

House Appropriations Committee

Decisions as of 2/16/11 at 3:15pm

Representative Otto, Chair

Members: Representatives McClendon, Button, Margo,

Martinez, Shelton

Decision Document

	Outstanding Items for Consideration		Tentative Workgroup Decisions	
	Items Not Included in HB/SB 1 2012-13 Biennial Total		Adopted 2012-13 Biennial Total	
Article IV, The Judiciary Total, Article IV The Judiciary	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Supreme Court of Texas				
Total, Outstanding Items / Tentative Decisions	\$ 20,092,500	\$ 20,093,550	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0
Court of Criminal Appeals				
Total, Outstanding Items / Tentative Decisions	\$ 284,000	\$ 284,000	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	2.0	2.0	0.0	0.0
14 Appellate Courts				
Total, Outstanding Items / Tentative Decisions	\$ 265,365	\$ 265,365	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	2.0	2.0	0.0	0.0
Office of Court Administration, Texas Judicial Council				
Total, Outstanding Items / Tentative Decisions	\$ 17,296,221	\$ 17,340,009	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	13.4	13.4	0.0	0.0
Office of Capital Writs				
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.3	0.9	0	0

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	Items Not Included in HB/SB 1 2012-13 Biennial Total		Adopted 2012-13 Biennial Total	
Article IV, The Judiciary Total, Article IV The Judiciary	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Office of the State Prosecuting Attorney				
Total, Outstanding Items / Tentative Decisions	\$ 90,000	\$ 113,900	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0
State Law Library				
Total, Outstanding Items / Tentative Decisions	\$ 1,867,004	\$ 1,943,004	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	13.0	13.0	0.0	0.0
State Commission on Judicial Conduct				
Total, Outstanding Items / Tentative Decisions	\$ 48,000	\$ 48,000	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0
Judiciary Section, Comptroller's Department				
Total, Outstanding Items / Tentative Decisions	\$ 4,252,286	\$ 4,628,186	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0
Total, Outstanding Items / Tentative Decisions	\$ 44,195,376	\$ 44,716,014	\$ -	\$ -
COST-OUT ADJUSTMENTS				
None			\$ -	\$ -

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	Items Not Included in HB/SB 1 2012-13 Biennial Total		Adopted 2012-13 Biennial Total	
Article IV, The Judiciary Total, Article IV The Judiciary	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:				
1. Supreme Court	\$ -	\$ 1,050	\$ -	\$ -
Agency Requests:				
None			\$ -	\$ -
Total Cost-out Adjustments	\$ -	\$ 1,050	\$ -	\$ -
Total GR & GR-Ded Adopted Items less Cost-out Adjust	\$ 44,195,376	\$ 44,717,064	\$ -	\$ -
	FY 2012	FY 2013	FY 2012	FY 2013
Total, Full-time Equivalents / Tentative Decisions	31.7	32.3	0.0	0.0

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LBB Analyst: Jeff Pool

Article IV, The Judiciary Supreme Court of Texas Exceptional Items	Outstanding Items for Consideration		Tentative Workgroup Decisions	
	Items Not Included in HB/SB 1 <u>2012-13 Biennial Total</u>		Adopted <u>2012-13 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:				
1. Texas Young Lawyers License Plate Receipts, Rider 6: Adjust revenues from \$9,475 to \$10,000 per fiscal year to reflect 2012-13 BRE (see Judicial Fund No. 573, Rev. Object Code 3014)	\$ -	\$ 1,050		
Performance Review & Other Budget Recommendations:				
None.				
Agency Requests:				
1. <i>Continuation of One-time Funding for Basic Civil Legal Services</i>	\$ 20,000,000	\$ 20,000,000		
Court request is to continue \$20 million (\$10 million per year) in General Revenue to offset continued decline in IOLTA receipts for Basic Civil Legal Services.				
2. <i>Court Security</i>	\$ 92,500	\$ 92,500		
Court request to install security doors with a keycard system to the justices' chambers and add protective barriers to public counters (\$92,500 in fiscal year 2012 only).				

