

House Appropriations Sub Committee on Education							Decisions as of 2/17/11 at 5:00 pm		
Representative Scott Hochberg, Chair									
Members: Representatives Aycock, Crownover, Giddings, Morrison, Patrick, Villarreal									
Decision Document									
	Outstanding Items for Consideration						Tentative Workgroup Decisions		
Article III - Higher Education	Items Not Included in HB 1			Pended Items			Adopted		
Total, Article III - Higher Education	2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total		
	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds
Higher Education Employees Group Insurance									
Total, Outstanding Items / Tentative Decisions	\$ 260,847,473	\$ -	\$ 260,847,473	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0
Texas Higher Education Coordinating Board									
Total, Outstanding Items / Tentative Decisions	\$ 473,980,941	\$ -	\$ 473,980,941	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0
Available University Fund									
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0
Higher Education Fund									
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0
General Academic Institutions/TSTCs/LSC									
Total, Outstanding Items / Tentative Decisions	\$ 1,502,902,578	\$ (4,995,431)	\$ 1,497,907,147	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	1,169.5		1,169.5	0.0		0.0	0.0		0.0
Public Community /Junior Colleges									
Total, Outstanding Items / Tentative Decisions	\$ 508,502,633	\$ -	\$ 508,502,633	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0
Health Related Institutions									
Total, Outstanding Items / Tentative Decisions	\$ 1,014,811,410	\$ 35,624	\$ 1,010,875,729	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0
Texas AgriLife Research									
Total, Outstanding Items / Tentative Decisions	\$ 10,106,158	\$ -	\$ 10,106,158	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0
Texas AgriLife Extension Service									
Total, Outstanding Items / Tentative Decisions	\$ 10,215,262	\$ (14,406)	\$ 10,200,856	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0
Texas Engineering Experiment Station									

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	Outstanding Items for Consideration						Tentative Workgroup Decisions			
Article III - Higher Education	Items Not Included in HB 1			Pended Items			Adopted			
Total, Article III - Higher Education	2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total			
	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	
Total, Outstanding Items / Tentative Decisions	\$ 4,842,747	\$ -	\$ 4,842,747	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	1.5		1.5	0.0		0.0	0.0		0.0	
Texas Transportation Institute										
Total, Outstanding Items / Tentative Decisions	\$ 742,500	\$ -	\$ 863,349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0	
Texas Engineering Extension Service										
Total, Outstanding Items / Tentative Decisions	\$ 1,145,270	\$ -	\$ 1,145,270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0	
Texas Forest Service										
Total, Outstanding Items / Tentative Decisions	\$ 1,331,163	\$ 32,477,000	\$ 33,808,163	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0	
Texas Veterinary Medical Diagnostic Lab										
Total, Outstanding Items / Tentative Decisions	\$ 864,831	\$ -	\$ 864,831	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0	
Special Provisions										
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0	
Total, Outstanding Items / Tentative Decisions	\$ 3,790,292,967	\$ 27,502,787	\$ 3,813,945,298	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COST-OUT ADJUSTMENTS										
TAES License Plates		\$ 14,406	\$ 14,406			\$ -			\$ -	\$ -
TFS License Plates		\$ 272	\$ 272			\$ -			\$ -	\$ -
CMIT Revenue Adjustment		\$ 1,349,550	\$ 1,349,550			\$ -			\$ -	\$ -
			\$ -			\$ -			\$ -	\$ -
Technical Adjustments:										
			\$ -			\$ -			\$ -	\$ -
Agency Requests:										
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

House Appropriations Sub Committee on Education							Decisions as of 2 /17/11 at 5:00 pm		
Representative Scott Hochberg, Chair									
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Decision Document									
	Outstanding Items for Consideration						Tentative Workgroup Decisions		
Article III - Higher Education	Items Not Included in HB 1			Pended Items			Adopted		
Total, Article III - Higher Education	<u>2012-13 Biennial Total</u>			<u>2012-13 Biennial Total</u>			<u>2012-13 Biennial Total</u>		
	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds
Total Cost-out Adjustments	\$ -	\$ 1,364,228	\$ 1,364,228	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total GR & GR-Ded Adopted Items less Cost-out	\$ 3,790,292,967	\$ 28,867,015	\$ 3,815,309,526	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2010		FY 2011	FY 2010		FY 2011	FY 2010		FY 2011
Total, Full-time Equivalents / Tentative Decisions	1,171.0		1,171.0	0.0		0.0	0.0		0.0

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Decision Document										
				Outstanding Items for Consideration			Tentative Workgroup Decisions			
Article III - Higher Education Employees Group Insurance Contributions		Items Not Included in HB 1			Pended Items			Adopted		
		2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total		
		General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds
Performance Review & Other Budget Recommendations										
1.	Update enrollment using actual census data as of December 1, 2010 (replace current estimated enrollment).	\$ -		\$ -			\$ -		\$ -	
2.	Remove Strategy C.1.31. SKIP Contributions.	\$ (800,000)		\$ (800,000)			\$ -		\$ -	
System Requests:										
3.	Restore baseline funding for community college HEGI contributions.	\$ 253,856,661		\$ 253,856,661			\$ -		\$ -	
4.	Budgetary impact of federal health care changes. Funding is requested to expand coverage to dependents up to age 26, cover preventive care at 100% and pay an annual fee required to fund the Patient Centered Outcomes Research Trust Fund.	\$ 4,336,467		\$ 4,336,467			\$ -		\$ -	
5.	Budgetary impact of federal health care changes. Funding is requested to expand coverage to dependents up to age 26, cover preventive care at 100% and pay an annual fee required to fund the Patient Centered Outcomes Research Trust Fund.	\$ 2,654,345		\$ 2,654,345			\$ -		\$ -	
Sub Committee Revisions and Additions:										
7.			\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
				\$ -			\$ -		\$ -	
Total, Outstanding Items / Tentative Decisions		\$ 260,847,473	\$ -	\$ 260,847,473	\$ -	\$ -	\$ -	\$ -	\$ -	

