

By: Pitts, Aycock, Darby, Zerwas, Otto,  
et al.

H.B. No. 4

A BILL TO BE ENTITLED

AN ACT

relating to making supplemental appropriations and giving  
direction and adjustment authority regarding appropriations.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. CERTAIN REDUCTIONS IN APPROPRIATIONS FOR THE  
STATE FISCAL YEAR ENDING AUGUST 31, 2011. (a) The appropriations  
from the general revenue fund for the state fiscal year ending  
August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the 81st  
Legislature, Regular Session, 2009 (the General Appropriations  
Act), to the agencies listed in this subsection are reduced  
respectively for each agency, in the unencumbered amounts indicated  
by this subsection, for a total aggregate reduction of  
\$1,133,626,046. Each of the following agencies shall identify the  
strategies and objectives out of which the indicated reductions in  
unencumbered amounts appropriated to the agency from the general  
revenue fund are made except to the extent a strategy or objective  
is specified by this subsection:

(1) Office of the Attorney General: \$17,484,078 from  
General Revenue Fund 0001;

(2) Bond Review Board: \$52,066 from General Revenue  
Fund 0001;

(3) Comptroller of Public Accounts: \$13,732,608 from  
General Revenue Fund 0001;

(4) Fiscal Programs - Comptroller of Public Accounts:

1 \$10,000,000 from General Revenue Fund 0001 out of Strategy A.1.15.,  
2 Major Events Trust Fund;  
3           (5) Texas Ethics Commission: \$163,972 from General  
4 Revenue Fund 0001;  
5           (6) Facilities Commission: \$2,791,970 from General  
6 Revenue Fund 0001;  
7           (7) Public Finance Authority: \$56,892,135 from  
8 General Revenue Fund 0001;  
9           (8) Fire Fighters' Pension Commissioner: \$16,889 from  
10 General Revenue Fund 0001;  
11           (9) Office of the Governor: \$271,118 from General  
12 Revenue Fund 0001;  
13           (10) Trusteed Programs within the Office of the  
14 Governor: \$2,541,907 from General Revenue Fund 0001;  
15           (11) Historical Commission: \$919,769 from General  
16 Revenue Fund 0001;  
17           (12) Department of Information Resources: \$59,451  
18 from General Revenue Fund 0001;  
19           (13) Library & Archives Commission: \$2,393,317 from  
20 General Revenue Fund 0001;  
21           (14) Pension Review Board: \$42,189 from General  
22 Revenue Fund 0001;  
23           (15) Preservation Board: \$295,823 from General  
24 Revenue Fund 0001;  
25           (16) Secretary of State: \$789,485 from General  
26 Revenue Fund 0001;  
27           (17) Veterans Commission: \$359,819 from General

1 Revenue Fund 0001;  
2           (18) Department of Aging and Disability Services:  
3 \$57,486,512 from General Revenue Fund 0001;  
4           (19) Department of Assistive and Rehabilitative  
5 Services: \$7,471,451 from General Revenue Fund 0001;  
6           (20) Department of Family and Protective Services:  
7 \$16,465,070 from General Revenue Fund 0001;  
8           (21) Department of State Health Services: \$30,888,622  
9 from General Revenue Fund 0001;  
10           (22) Health and Human Services Commission:  
11 \$114,214,139 from General Revenue Fund 0001;  
12           (23) Texas Education Agency: \$90,277,640 from General  
13 Revenue Fund 0001;  
14           (24) School for the Blind and Visually Impaired:  
15 \$1,397,421 from General Revenue Fund 0001;  
16           (25) School for the Deaf: \$781,956 from General  
17 Revenue Fund 0001;  
18           (26) Teacher Retirement System: \$3,700,000 from  
19 General Revenue Fund 0001;  
20           (27) Higher Education Employees Group Insurance  
21 Contributions: \$70,652,754 from General Revenue Fund 0001;  
22           (28) Higher Education Coordinating Board:  
23 \$57,526,851 from General Revenue Fund 0001;  
24           (29) The University of Texas System Administration:  
25 \$250,000 from General Revenue Fund 0001;  
26           (30) The University of Texas at Arlington:  
27 \$12,979,094 from General Revenue Fund 0001;

- 1           (31) The University of Texas at Austin: \$34,802,552  
2 from General Revenue Fund 0001;
- 3           (32) The University of Texas at Dallas: \$9,601,643  
4 from General Revenue Fund 0001;
- 5           (33) The University of Texas at El Paso: \$11,976,764  
6 from General Revenue Fund 0001;
- 7           (34) The University of Texas - Pan American:  
8 \$7,344,515 from General Revenue Fund 0001;
- 9           (35) The University of Texas at Brownsville:  
10 \$3,581,390 from General Revenue Fund 0001;
- 11           (36) The University of Texas of the Permian Basin:  
12 \$5,918,190 from General Revenue Fund 0001;
- 13           (37) The University of Texas at San Antonio:  
14 \$12,397,011 from General Revenue Fund 0001;
- 15           (38) The University of Texas at Tyler: \$4,365,466  
16 from General Revenue Fund 0001;
- 17           (39) Texas A&M University System Administrative and  
18 General Offices: \$250,000 from General Revenue Fund 0001;
- 19           (40) Texas A&M University: \$18,065,118 from General  
20 Revenue Fund 0001;
- 21           (41) Texas A&M University at Galveston: \$1,240,706  
22 from General Revenue Fund 0001;
- 23           (42) Prairie View A&M University: \$3,632,323 from  
24 General Revenue Fund 0001;
- 25           (43) Tarleton State University: \$2,377,562 from  
26 General Revenue Fund 0001;
- 27           (44) Texas A&M University - Corpus Christi:

