

Issue Docket
Conference Committee on House Bill 1
2012-13 General Appropriations Bill
Article V

Article V
ISSUE DOCKET
 Conference Committee on General Appropriations Bill

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
<u>ADJUTANT GENERAL'S DEPARTMENT</u>		V-1		V-1		
Full-Time-Equivalents (FTEs)	620.9	620.9	664.0	664.0	43.1	Senate provides 1 FTE to support State Missions and Training, 1 FTE to support the Texas State Guard, and 41.1 FTEs to support the ChalleNGe Youth Education Program.
Strategy A.1.2, State Missions and Training	\$ 329,605	\$ 329,605	\$ 863,788	\$ 863,788	\$ 1,068,366	Senate provides \$1,068,366 in General Revenue Funds for State Missions and Training Programs (Operation Lone Star and the Oral Rabies Vaccination Program) and 1 FTE.
Strategy A.1.3, Texas State Guard	\$ 425,000	\$ 425,000	\$ 543,113	\$ 543,113	\$ 236,226	a. House provides \$850,000 in General Revenue Funds and 5 FTEs to support the Texas State Guard. Revenue to offset the appropriations cost is to be generated from the implementation of a tax amnesty program by the Comptroller's Office. b. Senate provides \$1,086,226 in General Revenue Funds and 6 FTEs to support the Texas State Guard.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
Strategy C.1.1, Youth Education Programs	\$ 631,255	\$ 631,254	\$ 3,431,255	\$ 3,431,254	\$ 5,600,000	<p>a. House provides \$1,262,510 in Federal Funds for the Starbase Program.</p> <p>b. Senate provides \$1,400,000 in General Revenue Funds and \$5,462,509 in Federal Funds (\$4,200,000 is matching Federal Funds for the General Revenue) for the ChalleNGe Youth Education Program and 41.1 associated FTEs.</p>
Capital Budget	V-3, Rider #2 Rider Packet, page V-1		V-3, Rider #2 Rider Packet, page V-1			<p>a. House provides \$1,146,000 in Capital Budget Authority for Fort Bliss Armed Forces Reserve Center and Joint Vehicle Maintenance Facility and \$1,147,200 in Capital Budget Authority for General Repair and Rehabilitation at Readiness Centers, Training Sites, Army Aviation Support Facilities and Facility Maintenance Shops (\$2,293,200 in total Capital Budget Authority for these two items).</p> <p>b. Senate Provides \$2,293,200 in Capital Budget Authority for General Repair and Rehabilitation at Readiness Centers, Training Sites, Army Aviation Support Facilities and Facility Maintenance Shops based on latest project agreement with the National Guard Bureau.</p>

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
Disposition of State-Owned Property	V-5, Rider #18 Rider Packet, page V-2		V-5, Rider #20 Rider Packet, page V-2			<p>a. House provides \$538,903 in authority to spend funds from the sale of state owned property per fiscal year. Authority levels are included in appropriations and do not appropriate additional funds.</p> <p>b. Senate provides \$5,000,000 in authority to spend funds from the sale of state owned property per fiscal year. Authority levels are included in appropriations and do not appropriate additional funds. The \$5,000,000 is based on an updated estimate from anticipated property sells provided by AGD.</p>
	See also Article XI House, page XI-5.					

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Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
<u>TEXAS ALCOHOLIC BEVERAGE COMMISSION</u>		V-6		V-6		
Strategy A.1.1, Enforcement	\$ 22,194,506	\$ 22,326,448	\$ 22,475,106	\$ 22,607,048	\$ 561,200	Senate provides \$561,200 in General Revenue Funds for gasoline contingency funding. See also Senate Rider #9.
Appropriation-Gasoline Contingency		V-9, Rider #9 Rider Packet, page V-3		V-9, Rider #9 Rider Packet, page V-3		<p>a. House provides transfer authority from fiscal year 2013 to 2012 if the average price of gasoline paid by the agency during the first six months of fiscal year 2012 exceeds \$3.19 per gallon after a request is approved by the Governor and Legislative Budget Board.</p> <p>b. Senate provides an appropriation of up to \$2,300 per fiscal year from General Revenue Funds for each cent increase in the average gasoline cost per gallon to the agency above \$2.78 per gallon.</p>
Clothing Provisions.				V-10, Rider #13 Rider Packet, page V-4		Senate rider 13 provides a clothing allowance and cleaning allowance for commissioned officers and for the authority to purchase uniforms for Tax Collectors at International Bridges.
	See also Article XI House, page XI-5.					

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Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
<u>TEXAS DEPARTMENT OF CRIMINAL JUSTICE</u>		V-10		V-10		
Full-Time-Equivalents (FTEs)	39,935.4	39,935.4	40,462.4	40,462.4	527.0	House provides 39,935.4 Full-Time-Equivalents in each fiscal year. Senate provides 40,462.4 Full-Time-Equivalents in each fiscal year.
Strategy A.1.2, Diversion Programs	\$ 106,334,714	\$ 107,134,716	\$ 126,726,209	\$ 126,726,212	\$ 39,982,991	<p>a. Senate provides \$15,889,580 in General Revenue Funds for the biennialization of a fiscal years 2010-11 pay increase for probation staff.</p> <p>b. House provides \$213,469,430 in All Funds (\$206,869,430 in General Revenue Funds and \$6,600,000 in Other Funds) for probation diversion programs. A portion of the funding provided (\$21,293,570) is contingent upon passage of House Bill 275. Senate provides \$237,562,841 in All Funds (\$230,962,841 in General Revenue Funds and \$6,600,000 in Other Funds) for probation diversion programs.</p>