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Members: Representatives Aycock, Crownover, Giddings, Morrison, Patrick, Villarreal							LBB Analyst: Greg Owens								
Decision Document															
Outstanding Items for Consideration							Tentative Sub Committee Decisions								
Article III - Higher Education Higher Education Coordinating Board							Items Not Included in HB 1			Pended Items			Adopted		
							2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total		
		General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds					
Technical Adjustments:															
1.	Modification to Rider 30 (III 59 through 59), Texas Collegiate License Plate Program, to clarify that only 50% of the fee revenue is appropriated to the credit of the community colleges and independent institutions (this is the portion of the account the Higher Education Coordinating Board administers). Remove reference to estimated amounts.	\$	-	\$	-	\$	-	\$	-	\$	-				
2.	New rider, Texas Armed Forces Scholarship, needs to be added. This program was created last session but no accompanying rider was included granting unexpended balance authority from fiscal year 2012 into 2013.								\$	-	\$	-			
Performance Review & Other Budget Recommendations															
Agency Requests:															
3.	TEXAS Grant. (Strategy B.1.8). Includes restoration of \$248.5 million to 2012-13 requested amounts (\$614.2 million) plus additional funding of \$172.3 million. This request, along with funding amounts in Base Bill, would serve all renewal students plus 80,000 new students. In Base Bill funding is \$365.7 million which covers renewal students only (approximately 50,900 students).	\$ 420,950,886		\$ 420,950,886		\$	-	\$	-	\$	-				
4.	Texas Educational Opportunity Grants. (Strategy B.1.8). Includes restoration of \$17.2 million plus additional funding of \$10 million. This request, along with funding amounts in Base Bill, would serve all renewal students plus 12,800 new students. In Base Bill funding is \$6.9 million which covers renewal students only (approximately 3,600 students).	\$ 27,138,399		\$ 27,138,399		\$	-	\$	-	\$	-				
5.	Texas College Work Study (Strategy B.1.8). Includes restoration of \$6.2 million plus additional \$15 million. This request, along with funding amounts in Base Bill, would fund a total of 10,000 students in each year of the biennium. In Base Bill funding is \$8.9 million which covers approximately 2,500 students per year.	\$ 21,141,656		\$ 21,141,656		\$	-			\$	-				

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Decision Document															
Outstanding Items for Consideration							Tentative Sub Committee Decisions								
Article III - Higher Education Higher Education Coordinating Board							Items Not Included in HB 1			Pended Items			Adopted		
							2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total		
		General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds					
6.	Developmental Education (E.1.1). Includes restoration of \$4.8 million. The Base Bill did not include funding for the program.	\$ 4,750,000		\$ 4,750,000		\$ -				\$ -					
Sub Committee Revisions and Additions:															
7.				\$ -				\$ -		\$ -					
8.				\$ -				\$ -		\$ -					
9.				\$ -			\$ -	\$ -		\$ -					
10.				\$ -			\$ -	\$ -		\$ -					
11.				\$ -			\$ -	\$ -		\$ -					
12.				\$ -			\$ -	\$ -		\$ -					
Other Issues:															
Total, Outstanding Items / Tentative Decisions		\$ 473,980,941	\$ -	\$ 473,980,941	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
		FY 2010		FY 2011		FY 2010		FY 2011		FY 2010		FY 2011			
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0		0.0		0.0		0.0		0.0			

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Decision Document											
Outstanding Items for Consideration							Tentative Sub Committee Decisions				
Article III - Available University Fund		Items Not Included in HB 1			Pended Items			Adopted			
		2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total			
		General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	
Performance Review & Other Budget Recommendations											
1. None				\$ -			\$ -			\$ -	
Agency Requests:											
Sub Committee Revisions and Additions:											
2. Adopt LBB recommendations				\$ -			\$ -				
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		FY 2012		FY 2013		FY 2012		FY 2013		FY 2012	

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Decision Document														
Outstanding Items for Consideration							Tentative Sub Committee Decisions							
Article III - Higher Education Fund	Items Not Included in HB 1			Pended Items			Adopted							
	2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total							
	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds					
Performance Review & Other Budget Recommendations														
1. None														
Agency Requests:														
Sub Committee Revisions and Additions:														
2. Adopt LBB recommendations														
Total, Outstanding Items / Tentative Decisions							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2012			FY 2013			FY 2012			FY 2013					

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Decision Document															
							Outstanding Items for Consideration			Tentative Sub Committee Decisions					
Article III - Higher Education							Items Not Included in HB 1			Pended Items			Adopted		
General Academic Institutions, System Offices, Lamar State College, Texas State Technical College							2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total		
							General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds
Technical Adjustments:															
<u>1.</u>	Adjust the University of Houston System Offices FTEs from 98.5 to 0.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<u>2.</u>	Reduce unemployment and workers compensation insurance by 25%.	\$ (4,405,417)	\$ -	\$ (4,405,417)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<u>3.</u>	Remove General Revenue - Dedicated 770 from C.2.1. Center for Entrepreneurship and Economic Development at UT Pan American.	\$ -	\$ (642,002)	\$ (642,002)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<u>4.</u>	Adjust amounts for Institutional Enhancement at Texas State Technical Colleges (Harlingen, West Texas, and Waco).	\$ 357,666	\$ -	\$ 357,666	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<u>5.</u>	Increase the General Academic formula by \$2.9 million in GR. Reduce Instruction and Operations formulas at Lamar State Colleges and Texas State Technical Colleges by \$2.9 million to accurately account for ARRA formula reductions.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<u>6.</u>	Increase special item funding at University of Texas at Dallas to reflect 75% of requested amounts.	\$ 78,918	\$ -	\$ 78,918	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<u>7.</u>	Revise University of Texas at Dallas rider # 2 to remove reference to the Center for Values in Medicine and Technology.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<u>8.</u>	Increase GR at Texas A&M Texarkana for lease of facilities funding.	\$ 2,406	\$ -	\$ 2,406	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<u>9.</u>	Amend GR-D amounts at West Texas A&M University and Texas A&M Kingsville to reflect Organized Activities.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<u>10.</u>	Increase amounts in GR-D 704, Board Authorized Tuition Increases, at West Texas A&M University.	\$ -	\$ 314,882	\$ 314,882	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<u>11.</u>	Reduce GR-D formula tuition estimate for Texas A&M Texarkana to account for the out of state online course deduction.	\$ -	\$ (1,093,447)	\$ (1,093,447)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<u>12.</u>	Reduce GR-D amounts in mineral funds at Midwestern State University and Texas Tech University.	\$ -	\$ (30,500)	\$ (30,500)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

