

Senate Finance Higher Education Subcommittee											Decisions as of 4/4/11 at 5:00 pm	
Senator West ,Chair												
Subcommittee Members: Senators Duncan, Hinojosa, Patrick, Seliger, Shapiro, and Zaffirini.												
Decision Document												
Outstanding Items for Consideration											Tentative Subcommittee Decisions	
Article III - Higher Education Total, Article III - Higher Education	Items Not Included in SB 1 2012-13 Biennial Total			Pended Items 2012-13 Biennial Total			Adopted 2012-13 Biennial Total			Article XI 2012-13 Biennial Total		
	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	GR-Dedicated	All Funds	
<b>Texas Higher Education Coordinating Board</b>												
Total, Outstanding Items / Tentative Decisions	\$ 470,418,441	\$ 456,500	\$ 470,874,941	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0	0.0		
<b>Available University Fund</b>												
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0	0.0		
<b>Higher Education Fund</b>												
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0	0.0		
<b>General Academic Institutions/TSTCs/LSC</b>												
Total, Outstanding Items / Tentative Decisions	\$ 1,338,475,015	\$ (7,282,714)	\$ 1,331,192,301	\$ -	\$ -	\$ -	\$ -	\$ (17,000)	\$ (17,000)	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Decisions	1,169.5		1,169.5	0.0		0.0	0.0		0.0	0.0		
<b>Public Community /Junior Colleges</b>												
Total, Outstanding Items / Tentative Decisions	\$ 560,704,089	\$ -	\$ 560,704,089	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0	0.0		
<b>Health Related Institutions</b>												
Total, Outstanding Items / Tentative Decisions	\$ 917,051,316	\$ 35,624	\$ 913,115,635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0	0.0		
<b>Texas AgriLife Research</b>												
Total, Outstanding Items / Tentative Decisions	\$ 9,661,299	\$ -	\$ 9,661,299	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0	0.0		
<b>Texas AgriLife Extension Service</b>												
Total, Outstanding Items / Tentative Decisions	\$ 10,134,559	\$ (14,496)	\$ 10,120,063	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0	0.0		
<b>Texas Engineering Experiment Station</b>												
Total, Outstanding Items / Tentative Decisions	\$ 4,489,815	\$ -	\$ 4,489,815	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Decisions	1.5		1.5	0.0		0.0	0.0		0.0	0.0		
<b>Texas Transportation Institute</b>												
Total, Outstanding Items / Tentative Decisions	\$ 742,500	\$ -	\$ 770,733	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0	0.0		
<b>Texas Engineering Extension Service</b>												
Total, Outstanding Items / Tentative Decisions	\$ 1,016,455	\$ -	\$ 1,016,455	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0	0.0		
<b>Texas Forest Service</b>												
Total, Outstanding Items / Tentative Decisions	\$ 1,321,778	\$ 32,477,000	\$ 33,798,778	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0	0.0		

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Decision Document											
				Outstanding Items for Consideration			Tentative Subcommittee Decisions				
Article III - Higher Education	Items Not Included in SB 1			Pended Items			Adopted			Article XI	
Total, Article III - Higher Education	2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total	
	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	GR-Dedicated	All Funds
<b>Texas Veterinary Medical Diagnostic Lab</b>											
Total, Outstanding Items / Tentative Decisions	\$ 821,033	\$ -	\$ 821,033	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
<b>Special Provisions</b>											
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 3,314,836,300</b>	<b>\$ 25,671,914</b>	<b>\$ 3,336,565,142</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (17,000)</b>	<b>\$ (17,000)</b>	<b>\$ -</b>	<b>\$ -</b>
<b>COST-OUT ADJUSTMENTS</b>											
Collegiate License Plates		\$ (450,500)	\$ (450,500)				\$ -	\$ -	\$ -	\$ -	\$ -
Girl Scout License Plates		\$ (1,000)	\$ (1,000)				\$ -	\$ -	\$ -	\$ -	\$ -
