Article XI, House page XI-3.		See also Article XI, Senate page XI-2.			

RIDERS

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
The University of Texas at Arlington						
Robotics Engineering Research Program Transferability Authority	III-53, Rider #2 Rider Packet, Page III-16		III-58, Rider #4 Rider Packet, Page III-16			Senate includes \$425,000 and House includes \$367,500 in transfer authority for the Robotics Engineering Research Program.
Center for Mexican American Studies	III-53, Rider #3 Rider Packet, Page III-16		III-58, Rider #5 Rider Packet, Page III-16			Senate includes \$255,000 and House includes \$220,500 for the operation of the Center for Mexican American Studies.
The University of Texas at Austin						
Bureau of Economic Geology Contingency	III-55, Rider #2 Rider Packet, Page III-17		III-60, Rider #2 Rider Packet, Page III-17			Senate includes \$9 million and House includes \$3 million for the Bureau of Economic Geology.
Public Policy Clinics	III-55, Rider #4 Rider Packet, Page III-17					House includes a rider directing \$164,063 per year be used for the Irma Lerma Rangel Public Policy Clinics in the Department of Government.
Garner Museum	III-56, Rider #5					

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
		Rider Packet, Page III-17				House includes a rider directing \$110,250 per year be used for repair and maintenance of the Garner Museum. Senate does not include rider. House strategy reference needs to be updated.
Legislative Law Clinic		III-56, Rider #6 Rider Packet, Page III-17				House includes a rider directing \$210,000 per year be used for the continuation of the Legislative Lawyering Clinic in the School of Law.
The University of Texas at Dallas						
Center for Values in Medicine and Technology		III-58, Rider #2 Rider Packet, Page III-18		III-62, Rider #2 Rider Packet, Page III-18		House rider includes \$0 but should be updated to include \$110,250 for support of the Center for Value in Medicine and Technology. Senate includes \$127,500 for support of the Center for Value in Medicine and Technology.
The University of Texas at El Paso						

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
Transfer of Consortium Funds	III-60, Rider #2 Rider Packet, Page III-19		III-65, Rider #2 Rider Packet, Page III-19			Senate includes \$874,694 and House includes \$765,352 for the distribution among member institutions of the Texas Centers for Border Economic and Enterprise Development consortium. Transfer amounts in rider in Senate and House bill could be updated to reflect the 5% reduction in 2010-11.
The University of Texas at San Antonio						
Institute of Texas Cultures.	III-69, Rider #4 Rider Packet, Page III-20		III-73, Rider #4 Rider Packet, Page III-20			Senate includes \$3,320,314 and House includes \$2,871,094 for the Institute of Texas Cultures.
Unexpended Balances Between Fiscal Years: San Antonio Life Sciences Institute	III-69, Rider #5 Rider Packet, Page III-20					House includes unexpended balance authority from fiscal year 2012 into fiscal year 2013 for the appropriations in Strategy C.2.1, San Antonio Life Sciences Institute.
Texas A&M University System Administrative and General Offices						

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
Mineral Fund Appropriated	III-71, Rider #2 Rider Packet, Page III-21		III-76, Rider #2 Rider Packet, Page III-21			House includes 75 percent of Biennial Revenue Estimates. House amounts need to be updated to reflect most recent cost-out information from Comptroller of Public Accounts.
Prairie View A&M University						
Academic Development Initiative	III-78, Rider #3 Rider Packet, Page III-22		III-82, Rider #3 Rider Packet, Page III-22			Senate includes \$20,187,500 and House includes \$17,812,500 for the Academic Development Initiative.
Texas A&M University - Central Texas						
Transition Funding - Texas A&M University - Central Texas	III-82, Rider #2 Rider Packet, Page III-23					House includes a rider expressing legislative intent that transition funding for Texas A&M University - Central Texas will be phased out as formula funding increases until the institution reaches 6,000 full-time students equivalents.
Texas A&M University - Corpus Christi						
Art Museum Contingency	III-84, Rider #4		III-89, Rider #4			