1 \$4,151,741 from General Revenue Fund 0001;  
2 (45) Texas A&M University - Kingsville: \$3,383,777  
3 from General Revenue Fund 0001;  
4 (46) Texas A&M International University: \$2,096,339  
5 from General Revenue Fund 0001;  
6 (47) West Texas A&M University: \$2,798,970 from  
7 General Revenue Fund 0001;  
8 (48) Texas A&M University - Commerce: \$2,861,747 from  
9 General Revenue Fund 0001;  
10 (49) Texas A&M University - Texarkana: \$671,472 from  
11 General Revenue Fund 0001;  
12 (50) University of Houston System Administration:  
13 \$257,077 from General Revenue Fund 0001;  
14 (51) University of Houston: \$15,995,397 from General  
15 Revenue Fund 0001;  
16 (52) University of Houston - Clear Lake: \$2,780,479  
17 from General Revenue Fund 0001;  
18 (53) University of Houston - Downtown: \$1,849,987  
19 from General Revenue Fund 0001;  
20 (54) University of Houston - Victoria: \$1,099,229  
21 from General Revenue Fund 0001;  
22 (55) Midwestern State University: \$1,702,745 from  
23 General Revenue Fund 0001;  
24 (56) University of North Texas System Administration:  
25 \$713,628 from General Revenue Fund 0001;  
26 (57) University of North Texas: \$7,759,219 from  
27 General Revenue Fund 0001;

- 1           (58) Stephen F. Austin State University: \$5,043,398  
2 from General Revenue Fund 0001;
- 3           (59) Texas Southern University: \$3,876,116 from  
4 General Revenue Fund 0001;
- 5           (60) Texas Tech University System Administration:  
6 \$200,000 from General Revenue Fund 0001;
- 7           (61) Texas Tech University: \$11,692,679 from General  
8 Revenue Fund 0001;
- 9           (62) Angelo State University: \$2,328,579 from General  
10 Revenue Fund 0001;
- 11           (63) Texas Woman's University: \$1,924,726 from  
12 General Revenue Fund 0001;
- 13           (64) Texas State University System: \$85,294 from  
14 General Revenue Fund 0001;
- 15           (65) Lamar University: \$5,140,684 from General  
16 Revenue Fund 0001;
- 17           (66) Lamar Institute of Technology: \$732,715 from  
18 General Revenue Fund 0001;
- 19           (67) Lamar State College - Orange: \$540,586 from  
20 General Revenue Fund 0001;
- 21           (68) Lamar State College - Port Arthur: \$863,307 from  
22 General Revenue Fund 0001;
- 23           (69) Sam Houston State University: \$3,448,892 from  
24 General Revenue Fund 0001;
- 25           (70) Texas State University - San Marcos: \$6,857,731  
26 from General Revenue Fund 0001;
- 27           (71) Sul Ross State University: \$1,149,935 from

1 General Revenue Fund 0001;  
2           (72) Sul Ross State University Rio Grande College:  
3 \$451,287 from General Revenue Fund 0001;  
4           (73) The University of Texas Southwestern Medical  
5 Center at Dallas: \$17,126,319 from General Revenue Fund 0001;  
6           (74) The University of Texas Medical Branch at  
7 Galveston: \$33,083,291 from General Revenue Fund 0001;  
8           (75) The University of Texas Health Science Center at  
9 Houston: \$20,408,079 from General Revenue Fund 0001;  
10           (76) The University of Texas Health Science Center at  
11 San Antonio: \$20,364,412 from General Revenue Fund 0001;  
12           (77) The University of Texas M. D. Anderson Cancer  
13 Center: \$20,446,441 from General Revenue Fund 0001;  
14           (78) The University of Texas Health Center at Tyler:  
15 \$5,349,891 from General Revenue Fund 0001;  
16           (79) Texas A&M University System Health Science  
17 Center: \$10,672,046 from General Revenue Fund 0001;  
18           (80) University of North Texas Health Science Center  
19 at Fort Worth: \$4,957,588 from General Revenue Fund 0001;  
20           (81) Texas Tech University Health Sciences Center:  
21 \$14,283,190 from General Revenue Fund 0001;  
22           (82) Texas State Technical College System  
23 Administration: \$314,674 from General Revenue Fund 0001;  
24           (83) Texas State Technical College - Harlingen:  
25 \$1,707,490 from General Revenue Fund 0001;  
26           (84) Texas State Technical College - West Texas:  
27 \$1,111,674 from General Revenue Fund 0001;

- 1           (85) Texas State Technical College - Marshall:  
2 \$433,962 from General Revenue Fund 0001;
- 3           (86) Texas State Technical College - Waco: \$2,416,071  
4 from General Revenue Fund 0001;
- 5           (87) Texas AgriLife Research: \$4,506,706 from General  
6 Revenue Fund 0001;
- 7           (88) Texas AgriLife Extension Service: \$4,932,005  
8 from General Revenue Fund 0001;
- 9           (89) Texas Engineering Experiment Station:  
10 \$1,145,627 from General Revenue Fund 0001;
- 11           (90) Texas Transportation Institute: \$56,250 from  
12 General Revenue Fund 0001;
- 13           (91) Texas Engineering Extension Service: \$596,416  
14 from General Revenue Fund 0001;
- 15           (92) Texas Forest Service: \$1,032,378 from General  
16 Revenue Fund 0001;
- 17           (93) Texas Veterinary Medical Diagnostic Laboratory:  
18 \$617,294 from General Revenue Fund 0001;
- 19           (94) Supreme Court of Texas: \$559,922 from General  
20 Revenue Fund 0001;
- 21           (95) Court of Criminal Appeals: \$269,433 from General  
22 Revenue Fund 0001;
- 23           (96) First Court of Appeals District, Houston:  
24 \$233,239 from General Revenue Fund 0001;
- 25           (97) Second Court of Appeals District, Fort Worth:  
26 \$175,606 from General Revenue Fund 0001;
- 27           (98) Third Court of Appeals District, Austin:



1 \$154,183 from General Revenue Fund 0001;  
2 (99) Fourth Court of Appeals District, San Antonio:  
3 \$177,249 from General Revenue Fund 0001;  
4 (100) Fifth Court of Appeals District, Dallas:  
5 \$319,965 from General Revenue Fund 0001;  
6 (101) Sixth Court of Appeals District, Texarkana:  
7 \$85,715 from General Revenue Fund 0001;  
8 (102) Seventh Court of Appeals District, Amarillo:  
9 \$105,089 from General Revenue Fund 0001;  
10 (103) Eighth Court of Appeals District, El Paso:  
11 \$85,864 from General Revenue Fund 0001;  
12 (104) Ninth Court of Appeals District, Beaumont:  
13 \$104,734 from General Revenue Fund 0001;  
14 (105) Tenth Court of Appeals District, Waco: \$84,894  
15 from General Revenue Fund 0001;  
16 (106) Eleventh Court of Appeals District, Eastland:  
17 \$85,548 from General Revenue Fund 0001;  
18 (107) Twelfth Court of Appeals District, Tyler:  
19 \$86,576 from General Revenue Fund 0001;  
20 (108) Thirteenth Court of Appeals District, Corpus  
21 Christi-Edinburg: \$154,821 from General Revenue Fund 0001;  
22 (109) Fourteenth Court of Appeals District, Houston:  
23 \$234,047 from General Revenue Fund 0001;  
24 (110) Office of Court Administration, Texas Judicial  
25 Council: \$521,168 from General Revenue Fund 0001;  
26 (111) Office of Capital Writs: \$37,089 from General  
27 Revenue Fund 0001;

- 1           (112) Office of State Prosecuting Attorney: \$53,188  
2 from General Revenue Fund 0001;
- 3           (113) State Law Library: \$27,077 from General Revenue  
4 Fund 0001;
- 5           (114) Judiciary Section, Comptroller's Department:  
6 \$862,018 from General Revenue Fund 0001;
- 7           (115) State Commission on Judicial Conduct: \$62,772  
8 from General Revenue Fund 0001;
- 9           (116) Adjutant General's Department: \$1,362,009 from  
10 General Revenue Fund 0001;
- 11           (117) Alcoholic Beverage Commission: \$2,793,890 from  
12 General Revenue Fund 0001;
- 13           (118) Department of Criminal Justice: \$67,874,494  
14 from General Revenue Fund 0001;
- 15           (119) Commission on Jail Standards: \$78,513 from  
16 General Revenue Fund 0001;
- 17           (120) Juvenile Probation Commission: \$7,015,504 from  
18 General Revenue Fund 0001;
- 19           (121) Commission on Law Enforcement Officer Standards  
20 and Education: \$74,940 from General Revenue Fund 0001;
- 21           (122) Department of Public Safety: \$6,045,065 from  
22 General Revenue Fund 0001;
- 23           (123) Youth Commission: \$13,245,121 from General  
24 Revenue Fund 0001;
- 25           (124) Department of Agriculture: \$4,342,526 from  
26 General Revenue Fund 0001;
- 27           (125) Animal Health Commission: \$973,114 from General

1 Revenue Fund 0001;  
2                   (126) Commission on Environmental Quality: \$298,050  
3 from General Revenue Fund 0001;  
4                   (127) General Land Office and Veterans' Land Board:  
5 \$903,431 from General Revenue Fund 0001;  
6                   (128) Parks and Wildlife Department: \$227,845 from  
7 General Revenue Fund 0001;  
8                   (129) Railroad Commission: \$2,322,377 from General  
9 Revenue Fund 0001;  
10                   (130) Soil and Water Conservation Board: \$2,790,749  
11 from General Revenue Fund 0001;  
12                   (131) Debt Service Payments - Non-Self Supporting G.O.  
13 Water Bonds: \$27,398,762 from General Revenue Fund 0001;  
14                   (132) Water Development Board: \$823,997 from General  
15 Revenue Fund 0001;  
16                   (133) Department of Housing and Community Affairs:  
17 \$1,203,967 from General Revenue Fund 0001;  
18                   (134) Texas Lottery Commission: \$388,007 from General  
19 Revenue Fund 0001;  
20                   (135) Department of Motor Vehicles: \$1,138,428 from  
21 General Revenue Fund 0001;  
22                   (136) Department of Rural Affairs: \$732,117 from  
23 General Revenue Fund 0001;  
24                   (137) Department of Transportation: \$20,092,117 from  
25 General Revenue Fund 0001;  
26                   (138) Texas Workforce Commission: \$3,754,693 from  
27 General Revenue Fund 0001;

- 1           (139) State Office of Administrative Hearings:  
2 \$252,505 from General Revenue Fund 0001;
- 3           (140) Board of Chiropractic Examiners: \$14,816 from  
4 General Revenue Fund 0001;
- 5           (141) Texas State Board of Dental Examiners: \$114,118  
6 from General Revenue Fund 0001;
- 7           (142) Funeral Service Commission: \$18,444 from  
8 General Revenue Fund 0001;
- 9           (143) Board of Professional Geoscientists: \$40,349  
10 from General Revenue Fund 0001;
- 11           (144) Office of Public Insurance Counsel: \$80,533  
12 from General Revenue Fund 0001;
- 13           (145) Board of Professional Land Surveying: \$32,463  
14 from General Revenue Fund 0001;
- 15           (146) Department of Licensing and Regulation:  
16 \$1,779,282 from General Revenue Fund 0001;
- 17           (147) Texas Medical Board: \$227,469 from General  
18 Revenue Fund 0001;
- 19           (148) Texas Board of Nursing: \$269,638 from General  
20 Revenue Fund 0001;
- 21           (149) Optometry Board: \$11,010 from General Revenue  
22 Fund 0001;
- 23           (150) Board of Pharmacy: \$212,929 from General Revenue  
24 Fund 0001;
- 25           (151) Executive Council of Physical Therapy &  
26 Occupational Therapy Examiners: \$76,090 from General Revenue Fund  
27 0001;