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	2012	2013	2012	2013		
Strategy A.1.3, Community Corrections	\$ 35,449,203	\$ 37,049,203	\$ 38,770,088	\$ 38,770,088	\$ 5,041,770	House provides \$72,498,406 in All Funds (\$69,798,406 in General Revenue Funds and \$2,700,000 in Other Funds) for community corrections programs. A portion of the funding provided for this purpose (\$5,100,000) is contingent upon passage of House Bill 275. Senate provides \$77,540,176 in All Funds (\$74,840,176 in General Revenue Funds and \$2,700,000 in Other Funds) for community corrections programs.
Strategy A.1.4, Treatment Alternatives to Incarceration Program	\$ 6,129,346	\$ 6,129,346	\$ 11,604,911	\$ 11,604,912	\$ 10,951,131	House provides \$12,258,692 in General Revenue Funds for Treatment Alternatives to Incarceration Programs. A portion of the funding provided for this purpose (\$10,000,000) is contingent upon passage of House Bill 275. Senate provides \$23,209,823 in General Revenue Funds for Treatment Alternatives to Incarceration Programs.
Strategy B.1.1, Special Needs Projects	\$ 15,929,946	\$ 15,929,944	\$ 20,438,600	\$ 20,438,598	\$ 9,017,308	House provides \$31,859,890 in General Revenue Funds for special needs projects for adult offenders. A portion of the funding provided for this purpose (\$9,400,000) is contingent upon passage of House Bill 275. Senate provides \$40,877,198 in General Revenue Funds for special needs projects for adult and juvenile offenders.
Strategy C.1.1. Correctional Security	\$ 1,047,814,681	\$ 1,047,814,682	\$ 1,060,430,969	\$ 1,060,430,970	\$ 25,232,576	Senate provides \$25,232,576 in General Revenue Funds for the operation of the Central Unit in Sugar Land, Texas.
Strategy C.1.2, Correctional Support	\$ 80,922,726	\$ 80,922,723	\$ 85,937,237	\$ 85,937,233	\$ 10,029,021	House provides \$161,845,449 in All Funds

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
						(\$161,411,491 in General Revenue Funds and \$433,958 in Other Funds) for correctional support operations. A portion of the funding provided for this purpose (\$10,000,000) is contingent upon passage of House Bill 275. Senate provides \$171,874,470 in All Funds (\$171,440,512 in General Revenue Funds and \$433,958 in Other Funds) for correctional support operations.
Strategy C.1.3, Offender Services	\$ 10,108,778	\$ 10,108,777	\$ 13,091,729	\$ 13,091,727	\$ 5,965,901	House provides \$20,217,555 in General Revenue Funds for offender services. Senate provides \$26,183,456 in General Revenue Funds for offender services.
Strategy C.1.7, Psychiatric Care	\$ 35,372,648	\$ 35,372,649	\$ 246,250,000	\$ 246,250,000	\$ 421,754,703	a. Senate combines funding for Psychiatric and Managed Health Care - Unit Care into Strategy C.1.7. and renames the strategy Managed Health Care - Unit and Psychiatric Care. b. House provides \$70,745,297 in General Revenue Funds for psychiatric care. Senate provides \$492,500,000 in General Revenue Funds for psychiatric and unit care.
Strategy C.1.8, Managed Health Care - Unit Care	\$ 169,970,472	\$ 161,243,023	\$ -	\$ -	\$ 331,213,495	House provides \$331,213,495 in General Revenue Funds for unit care. Senate funds unit care with psychiatric care in Strategy C.1.7, Managed Health Care - Unit and Psychiatric Care.
Combined Totals for Strategies C.1.7 and C.1.8 (psychiatric and unit care)	\$ 205,343,120	\$ 196,615,672	\$ 246,250,000	\$ 246,250,000	\$ 90,541,208	For comparison purposes: House provides \$401,958,792 for psychiatric and unit care. Senate provides \$492,500,000 for psychiatric and unit care.

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Strategy C.1.9, Managed Health Care - Hospital Care (C.1.8. Senate)	\$ 104,661,628	\$ 111,832,460	\$ 153,750,000	\$ 153,750,000	\$ 91,005,912	a. Senate revises Strategy C.1.9, Managed Health Care - Hospital Care to Strategy C.1.8, Managed Health Care - Hospital and Clinical Care. b. House provides \$216,494,088 in General Revenue Funds for hospital care. Senate provides \$307,500,000 in General Revenue Funds for hospital and clinical care.
Strategy C.1.10, Managed Health Care - Pharmacy (C.1.9. Senate)	\$ 42,713,337	\$ 45,900,016	\$ 51,500,000	\$ 51,500,000	\$ 14,386,647	House provides \$88,613,353 in General Revenue Funds for pharmacy. Senate provides \$103,000,000 in General Revenue Funds for pharmacy.
C.1.11, Health Services (C.1.10. Senate)	\$ 4,588,266	\$ 4,588,267	\$ 4,588,266	\$ 4,588,267	\$ -	House provides \$9,176,533 in All Funds (\$9,173,028 in General Revenue Funds and \$3,505 in Other Funds) for the Health Services Division. A portion of the funding provided for this purpose (\$627,837) is revenue to be generated from the implementation of a tax amnesty program by the Comptroller's Office, which would offset the appropriations cost. Senate provides \$9,176,533 in All Funds (\$9,173,028 in General Revenue Funds and \$3,505 in Other Funds) for the Health Services Division.

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Strategy C.1.13, Contract Prisons and Private State Jails (C.1.12. Senate)	\$ 98,102,418	\$ 98,102,419	\$ 120,434,291	\$ 122,675,776	\$ 46,905,230	House provides \$196,204,837 in All Funds (\$158,248,251 in General Revenue Funds, \$36,492,096 in Federal Funds, and \$1,464,490 in Other Funds) for contract prisons and private state jails. Senate provides \$243,110,067 in All Funds (\$205,153,481 in General Revenue Funds, \$36,492,096 in Federal Funds, and \$1,464,490 in Other Funds) for contract prisons and private state jails.
Strategy C.1.14, Residential Pre-parole Facilities (C.1.13. Senate)	\$ 26,487,304	\$ 26,487,305	\$ 36,102,192	\$ 36,903,915	\$ 20,031,498	House provides \$52,974,609 in All Funds (\$51,521,040 in General Revenue Funds and \$1,453,569 in Other Funds) for residential pre-parole facilities. Senate provides \$73,006,107 in All Funds (\$71,552,538 in General Revenue Funds and \$1,453,569 in Other Funds) for residential pre-parole facilities.
Strategy C.2.1, Texas Correctional Industries	\$ 66,206,252	\$ 66,206,250	\$ 68,554,748	\$ 68,554,746	\$ 4,696,992	House provides \$132,412,502 in All Funds (\$40,778,209 in General Revenue Funds, \$585,899 in General Revenue-Dedicated Funds, and \$91,048,394 in Other Funds) for Texas Correctional Industries. Senate provides \$137,109,494 in All Funds (\$45,475,201 in General Revenue Funds, \$585,899 in General Revenue-Dedicated Funds, and \$91,048,394 in Other Funds) for Texas Correctional Industries.
Strategy C.2.2, Academic/Vocational Programs	\$ -	\$ -	\$ 1,363,883	\$ 1,363,883	\$ 2,727,766	Senate provides \$2,727,766 in General Revenue Funds for academic and vocational programs.