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
	Rider Packet, Page III-24		Rider Packet, Page III-24			Senate includes \$448,136 and House includes \$367,922 in contingent funding for the Art Museum.
Engineering Program	III-84, Rider #5 Rider Packet, Page III-24		III-89, Rider #5 Rider Packet, Page III-24			Senate includes \$3,400,000 and House includes \$2,793,000 for the Engineering Program.
Texas A&M University - San Antonio						
Transition Funding - Texas A&M University - San Antonio	III-88, Rider #2 Rider Packet, Page III-25					House includes a rider expressing legislative intent that transition funding for Texas A&M University - San Antonio will be phased out as formula funding increases until the institution reaches 6,000 full-time students equivalents.
Texas A&M University - Texarkana						
Transition Funding - Texas A&M University - Texarkana	III-96, Rider #3 Rider Packet, Page III-26					House includes a rider expressing legislative intent that transition funding for Texas A&M University - Texarkana will be phased out as formula funding increases until the institution reaches 6,000 full-time students equivalents.
University of Houston Victoria						

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Downward Expansion - University of Houston Victoria	III-104, Rider #2 Rider Packet, Page III-27					House includes a rider expressing legislative intent that downward expansion funding for the University of Houston Victoria will be phased out as formula funding increases until the institution reaches 6,000 full-time students equivalents.
Midwestern State University						
Appropriation of Special Mineral Fund	III-106, Rider #3 Rider Packet, Page III-28		III-110, Rider #5 Rider Packet, Page III-28			House includes 75 percent of Biennial Revenue Estimates. House amounts need to be updated to reflect most recent cost-out information from Comptroller of Public Accounts. Senate includes 100 percent of Biennial Revenue Estimates and makes appropriation estimated.
North Texas System Administration						
Universities Center at Dallas Operating Costs	III-107, Rider #3 Rider Packet, Page III-29		III-111, Rider #5 Rider Packet, Page III-29			Senate includes \$170,000 and House includes \$147,000 for operating costs at the Universities Center at Dallas.
University of North Texas at Dallas						

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Transition Funding - University of North Texas at Dallas	III-111, Rider #2 Rider Packet, Page III-30					House includes a rider expressing legislative intent that transition funding for the University of North Texas at Dallas will be phased out as formula funding increases until the institution reaches 6,000 full-time students equivalents.
College of Pharmacy			III-115, Rider #2 Rider Packet, Page III-30			Senate includes a rider authorizing the University of North Texas at Dallas and the University of North Texas to establish as joint college of Pharmacy.
Texas Southern University						
Academic Development Initiative	III-116, Rider #4 Rider Packet, Page III-31		III-120, Rider #4 Rider Packet, Page III-31			Senate includes \$21,500,000 and House includes \$18,750,000 for the Academic Development Initiative.
Texas Tech University System Administration						
Governing Board			III-120, Rider #1			

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Texas Tech University			Rider Packet, Page III-32			Senate includes a rider limiting the amount of expenses related to the governing board of the Texas Tech System to \$125,000 per year.
Texas Tech University Museum	III-119, Rider #4 Rider Packet, Page III-33		III-123, Rider #4 Rider Packet, Page III-33			Senate includes \$1,360,720 and House includes \$1,176,624 for the University Museum.
Appropriation of Special Mineral Fund	III-119, Rider #5 Rider Packet, Page III-33		III-123, Rider #5 Rider Packet, Page III-33			House includes 75 percent of Biennial Revenue Estimates. House amounts need to be updated to reflect most recent cost-out information from Comptroller of Public Accounts.
Texas State University System Administration						Senate includes 100 percent of Biennial Revenue Estimates and makes appropriation estimated.
Governing Board			III-128, Rider #1			