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Decision Document																
								Outstanding Items for Consideration								
Article III - Higher Education General Academic Institutions, System Offices, Lamar State College, Texas State Technical College								Items Not Included in HB 1			Pended Items			Tentative Sub Committee Decisions		
								2012-13 Biennial Total			2012-13 Biennial Total			Adopted		
								2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total		
		General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds						
13.	Adjust Tuition Revenue Bond debt service amounts for Texas A&M University Galveston, Texas A&M International University, West Texas A&M University, Texas A&M University Commerce, Texas Southern University, University of North Texas, Lamar University, Sam Houston State University, Sul Ross State University, Lamar Institute of Technology, and Lamar State College - Orange to reflect amended institution requests.	\$ (11,036,057)	\$ -	\$ (11,036,057)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
14.	Adjust the appropriation for the Criminal Justice Correctional Management Institute of Texas Fund 5083 at Sam Houston State University from \$2,988,783 per year to \$2,024,325 per year (75% of revenue) to match the Comptrollers Revenue Estimate. Modify Rider 4, Criminal Justice Correctional Management Institute of Texas Fund (page III-151) to conform with the appropriation change.	\$ -	\$ (1,928,916)	\$ (1,928,916)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
15.	Modify Rider 4, Criminal Justice Correctional Management Institute of Texas Fund . (page III-151) to remove unexpended balance authority from 2010-11 into 2012-13.	\$ -	\$ (1,280,000)	\$ (1,280,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
16.	Adjust the appropriation for the Law Enforcement Institute Account No. 581 at Sam Houston State University from \$3,442,979 per year to \$3,610,593 per year (75% of revenue) to match the Comptrollers Revenue Estimate. Modify Rider 5, Law Enforcement Management Institute of Texas Fund (page III-151) to conform with the appropriation change.	\$ -	\$ 240,552	\$ 240,552	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
17.	Modify Rider 5, Law Enforcement Management Institute of Texas Fund (page III-151) to remove unexpended balance authority from 2010-11 into 2012-13.	\$ -	\$ (576,000)	\$ (576,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
18.	Adjust amounts for Texas Competitive Knowledge Fund to update for most recent research expenditure data.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
19.	Decrease General Revenue to Texas State San-Marcos special item C.1.3, School Safety Center to take out one-time funding in 2010-11.	\$ (439,772)	\$ -	\$ (439,772)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						

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Decision Document															
							Outstanding Items for Consideration			Tentative Sub Committee Decisions					
Article III - Higher Education General Academic Institutions, System Offices, Lamar State College, Texas State Technical College							Items Not Included in HB 1			Pended Items			Adopted		
							2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total		
							General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds
Performance Review & Other Budget Recommendations															
Formula Funding															
20.	Restore formula funding reductions.	\$ 322,326,701	\$ -	\$ 322,326,701	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
21.	Replace ARRA formula funding.	\$ 81,000,000	\$ -	\$ 81,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
22.	Additional formula funding for growth in weighted semester credit hours.	\$ 110,496,647	\$ -	\$ 110,496,647	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Non Formula Funding															
23.	Restore Research Development Fund	\$ 19,204,919	\$ -	\$ 19,204,919	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
24.	Restore System Office Funding	\$ 26,312,355	\$ -	\$ 26,312,355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
25.	Replace ARRA funding for special items.	\$ 46,002,500	\$ -	\$ 46,002,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
26.	Restore special item funding	\$ 155,607,787	\$ -	\$ 155,607,787	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
27.	Restore Academic Development Initiative Funding	\$ 10,937,500	\$ -	\$ 10,937,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
28.	Lamar State College - Orange TRB Debt service for HB 153.	\$ 294,594	\$ -	\$ 294,594	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Agency Requests:															
29.	The University of Texas - Arlington (30 FTE)	\$ 18,040,000	\$ -	\$ 18,040,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
30.	The University of Texas - Austin (48 FTE)	\$ 46,636,912	\$ -	\$ 46,636,912	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
31.	The University of Texas - Dallas (24 FTE)	\$ 26,282,500	\$ -	\$ 26,282,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
32.	The University of Texas - El Paso (112 FTE)	\$ 23,437,000	\$ -	\$ 23,437,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
33.	The University of Texas - Pan American (12 FTE)	\$ 22,135,104	\$ -	\$ 22,135,104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
34.	The University of Texas - Brownsville (42 FTE)	\$ 26,935,254	\$ -	\$ 26,935,254	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
35.	The University of Texas of the Permian Basin (25 FTE)	\$ 16,545,526	\$ -	\$ 16,545,526	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
36.	The University of Texas - San Antonio (42 FTE)	\$ 22,170,862	\$ -	\$ 22,170,862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
37.	The University of Texas - Tyler (7 FTE)	\$ 13,020,980	\$ -	\$ 13,020,980	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
38.	Texas A&M University	\$ 40,052,450	\$ -	\$ 40,052,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
39.	Texas A&M University at Galveston (6 FTE)	\$ 9,346,612	\$ -	\$ 9,346,612	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
40.	Prairie View A&M University (14 FTE)	\$ 11,654,380	\$ -	\$ 11,654,380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				