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Strategy C.2.4, Treatment Services	\$ 18,987,142	\$ 18,987,142	\$ 19,021,893	\$ 19,021,895	\$ 69,504	House provides \$37,974,284 in General Revenue Funds for treatment services. A portion of the funding provided for this purpose (\$15,281,281) is revenue to be generated from the implementation of a tax amnesty program by the Comptroller's Office, which would offset the appropriations cost. Senate provides \$38,043,788 in General Revenue Funds for treatment services.
Strategy C.2.5, Substance Abuse Felony Punishment Facilities	\$ 61,968,787	\$ 61,968,789	\$ 57,418,787	\$ 57,418,789	\$ 9,100,000	House provides \$123,937,576 in General Revenue Funds for substance abuse felony punishment facilities. A portion of the funding provided for this purpose (\$26,353,434) is contingent upon passage of House Bill 275. Senate provides \$114,837,576 in General Revenue Funds for substance abuse felony punishment facilities.
Strategy E.1.1, Board of Pardons and Paroles	\$ 18,281,852	\$ 18,281,852	\$ 18,281,852	\$ 18,281,852	\$ -	House provides \$36,563,704 in General Revenue Funds for the Board of Pardons and Paroles. A portion of the funding provided for this purpose (\$5,584,774) is revenue to be generated from the implementation of a tax amnesty program by the Comptroller's Office, which would offset the appropriations cost. Senate provides \$36,563,704 in General Revenue Funds for the Board of Pardons and Paroles.

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E.1.2, Revocation Processing	\$ 7,116,158	\$ 7,116,160	\$ 7,116,158	\$ 7,116,160	\$ -	House provides \$14,232,318 in All Funds (\$14,231,012 in General Revenue Funds and \$1,306 in Other Funds) for Revocation Processing. A portion of the funding provided for this purpose (\$2,176,162) is revenue to be generated from the implementation of a tax amnesty program by the Comptroller's Office, which would offset the appropriations cost. Senate provides \$14,232,318 in All Funds (\$14,231,012 in General Revenue Funds and \$1,306 in Other Funds) for Revocation Processing.
Strategy F.2.3, Intermediate Sanction Facilities	\$ 30,957,720	\$ 30,957,718	\$ 25,857,720	\$ 25,857,718	\$ 10,200,000	House provides \$61,915,438 in All Funds (\$61,346,395 in General Revenue Funds and \$569,043 in Other Funds) for intermediate sanction facilities. A portion of the funding provided for this purpose (\$8,444,833) is contingent upon passage of House Bill 275. Senate provides \$51,715,438 in All Funds (\$51,146,395 in General Revenue Funds and \$569,043 in Other Funds) for intermediate sanction facilities.
Strategy G.1.1, Central Administration	\$ 27,095,647	\$ 27,095,649	\$ 27,095,647	\$ 27,095,649	\$ -	House provides \$54,191,296 in All Funds (\$54,140,146 in General Revenue Funds and \$51,150 in Other Funds) for Central Administration. A portion of the funding provided for this purpose (\$3,469,456) is revenue to be generated from the implementation of a tax amnesty program by the Comptroller's Office, which would offset the appropriations cost. Senate provides \$54,191,296 in All Funds (\$54,140,146 in General Revenue Funds and \$51,150 in Other Funds) for Central Administration.

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Strategy G.1.2, Correctional Training	\$ 5,239,742	\$ 5,239,741	\$ 5,239,742	\$ 5,239,741	\$ -	- House provides \$10,479,483 in General Revenue Funds for Correctional Training. A portion of the funding provided for this purpose (\$1,020,814) is revenue to be generated from the implementation of a tax amnesty program by the Comptroller's Office, which would offset the appropriations cost. Senate provides \$10,479,483 in General Revenue Funds for Correctional Training.
Strategy G.1.3, Inspector General	\$ 9,806,684	\$ 9,806,684	\$ 9,806,684	\$ 9,806,684	\$ -	- House provides \$19,613,368 in All Funds (\$18,942,543 in General Revenue Funds, \$450,000 in General Revenue-Dedicated Funds, and \$220,825 in Other Funds) for the Office of Inspector General. A portion of the funding provided for this purpose (\$2,156,344) is revenue to be generated from the implementation of a tax amnesty program by the Comptroller's Office, which would offset the appropriations cost. Senate provides \$19,613,368 in All Funds (\$18,942,543 in General Revenue Funds, \$450,000 in General Revenue-Dedicated Funds, and \$220,825 in Other Funds) for the Office of Inspector General.
Strategy G.1.4, Victim Services	\$ 1,411,600	\$ 1,411,600	\$ 1,443,460	\$ 1,443,460	\$ 63,720	House provides \$2,823,200 in General Revenue Funds for victim services. The funding is provided by revenue to be generated from the implementation of a tax amnesty program by the Comptroller's Office, which would offset the appropriations cost. Senate provides \$2,886,920 in General Revenue Funds for victim services.