1           (152) Board of Plumbing Examiners: \$169,609 from  
2 General Revenue Fund 0001;

3           (153) Board of Podiatric Medical Examiners: \$5,959  
4 from General Revenue Fund 0001;

5           (154) Board of Examiners of Psychologists: \$49,005  
6 from General Revenue Fund 0001;

7           (155) Real Estate Commission: \$854,138 from General  
8 Revenue Fund 0001;

9           (156) Securities Board: \$982,946 from General Revenue  
10 Fund 0001;

11           (157) Public Utility Commission of Texas: \$808,890  
12 from General Revenue Fund 0001;

13           (158) Office of Public Utility Counsel: \$131,904 from  
14 General Revenue Fund 0001;

15           (159) Board of Veterinary Medical Examiners: \$74,419  
16 from General Revenue Fund 0001; and

17           (160) agencies and entities appropriated general  
18 revenue funds by Article X, Chapter 1424 (S.B. 1), Acts of the 81st  
19 Legislature, Regular Session, 2009 (the General Appropriations  
20 Act): \$11,688,731 from General Revenue Fund 0001, subject to  
21 Section 2 of this Act.

22           (b)(i) The unencumbered appropriation from the sporting  
23 good sales tax transfers to the general revenue fund (State Parks  
24 Account No. 64), pursuant to Section 11.035, Parks and Wildlife  
25 Code, and Section 151.801, Tax Code, for the state fiscal year  
26 ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the  
27 81st Legislature, Regular Session, 2009 (the General

1 Appropriations Act), to the Parks and Wildlife Department is  
2 reduced by \$1,259,680.

3 (ii) The unencumbered appropriation from the sporting  
4 good sales tax transfers to the general revenue fund (Texas  
5 Recreation and Parks Account No. 467), pursuant to Section 24.003,  
6 Parks and Wildlife Code, and Section 151.801, Tax Code, for the  
7 state fiscal year ending August 31, 2011, made by Chapter 1424 (S.B.  
8 1), Acts of the 81st Legislature, Regular Session, 2009 (the  
9 General Appropriations Act), to the Parks and Wildlife Department  
10 is reduced by \$3,150,000.

11 (iii) The unencumbered appropriation from the  
12 sporting good sales tax transfers to the general revenue fund  
13 (Large County and Municipality Recreation and Parks Account No.  
14 5150), pursuant to Section 24.053, Parks and Wildlife Code, and  
15 Section 151.801, Tax Code, for the state fiscal year ending August  
16 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the 81st  
17 Legislature, Regular Session, 2009 (the General Appropriations  
18 Act), to the Parks and Wildlife Department is reduced by  
19 \$2,100,000.

20 (iv) The unencumbered appropriation from the sporting  
21 good sales tax transfers to the general revenue fund (State Parks  
22 Account No. 64), pursuant to Section 11.035, Parks and Wildlife  
23 Code, and Section 151.801, Tax Code, for the state fiscal year  
24 ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the  
25 81st Legislature, Regular Session, 2009 (the General  
26 Appropriations Act), to the Public Finance Authority is reduced by  
27 \$5,847,851.

1           (c) The amounts of the unencumbered appropriations listed  
2 below that were appropriated from the general revenue fund by  
3 Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular  
4 Session, 2009 (the General Appropriations Act), for Public  
5 Junior/Community Colleges, are reduced for the state fiscal year  
6 ending August 31, 2011, in the aggregate amount of \$76,111,610, as  
7 indicated by this subsection. Pursuant to Section 130.0031,  
8 Education Code, the Texas Higher Education Coordinating Board and  
9 the comptroller of public accounts shall apply the reductions in  
10 general revenue appropriations to each community or junior college  
11 in the amounts indicated:

- 12           (1) Alamo Community College: \$6,811,203;
- 13           (2) Alvin Community College: \$630,970;
- 14           (3) Amarillo College: \$1,286,495;
- 15           (4) Angelina College: \$630,541;
- 16           (5) Austin Community College: \$3,507,989;
- 17           (6) Blinn College: \$2,047,679;
- 18           (7) Brazosport College: \$438,799;
- 19           (8) Central Texas College: \$1,588,719;
- 20           (9) Cisco Junior College: \$522,994;
- 21           (10) Clarendon College: \$199,528;
- 22           (11) Coastal Bend College: \$487,469;
- 23           (12) College of the Mainland: \$476,780;
- 24           (13) Collin County Community College: \$2,387,580;
- 25           (14) Dallas County Community College: \$8,912,016;
- 26           (15) Del Mar College: \$1,391,753;
- 27           (16) El Paso Community College: \$2,523,687;

- 1 (17) Frank Phillips College: \$212,352;
- 2 (18) Galveston College: \$354,701;
- 3 (19) Grayson County College: \$558,045;
- 4 (20) Hill College: \$793,644;
- 5 (21) Houston Community College: \$5,275,284;
- 6 (22) Howard College: \$822,395;
- 7 (23) Kilgore College: \$937,550;
- 8 (24) Laredo Community College: \$963,810;
- 9 (25) Lee College: \$767,122;
- 10 (26) Lone Star College System: \$4,621,188;
- 11 (27) McLennan Community College: \$1,050,779;
- 12 (28) Midland College: \$952,683;
- 13 (29) Navarro College: \$1,136,872;
- 14 (30) North Central Texas College: \$958,088;
- 15 (31) Northeast Texas Community College: \$317,400;
- 16 (32) Odessa College: \$635,532;
- 17 (33) Panola College: \$397,491;
- 18 (34) Paris Junior College: \$695,431;
- 19 (35) Ranger College: \$156,117;
- 20 (36) San Jacinto College: \$2,916,262;
- 21 (37) South Plains College: \$1,127,037;
- 22 (38) South Texas College: \$2,292,651;
- 23 (39) Southwest Texas Junior College: \$574,796;
- 24 (40) Tarrant County College: \$4,739,004;
- 25 (41) Temple College: \$620,631;
- 26 (42) Texarkana College: \$697,627;
- 27 (43) Texas Southmost College: \$1,737,231;



- 1           (44) Trinity Valley Community College: \$1,482,408;
- 2           (45) Tyler Junior College: \$1,969,699;
- 3           (46) Vernon College: \$442,264;
- 4           (47) Victoria College: \$508,508;
- 5           (48) Weatherford College: \$617,559;
- 6           (49) Western Texas College: \$300,881; and
- 7           (50) Wharton County Junior College: \$634,366.