House Appropriations Sub Committee on Education										Decisions as of 2/17/11 at 5:00 pm								
Representative Scott Hochberg, Chair																		
Members: Representatives Aycock, Crownover, Giddings, Morrison, Patrick, Villarreal										LBB Analyst: Sarah Keyton and Greg Owens								
Decision Document																		
										Outstanding Items for Consideration			Tentative Sub Committee Decisions					
Article III - Higher Education General Academic Institutions, System Offices, Lamar State College, Texas State Technical College										Items Not Included in HB 1			Pended Items			Adopted		
										2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total		
										General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds
41.	Tarleton State University (11 FTE)	\$ 11,302,162	\$ -	\$ 11,302,162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
42.	Texas A&M University - Central Texas (17 FTE)	\$ 17,205,838	\$ -	\$ 17,205,838	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
43.	Texas A&M University - Corpus Christi (24 FTE)	\$ 19,077,984	\$ -	\$ 19,077,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
44.	Texas A&M University - Kingsville (7 FTE)	\$ 10,874,749	\$ -	\$ 10,874,749	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
45.	Texas A&M University - San Antonio (51 FTE)	\$ 21,205,838	\$ -	\$ 21,205,838	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
46.	Texas A&M International University (38 FTE)	\$ 14,018,456	\$ -	\$ 14,018,456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
47.	West Texas A&M University (15 FTE)	\$ 10,456,862	\$ -	\$ 10,456,862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
48.	Texas A&M University - Commerce (16 FTE)	\$ 14,896,451	\$ -	\$ 14,896,451	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
49.	Texas A&M University - Texarkana (67 FTE)	\$ 14,020,980	\$ -	\$ 14,020,980	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
50.	University of Houston (41 FTE)	\$ 35,723,000	\$ -	\$ 35,723,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
51.	University of Houston - Clear Lake (10 FTE)	\$ 8,275,889	\$ -	\$ 8,275,889	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
52.	University of Houston - Downtown (3 FTE)	\$ 5,365,175	\$ -	\$ 5,365,175	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
53.	University of Houston - Victoria (44 FTE)	\$ 12,579,385	\$ -	\$ 12,579,385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
54.	Midwestern State University (8 FTE)	\$ 10,453,000	\$ -	\$ 10,453,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
55.	University of North Texas	\$ 14,943,670	\$ -	\$ 14,943,670	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
56.	University of North Texas - Dallas (17 FTE)	\$ 16,642,757	\$ -	\$ 16,642,757	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
57.	Stephen F. Austin State University (4 FTE)	\$ 9,896,226	\$ -	\$ 9,896,226	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
58.	Texas Southern University (7 FTE)	\$ 13,486,282	\$ -	\$ 13,486,282	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
59.	Texas Tech University (78 FTE)	\$ 29,305,850	\$ -	\$ 29,305,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
60.	Texas Woman's University	\$ 13,007,940	\$ -	\$ 13,007,940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
61.	Angelo State University (48 FTE)	\$ 8,368,404	\$ -	\$ 8,368,404	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
62.	Lamar University (24 FTE)	\$ 20,085,380	\$ -	\$ 20,085,380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
63.	Sam Houston State University (65 FTE)	\$ 31,022,870	\$ -	\$ 31,022,870	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
64.	Texas State University - San Marcos (31 FTE)	\$ 41,840,191	\$ -	\$ 41,840,191	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
65.	Sul Ross State University	\$ 3,017,872	\$ -	\$ 3,017,872	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
66.	Sul Ross State University Rio Grande College	\$ 630,000	\$ -	\$ 630,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
67.	The University of Texas System	\$ 4,336,467	\$ -	\$ 4,336,467	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
68.	Texas A&M University System	\$ 2,654,345	\$ -	\$ 2,654,345	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
69.	University of Houston System (144 FTE)	\$ 22,008,856	\$ -	\$ 22,008,856	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
70.	Texas Tech University System (74 FTE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
71.	University of North Texas System (14 FTE)	\$ 16,438,876	\$ -	\$ 16,438,876	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
72.	Texas State University System (9 FTE)	\$ 3,693,658	\$ -	\$ 3,693,658	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
73.	Lamar Institute of Technology (25 FTE)	\$ 4,140,000	\$ -	\$ 4,140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							

House Appropriations Sub Committee on Education								Decisions as of 2/17/11 at 5:00 pm			
Representative Scott Hochberg, Chair											
Members: Representatives Aycock, Crownover, Giddings, Morrison, Patrick, Villarreal								LBB Analyst: Sarah Keyton and Greg Owens			
Decision Document											
Outstanding Items for Consideration								Tentative Sub Committee Decisions			
Article III - Higher Education General Academic Institutions, System Offices, Lamar State College, Texas State Technical College		Items Not Included in HB 1			Pended Items			Adopted			
		<u>2012-13 Biennial Total</u>			<u>2012-13 Biennial Total</u>			<u>2012-13 Biennial Total</u>			
		General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	
<u>74.</u>	Lamar State College - Orange	\$ 1,113,278	-	\$ 1,113,278	-	-	-	-	-	-	
<u>75.</u>	Lamar State College - Port Arthur	\$ 1,358,574	-	\$ 1,358,574	-	-	-	-	-	-	
<u>76.</u>	Texas State Technical College - Harlingen	\$ 1,102,426	-	\$ 1,102,426	-	-	-	-	-	-	
<u>77.</u>	Texas State Technical College - West Texas	\$ 591,456	-	\$ 591,456	-	-	-	-	-	-	
<u>78.</u>	Texas State Technical College - Waco (18 FTE)	\$ 4,442,134	-	\$ 4,442,134	-	-	-	-	-	-	
<u>79.</u>	Texas State Technical College - Marshall	\$ 320,970	-	\$ 320,970	-	-	-	-	-	-	
<u>80.</u>	Texas State Technical College System	-	-	-	-	-	-	-	-	-	
Sub Committee Revisions and Additions:											
		\$ 1,502,902,578	\$ (4,995,431)	\$ 1,497,907,147	-	-	-	-	-	-	
		FY 2012		FY 2013		FY 2012		FY 2013		FY 2012	
Total, Full-time Equivalent / Tentative Decisions		1,169.5		1,169.5		0.0		0.0		0.0	