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
Sam Houston State University			Rider Packet, Page III-34			Senate includes a rider limiting the amount of expenses related to the governing board of the Texas State System to \$85,000 per year.
Criminal Justice Correctional Management Institute of Texas Fund	III-132, Rider #2 Rider Packet, Page III-35		III-136, Rider #4 Rider Packet, Page III-35			Senate includes \$4,404,700 and House includes \$4,048,650 for Correctional Management Institute of Texas.
Law Enforcement Management Institute of Texas Fund	III-132, Rider #3 Rider Packet, Page III-35		III-136, Rider #5 Rider Packet, Page III-35			Senate includes \$7,954,300 and House includes \$7,221,186 for the Law Enforcement Management Institute of Texas.
Appropriation for the Texas Forensic Science Commission	III-132, Rider #4 Rider Packet, Page III-35		III-136, Rider #6 Rider Packet, Page III-35			Senate includes \$425,000 and House includes \$367,500 for the Texas Forensic Science Commission.

Article III Higher Education
ISSUE DOCKET
 Conference Committee on General Appropriations Bill

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
<u>HEALTH-RELATED INSTITUTIONS</u>	III-138		III-142			
Formula-related Items						
Formula Funding - includes three Main Formulas (Instruction and Operations, Infrastructure, and Research formulas).	\$ 537,521,506	\$ 537,128,029	\$ 567,372,884	\$ 566,979,407	\$ 59,702,756	House reduces the formulas by 10 percent and the Senate reduces them by 5 percent in General Revenue.
Infrastructure Formula - The University of Texas M.D. Anderson Cancer Center						House increases rate to consider its tuition revenue contribution.
Graduate Medical Education Formula	\$ 21,755,654	\$ 21,755,654	\$ 22,964,301	\$ 22,964,301	\$ 2,417,294	House reduces the formula by 10 percent and the Senate reduces them by 5 percent in General Revenue.
The University of Texas M.D. Anderson Cancer Center - Cancer Center Operations Formula	\$ 100,632,219	\$ 100,634,528	\$ 95,041,541	\$ 95,043,721	\$ 11,181,485	House reduces the formula by 10 percent and the Senate reduces it by 15 percent in General Revenue.
The University of Texas Health Science Center at Tyler - Chest Disease Center Operations Formula	\$ 22,346,687	\$ 22,346,687	\$ 21,105,204	\$ 21,105,204	\$ 2,482,966	House reduces the formula by 10 percent and the Senate reduces it by 15 percent in General Revenue.
Non Formula-related Items						

See also Article XI (Special Provisions), Senate page XI-3

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Hospital and Dental Clinic Operations						
Hospital/Dental Operations	\$ 127,769,114	\$ 127,769,114	\$ 144,804,995	\$ 144,804,995	\$ 34,071,762	House reduces the funding by 25 percent and the Senate reduces the funding by 15 percent in General Revenue.
The University of Texas Medical Branch at Galveston						
C.2.1. Tuition Revenue Bond Retirement	\$ 6,180,390	\$ 6,180,572	\$ 6,180,390	\$ 17,180,572	\$ 11,000,000	Senate includes an additional \$11 million in General Revenue in fiscal year 2013 for \$150 million in authorization from HB 4596, 81st, Legislature, Regular Session.
The University of Texas Health Science Center at San Antonio						
E.3.2. SA - Life Sciences Institute (SALSI)	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ 1,500,000	House includes an additional \$1.5 million in General Revenue for the San Antonio Life Sciences Institute.
RIDERS						
University of Texas Health Science Center at San Antonio						
San Antonio Life Sciences Institute	III-151, Rider #6 Rider Packet, Page III-36					House includes unexpended balance rider.
	See also Article XI, House page XI-4		See also Article XI, Senate page XI-3			See also Senate Special Provisions Section 56.