8           (d) The appropriations from dedicated accounts in the  
9 general revenue fund for the state fiscal year ending August 31,  
10 2011, made by Chapter 1424 (S.B. 1), Acts of the 81st Legislature,  
11 Regular Session, 2009 (the General Appropriations Act), to the  
12 agencies listed in this subsection are reduced respectively for  
13 each agency, in the unencumbered amounts indicated by this  
14 subsection from the dedicated accounts indicated by this  
15 subsection, for a total aggregate reduction of \$136,843,885. Each  
16 of the following agencies shall identify the strategies and  
17 objectives out of which the indicated reductions in unencumbered  
18 amounts appropriated to the agency from the indicated account in  
19 the general revenue fund are made:

20           (1) Commission on the Arts: \$230,069 from general  
21 revenue dedicated account number 334, Commission on the Arts  
22 Operating Account;

23           (2) Office of the Attorney General: \$5,510 from  
24 general revenue dedicated account number 5006, AG Law Enforcement  
25 Account;

26           (3) Office of the Attorney General: \$5,236 from  
27 general revenue dedicated account number 5010, Sexual Assault

1 Program Account;

2 (4) Cancer Prevention and Research Institute of Texas:  
3 \$300 from general revenue dedicated account number 5136, Cancer  
4 Prevention and Research Account;

5 (5) Commission on State Emergency Communications:  
6 \$1,864,589 from general revenue dedicated account number 5007,  
7 Commission on State Emergency Communications Account;

8 (6) Commission on State Emergency Communications:  
9 \$2,039,808 from general revenue dedicated account number 5050,  
10 9-1-1 Service Fees Account;

11 (7) Facilities Commission: \$120,900 from general  
12 revenue dedicated account number 570, Federal Surplus Property  
13 Service Charge Account;

14 (8) Historical Commission: \$234,600 from general  
15 revenue dedicated account number 664, Texas Preservation Trust  
16 Account;

17 (9) Department of Assistive and Rehabilitative  
18 Services: \$24,159 from general revenue dedicated account number  
19 492, Business Enterprise Program Account;

20 (10) Department of State Health Services: \$774,607  
21 from general revenue dedicated account number 19, Vital Statistics  
22 Account;

23 (11) Department of State Health Services: \$10,530  
24 from general revenue dedicated account number 129, Hospital  
25 Licensing Account;

26 (12) Department of State Health Services: \$26,190  
27 from general revenue dedicated account number 341, Food and Drug

1 Retail Fee Account;

2           (13) Department of State Health Services: \$29,022  
3 from general revenue dedicated account number 512, Bureau of  
4 Emergency Management Account;

5           (14) Department of State Health Services: \$195,168  
6 from general revenue dedicated account number 524, Public Health  
7 Services Fee Account;

8           (15) Department of State Health Services: \$16,283  
9 from general revenue dedicated account number 5017, Asbestos  
10 Removal Licensure Account;

11           (16) Department of State Health Services: \$4,590 from  
12 general revenue dedicated account number 5020, Workplace Chemicals  
13 List Account;

14           (17) Department of State Health Services: \$76,680  
15 from general revenue dedicated account number 5024, Food and Drug  
16 Registration Account;

17           (18) Department of State Health Services: \$1,500,000  
18 from general revenue dedicated account number 5049, State Owned  
19 Multicategorical Teaching Hospital Account;

20           (19) Department of State Health Services: \$5,000,810  
21 from general revenue dedicated account number 5111, Designated  
22 Trauma Facility and EMS Account;

23           (20) Higher Education Coordinating Board: \$17,500  
24 from general revenue dedicated account number 106, Scholarship Fund  
25 for Fifth Year Accounting Students Account;

26           (21) Higher Education Coordinating Board: \$16,000  
27 from general revenue dedicated account number 542, Medical School

1 Tuition Set Aside Account;

2           (22) Higher Education Coordinating Board:

3 \$23,000,000 from general revenue dedicated account number 5103,

4 Texas B-On-Time Student Loan Account;

5           (23) Higher Education Coordinating Board: \$407,000

6 from general revenue dedicated account number 5144, Physician

7 Education Loan Repayment Program Account;

8           (24) Texas A&M University System Administrative and

9 General Offices: \$453,819 from general revenue dedicated account

10 number 96, Texas A&M University Mineral Income Account;

11           (25) Prairie View A&M University: \$292,938 from

12 general revenue dedicated account number 5029, Center for Study and

13 Prevention of Juvenile Crime and Delinquency Account;

14           (26) The University of Texas Medical Branch at

15 Galveston: \$9,375 from general revenue dedicated account number

16 5007, Commission on State Emergency Communications Account;

17           (27) Texas AgriLife Research: \$25,000 from general

18 revenue dedicated account number 151, Clean Air Account;

19           (28) Texas Engineering Experiment Station: \$47,601

20 from general revenue dedicated account number 5071, Emissions

21 Reduction Plan Account;

22           (29) Texas Forest Service: \$375,000 from general

23 revenue dedicated account number 5064, Volunteer Fire Department

24 Assistance Account;

25           (30) Office of Court Administration, Texas Judicial

26 Council: \$726,628 from general revenue dedicated account number

27 5073, Fair Defense Account;

1           (31) Office of Capital Writs: \$41,169 from general  
2 revenue dedicated account number 5073, Fair Defense Account;