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	Outstanding Items for Consideration		Tentative Workgroup Decisions	
Article IV, The Judiciary Supreme Court of Texas Exceptional Items	Items Not Included in HB/SB 1 <u>2012-13 Biennial Total</u> GR & GR-Dedicated All Funds		Adopted <u>2012-13 Biennial Total</u> GR & GR-Dedicated All Funds	
Workgroup Rider and Program Revisions and Additions:				
Total, Exceptional Items / Tentative Decisions	\$ 20,092,500	\$ 20,093,550	\$ -	\$ -
	FY 2012	FY 2013	FY 2012	FY 2013
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0

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Article IV, The Judiciary Court of Criminal Appeals Exceptional Items	Outstanding Items for Consideration		Tentative Workgroup Decisions	
	Items Not Included in HB/SB 1 <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds	
<u>Technical Adjustments:</u>				
None.				
<u>Performance Review & Other Budget Recommendations:</u>				
None.				
<u>Agency Requests:</u>				
1. <i>Restore 2 Vacant Staff Attorney Positions</i>	\$ 280,000	\$ 280,000		
Funding request \$140,000 per year.				
2. <i>Unexpended Balance (UB) Authority Between Biennia - Court Operations</i>	\$ 4,000	\$ 4,000		
3. <i>(Delete Rider 12) Judicial and Court Personnel Training Fund Reclassification</i>	\$ -	\$ -		
4. <i>(Delete Rider 11) Judicial and Court Personnel Training Administrative and Travel Costs</i>	\$ -	\$ -		

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Article IV, The Judiciary Court of Criminal Appeals Exceptional Items	Outstanding Items for Consideration		Tentative Workgroup Decisions	
	Items Not Included in HB/SB 1 <u>2012-13 Biennial Total</u> GR & GR-Dedicated All Funds		Adopted <u>2012-13 Biennial Total</u> GR & GR-Dedicated All Funds	
5. <i>(Rider 8) Actual Innocence Training - Court requests that amount not to exceed for Actual Innocence Training be \$200,000 per year. (Not included in Summary of Recommendations)</i>	\$ -	\$ -		
<u>Workgroup Rider and Program Revisions and Additions:</u>				
Total, Exceptional Items / Tentative Decisions	\$ 284,000	\$ 284,000	\$ -	\$ -
	FY 2012	FY 2013	FY 2012	FY 2013
Total, Full-time Equivalent / Tentative Decisions	2.0	2.0	0.0	0.0

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	Outstanding Items for Consideration		Tentative Workgroup Decisions	
Article IV, The Judiciary 14 Appellate Courts Exceptional Items	Items Not Included in HB/SB 1 <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds	
Technical Adjustments:				
None.				
Performance Review & Other Budget Recommendations				
None.				
Agency Requests:				
<i>First Court of Appeals, Houston</i>	\$ -	\$ -		
None.				
<i>Second Court of Appeals, Fort Worth</i>	\$ 265,365	\$ 265,365		
Restore funding to 2010-11 base				
<i>Third Court of Appeals, Austin</i>	\$ -	\$ -		
None.				
<i>Fourth Court of Appeals, San Antonio</i>	\$ -	\$ -		
None.				
<i>Fifth Court of Appeals, Dallas</i>	\$ -	\$ -		
None.				
<i>Sixth Court of Appeals, Texarkana</i>	\$ -	\$ -		
None.				
<i>Seventh Court of Appeals, Amarillo</i>	\$ -	\$ -		
None.				

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	Outstanding Items for Consideration		Tentative Workgroup Decisions	
	Items Not Included in HB/SB 1 <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds	
Article IV, The Judiciary 14 Appellate Courts Exceptional Items				
<i>Eighth Court of Appeals, El Paso</i>	\$ -	\$ -		
None.				
<i>Ninth Court of Appeals, Beaumont</i>	\$ -	\$ -		
None.				
<i>Tenth Court of Appeals, Waco</i>	\$ -	\$ -		
None.				
<i>Eleventh Court of Appeals, Eastland</i>	\$ -	\$ -		
None.				
<i>Twelfth Court of Appeals, Tyler</i>	\$ -	\$ -		
None.				
<i>Thirteenth Court of Appeals, Corpus Christi</i>	\$ -	\$ -		
None.				
<i>Fourteenth Court of Appeals, Houston</i>	\$ -	\$ -		
None.				
<u>Workgroup Rider and Program Revisions and Additions:</u>				

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	Outstanding Items for Consideration		Tentative Workgroup Decisions	
Article IV, The Judiciary 14 Appellate Courts Exceptional Items	Items Not Included in HB/SB 1 <u>2012-13 Biennial Total</u>		Adopted <u>2012-13 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Total, Exceptional Items / Tentative Decisions	\$ 265,365	\$ 265,365	\$ -	\$ -
	FY 2012	FY 2013	FY 2012	FY 2013
Total, Full-time Equivalent / Tentative Decisions	2.0	2.0	0.0	0.0