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	2012	2013	2012	2013		
Strategy G.1.5, Information Resources	\$ 29,490,916	\$ 29,490,916	\$ 29,575,907	\$ 29,575,906	\$ 169,981	House provides \$58,981,832 in All Funds (\$58,068,007 in General Revenue Funds and \$913,825 in Other Funds) for information resources. A portion of the funding provided for this purpose (\$8,280,779) is contingent upon passage of House Bill 275. Senate provides \$59,151,813 in All Funds (\$58,237,988 in General Revenue Funds and \$913,825 in Other Funds) for information resources.
Salary Adjustment Authorized	V-15, Rider #9 Rider Packet, page V-5		V-15, Rider #9 Rider Packet, page V-5			House amends rider to prohibit compression raises as a result of career ladder salary adjustments.
Appropriation: Meals Authorized	V-15, Rider #10 Rider Packet, page V-5		V-15, Rider #10 Rider Packet, page V-5			House amends rider to require cost recovery for meals provided to employees and removes authorization to provide three free meals per day for employees residing in employee dormitories.
Appropriation: State-owned Housing Authorized	V-15, Rider #12 Rider Packet, page V-6		V-16, Rider #12 Rider Packet, page V-6			House amends rider to require cost recovery for state-owned housing and to require fees charged to employees to at least cover the cost of maintenance and utilities.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
Appropriation: Transfers between Fiscal Years	V-19, Rider #36 Rider Packet, page V-6		V-20, Rider #37 Rider Packet, page V-6			Senate amends rider to combine Strategies C.1.7, Psychiatric Care and C.1.8, Managed Health Care - Unit Care, which eliminates one strategy and renumbers remaining Goal C, Objective 1 strategies. Senate renames new Strategy C.1.8, Managed Health Care - Hospital and Clinical Care.
Postsecondary Education Programs			V-20, Rider #36 Rider Packet, page V-7			Senate includes rider to provide direction regarding funding for postsecondary academic and vocational programs.
Managed Health Care - Reporting Requirements	V-20, Rider #37 Rider Packet, page V-8					House includes rider directing Correctional Managed Health Care Committee to report certain information.
Managed Health Care Staff Loan Repayment	V-22, Rider #54 Rider Packet, page V-8					House includes rider permitting the Department of Criminal Justice to use funds for loan repayment assistance for medical and mental health care staff contingent upon enactment of House Bill 1908.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
Correctional Managed Health Care Payment Limitations/Correctional Managed Health Care	V-22, Rider #56 Rider Packet, page V-9		V-23, Rider #55 Rider Packet, page V-9			<p>House includes rider limiting the Correctional Managed Health Care Committee to paying health care providers Medicaid reimbursement rates for hospital charges; prohibiting the committee from paying indirect or administrative costs not specifically identified in the contract; and prohibiting transfer authority between health care strategies.</p> <p>Senate includes rider prohibiting use of funds for loan repayment assistance for medical and mental health care staff without Legislative Budget Board approval; prohibiting use of funds for payment of travel expenses for Correctional Managed Health Care Committee staff; and providing authority for reimbursement of travel expenses for members of the Correctional Managed Health Care Committee with Legislative Budget Board approval. The rider provides direction to the Department of Criminal Justice regarding a staffing model for unit and psychiatric care; provides limits on health care payments to providers for various types of services; prohibits transfer authority between health care strategies without Legislative Budget Board approval; and establishes reporting requirements for the Department of Criminal Justice regarding health care expenditures.</p>

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
Battering Intervention and Prevention Program			V-24, Rider #56 Rider Packet, page V-13			Senate includes rider requiring the Department of Criminal Justice to use \$1,250,000 in General Revenue Funds per fiscal year in Strategy A.1.2, Diversion Programs, for the Battering Intervention and Prevention Program. If Strategy A.1.2, Diversion Programs, is funded at a lesser amount than FY 2010-11 funding levels, funding for the program may be reduced by a proportional amount.
Harris County Community Corrections Facility			V-25, Rider #57 Rider Packet, page V-13			Senate includes rider requiring the Department of Criminal Justice to use \$6,500,000 in General Revenue Funds in each fiscal year from Strategy A.1.2, Diversion Programs, for the Harris County Community Corrections Facility.
Central Unit Closure		V-23, Rider #57 Rider Packet, page V-13				House includes rider prohibiting use of funds for the operation of the Central Unit in Sugar Land, Texas and requiring offenders to be removed from the unit by September 1, 2011.
Offender Housing Study		V-23, Rider #58 Rider Packet, page V-13				House includes rider requiring the Department of Criminal Justice to conduct a study using the Clinical Acuity Rating System to address disease specific and healthy populations to determine if housing similarly diagnosed offenders together may improve care and reduce costs.

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	2012	2013	2012	2013		
Misdemeanor Funding			V-25, Rider #58 Rider Packet, page V-14			Senate includes rider directing the Department of Criminal Justice to fund misdemeanor probation supervision at \$0.70 per offender per day for the period of time authorized by statute.
Appropriation: Authority for General Obligation Bond Proceeds	V-24, Rider #59 Rider Packet, page V-14					House includes rider providing the Department of Criminal Justice appropriation authority for \$50,000,000 in General Obligation Bond Proceeds for repair and rehabilitation of existing facilities.
Inmate Package Program	V-24, Rider #60 Rider Packet, page V-14					House includes rider requiring the Department of Criminal Justice to institute by September 1, 2011 an inmate package program to allow family members and friends to purchase and ship gifts to inmates through authorized vendors, and to require the vendors to dedicate a percent of all purchases made to the General Revenue Fund.
	See also Article XI House, page XI-5					

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<u>TEXAS COMMISSION ON FIRE PROTECTION</u>		V-24		V-25		
Strategy B.1.1, Certify & Regulate the Fire Service	\$ 1,321,851	\$ 1,321,851	\$ 1,321,851	\$ 1,321,851	\$	- a. House appropriation includes \$2,543,702 in General Revenue Funds and \$100,000 in Other Funds. See also House rider 4 for additional detail. b. Senate appropriation includes \$2,463,702 in General Revenue - Insurance Maintenance Tax and Fees, \$80,000 in General Revenue Funds, and \$100,000 in Other Funds.
Strategy C.1.1, Indirect Administration	\$ 557,200	\$ 557,200	\$ 557,200	\$ 557,200	\$	- a. House appropriation includes \$1,114,400 in General Revenue Funds and 7 Full-Time-Equivalents (FTEs). See also House rider 4 for additional detail. b. Senate appropriation includes \$209,400 in General Revenue - Insurance Maintenance Tax and Fees, \$905,000 in General Revenue Funds and 7 FTEs.

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	2012	2013	2012	2013		
Contingency for Fire Fighter Certification Fees.			V-26, Rider #3 Rider Packet, page V-15			Senate rider 3 provides that funds appropriated in Strategy B.1.1, Certify and Regulate the Fire Service, are contingent upon the Commission on Fire Protection not decreasing certification fees compared to 2010-11 levels without prior approval from the Legislative Budget Board.
Appropriations Limited to Revenue Collections.		V-25, Rider #4 Rider Packet, page V-15				House rider 4 provides that all funds appropriated to the agency are limited to revenue collections above the \$3,373,385 that the agency already anticipated collecting. The increased revenue collection is due to an increase in fire fighter certification fees from \$35 to \$85, annually.

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<u>COMMISSION ON JAIL STANDARDS</u>						
		V-26		V-27		
Strategy A.1.1, Inspection and Enforcement	\$328,670	\$328,669	\$328,670	\$328,669	\$	- House provides \$657,339 in All Funds (\$648,339 in in General Revenue Funds and \$9,000 in Other Funds) for Inspection and Enforcement. A portion of the funding provided for this purpose (\$576,400) is revenue to be generated from the implementation of a tax amnesty program by the Comptroller's Office, which would offset the appropriations cost. Senate provides \$657,339 in All Funds (\$648,339 in in General Revenue Funds and \$9,000 in Other Funds) for Inspection and Enforcement.
Unexpended Balances within the Biennium		V-27, Rider #3 Rider Packet, page V- 16				House adds rider to provide unexpended balance authority within the biennium. Agency reports unexpended balance authority is not needed since fully funded with GR.