3           (32) Department of Criminal Justice: \$1,060,000 from  
4 general revenue dedicated account number 5060, Private Sector  
5 Prison Industries Account;

6           (33) Commission on Law Enforcement Officer Standards  
7 and Education: \$49,500 from general revenue dedicated account  
8 number 116, Law Enforcement Officer Standards and Education  
9 Account;

10          (34) Department of Public Safety: \$1,100,000 from  
11 general revenue dedicated account number 99, Operators and  
12 Chauffeurs License Account;

13          (35) Department of Agriculture: \$8,329 from general  
14 revenue dedicated account number 5002, Young Farmer Loan Guarantee  
15 Account;

16          (36) Department of Agriculture: \$44,000 from general  
17 revenue dedicated account number 5051, Go Texan Partner Program  
18 Plates Account;

19          (37) Commission on Environmental Quality: \$100,000  
20 from general revenue dedicated account number 88, Low-Level  
21 Radioactive Waste Account;

22          (38) Commission on Environmental Quality: \$37,861  
23 from general revenue dedicated account number 146, Used Oil  
24 Recycling Account;

25          (39) Commission on Environmental Quality: \$2,169,081  
26 from general revenue dedicated account number 151, Clean Air  
27 Account;

1           (40) Commission on Environmental Quality: \$141,701  
2 from general revenue dedicated account number 153, Water Resource  
3 Management Account;

4           (41) Commission on Environmental Quality: \$5,208 from  
5 general revenue dedicated account number 158, Watermaster  
6 Administration Account;

7           (42) Commission on Environmental Quality: \$151,822  
8 from general revenue dedicated account number 549, Waste Management  
9 Account;

10          (43) Commission on Environmental Quality: \$210,950  
11 from general revenue dedicated account number 550, Hazardous and  
12 Solid Waste Remediation Fees Account;

13          (44) Commission on Environmental Quality: \$244,249  
14 from general revenue dedicated account number 655, Petroleum  
15 Storage Tank Remediation Account;

16          (45) Commission on Environmental Quality:  
17 \$13,963,227 from general revenue dedicated account number 5071,  
18 Emissions Reduction Plan Account;

19          (46) Commission on Environmental Quality: \$105,430  
20 from general revenue dedicated account number 5093, Dry Cleaning  
21 Facility Release Account;

22          (47) Commission on Environmental Quality: \$425,384  
23 from general revenue dedicated account number 5094, Operating  
24 Permit Fees Account;

25          (48) General Land Office and Veterans' Land Board:  
26 \$284,517 from general revenue dedicated account number 27, Coastal  
27 Protection Account;

- 1           (49) Parks and Wildlife Department: \$4,205,299 from  
2 general revenue dedicated account number 64, State Parks Account;
- 3           (50) Parks and Wildlife Department: \$7,317,562 from  
4 general revenue dedicated account number 9, Game, Fish, and Water  
5 Safety Account;
- 6           (51) Parks and Wildlife Department: \$300,000 from  
7 general revenue dedicated account number 467, Texas Recreation and  
8 Parks Account;
- 9           (52) Parks and Wildlife Department: \$200,000 from  
10 general revenue dedicated account number 5150, Large County and  
11 Municipality Recreation and Parks Account;
- 12           (53) Railroad Commission: \$161,191 from general  
13 revenue dedicated account number 101, Alternative Fuels Research  
14 and Education Account;
- 15           (54) Railroad Commission: \$2,333,597 from general  
16 revenue dedicated account number 145, Oil-Field Cleanup Account;
- 17           (55) Texas Department of Rural Affairs: \$157,500 from  
18 general revenue dedicated account number 5047, Permanent Fund for  
19 Rural Health Facility Capital Improvement Account;
- 20           (56) Texas Workforce Commission: \$294,654 from  
21 general revenue dedicated account number 165, Unemployment  
22 Compensation Special Administration Account;
- 23           (57) Reimbursements to the Unemployment Compensation  
24 Benefit Account: \$123,627 from general revenue dedicated account  
25 number 165, Unemployment Compensation Special Administration  
26 Account;
- 27           (58) Department of Licensing and Regulation: \$2,651

1 from general revenue dedicated account number 99, Operators and  
2 Chauffeurs License Account;

3 (59) Texas Medical Board: \$55,741 from general revenue  
4 dedicated account number 5105, Public Assurance Account;

5 (60) Racing Commission: \$507,420 from general revenue  
6 dedicated account number 597, Texas Racing Commission Account; and

7 (61) Public Utility Commission of Texas: \$63,512,303  
8 from general revenue dedicated account number 5100, System Benefit  
9 Account.

10 (e) The appropriations from funds and from dedicated  
11 accounts in the general revenue fund for the state fiscal year  
12 ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the  
13 81st Legislature, Regular Session, 2009 (the General  
14 Appropriations Act), to the agencies listed in this subsection are  
15 reduced respectively for each agency, in the unencumbered amounts  
16 indicated by this subsection from the funds or dedicated accounts  
17 indicated by this subsection, for a total aggregate reduction of  
18 \$60,757,700. Each of the following agencies shall identify the  
19 strategies and objectives out of which the indicated reductions in  
20 unencumbered amounts appropriated to the agency from the indicated  
21 fund or account are made:

22 (1) Texas Education Agency: \$10,000,000 from State  
23 Textbook Fund 0003; and

24 (2) Texas Education Agency: \$50,757,700 from  
25 Foundation School Fund 0193.