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	Outstanding Items for Consideration		Tentative Workgroup Decisions	
Article IV, The Judiciary Office of Court Administration, Texas Judicial Council Exceptional Items	Items Not Included in HB/SB 1 <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds	
<u>Technical Adjustments:</u>				
1. The FTE cap should be adjusted from 184.2 to 183.2.				
<u>Performance Review & Other Budget Recommendations:</u>				
None.				
<u>Agency Requests:</u>				
1. Information Services for the Trial Courts - Modify Rider 3 amounts from \$1,730,092 to \$1,173,931 to reflect amounts available in the introduced bill.	\$ -	\$ -		
2. Restore core services in Information Technology for case management (\$752,552 and 5.4 FTEs), disaster recovery (\$87,082 and 0.6 FTE), and equipment replacement (\$100,000).	\$ 939,634	\$ 939,634		
3. Restore staff for core services in the Court Collection Improvement Program and in administration, including 2.4 FTEs (Strategy A.1.1, Court Administration).	\$ 270,000	\$ 270,000		

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		Outstanding Items for Consideration		Tentative Workgroup Decisions	
Article IV, The Judiciary Office of Court Administration, Texas Judicial Council Exceptional Items		Items Not Included in HB/SB 1 <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds	
4.	Restore Core Services and Add Funding to Regulatory Function.				
	Contingency Appropriation for Legislation Relating to Certain License Fees. Modify Rider 14 to increase contingent revenue from process server certification fees to fund the following two items:				
	a) Restore 5 percent reductions to the Court Reporters Certification Board (\$16,569) and the Guardianship Certification Board and Process Server Review Board (\$7,930); and, expand the allowable use of process server fees in contingent legislation to include certification of court reporters, as well as process servers and guardians.	\$ 24,499	\$ 24,499		
	b) Add funding for Guardians and Process Servers, including 1.0 new FTE.	\$ 140,600	\$ 140,600		

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		Outstanding Items for Consideration		Tentative Workgroup Decisions	
Article IV, The Judiciary Office of Court Administration, Texas Judicial Council Exceptional Items		Items Not Included in HB/SB 1 <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds	
5.	Indigent Defense				
	a) Restore reductions to grants (\$8,439,966) and administration (\$174,100), including 1 administrative FTE.	\$ 8,614,066	\$ 8,614,066		
	b) Indigent Defense - Modify Rider 8 to restore estimated appropriation authority for the General Revenue-Dedicated Fair Defense Account No. 5073; and, restore the administrative allocation to \$870,500 per fiscal year, up from \$783,450 per fiscal year (see funding request of \$174,100).	\$ 7,000,000	\$ 7,000,000		
	c) Innocence Projects - Modify Rider 11 amounts for innocence projects at law schools from \$400,000 to \$320,000 per fiscal year, with the balance, or \$80,000 per fiscal year reallocated to fund one new administrative FTE.				
6.	Partially restore reduction to the Administrative Judicial Regions, including 2 FTEs (\$307,422 from General Revenue and \$43,788 from Appropriated Receipts).	\$ 307,422	\$ 351,210		

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	Outstanding Items for Consideration		Tentative Workgroup Decisions	
Article IV, The Judiciary Office of Court Administration, Texas Judicial Council Exceptional Items	Items Not Included in HB/SB 1 <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds	
Workgroup Rider and Program Revisions and Additions:				
Total, Exceptional Items / Tentative Decisions	\$ 17,296,221	\$ 17,340,009	\$ -	\$ -
	FY 2012	FY 2013	FY 2012	FY 2013
Total, Full-time Equivalents / Tentative Decisions	13.4	13.4	0.0	0.0

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Article IV, The Judiciary Office of Capital Writs Exceptional Items	Outstanding Items for Consideration		Tentative Workgroup Decisions	
	Items Not Included in HB/SB 1 <u>2012-13 Biennial Total</u> GR & GR-Dedicated		Adopted <u>2012-13 Biennial Total</u> GR & GR-Dedicated	
		All Funds		All Funds
Technical Adjustments:				
None.				
Performance Review & Other Budget Recommendations:				
None.				
Agency Requests:				
1. <i>Restore FTE Cap to 9.0 FTEs</i>	\$ -	\$ -		
Bill as Introduced sets FTE cap at 8.7 in 2012 and 8.1 in 2013. Agency notes FTEs would be funded within levels provided in the Introduced Bill.				
Workgroup Rider and Program Revisions and Additions:				
Total, Exceptional Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -
	FY 2012	FY 2013	FY 2012	FY 2013
Total, Full-time Equivalents / Tentative Decisions	0.3	0.9	0.0	0.0