House Appropriations Sub Committee on Education							Decisions as of 2/17/11 at 5:00 pm								
Representative Scott Hochberg, Chair															
Members: Representatives Aycock, Crownover, Giddings, Morrison, Patrick, Villarreal							LBB Analyst: Daniel Estrada								
Decision Document															
							Outstanding Items for Consideration								
Article III - Higher Education Health-Related Institutions							Items Not Included in HB 1			Pended Items			Tentative Sub Committee Decisions		
							2012-13 Biennial Total			2012-13 Biennial Total			Adopted		
							General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds
Technical Adjustments:															
<u>1.</u>	Adjust The UTHSC at Tyler's Estimated Tobacco Funds downward for fund 810 (\$413,829) and 816 (\$3,557,476).	\$ -	\$ -	\$ (3,971,305)			\$ -		\$ -						
<u>2.</u>	Amend Texas A&M University Health Science Center rider Coastal Bend Health Education Center figure to \$426,255 in fiscal year 2012 and \$378,894 in fiscal year 2013.	\$ -	\$ -	\$ -			\$ -		\$ -						
<u>3.</u>	Amend UTHSC at Houston MOF section to adjust Patient Income Account number and Tobacco Account number.	\$ -	\$ -	\$ -											
<u>4.</u>	Amend UTHSC at Houston Rider #2 second year as 2012.	\$ -	\$ -	\$ -											
Performance Review and Other Budget Recommendations															
Formula Funding															
<u>5.</u>	Restore 3 main formulas reductions.	\$ 119,405,508	\$ -	\$ 119,405,508			\$ -		\$ -						
<u>6.</u>	Restore ARRA federal funds for the Instructions and Operations Support formula	\$ 34,971,429	\$ -	\$ 34,971,429											
<u>7.</u>	Restore the Graduate Medical Education (GME) Formula .	\$ 5,991,203	\$ -	\$ 5,991,203			\$ -		\$ -						
<u>8.</u>	Restore ARRA federal funds for the GME Formula .	\$ 16,028,571	\$ -	\$ 16,028,571											
<u>9.</u>	Restore The UT MD Anderson Cancer Center Operations Formula	\$ 22,362,972	\$ -	\$ 22,362,972			\$ -		\$ -						
<u>10.</u>	Restore The UTHSC Tyler Chest Disease Center Operations Formula.	\$ 4,965,930	\$ -	\$ 4,965,930			\$ -		\$ -						
<u>11.</u>	Additional formula funding for I&O growth	\$ 80,228,571	\$ -	\$ 80,228,571											
<u>12.</u>	Additional formula funding for GME growth	\$ 1,290,000		\$ 1,290,000											
Non Formula Funding															
<u>13.</u>	Restore the special items reductions.	\$ 93,507,520	\$ 35,624	\$ 93,543,144											
<u>14.</u>	Restore the hospital and dental clinic reductions.	\$ 85,179,408	\$ -	\$ 85,179,408											
<u>15.</u>	Restore the workers' compensation reduction.	\$ 1,022,347	\$ -	\$ 1,022,347											
<u>16.</u>	Restore the unemployment insurance reduction.	\$ 141,828	\$ -	\$ 141,828											
<u>17.</u>	Excludes \$26.2 million in debt service for UTMB from FDP authority from LR 54	\$ 26,155,368	\$ -	\$ 26,155,368											
<u>18.</u>	Restore ARRA funded special items	\$ 46,000,000	\$ -	\$ 46,000,000											

House Appropriations Sub Committee on Education							Decisions as of 2/17/11 at 5:00 pm			
Representative Scott Hochberg, Chair										
Members: Representatives Aycock, Crownover, Giddings, Morrison, Patrick, Villarreal							LBB Analyst: Daniel Estrada			
Decision Document										
Outstanding Items for Consideration							Tentative Sub Committee Decisions			
Article III - Higher Education Health-Related Institutions		Items Not Included in HB 1			Pended Items			Adopted		
		2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total		
		General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds
Agency Requests:										
<u>19.</u>	UT Southwestern Medical Center at Dallas	\$ 47,070,000	\$ -	\$ 47,070,000			\$ -			
<u>20.</u>	UT Medical Branch at Galveston	\$ 185,048,017	\$ -	\$ 185,048,017			\$ -			
<u>21.</u>	UT Health Science Center At Houston	\$ 33,405,144	\$ -	\$ 33,405,144			\$ -			
<u>22.</u>	UT Health Science Center At San Antonio	\$ 66,259,420	\$ -	\$ 66,259,420			\$ -			
<u>23.</u>	UT MD Anderson Cancer Center	\$ 16,445,000	\$ -	\$ 16,445,000			\$ -			
<u>24.</u>	UT Health Science Center At Tyler	\$ 11,380,000	\$ -	\$ 11,380,000			\$ -			
<u>25.</u>	Texas A&M University System Health Science Center	\$ 64,007,346	\$ -	\$ 64,007,346			\$ -			
<u>26.</u>	University of North Texas Health Science Center	\$ 21,062,278	\$ -	\$ 21,062,278			\$ -			
<u>27.</u>	Texas Tech University Health Sciences Center	\$ 32,883,550	\$ -	\$ 32,883,550			\$ -			
				\$ -			\$ -	\$ -		\$ -
				\$ -						
Sub Committee Revisions and Additions:										
								\$ -		\$ -
								\$ -		\$ -
								\$ -		\$ -
								\$ -		\$ -
				\$ -						
Total, Outstanding Items / Tentative Decisions		\$ 1,014,811,410	\$ 35,624	\$ 1,010,875,729	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		FY 2012	FY 2013	FY 2012	FY 2013	FY 2012	FY 2013	FY 2012	FY 2013	FY 2013
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