26 (f)(1) The appropriations from the general revenue fund for  
27 the state fiscal year ending August 31, 2011, made by Chapter 1424



1 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the  
2 General Appropriations Act), to the Judiciary Section,  
3 Comptroller's Department from General Revenue Fund 0001 are reduced  
4 respectively in the unencumbered amounts indicated by this  
5 subsection:

6 (A) \$130,561 under Strategy A.1.2., Visiting  
7 Judges - Regions;

8 (B) \$9,515 under Strategy A.1.3., Visiting  
9 Judges - Appellate;

10 (C) \$8,900 under Strategy A.1.5., District  
11 Judges: Travel;

12 (D) \$5,250 under Strategy B.1.5., Felony  
13 Prosecutors: Travel;

14 (E) \$133,456 under Strategy B.1.6., Felony  
15 Prosecutors: Expenses;

16 (F) \$140 under Strategy B.1.7., Travis Co. Asst.  
17 DA Supplements;

18 (G) \$38,203 under Strategy D.1.4., Public  
19 Integrity Unit, Travis Co.;

20 (H) \$97,988 under Strategy D.1.5., Special  
21 Prosecution Unit, Walker Co.;

22 (I) \$101,770 under Strategy D.1.9., Sex Offender  
23 Treatment and Supervision; and

24 (J) \$4,425 under Strategy D.1.11., Montgomery  
25 Co. - 435th Dist. Ct. Staff.

26 (2) The amounts of the unencumbered appropriations  
27 from General Revenue Fund 0001 that were appropriated in Strategy

1 A.1.1., District Judge Salaries, page IV-31, Chapter 1424 (S.B. 1),  
2 Acts of the 81st Legislature, Regular Session, 2009 (the General  
3 Appropriations Act), to the Judiciary Section, Comptroller's  
4 Department, are reduced in the amount of \$4,907,836, and the  
5 appropriations from Judicial Fund 0573 are increased in the amount  
6 of \$6,507,836, for the state fiscal year ending August 31, 2011.  
7 Additionally, the appropriations in Strategy A.1.1., District  
8 Judge Salaries, for the state fiscal year ending August 31, 2011,  
9 are converted from an estimated to a sum certain appropriation of  
10 \$23,440,403 from General Revenue Fund 0001 and \$34,812,243 from  
11 Judicial Fund 0573.

12 (g) The appropriations from federal funds (TANF) for the  
13 state fiscal year ending August 31, 2011, made by Chapter 1424 (S.B.  
14 1), Acts of the 81st Legislature, Regular Session, 2009 (the  
15 General Appropriations Act), to the Department of Assistive and  
16 Rehabilitative Services are reduced by \$4,319,216.

17 SECTION 2. REDUCTIONS FROM LEGISLATIVE AGENCIES. The  
18 lieutenant governor and the speaker of the house of representatives  
19 jointly shall identify the various Article X agencies and entities  
20 from which amounts are to be transferred and shall determine the  
21 amount reduced and transferred from each agency or entity for  
22 purposes of Section 1(a)(160) of this Act.

23 SECTION 3. GENERAL LAND OFFICE: CERTAIN REDUCTIONS. The  
24 appropriations to the General Land Office for the state fiscal year  
25 ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the  
26 81st Legislature, Regular Session, 2009 (the General  
27 Appropriations Act), from general revenue dedicated account number

1 27, Coastal Protection Account, are reduced by \$204,220.

2 SECTION 4. PARKS AND WILDLIFE DEPARTMENT: CERTAIN  
3 REDUCTIONS. The unencumbered appropriation from the sporting good  
4 sales tax transfers to the general revenue fund (State Parks  
5 Account No. 64), pursuant to Section 11.035, Parks and Wildlife  
6 Code, and Section 151.801, Tax Code, for the state fiscal year  
7 ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the  
8 81st Legislature, Regular Session, 2009 (the General  
9 Appropriations Act), to the Parks and Wildlife Department is  
10 reduced by \$7,407,220 as a result of lapses for coastal erosion  
11 projects.

12 SECTION 5. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE  
13 GOVERNOR: CERTAIN REDUCTIONS. The unencumbered appropriations for  
14 the state fiscal year ending August 31, 2011, made by Chapter 1424  
15 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the  
16 General Appropriations Act), to the Trusteed Programs within the  
17 Office of the Governor from General Revenue Fund 0001 under  
18 Strategy A.1.2., Disaster Funds, are reduced by \$20,000,000.

19 SECTION 6. COMMISSION ON ENVIRONMENTAL QUALITY: EMISSIONS  
20 REDUCTION PLAN. The unencumbered appropriations for the state  
21 fiscal year ending August 31, 2011, made by Chapter 1424 (S.B. 1),  
22 Acts of the 81st Legislature, Regular Session, 2009 (the General  
23 Appropriations Act), to the Commission on Environmental Quality  
24 from general revenue dedicated account number 5071, Emissions  
25 Reduction Plan Account, are reduced by \$35,000,000.

26 SECTION 7. HIGHER EDUCATION COORDINATING BOARD: CERTAIN  
27 REDUCTIONS RESULTING FROM THE AMERICAN RECOVERY AND REINVESTMENT

1 ACT OF 2009. The unencumbered appropriations from General Revenue  
2 Fund 0001 for the state fiscal year ending August 31, 2011, made by  
3 Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular  
4 Session, 2009 (the General Appropriations Act), to the Higher  
5 Education Coordinating Board are reduced by \$10,000,000. The  
6 Higher Education Coordinating Board shall coordinate with the  
7 office of the governor and institutions of higher education that  
8 received funds pursuant to Section 14002(b), American Recovery and  
9 Reinvestment Act of 2009 (Pub. L. No. 111-5), for that office and  
10 those institutions to remit any available unencumbered balances to  
11 the Higher Education Coordinating Board in accordance with federal  
12 law.

13 SECTION 8. FACILITIES COMMISSION: UTILITY COSTS. (a) In  
14 addition to amounts previously appropriated for the state fiscal  
15 biennium ending August 31, 2011, the amount of \$1,500,000 is  
16 appropriated out of General Revenue Fund 0001 to the Facilities  
17 Commission under Strategy B.2.1., Facilities Operation, for the  
18 two-year period beginning on the effective date of this Act for the  
19 purpose of providing for payment of increased utility costs as a  
20 result of an increase in utility rates.