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	Outstanding Items for Consideration		Tentative Workgroup Decisions	
Article IV, The Judiciary Office of the State Prosecuting Attorney Exceptional Items	Items Not Included in HB/SB 1 <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds	
<u>Technical Adjustments:</u>				
None.				
<u>Performance Review & Other Budget Recommendations:</u>				
None.				
<u>Agency Requests:</u>				
1. <i>Remain Stand Alone Agency and Restore Funding to 2012-13 Baseline Limit</i>	\$ 90,000	\$ 113,900		
a. Retain Staff Services Officer (1.0 FTE) - General Revenue of \$90,000 (\$45,000 per year).				
b. Restoration of Multi-county prosecutor office apportionment - Interagency Contract funding with Comptroller's Judiciary, Section \$23,900 (\$11,950 per year).				

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Article IV, The Judiciary Office of the State Prosecuting Attorney Exceptional Items		Items Not Included in HB/SB 1 <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds	
2	<i>Interagency Contract with Office of Court Administration</i>	\$ -	\$ -		
	In the event item 1 is not funded, agency request is to remain stand alone agency with duties currently performed by Staff Services Officer be performed by OCA through an Interagency Contract (agency request is that some yet to be determined portion of the \$90,000 savings from eliminating Staff Services Officer be returned to fund Interagency Contract with OCA).				
<u>Workgroup Rider and Program Revisions and Additions:</u>					
Total, Exceptional Items / Tentative Decisions		\$ 90,000	\$ 113,900	\$ -	\$ -
		FY 2012	FY 2013	FY 2012	FY 2013
Total, Full-time Equivalents / Tentative Decisions		1.0	1.0	0.0	0.0

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Article IV, The Judiciary State Law Library Exceptional Items	Outstanding Items for Consideration		Tentative Workgroup Decisions	
	Items Not Included in HB/SB 1 <u>2012-13 Biennial Total</u> GR & GR-Dedicated		Adopted <u>2012-13 Biennial Total</u> GR & GR-Dedicated	
	All Funds		All Funds	
Technical Adjustments:				
None.				
Performance Review & Other Budget Recommendations:				
None.				
Agency Requests:				
1. <i>Restore Funds to 2012-13 Baseline Limit (13.0 FTEs)</i>	\$ 1,867,004	\$ 1,943,004		
Agency Alternatives to Zero Funding (Not included in Summary of Recommendations)				
I. Eliminate some non-core services to the Courts but maintain library services to the public, judiciary, and state agencies	\$ -	\$ -		
General Revenue = \$1,600,000 (\$800,000 per year), includes 10 FTEs				
II. Fund original core library functions for courts and state agencies	\$ -	\$ -		
General Revenue = \$1,098,000 (\$549,000 per year), includes 8 FTEs				

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		Outstanding Items for Consideration		Tentative Workgroup Decisions	
Article IV, The Judiciary State Law Library Exceptional Items		Items Not Included in HB/SB 1 <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds	
III.	Provide basic legal reference services to all Texas citizens, includes 12.5 FTEs	\$ -	\$ -		
	a) General Revenue = \$772,000 (\$386,000 per year)				
	b) Copy income = \$66,000 (\$33,000 per year)				
	c) New revenue = \$1,300,000 (\$650,000 per year)				
IV.	Fund Library entirely by revenues generated from fees, includes 12.5 FTEs	\$ -	\$ -		
	a) General Revenue = \$0				
	b) Copy income = \$66,000 (\$33,000 per year)				
	c) New revenue = \$2,072,000 (\$1,036,000 per year)				
<u>Workgroup Rider and Program Revisions and Additions:</u>					
Total, Exceptional Items / Tentative Decisions		\$ 1,867,004	\$ 1,943,004	\$ -	\$ -
		FY 2012	FY 2013	FY 2012	FY 2013
Total, Full-time Equivalent / Tentative Decisions		13.0	13.0	0.0	0.0

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		Outstanding Items for Consideration		Tentative Workgroup Decisions	
Article IV, The Judiciary State Commission on Judicial Conduct Exceptional Items		Items Not Included in HB/SB 1 <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds	
<u>Technical Adjustments:</u>					
	None.				
<u>Performance Review & Other Budget Recommendations:</u>					
	None.				
<u>Agency Requests:</u>					
1.	<i>Case Database Software Maintenance and Upgrade Funding</i>	\$ 24,000	\$ 24,000		
	Software purchase of \$20,000 in year 1 and \$4,000 in year 2 for ongoing maintenance.				
2.	<i>Commission and Investigative Travel Expenses</i>	\$ 24,000	\$ 24,000		
	To meet its baseline limit SCJC reduced \$12,000 per year in travel for Commission meetings and investigator travel. Request is for \$12,000 per year.				
<u>Workgroup Rider and Program Revisions and Additions:</u>					