House Appropriations Sub Committee on Education							Decisions as of 2/17/11 at 5:00 pm			
Representative Scott Hochberg, Chair										
Members: Representatives Aycock, Crownover, Giddings, Morrison, Patrick, Villarreal							LBB Analyst: John Wielmaker			
Decision Document										
Outstanding Items for Consideration							Tentative Sub Committee Decisions			
Article III - Higher Education Community Colleges		Items Not Included in HB 1			Pended Items			Adopted		
		2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total		
		General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds
Technical Adjustments:										
None										
Performance Review and Other Budget Recommendations										
1. None		\$ -		\$ -			\$ -		\$ -	
Formula Funding Requests										
2. Reatore baseline funding to the four non-funded distirct (Brazosport, Frank Philips, Odessa and Ranger).		\$ 34,453,943		\$ 34,453,943			\$ -		\$ -	
3. Restoration of original 2010-11 formula appropriation level. Restore 5% reduction in formula funding and replace \$15 million in ARRA funding with General Revenue.		\$ 106,167,263		\$ 106,167,263			\$ -		\$ -	
4. Fund contact hour growth.		\$ 328,680,410		\$ 328,680,410			\$ -		\$ -	
Non-Formula Funding Requests										
5. Reatore Special Item funding		\$ 1,450,279		\$ 1,450,279			\$ -		\$ -	
6. New Campus Funding		\$ 27,714,818		\$ 27,714,818			\$ -		\$ -	
7. Restoration of Proportional Group Insurance. Cental Tx College only.		\$ 2,710,920		\$ 2,710,920			\$ -		\$ -	
8. Expand Workforce Academies. Alama College		\$ 1,000,000		\$ 1,000,000			\$ -		\$ -	
9. First responder fire training. Alamo College		\$ 4,000,000		\$ 4,000,000			\$ -		\$ -	
10. Support for non-traditional learning. Alamo College		\$ 1,500,000		\$ 1,500,000			\$ -		\$ -	
11. Replacement of certain HVAC equipment at Coastal Bend College.		\$ 825,000		\$ 825,000			\$ -		\$ -	
Sub Committee Revisions and Additions:										
12.									\$ -	
13.									\$ -	
14.							\$ -		\$ -	

House Appropriations Sub Committee on Education							Decisions as of 2 /17/11 at 5:00 pm			
Representative Scott Hochberg, Chair										
Members: Representatives Aycock, Crownover, Giddings, Morrison, Patrick, Villarreal							LBB Analyst: John Wielmaker			
Decision Document										
Outstanding Items for Consideration							Tentative Sub Committee Decisions			
Article III - Higher Education Community Colleges		Items Not Included in HB 1			Pended Items			Adopted		
		2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total		
		General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds
<u>15.</u>							\$ -		\$ -	
<u>16.</u>										
		\$ -		\$ -			\$ -		\$ -	
Total, Outstanding Items / Tentative Decisions		\$ 508,502,633	\$ -	\$ 508,502,633	\$ -	\$ -	\$ -	\$ -	\$ -	

House Appropriations Sub Committee on Education							Decisions as of 2/17/11 at 5:00 pm								
Representative Scott Hochberg, Chair															
Members: Representatives Aycock, Crownover, Giddings, Morrison, Patrick, Villarreal							LBB Analyst: John Wielmaker								
Decision Document															
Outstanding Items for Consideration							Tentative Sub Committee Decisions								
Article III - Higher Education Texas AgriLife Research							Items Not Included in HB 1			Pended Items			Adopted		
							2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total		
		General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds					
Technical Adjustments:															
1.	None.										\$ -				
Agency Requests:															
2.	Restore the agencies 10 percent reductions						\$ 10,106,158		\$ -		\$ -				
3.	The A&M System is asking for core formula funding for the seven A&M System Agencies based on the percentage General Revenue Budget change for the Operations and Instruction formula for the General Academic Institutions.								\$ -		\$ -				
4.	Additional infrastructure funding to match Texas A&M University rate.						\$ -	\$ -	\$ -		\$ -				
							\$ -		\$ -		\$ -				
							\$ -		\$ -		\$ -				
Total, Outstanding Items / Tentative Decisions							\$ 10,106,158	\$ -	\$ 10,106,158	\$ -	\$ -	\$ -			
							FY 2012	FY 2013	FY 2012	FY 2013	FY 2012	FY 2013			
Total, Full-time Equivalents / Tentative Decisions							0.0	0.0	0.0	0.0	0.0	0.0			