Article III Higher Education
ISSUE DOCKET
 Conference Committee on General Appropriations Bill

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
<u>PUBLIC COMMUNITY COLLEGES</u>	III-169		III-173			
Formula Funding						
Instruction & Administration	\$ 777,883,288	\$ 777,883,289	\$ 866,088,998	\$ 866,088,997	\$ 176,411,418	House reduced the formula by 10.2% from 2010-11 levels. Senate funded the formula at 2010-11 levels.
Small Institution Supplement	\$ 2,250,000	\$ 2,250,000	\$ 3,127,590	\$ 3,127,590	\$ 1,755,180	House reduced the Small Institution Supplement (SIS) by 21% from 2010-11 levels. Senate increased the SIS by 9.7% from 2010-11 levels to fund the establishment of a \$250,000 per year minimum allocation.
Bachelor of Applied Technology	\$ 464,979	\$ 464,979	\$ 441,729	\$ 441,729	\$ 46,500	House funded the Bachelor of Applied Technology (BAT) degree program at 2010-11 levels. Senate reduced the BAT program by 5%.
Non-formula Funding						
Special Items						
Virtual College of Texas	\$ 349,125	\$ 349,125	\$ 356,250	\$ 356,250	\$ 14,250	House reduced funding by 27.0% from 2010-11 levels. Senate reduced funding by 25.0% from baseline levels.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Star of the Republic Museum	\$ 248,750	\$ 248,750	\$ 253,827	\$ 253,826	\$ 10,153	House reduced funding by 27.0% from 2010-11 levels. Senate reduced funding by 25.0% from baseline levels.
Small Business Development Center (Revenue Neutral)	\$ 1,618,865	\$ 1,618,865	\$ 1,651,904	\$ 1,651,904	\$ 66,078	House increased funding by 3.2% over 2010-11 levels. Senate increased funding to the original (Conference) 2010-11 funding level.
Starlink	\$ 196,092	\$ 196,093	\$ 200,094	\$ 200,094	\$ 8,003	House reduced funding by 27.0% from 2010-11 levels. Senate reduced funding by 25.0% from baseline levels.
Heritage Museum/Genealogy Center	\$ 251,370	\$ 251,371	\$ 256,501	\$ 256,501	\$ 10,261	House reduced funding by 27.0% from 2010-11 levels. Senate reduced funding by 25.0% from baseline levels.
Southwest Collegiate Institute for the Deaf (SWCID)	\$ 2,598,264	\$ 2,598,264	\$ 2,651,290	\$ 2,651,289	\$ 106,051	House reduced funding by 11.8% from 2010-11 levels. Senate reduced funding by 10.0% from baseline levels.
Import/Export Training Center (Revenue Neutral = \$87,500)	\$ 157,971	\$ 157,971	\$ 161,195	\$ 161,195	\$ 6,448	House reduced the non-revenue neutral portion of this Special Item by 27.0%. Senate reduced the non-revenue neutral portion of this Special Item by 25.0%.
American Airpower Heritage Museum	\$ 348,219	\$ 348,219	\$ 355,325	\$ 355,325	\$ 14,212	House reduced funding by 27.0% from 2010-11 levels. Senate reduced funding by 25.0% from baseline levels.
	See also Article XI, House page XI-4.		See also Article XI, Senate page XI-3.			

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
	Rider Packet, Page III-37		Rider Packet, Page III-37			House rider excluded physical education contact hours from the contact hours used to reallocate formula funds in the second year of the biennium.
Informational Listing of Other Appropriations	III-175, Rider #12 Rider Packet, Page III-37		III-179, Rider #12 Rider Packet, Page III-37			House and Senate riders reflected different group insurance funding levels. These riders are informational and will be updated to reflect Conferee
Financial Information Reporting Requirement	III-175, Rider #13 Rider Packet, Page III-37		III-179, Rider #13 Rider Packet, Page III-37			House and Senate riders had different due dates (April 1st and May 1st, respectively) for a Coordinating Board report on community colleges' financial condition.
Developmental Education Intervention Formulas	III-176, Rider #19 Rider Packet, Page III-38					House added a new rider expressing legislative intent that the Coordinating Board make formula funding recommendations for semester length and non-semester length developmental education interventions.