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Article IV, The Judiciary State Commission on Judicial Conduct Exceptional Items	Items Not Included in HB/SB 1 <u>2012-13 Biennial Total</u>		Adopted <u>2012-13 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Total, Exceptional Items / Tentative Decisions	\$ 48,000	\$ 48,000	\$ -	\$ -
	FY 2012	FY 2013	FY 2012	FY 2013
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0

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Article IV, The Judiciary Judiciary Section, Comptroller's Department Exceptional Items	Items Not Included in HB/SB 1 <u>2012-13 Biennial Total</u>		Adopted <u>2012-13 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<u>Technical Adjustments:</u>				
None.				
<u>Performance Review & Other Budget Recommendations:</u>				
None.				
<u>Agency Requests:</u>				
Funding items for each requesting entity shown in bill pattern order.				
1. Visiting Judges - Regions (Strategy A.1.2): Partially restore additional 10 percent reductions (\$1,055,514) to this program. (Not included in Summary of Recommendations)	\$ 400,000	\$ 400,000		
2. Felony Prosecutors - Expenses of Office (Strategy B.1.6): Partially restore reductions to this program for 79 felony prosecutors serving rural jurisdictions with populations of less than 43,000 from the \$22,500 per year statutory minimum to \$32,500 per year (includes restoration of a rider provision). (Not included in Summary of Recommendations)	\$ 1,580,000	\$ 1,580,000		

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Article IV, The Judiciary Judiciary Section, Comptroller's Department Exceptional Items		Items Not Included in HB/SB 1 <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds	
3.	Assistant Prosecutor Longevity Pay (Strategy D.1.1): Restore 5 percent funding reductions for longevity pay from the Assistant Prosecutor Supplement Fund No. 303 (Other Funds).	\$ -	\$ 375,900		
4.	Public Integrity Unit, Travis County (Strategy D.1.4): A request for additional funding to preserve a key staff position in the General State Government Investigations Division (\$86,041 from General Revenue) and a key staff position in the Insurance Fraud Division (\$68,624 from General Revenue - Insurance Companies Maintenance Tax and Insurance Department Fees).	\$ 154,665	\$ 154,665		
5.	Special Prosecution Unit, Walker County (Strategy D.1.5): Reallocate \$76,403 from General Revenue each fiscal year from the Civil Division to the Criminal Division within funding levels in the introduced bill (Rider revision).	\$ -	\$ -		

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Martinez, Shelton**

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Decision Document

		Outstanding Items for Consideration		Tentative Workgroup Decisions	
Article IV, The Judiciary Judiciary Section, Comptroller's Department Exceptional Items		Items Not Included in HB/SB 1 <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2012-13 Biennial Total</u> GR & GR- Dedicated All Funds	
6.	Sex Offender Treatment & Supervision (Strategy D.1.9): Additional funding in 2012 (\$532,049 and 2.25 FTEs) and 2012 (\$1,231,572 and 6.25 FTEs) to treat and monitor the 25 additional sex offenders per year that would be under the supervision of the program, provided that the Special Prosecution Unit continues to process 50 civil commitment trials per year. (Not included in Summary of Recommendations)	\$ 1,763,621	\$ 1,763,621		
7.	Montgomery County Staff for the 435th District Court (Strategy D.1.11): Restore funding for a court reporter, court coordinator, and other operating expenses to assist the district court with special jurisdiction over civil commitments of sex offenders. (Not included in Summary of Recommendations)	\$ 354,000	\$ 354,000		
<u>Workgroup Rider and Program Revisions and Additions:</u>					

House Appropriations Committee

Decisions as of 2/16/11 at 3:15pm

Representative Otto, Chair

**Members: Representatives McClendon, Button, Margo,
Martinez, Shelton**

LBB Analyst: Tina Beck

Decision Document

	Outstanding Items for Consideration		Tentative Workgroup Decisions	
Article IV, The Judiciary Judiciary Section, Comptroller's Department Exceptional Items	Items Not Included in HB/SB 1 <u>2012-13 Biennial Total</u>		Adopted <u>2012-13 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Total, Exceptional Items / Tentative Decisions	\$ 4,252,286	\$ 4,628,186	\$ -	\$ -
	FY 2012	FY 2013	FY 2012	FY 2013
Total, Full-time Equivalent / Tentative Decisions	0.0	0.0	0.0	0.0