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<u>JUVENILE PROBATION COMMISSION</u>		V-27		V-28		
Full-Time-Equivalents (FTEs)	69.1	69.1	74.1	74.1	5.0	Senate provides 5 FTEs for additional facility inspection monitors.
Strategy A.1.1, Basic Probation Services	\$ 41,855,537	\$ 41,608,997	\$ 40,606,950	\$ 40,360,410	\$ 2,497,174	House provides \$83,464,534 in General Revenue for grants to local juvenile probation departments, \$10,809,200 of which is contingent on the passage of HB 275. Senate provides \$80,967,360 in General Revenue for grants to local juvenile probation departments.
Strategy A.1.2, Progressive Sanctions Levels 1-3	\$ 14,093,361	\$ 14,093,361	\$ 14,143,561	\$ 14,143,561	\$ 100,400	House provides \$28,186,722 in General Revenue for grants to local juvenile probation departments for progressive sanctions, \$2,728,312 of which is contingent on the passage of HB 275. Senate provides \$28,287,122 in General Revenue for grants to local juvenile probation departments for progressive sanctions.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Strategy B.1.1, Community Corrections Services	\$ 85,732,289	\$ 86,159,352	\$ 85,775,921	\$ 86,202,984	\$ 87,264	House provides \$171,891,641 in General Revenue for grants to local juvenile probation departments for community corrections, \$24,462,488 of which is contingent on the passage of HB 275. Senate provides \$171,978,905 in General Revenue for grants to local juvenile probation departments for community corrections.
Strategy B.1.2, Harris County Boot Camp	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	Senate provides \$2,000,000 in General Revenue for the Harris County Boot Camp.
Strategy B.1.3, Local Post-Adjudication Facilities	\$ 3,939,686	\$ 3,939,686	\$ 4,147,038	\$ 4,147,038	\$ 414,704	House provides \$7,879,372 in General Revenue for grants to local juvenile probation departments for post-adjudication facilities. Senate provides \$8,294,076 in General Revenue for grants to local juvenile probation departments for post-adjudication facilities.
Strategy B.1.4, Special Needs Diversionary Programs	\$ 1,776,631	\$ 1,776,631	\$ 1,974,034	\$ 1,974,034	\$ 394,806	House provides \$3,553,262 in General Revenue for grants to local juvenile probation departments for the Special Needs Diversionary Program. Senate provides \$3,948,068 in General Revenue for grants to local juvenile probation departments for the Special Needs Diversionary Program.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Strategy C.1.2, Inspections, Monitoring, and Technical Assistance	\$ 1,922,003	\$ 1,914,007	\$ 2,207,553	\$ 2,187,557	\$ 559,100	Senate provides \$559,100 in General Revenue and 5 FTEs for additional facility inspection monitors.
Appropriation: Refunds of Unexpended Balances from Local Juvenile Probation Departments	V-32, Rider #10 Rider Packet, page V-17		V-32, Rider #10 Rider Packet, page V-17			House rider allows JPC to keep all unexpended balances from refunds of grants to local juvenile probation departments. Senate rider requires JPC to lapse refunds of grants in excess of \$650,000 per fiscal year.
Juvenile Boot Camp Funding			V-34, Rider #16 Rider Packet, page V-17			Senate provides direction that \$2 million dollars in General Revenue must be dedicated to the juvenile boot camp in Harris County.
	See also Article XI House, page XI-5.					

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Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
<u>TEXAS COMMISSION ON LAW ENFORCEMENT OFFICER STANDARDS AND EDUCATION</u>		V-33		V-34		
Full-Time-Equivalents (FTEs)	35.6	35.6	42.6	42.6	7.0	Senate provides 2 FTEs for Licensing and 5 FTEs for Course Development and Maintenance.
Strategy A.1.1, Licensing	\$ 852,225	\$ 871,144	\$ 958,329	\$ 977,248	\$ 212,208	Senate provides \$212,208 in General Revenue Funds for 2 additional FTEs.
Strategy A.1.2, Course Development	\$ 207,816	\$ 217,550	\$ 490,188	\$ 499,922	\$ 564,744	a. House provides \$24,000 in General Revenue Funds and 0.5 FTEs to run a testing facility. Revenue to offset the appropriations cost is to be generated from the implementation of a tax amnesty program by the Comptroller's Office. b. Senate provides \$48,000 in General Revenue Funds and 0.5 FTEs for a testing facility and \$540,744 in General Revenue Funds and 5 FTEs for Course Development and Maintenance.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Strategy B.1.1, Enforcement	\$ 599,358	\$ 611,148	\$ 621,358	\$ 633,148	\$ 44,000	<p>a. House provides \$44,000 in General Revenue Funds and 1.1 FTEs for itinerant peace officer enforcement. Revenue to offset the appropriations cost is to be generated from the implementation of a tax amnesty program by the Comptroller's Office.</p> <p>b. Senate provides \$88,000 in General Revenue Funds and 1.1 FTEs for full funding for itinerant peace officer enforcement.</p>
Capital Budget	V-35, Rider #2 Rider Packet, page V-18		V-35, Rider #2 Rider Packet, page V-18			<p>a. House provides \$436,984 in Capital Budget Authority for the Distance Learning Program.</p> <p>b. Senate provides \$572,423 in Capital Budget Authority for Distance Learning Program to align with House and Senate rider 8.</p>
Appropriation of Receipts.	V-35, Rider #8 Rider Packet, page V-18		V-36, Rider #8 Rider Packet, page V-18			House rider 8 reads that TCLEOSE is "hereby appropriated revenue collected" where Senate rider 8 reads that TCLEOSE is appropriated "revenue collected."
	See also Article XI House, page XI-5.					