Article III Higher Education
ISSUE DOCKET
 Conference Committee on General Appropriations Bill

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
<u>TEXAS AGRILIFE RESEARCH</u>		III-186		III-189		
D.1.2. Infrastructure Support In Brazos Co.	\$ 5,324,862	\$ 5,324,862	\$ 5,464,191	\$ 5,464,192	\$ 278,659	Senate provided additional General Revenue funds of \$278,659 over the biennium for infrastructure support inside Brazos County. Infrastructure inside Brazos County for the TAMU system agencies is tied to the Texas A&M formula rate. Conforming adjustment based on General Academic formula funding decisions.

Article III Higher Education
ISSUE DOCKET
 Conference Committee on General Appropriations Bill

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
<u>TEXAS AGRILIFE EXTENSION SERVICE</u>		III-188		III-192		
F.1.2. Infrastructure Support In Brazos Co.	\$ 684,757	\$ 684,757	\$ 702,674	\$ 702,675	\$ 35,835	Senate provided additional General Revenue funds of \$35,835 over the biennium for infrastructure support inside Brazos County. Infrastructure inside Brazos County for the TAMU system agencies is tied to the Texas A&M formula rate. Conforming adjustment based on General Academic formula funding decisions.

Article III Higher Education
ISSUE DOCKET
 Conference Committee on General Appropriations Bill

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
<u>TEXAS ENGINEERING EXPERIMENT STATION</u>		III-191		III-195		
A.1.1. Research Divisions	\$ 92,374,015	\$ 92,374,015	\$ 92,826,224	\$ 92,826,224	\$ 904,418	House reduced General Revenue Dedicated - Texas Emissions Reduction Plan Account 5071 to conform to similar reductions from the same method of finance for Texas Commission on Environmental Quality.
C.1.2. Infrastructure Support.	\$ 4,224,525	\$ 4,224,525	\$ 4,335,063	\$ 4,335,063	\$ 221,076	Senate provided additional General Revenue funds of \$221,076 over the biennium for infrastructure support inside Brazos County. Infrastructure inside Brazos County for the TAMU system agencies is tied to the Texas A&M formula rate. Conforming adjustment based on General Academic formula funding decisions.
	See also Article XI, Senate page XI-4					

Article III Higher Education
ISSUE DOCKET
 Conference Committee on General Appropriations Bill

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
<u>TEXAS TRANSPORTATION INSTITUTE</u>		III-193		III-197		
C.1.2. Infrastructure Support.	\$ 1,784,482	\$ 1,784,482	\$ 1,831,174	\$ 1,831,175	\$ 93,385	Senate provided additional State Highway Fund 006 funds of \$93,385 over the biennium for infrastructure support inside Brazos County. Infrastructure inside Brazos County for the TAMU system agencies is tied to the Texas A&M formula rate. Conforming adjustment based on General Academic formula funding decisions.

Article III Higher Education
ISSUE DOCKET
 Conference Committee on General Appropriations Bill

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
<u>TEXAS ENGINEERING EXTENSION SERVICE</u>		III-195		III-199		
E.1.2. Infrastructure Support.	\$ 1,541,893	\$ 1,541,893	\$ 1,582,237	\$ 1,582,238	\$ 80,689	Senate provided additional General Revenue funds of \$80,689 over the biennium for infrastructure support inside Brazos County. Infrastructure inside Brazos County for the TAMU system agencies is tied to the Texas A&M formula rate. Conforming adjustment based on General Academic formula funding decisions.

Article III Higher Education
ISSUE DOCKET
 Conference Committee on General Appropriations Bill

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
<u>TEXAS FOREST SERVICE</u>		III-197		III-201		
C.1.2. Infrastructure Support in Brazos County.	\$ 112,349	\$ 112,349	\$ 115,289	\$ 115,289	\$ 5,880	Senate provided additional General Revenue funds of \$5,880 over the biennium for infrastructure support inside Brazos County. Infrastructure inside Brazos County for the TAMU system agencies is tied to the Texas A&M formula rate. Conforming adjustment based on General Academic formula funding decisions.