House Appropriations Sub Committee on Education							Decisions as of 2/17/11 at 5:00 pm								
Representative Scott Hochberg, Chair															
Members: Representatives Aycock, Crowover, Giddings, Morrison, Patrick, Villarreal							LBB Analyst: John Wielmaker								
Decision Document															
Outstanding Items for Consideration							Tentative Sub Committee Decisions								
Article III - Higher Education Texas AgriLife Extension Service							Items Not Included in HB 1			Pended Items			Adopted		
							2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total		
							General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds
Technical Adjustments:															
<u>1.</u>	Adjust the appropriation for the Master Gardner License Plates Account (5131) from \$9,758 per year to \$4,000 per year) to match the Comptrollers Revenue Estimate. Modify Rider 6 (a), Appropriation of License Plate Receipts (page III-211) to conform with the appropriation change. COST NEUTRAL.		\$ (11,516)	\$ (11,516)			\$ -		\$ -	\$ -					
<u>2.</u>	Adjust the appropriation for the Texas 4-H Plate Account No. 5132 from \$1,990 per year to \$500 per year) to match the Comptrollers Revenue Estimate. Modify Rider 6 (b), Appropriation of License Plate Receipts (page III-211) to conform with the appropriation change. COST NEUTRAL.		\$ (2,890)	\$ (2,890)			\$ -		\$ -	\$ -					
Agency Requests:															
<u>3.</u>	Restore the agencies 10 percent reductions	\$ 10,215,262		\$ 10,215,262			\$ -		\$ -	\$ -					
<u>4.</u>	The A&M System is asking for core formula funding for the seven A&M System Agencies based on the percentage General Revenue Budget change for the Operations and Instruction formula for the General Academic Institutions.	\$ -		\$ -			\$ -		\$ -	\$ -					
<u>5.</u>	Delete Rider 5, Increased Interagency Collaboration (page, III-213).	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -					
<u>6.</u>	Additional infrastructure funding to match Texas A&M University rate.	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -					
Sub Committee Revisions and Additions:															
Total, Outstanding Items / Tentative Decisions															
		\$ 10,215,262	\$ (14,406)	\$ 10,200,856	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
		FY 2012	FY 2013		FY 2012		FY 2013		FY 2012		FY 2013				
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0		0.0		0.0		0.0		0.0				

House Appropriations Sub Committee on Education							Decisions as of 2/17/11 at 5:00 pm			
Representative Scott Hochberg, Chair										
Members: Representatives Aycock, Crownover, Giddings, Morrison, Patrick, Villarreal							LBB Analyst: John Wielmaker			
Decision Document										
Outstanding Items for Consideration							Tentative Sub Committee Decisions			
Article III - Higher Education Texas Engineering Experiment Station		Items Not Included in HB 1			Pended Items			Adopted		
		2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total		
		General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds
Technical Adjustments:										
None										
Agency Requests:										
1.	Restore the agencies 10 percent reductions.	\$ 2,842,747		\$ 2,842,747			\$ -			\$ -
2.	The A&M System is asking for core formula funding for the seven A&M System Agencies based on the percentage General Revenue Budget change for the Operations and Instruction formula for the General Academic Institutions.	\$ -		\$ -			\$ -			\$ -
3.	Nuclear Power Institute: Includes 1.5 new FTEs to develop the nuclear power workforce through partnerships with school districts, community colleges, and four year institutions. This funding would also be used for outreach to high school students, and student retention activities. Also includes base funding the agency would use to leverage other funds.	\$ 2,000,000		\$ 2,000,000			\$ -			\$ -
4.	Rider 2, Offshore Technology Research Center (page, III-214) Reduce the annual dedication of funds for the Center from \$203,861 to \$183,475.									
5.	Additional infrastructure funding to match Texas A&M University rate.	\$ -	\$ -	\$ -			\$ -	\$ -		\$ -
Sub Committee Revisions and Additions:										
Total, Outstanding Items / Tentative Decisions		\$ 4,842,747	\$ -	\$ 4,842,747	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		FY 2012		FY 2013	FY 2012		FY 2013	FY 2012		FY 2013
Total, Full-time Equivalents / Tentative Decisions		1.5		1.5	0.0		0.0	0.0		0.0

House Appropriations Sub Committee on Education							Decisions as of 2/17/11 at 5:00 pm			
Representative Scott Hochberg, Chair										
Members: Representatives Aycock, Crownover, Giddings, Morrison, Patrick, Villarreal							LBB Analyst: John Wielmaker			
Decision Document										
Outstanding Items for Consideration							Tentative Sub Committee Decisions			
Article III - Higher Education Texas Transportation Institute		Items Not Included in HB 1			Pended Items			Adopted		
		2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total		
		General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds
Technical Adjustments:										
None										
Agency Requests:										
1.	Restore the agencies 10 percent reductions. (\$120,849 in Fund 006).	\$ 142,500		\$ 263,349			\$ -		\$ -	
2.	The A&M System is asking for core formula funding for the seven A&M System Agencies based on the percentage General Revenue Budget change for the Operations and Instruction formula for the General Academic Institutions.	\$ -		\$ -			\$ -		\$ -	
3.	Teens in the Driver Seat Program: Peer-to-peer driving program for teen drivers.	\$ 600,000		\$ 600,000						
4.	Additional infrastructure funding to match Texas A&M University rate.	\$ -	\$ -	\$ -			\$ -		\$ -	
Sub Committee Revisions and Additions:										
Total, Outstanding Items / Tentative Decisions		\$ 742,500	\$ -	\$ 863,349	\$ -	\$ -	\$ -	\$ -	\$ -	
		FY 2012		FY 2013		FY 2012		FY 2013		
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0		0.0		0.0		