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Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
DEPARTMENT OF PUBLIC SAFETY		V-36		V-37		
METHOD-OF-FINANCE (MOF) ISSUES						
General Revenue Funds	\$ 22,996,892	\$ 22,995,391	\$ 109,406,669	\$ 107,147,305	\$ 170,561,691	A significant MOF difference is in 2 strategies (D.2.1, Driver License Services & D.2.2, Driving and Motor Vehicle Safety). For those 2 strategies: * House uses \$22,867,174 General Revenue Funds and \$130,029,052 State Highway Funds; * Senate uses \$156,127,588 General Revenue Funds, \$64,100,000 General Revenue-Dedicated Funds (Acct 8346), and no State Highway Funds.
General Revenue-Dedicated Account 099	\$ 69,673,070	\$ 69,284,569	\$ 78,469,142	\$ 70,415,416	\$ 9,926,919	* House uses \$138,957,639 in General Revenue-Dedicated Account 099 in DPS; and \$13,017,275 (Account 099) in Governor's Trusteed Programs for border security operations & prosecutions. * Senate uses \$148,884,558 in General Revenue-Dedicated Account 099 in DPS; and \$4,000,000 (Account 099) in Governor's Trusteed Programs for border prosecutions.
General Revenue-Dedicated Account 8346	\$ -	\$ -	\$ 27,731,124	\$ 36,368,876	\$ 64,100,000	Senate creates new GR-D Account per SB9 (Driver's License System Improvement Account).
State Highway Funds	\$ 448,490,125	\$ 448,133,549	\$ 456,557,590	\$ 443,956,710	\$ 3,890,626	* House uses State Highway Funds (SHF) at \$3,890,626 below FY10-11 SHF base level. * Senate uses State Highway Funds at FY10-11 SHF base level.
Federal Funds	\$ 726,768,479	\$ 721,454,521	\$ 726,768,479	\$ 721,454,521	\$ -	
Other Funds (excluding State Highway Funds)	\$ 74,400,662	\$ 26,820,283	\$ 74,400,662	\$ 26,820,283	\$ -	
TOTAL ALL FUNDS	\$ 1,342,329,228	\$ 1,288,688,313	\$ 1,473,333,666	\$ 1,406,163,111	\$ 248,479,236	