Article III Higher Education
ISSUE DOCKET
 Conference Committee on General Appropriations Bill

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
<u>TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY</u>		III-200		III-204		
C.1.2. Infrastructure Support in Brazos County.	\$ 1,310,252	\$ 1,310,252	\$ 1,323,970	\$ 1,323,970	\$ 27,436	Senate provided additional General Revenue funds of \$27,436 over the biennium for infrastructure support inside Brazos County. Infrastructure inside Brazos County for the TAMU system agencies is tied to the Texas A&M formula rate. Conforming adjustment based on General Academic formula funding decisions.

Article III Higher Education
ISSUE DOCKET
 Conference Committee on General Appropriations Bill

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
<u>HIGHER EDUCATION SPECIAL PROVISIONS</u>						
	III-203		III-207			
			\$ (24,208,908)	\$ (21,339,879)	\$ 45,548,787	Senate includes a rider removing the appropriations for earning from the Permanent Health Fund for Higher Education Tobacco Funds (Fund 810) from the health related institutions contingent on the adoption of legislation liquidating the fund and distributing proceeds directly to institutions.
Section 28. General Academic Funding.	III-213 Rider Packet, Page III-39		III-217 Rider Packet, Page III-39			Rider reflects the House and Senate funding levels. The House adds language incorporating the Higher Education Coordinating Board's performance based funding methodology for 10% of Instruction and Operations formula for fiscal year 2013.
Section 29. Health Related Institutions Funding.	III-214 Rider Packet, Page III-42		III-218 Rider Packet, Page III-42			Rider reflects the House and Senate funding levels.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
Section 33. Funding for Physical Education Courses.	III-216 Rider Packet, Page III-45		III-219 Rider Packet, Page III-45			House rider add language expressing legislative intent that the Higher Education Coordinating Board use fund appropriated in the 2012-13 biennium to be in a position to recommend to the 83rd Legislature a funding methodology that excludes semester credit hours related to certain physical education courses.
Section 51. Texas A&M System Agencies' Infrastructure Support Inside Brazos County.	III-221 Rider Packet, Page III-45		III-224 Rider Packet, Page III-45			Rider reflects the House and Senate funding levels.
Section 55. Appropriations for the Texas Competitive Knowledge Fund.	III-222 Rider Packet, Page III-46		III-225 Rider Packet, Page III-46			Rider reflects the House and Senate funding levels.
Section 56. Funding of Student Centers for Family and Traditional Values.	III-223					

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
		Rider Packet, Page III-47				House includes a rider expressing legislative intent that an institution of higher education using appropriated funds to support a gender and sexuality center shall use the same amount of funds to support a family and traditional values center.
Section 57. Online Degree Plans.		III-223 Rider Packet, Page III-48				House includes a rider directing institutions of higher education to submit a report concerning the costs of providing popular degree plans online to the Higher Education Coordinating Board and instructing the Coordinating Board to analyze the reports and determine the most efficient and effective online degree plans.
Section 56. Contingency for Disposition of the Permanent Health Fund for Higher Education Tobacco Funds.				III-226	\$ 45,548,787	

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
Section 57. Hold Harmless			Rider Packet, Page III-46			Senate includes a rider removing the appropriations for earning from the Permanent Health Fund for Higher Education Tobacco Funds (Fund 810) from the health related institutions contingent on the adoption of legislation liquidating the fund.
			III-226 Rider Packet, Page III-48			Senate includes a rider expressing legislative intent that any amounts appropriated to general academic institutions, Lama State Colleges and Texas State Technical Colleges in hold harmless funding not be included in the 2014-15 Instruction and Operations and Infrastructure formula funding.
		See also Article XI, Senate page XI-5		See also Article XI, Senate page XI-3		