House Appropriations Sub Committee on Education							Decisions as of 2/17/11 at 5:00 pm								
Representative Scott Hochberg, Chair															
Members: Representatives Aycock, Crownover, Giddings, Morrison, Patrick, Villarreal							LBB Analyst: John Wielmaker								
Decision Document															
Outstanding Items for Consideration							Tentative Sub Committee Decisions								
Article III - Higher Education Texas Engineering Extension Service							Items Not Included in HB 1			Pended Items			Adopted		
							2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total		
		General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds					
Technical Adjustments:															
None															
Agency Requests:															
1.	Restore the agencies 10 percent reductions.	\$ 1,145,270		\$ 1,145,270			\$ -			\$ -					
2.	The A&M System is asking for core formula funding for the seven A&M System Agencies based on the percentage General Revenue Budget change for the Operations and Instruction formula for the General Academic Institutions.	\$ -		\$ -			\$ -			\$ -					
3.	Delete Rider 3, Increased Interagency Collaboration (page, III-218).	\$ -	\$ -	\$ -			\$ -	\$ -		\$ -					
4.	Additional infrastructure funding to match Texas A&M University rate.	\$ -	\$ -	\$ -			\$ -	\$ -		\$ -					
Sub Committee Revisions and Additions:															
Total, Outstanding Items / Tentative Decisions		\$ 1,145,270	\$ -	\$ 1,145,270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
		FY 2012		FY 2013		FY 2012		FY 2013		FY 2012		FY 2013			
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0		0.0		0.0		0.0		0.0			

House Appropriations Sub Committee on Education							Decisions as of 2/17/11 at 5:00 pm											
Representative Scott Hochberg, Chair																		
Members: Representatives Aycock, Crownover, Giddings, Morrison, Patrick, Villarreal							LBB Analyst: John Wielmaker											
Decision Document																		
Outstanding Items for Consideration							Tentative Sub Committee Decisions											
Article III - Higher Education Texas Forest Service							Items Not Included in HB 1			Pended Items			Adopted					
							2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total					
							General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds			
Technical Adjustments:																		
1.	Adjust the appropriation for the Urban Forestry Plates, Account 5133 from \$3,136 per year to \$3,000 per year) to match the Comptrollers Revenue Estimate. Modify Rider 5, Urban Forestry License Plate Fund. Appropriation of License Plate Receipts (page III-221) to conform with the appropriation change. COST NEUTRAL.						\$	(272)	\$	(272)	\$	-	\$	-	\$	-		
2.	Modify Rider 5, Urban Forestry License Plate Fund. Appropriation of License Plate Receipts (page III-221) to remove unexpended balance authority from 2010-11 into 2012-13.						\$	(22,728)	\$	(22,728)	\$	-	\$	-	\$	-		
Agency Requests:																		
3.	Restore the agency's baseline reductions: General Revenue Fund reductions \$1,322,132 and General Revenue-Dedicated Fund 5064 reduction, \$32,500,000.						\$	1,331,163	\$	32,500,000	\$	33,831,163	\$	-	\$	-		
4.	The A&M System is asking for core formula funding for the seven A&M System Agencies based on the percentage General Revenue Budget change for the Operations and Instruction formula for the General Academic Institutions.						\$	-	\$	-	\$	-	\$	-	\$	-		
5.	Additional infrastructure funding to match Texas A&M University rate.						\$	-	\$	-	\$	-	\$	-	\$	-		
Sub Committee Revisions and Additions:																		
Total, Outstanding Items / Tentative Decisions							\$	1,331,163	\$	32,477,000	\$	33,808,163	\$	-	\$	-	\$	-
							FY 2012			FY 2013			FY 2012			FY 2013		
Total, Full-time Equivalents / Tentative Decisions							0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

House Appropriations Sub Committee on Education							Decisions as of 2/17/11 at 5:00 pm								
Representative Scott Hochberg, Chair															
Members: Representatives Aycock, Crowover, Giddings, Morrison, Patrick, Villarreal							LBB Analyst: John Wielmaker								
Decision Document															
Outstanding Items for Consideration							Tentative Sub Committee Decisions								
Article III - Higher Education Texas Veterinary Medical Diagnostic Lab							Items Not Included in HB 1			Pended Items			Adopted		
							2010-11 Biennial Total			2010-11 Biennial Total			2010-11 Biennial Total		
							General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds
Technical Adjustments:															
None															
Agency Requests:															
1.	Restore the agencies 10 percent reductions.						\$ 864,831		\$ 864,831		\$ -		\$ -		
2.	The A&M System is asking for core formula funding for the seven A&M System Agencies based on the percentage General Revenue Budget change for the Operations and Instruction formula for the General Academic Institutions.														
3.	Additional infrastructure funding to match Texas A&M University rate.						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Sub Committee Revisions and Additions:															
Total, Outstanding Items / Tentative Decisions							\$ 864,831	\$ -	\$ 864,831	\$ -	\$ -	\$ -	\$ -		
							FY 2012		FY 2013		FY 2012		FY 2013		
Total, Full-time Equivalent / Tentative Decisions							0.0	0.0	0.0	0.0	0.0	0.0			

House Appropriations Sub Committee on Education							Decisions as of 2/17/11 at 5:00 pm								
Representative Scott Hochberg, Chair															
Members: Representatives Aycock, Crownover, Giddings, Morrison, Patrick, Villarreal							LBB Analyst: Rick Travis								
Decision Document															
Outstanding Items for Consideration							Tentative Sub Committee Decisions								
Article III - Higher Education Special Provisions							Items Not Included in HB 1			Pended Items			Adopted		
							2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total		
							General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds
Technical Adjustments:															
<u>1.</u>	Delete Section 5(7), Higher Educations Participating in the Employees Retirement System Group Benefit Program (page III-227). To conform with the decision to not fund the State Kids Insurance Program in HEGI.														
<u>2.</u>	Section 30 Optional Retirement Program Differential (page III-237) Change contribution percent from 6.4 to 6.														
Agency Requests:															
None															
Sub Committee Revisions and Additions:															
<u>3.</u>	Update riders to reflect formula decisions.														
Total, Outstanding Items / Tentative Decisions															
<u>4.</u>															
							FY 2012		FY 2013		FY 2012		FY 2013		
Total, Full-time Equivalent / Tentative Decisions							0.0		0.0		0.0		0.0		