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Full-Time-Equivalents (FTEs)	8,172.0	8,172.0	8,930.0	9,179.0		Details provided in related funding explanations. FY12 difference is 758; FY13 difference is 1,007.
CROSS-STRATEGY ITEMS						
Border Security (9-Hour Work Day)			\$ 27,928,910	\$ 28,014,513	\$ 55,943,423	Senate provides funding to extend the work day for commissioned officers to 9 hours (1 hour of overtime per day per person) which results in 800,000 additional patrol & investigation hours. Method-Of-Finance (MOF) is combination of State Highway Funds, General Revenue, and General Revenue - Dedicated Account 099.
Border Security (Fund and Authorize 646 FTEs)			\$ 16,329,924	\$ 16,329,925	\$ 32,659,849	Senate provides funding and authorization for 646 FTEs. MOF is combination of State Highway Funds, General Revenue, and General Revenue - Dedicated Account 099.
Border Security (Gasoline)			\$ 8,818,454	\$ 8,818,455	\$ 17,636,909	Senate provides additional funding for gasoline costs. MOF is combination of State Highway Funds and General Revenue.
Border Security (Vehicles)			\$ 11,400,888	\$ 11,400,888	\$ 22,801,776	Senate provides funding for approximately 686 additional vehicles and creates a replacement plan at 85,000 to 90,000 miles per vehicle. MOF is combination of State Highway Funds and General Revenue.
Border Security (IT and Crime Records Capital Equipment)			\$ 11,768,707	\$ 11,768,708	\$ 23,537,415	Senate provides funding for computer replacements and critical information technology infrastructure components and equipment. MOF is General Revenue.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Border Security (Case Management IT Tool)			\$ 5,200,000	\$ -	\$ 5,200,000	Senate provides funding for a modern case management tool rather than its current three stand alone systems that lack essential capabilities and are incompatible with each other. MOF is State Highway Funds.
Border Security (Link Analysis)			\$ 1,700,000	\$ -	\$ 1,700,000	Senate provides funding for an advanced analytical technology tool to identify links and associations among cartels and gangs operating in Texas. MOF is State Highway Funds.
Border Security (Joint Operations and Intelligence Centers)			\$ 4,700,000	\$ -	\$ 4,700,000	Senate provides funding to enhance IT/communications infrastructure which would enable JOICs to increase from 6 to 18 statewide. JOICs coordinate multi-agency operations that interdict cartel and gang activity. MOF is General Revenue - Dedicated Account 099.
Border Security (High Altitude Surveillance Aircraft)			\$ 7,437,584	\$ 994,584	\$ 8,432,168	Senate provides funding to purchase and operate an aircraft with specialized surveillance capabilities to enhance border wide interdiction capabilities. MOF is State Highway Funds.
Border Security (Aircraft Repairs)			\$ 2,096,687	\$ 2,096,688	\$ 4,193,375	Senate provides funding to replace major components in 13 DPS aircraft to ensure continued airworthiness. MOF is General Revenue.
Border Security (Fiber Optic Scopes)			\$ 1,960,000	\$ -	\$ 1,960,000	Senate provides for equipment for each highway patrol sergeant area to provide troopers access to technology that is safe to use in certain vehicle search situations. MOF is State Highway Funds.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Border Security (Video Communications Downlink)			\$ 450,000	\$ -	\$ 450,000	Senate provides funding for real-time video capability from helicopters to mobile command posts and tactical boats on patrol. MOF is State Highway Funds.
Border Security (Waterborne Operations Expansion)			\$ 100,000	\$ 100,000	\$ 200,000	Senate provides funds for operational and deployment costs of recently acquired tactical boats. MOF is State Highway Funds.
Border Security (Southbound Checkpoints)			\$ 1,800,000	\$ -	\$ 1,800,000	Senate provides funding for DPS to conduct southbound checkpoints at or near border crossings to prevent stolen vehicles, aircraft, watercraft, and other items (as authorized by statute) from entering Mexico. MOF is General Revenue - Dedicated Account 099.
SB9 Contingency Appropriation (Driver's License Process Improvement Plan)			\$ 27,181,124	\$ 35,818,876	\$ 63,000,000	Senate provides contingent funding for DPS to implement its Driver's License Process Improvement Plan which includes 112 FTEs in FY12 and 361 FTEs in FY13, establishment of 6 new mega centers, technology to reduce customer wait times, and equipment to open additional mobile offices. MOF is new General Revenue - Dedicated Account 8346 (Driver's License Improvement Account) and is contingent on passage of SB9 which generates revenue to offset the appropriations cost.
SB9 Contingency Appropriation (Expanded Electronic Fingerprint Authority and Capability)			\$ 550,000	\$ 550,000	\$ 1,100,000	Senate provides contingent funding for DPS to expand its electronic fingerprint capability. MOF is new General Revenue - Dedicated Account 8346 (Driver's License Improvement Account) and is contingent on passage of SB9 which generates revenue to offset the appropriations cost.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
STRATEGY ITEMS						
Strategy A.1.1, Organized Crime	\$ 63,272,421	\$ 63,272,421	\$ 68,711,804	\$ 68,725,627	\$ 10,892,589	Funding difference is related to CROSS-STRATEGY ITEMS.
Strategy A.1.2, Criminal Interdiction	\$ 16,126,465	\$ 10,812,508	\$ 19,388,860	\$ 14,076,905	\$ 6,526,792	Funding difference is related to CROSS-STRATEGY ITEMS.
Strategy A.1.3, Border Security	\$ 9,736,024	\$ 9,736,023	\$ 29,649,346	\$ 13,898,675	\$ 24,075,974	a. Senate provides \$3,890,626 State Highways Funds for capital items (vehicles and radios). b. Remaining funding difference is related to CROSS-STRATEGY ITEMS.
Strategy A.1.4, Local Border Security	\$ 20,042,101	\$ 20,042,101	\$ 28,838,173	\$ 22,339,623	\$ 11,093,594	a. Senate provides \$909,644 General Revenue - Dedicated Account 099 for capital items (vehicles and radios). b. Remaining funding difference is related to CROSS-STRATEGY ITEMS.
Strategy A.2.1, Counterterrorism	\$ 439,168	\$ 439,168	\$ 460,679	\$ 460,745	\$ 43,088	Funding difference is related to CROSS-STRATEGY ITEMS.
Strategy A.2.2, Intelligence	\$ 7,569,289	\$ 7,569,289	\$ 7,640,995	\$ 7,641,212	\$ 143,629	Funding difference is related to CROSS-STRATEGY ITEMS.
Strategy A.2.3, Security Programs	\$ 15,612,020	\$ 15,612,019	\$ 17,281,223	\$ 17,285,572	\$ 3,342,756	Funding difference is related to CROSS-STRATEGY ITEMS.
Strategy A.3.1, Criminal Investigations	\$ 18,216,881	\$ 18,216,880	\$ 19,574,495	\$ 19,577,901	\$ 2,718,635	Funding difference is related to CROSS-STRATEGY ITEMS.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Strategy B.1.1, Traffic Enforcement	\$ 140,364,479	\$ 140,364,488	\$ 163,680,129	\$ 163,724,024	\$ 46,675,186	Funding difference is related to CROSS-STRATEGY ITEMS.
Strategy B.1.2, Commercial Vehicle Enforcement	\$ 54,464,610	\$ 54,464,609	\$ 59,355,045	\$ 59,366,298	\$ 9,792,124	Funding difference is related to CROSS-STRATEGY ITEMS.
Strategy B.2.1, Public Safety Communications	\$ 10,506,106	\$ 10,506,102	\$ 12,578,743	\$ 12,578,740	\$ 4,145,275	Funding difference is related to CROSS-STRATEGY ITEMS.
Strategy C.1.1, Emergency Preparedness	\$ 371,918,073	\$ 371,528,072	\$ 372,058,336	\$ 371,668,335	\$ 280,526	Funding difference is related to CROSS-STRATEGY ITEMS.
Strategy C.1.2, Response Coordination	\$ 1,757,308	\$ 1,757,307	\$ 1,992,203	\$ 1,992,203	\$ 469,791	Funding difference is related to CROSS-STRATEGY ITEMS.
Strategy C.1.3, Recovery and Mitigation	\$ 311,954,625	\$ 312,740,626	\$ 312,155,356	\$ 312,941,356	\$ 401,461	Funding difference is related to CROSS-STRATEGY ITEMS.
Strategy C.1.4, State Operations Center	\$ 1,993,720	\$ 1,993,720	\$ 2,101,368	\$ 2,101,371	\$ 215,299	Funding difference is related to CROSS-STRATEGY ITEMS.
Strategy D.1.1, Training Academy and Development	\$ 5,398,939	\$ 5,398,939	\$ 6,840,840	\$ 6,841,323	\$ 2,884,285	Funding difference is related to CROSS-STRATEGY ITEMS.
Strategy D.1.2, Crime Laboratory Services	\$ 27,038,646	\$ 26,252,645	\$ 27,239,546	\$ 26,663,021	\$ 611,276	Funding difference is related to CROSS-STRATEGY ITEMS.
Strategy D.1.3, Crime Records Services	\$ 31,955,727	\$ 31,955,729	\$ 34,503,900	\$ 34,503,903	\$ 5,096,347	Funding difference is related to CROSS-STRATEGY ITEMS.
Strategy D.1.4, Victim Services	\$ 540,658	\$ 540,658	\$ 579,047	\$ 579,048	\$ 76,779	Funding difference is related to CROSS-STRATEGY ITEMS.
Strategy D.1.5, Fleet Operations	\$ 1,130,418	\$ 1,130,418	\$ 2,091,821	\$ 2,091,821	\$ 1,922,806	Funding difference is related to CROSS-STRATEGY ITEMS.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Strategy D.2.1, Driver License Services	\$ 23,844,526	\$ 23,844,526	\$ 26,190,607	\$ 30,154,042	\$ 8,655,597	a. Funding difference is related to CROSS-STRATEGY ITEMS. b. MOF differences for D.2.1.: * House - State Highway Funds (\$41,652,986). * Senate - combination of General Revenue (\$41,795,515) and General Revenue - Dedicated Driver's License System Improvement Account 8346 (\$8,513,068). House and Senate are the same regarding Federal Funds and Appropriated Receipts amounts.
Strategy D.2.2, Driving and Motor Vehicle Safety	\$ 55,621,620	\$ 55,621,620	\$ 82,727,081	\$ 87,191,924	\$ 58,675,765	a. Funding difference is related to CROSS-STRATEGY ITEMS. b. MOF differences for D.2.2.: * House - combination of State Highway Funds (\$88,376,066) and General Revenue (\$22,867,174). * Senate - combination of General Revenue (\$114,332,073) and General Revenue - Dedicated Driver's License System Improvement Account 8346 (\$55,586,932).
Strategy D.3.1, Regulatory Services Issuance	\$ 8,600,953	\$ 8,600,953	\$ 9,147,352	\$ 9,147,355	\$ 1,092,801	Funding difference is related to CROSS-STRATEGY ITEMS.
Strategy D.3.2, Regulatory Services Compliance	\$ 17,230,609	\$ 17,230,609	\$ 17,741,862	\$ 17,743,092	\$ 1,023,736	Funding difference is related to CROSS-STRATEGY ITEMS.
Strategy D.4.1, Headquarters Administration	\$ 10,653,262	\$ 10,653,260	\$ 14,227,893	\$ 14,228,595	\$ 7,149,966	Funding difference is related to CROSS-STRATEGY ITEMS.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Strategy D.4.2, Regional Administration	\$ 7,907,353	\$ 7,907,353	\$ 11,283,480	\$ 11,283,633	\$ 6,752,407	Funding difference is related to CROSS-STRATEGY ITEMS.
Strategy D.4.3, Information Technology	\$ 36,197,634	\$ 35,841,058	\$ 50,417,287	\$ 50,060,712	\$ 28,439,307	Funding difference is related to CROSS-STRATEGY ITEMS.
Strategy D.4.4, Financial Management	\$ 3,268,821	\$ 3,268,820	\$ 5,401,533	\$ 5,401,532	\$ 4,265,424	Funding difference is related to CROSS-STRATEGY ITEMS.
Strategy D.4.5, Human Capital Management	\$ 2,353,313	\$ 2,353,312	\$ 3,115,189	\$ 3,115,428	\$ 1,523,992	Funding difference is related to CROSS-STRATEGY ITEMS.
Strategy D.4.6, Facilities Management	\$ 62,199,420	\$ 14,619,041	\$ 61,945,434	\$ 14,365,056	\$ 507,971	<p>a. House provides \$5,000,000 General Revenue for electricity costs. Revenue to offset the appropriations cost is to be generated from the implementation of a tax amnesty program by the Comptroller's Office.</p> <p>b. Senate provides \$3,364,051 in State Highway Funds for electricity costs. (Note: an additional \$1,801,065 for electricity is in Senate's Article XI.)</p> <p>c. Remaining funding difference is related to CROSS-STRATEGY ITEMS.</p>
Capital Budget	V-39, Rider #2 Rider Packet, page V-19		V-40, Rider #2 Rider Packet, page V-19			Rider differences correspond with differences in funding decisions.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2012	2013	2012	2013		
Authorized Trooper Strength	V-43, Rider #28 Rider Packet, page V-22		V-44, Rider #28 Rider Packet, page V-22			House funds the number of highway patrol trooper positions at 1,874. (Note: the number is relative to only B.1.1, Traffic Enforcement troopers. For comparison purposes, if same strategies were totaled as in Senate, then the House funded number would be 2,059). Senate funds the number of highway patrol trooper positions at 2,149. (Note: the number is relative to troopers in B.1.1, Traffic Enforcement; A.1.2, Criminal Interdiction; A.1.3, Border Security; A.1.4, Local Border Security; and D.2.2, Driving & Motor Vehicle Safety. For comparison purposes, if only strategy B.1.1 were used as in House, then the Senate funded number would be 1,968).
Border Security	V-45, Rider #39 Rider Packet, page V-22		V-46, Rider #39 Rider Packet, page V-22			Rider differences reflect different funding levels for Strategy A.1.3, Border Security.
Local Border Security	V-45, Rider #41 Rider Packet, page V-22		V-47, Rider #41 Rider Packet, page V-22			a. Rider differences reflect different funding levels for Strategy A.1.4, Local Border Security. b. House rider adds "certified part time peace officers, and law enforcement support personnel" as allowable costs for overtime and operational expenditures from Strategy A.1.4, Local Border Security.
License Plate Reader Project	V-46, Rider #42 Rider Packet, page V-24					Senate deletes rider that specifies requirements related to license plate reader expenditures.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
Clothing Provisions			V-48, Rider #47 Rider Packet, page V-24			House deletes rider that requires clothing allowances be paid per a specified criteria.
Privacy; Priority Use of DPS Databases	V-47, Rider #52 Rider Packet, page V-25					House adds rider that requires DPS to maintain felony and misdemeanor information as provided by law, and that DPS may not expend funds to maintain personal identifying information of individuals who have been stopped for moving violations but not charged or issued a citation.
Contingency Appropriation for Senate Bill 9			V-49, Rider #52 Rider Packet, page V-25			Senate adds contingency appropriations (from newly created General Revenue - Dedicated Driver's License System Improvement Acct) for: a. \$63 million for implementing DPS' Driver's License Process Improvement Plan (includes 361 FTEs); and b. \$1.1 million for expanded electronic fingerprint capability.
	See also Article XI House, page XI-5		See also Article XI Senate, page XI-3			