21 (b) Notwithstanding Section 14.01, Part 14, Article IX,  
22 Appropriation Transfers, or similar provisions of Chapter 1424  
23 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the  
24 General Appropriations Act), money appropriated by this section may  
25 not be transferred by the Facilities Commission to another  
26 appropriation item or be used by the commission for a purpose other  
27 than payment of utility expenses without the prior written approval

1 of the Legislative Budget Board.

2 SECTION 9. TEXAS EDUCATION AGENCY: FOUNDATION SCHOOL  
3 PROGRAM. In addition to amounts previously appropriated for the  
4 state fiscal biennium ending August 31, 2011, the amount of  
5 \$600,000,000 is appropriated out of Foundation School Fund 0193 to  
6 the Texas Education Agency for the two-year period beginning on the  
7 effective date of this Act for the Foundation School Program.

8 SECTION 10. SUPREME COURT OF TEXAS: CERTAIN EXPENDITURES.  
9 In addition to amounts previously appropriated for the state fiscal  
10 biennium ending August 31, 2011, the Supreme Court of Texas is  
11 appropriated \$71,535 from Judicial Fund 0573 for personnel costs,  
12 security expenses, unemployment reimbursements, and travel  
13 expenses.

14 SECTION 11. REAL ESTATE COMMISSION: MOVING AND IMAGING  
15 COSTS. (a) In addition to amounts previously appropriated for the  
16 state fiscal biennium ending August 31, 2011, the amount of  
17 \$350,376 is appropriated out of General Revenue Fund 0001 to the  
18 Real Estate Commission for the two-year period beginning on the  
19 effective date of this Act for the purpose of providing for one-time  
20 moving costs and the imaging of files.

21 (b) In addition to the capital budget authority previously  
22 granted for the state fiscal biennium ending August 31, 2011, the  
23 Real Estate Commission may use \$196,000 in capital budget authority  
24 for the capital budget item for image system implementation.

25 SECTION 12. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONAL  
26 MANAGED HEALTH CARE. The amount of \$40,000,000 is appropriated out  
27 of General Revenue Fund 0001 to the Department of Criminal Justice

1 for the two-year period beginning on the effective date of this Act  
2 for the purpose of providing for correctional managed health care.

3 SECTION 13. TEXAS EDUCATION AGENCY: INSTRUCTIONAL  
4 MATERIALS APPROPRIATIONS. \$85,000,000 of the appropriations made  
5 by Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular  
6 Session, 2009 (the General Appropriations Act), to the Texas  
7 Education Agency from State Textbook Fund 0003 for the fiscal year  
8 ending August 31, 2011, is allocated for the purpose of funding  
9 continuing contracts costs for materials scheduled to enter  
10 classrooms for the 2011-12 school year.

11 SECTION 14. TEXAS WORKFORCE COMMISSION: FEDERALLY FUNDED  
12 BENEFITS. To minimize the impact on state funds appropriated in  
13 this Act or in H.B. 1, Acts of the 82nd Legislature, Regular  
14 Session, 2011 (the General Appropriations Act), for the fiscal  
15 biennium ending August 31, 2013, for unemployment benefits, it is  
16 the intent of the legislature that the Texas Workforce Commission,  
17 to the extent authorized by law, adjust unemployment eligibility  
18 periods as necessary to maximize receipt of any 100 percent  
19 federally funded benefit. This provision does not appropriate state  
20 funds, nor may additional state funds be appropriated as a result of  
21 this authorization. Additional federal funds received by the State  
22 of Texas resulting from the authorized adjustment are appropriated  
23 as necessary to comply with Section 2005 of Public Law No. 111-5.

24 SECTION 15. APPROPRIATION TO THE SOIL AND WATER  
25 CONSERVATION BOARD. The appropriations from the General Revenue  
26 Fund 0001 for the two-year period beginning on the effective date of  
27 this Act to the Soil and Water Conservation Board are hereby

1 increased by \$1,100,000.

2 SECTION 16. (a) In this section, "state agency" has the  
3 meaning assigned by Section 317.001, Government Code.

4 (b) Except as provided by Subsection (d) of this section, a  
5 state agency may not:

6 (1) fill the position of an employee if the position:

7 (A) is vacant on the effective date of this  
8 section; or

9 (B) becomes vacant after the effective date of  
10 this section; or

11 (2) divert to another use, including a use for salary,  
12 wages, or benefits of another employee, money appropriated for the  
13 salary, wages, or benefits attributable to a position described by  
14 Subdivision (1) of this subsection.

15 (c) On September 1, 2011, the comptroller shall deposit the  
16 unexpended money appropriated for salary, wages, or benefits for an  
17 employee's vacant position to which Subsection (b) of this section  
18 applies to the credit of the fund or account from which the money  
19 was appropriated.

20 (d) A state agency may fill a vacant position and may use to  
21 fill that position money appropriated for the salary, wages, or  
22 benefits attributable to one or more positions described by  
23 Subsection (b)(1) of this section only if:

24 (1) the agency determines that filling the position is  
25 necessary to prevent or ameliorate an emergency related to the  
26 agency's public purposes;

27 (2) the agency notifies the governor and the

1 Legislative Budget Board of:

2 (A) the nature of the emergency;

3 (B) the functions of the position to be filled;

4 (C) the salary, wages, and benefits proposed to  
5 be paid to a person to fill the position; and

6 (D) any other information requested by the  
7 governor or the Legislative Budget Board.

8 (e) To the extent of any conflict, this section supersedes  
9 any other Act of the 82nd Legislature, Regular Session, 2011.

10 (f) This section expires September 2, 2011.

11 SECTION 17. Unobligated balances in the Texas Emerging  
12 Technology Fund in the Office of the Governor as of the effective  
13 date of this Act may not be obligated in any manner during the  
14 remainder of the state fiscal year ending August 31, 2011.

15 SECTION 18. This Act takes effect immediately.