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Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2012	2013	2012	2013		
<u>TEXAS YOUTH COMMISSION</u>						
		V-47		V-49		
State-owned Housing Authorized		V-52, Rider #13 Rider Packet, page V-27		V-54, Rider #13 Rider Packet, page V-27		House rider states that State-owned Housing at TYC should be a cost recovery program, and that the total fees charged to employees shall at least cover the cost of maintenance and utilities.
Executive Salaries				V-55, Rider #23 Rider Packet, page V-27		Senate provides a rider that directs certain executive positions at TYC to be compensated at a rate of compensation no higher than that at which they were compensated at the end of fiscal year 2010.
		See also Article XI House, page XI-6				

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Agency/Item	2012	<u>House</u> 2013	2012	<u>Senate</u> 2013	Biennial Difference	Explanation
<u>Special Provisions to Article V</u>		V-55		V-57		
Sec. 3. Tax Amnesty Program.		V-56, Sec. 3 Rider Packet, page V-28				House provides General Revenue Funds, included in appropriations listed in agencies' bill patterns, to the Commission on Law Enforcement Officers Standards and Education, the Adjutant General's Department, the Commission on Jail Standards, the Department of Public Safety, the Juvenile Probation Commission, and the Department of Criminal Justice, with revenue to offset the appropriations cost to be generated from the implementation of a tax amnesty program by the Comptroller's Office. See also individual agency issue dockets for additional details.
Sec. 4. Contingency Appropriation for House Bill 275: Priorities for Additional Funding in Article V.		V-57, Sec. 4 Rider Packet, page V-30				House provides \$313,981,009 in General Revenue Funds and \$363,981,099 in All Funds, included in appropriations listed in agencies' bill patterns, contingent upon the passage and enactment of House Bill 275, relating to making an appropriation of money from the Economic Stabilization Fund for expenditure during the 2010-11 biennium. See also individual agency issue dockets for additional details.
		See also Article XI House, page XI-6.				