Cotton Bowl License Plates		\$ (5,000)	\$ (5,000)				\$ -	\$ -	\$ -	\$ -	\$ -
Boy Scout License Plates		\$ (1,000)	\$ (1,000)				\$ -	\$ -	\$ -	\$ -	\$ -
Speciality License Plates		\$ 1,000	\$ 1,000				\$ -	\$ -	\$ -	\$ -	\$ -
TAES License Plates		\$ 14,496	\$ 14,496				\$ -	\$ -	\$ -	\$ -	\$ -
TFS License Plates		\$ 272	\$ 272				\$ -	\$ -	\$ -	\$ -	\$ -
CMIT Revenue Adjustment		\$ 579,366	\$ 579,366				\$ -	\$ -	\$ -	\$ -	\$ -
GAI Minera Funds		\$ 2,600,230	\$ 2,600,230				\$ -	\$ -	\$ -	\$ -	\$ -
<b>Technical Adjustments:</b>											
			\$ -				\$ -		\$ -		\$ -
<b>Agency Requests:</b>											
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Cost-out Adjustments</b>	\$ -	\$ 2,737,864	\$ 2,737,864	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total GR &amp; GR-Ded Adopted Items less Cost-out Adjust</b>	<b>\$ 3,314,836,300</b>	<b>\$ 28,409,778</b>	<b>\$ 3,339,303,006</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (17,000)</b>	<b>\$ (17,000)</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2010</b>		<b>FY 2011</b>		<b>FY 2010</b>		<b>FY 2011</b>		<b>FY 2010</b>		<b>FY 2011</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	<b>1,171.0</b>		<b>1,171.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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<b>Shapiro, and Zaffirini.</b>						LBB Analyst: Greg Owens											
<b>Decision Document</b>																	
						<b>Outstanding Items for Consideration</b>						<b>Tentative Subcommittee Decisions</b>					
<b>Article III - Higher Education Higher Education Coordinating Board</b>						<b>Items Not Included in SB 1</b>			<b>Pended Items</b>			<b>Adopted</b>			<b>Article XI</b>		
						<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>		
						<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>
<b>Technical Adjustments:</b>																	
1.	Modification to Rider 30 (III 58 through 59), Texas Collegiate License Plate Program, to clarify that only 50% of the fee revenue is appropriated to the credit of the community colleges and independent institutions (this is the portion of the account the Higher Education Coordinating Board administers). Include estimated amounts for license plate programs for general academic institutions (\$221,500 in fiscal year 2012 and \$229,000 in fiscal year 2013. <b>COST NEUTRAL.</b>					\$ 450,500	\$ 450,500	\$ -	\$ -	\$ -		\$ -	\$ -			\$ -	
2.	Adjust the appropriation for Girl Scouts License Plates, Account 5052 from \$1,000 per year to \$1,500 per year to match the Comptrollers Revenue Estimate. <b>COST NEUTRAL.</b>					\$ 1,000	\$ 1,000										
3.	Adjust the appropriation for Cotton Boll License Plates, Account 5119 from \$3,000 per year to \$5,500 per year to match the Comptrollers Revenue Estimate. <b>COST NEUTRAL.</b>					\$ 5,000	\$ 5,000										
4.	Adjust the appropriation for the Boy Scout License Plates, Account 5126 from \$3,500 per year to \$4,000 per year to match the Comptrollers Revenue Estimate. <b>COST NEUTRAL.</b>					\$ 1,000	\$ 1,000										
5.	Adjust the appropriation for the Speciality License Plate, Account 5140 from \$1,000 per year to \$500 per year to match the Comptrollers Revenue Estimate. Modify Rider 24, College for Texans Campaign License Plate. Appropriation of License Plate Receipts (page III-59) to conform with the appropriation change. <b>COST NEUTRAL.</b>					\$ (1,000)	\$ (1,000)										
6.	New rider, Texas Armed Forces Scholarship, needs to be added. This program was created last session but no accompanying rider was included granting unexpended balance authority from fiscal year 2012 into 2013.											\$ -	\$ -				
<b>Performance Review &amp; Other Budget Recommendations</b>																	
7.	TEXAS Grant Performance Measure. Based on updated estimates from the agency, the number of students receiving TEXAS Grants would change from 50,945 in fiscal year 2012 and 27,135 in fiscal year 2013 to 44,199 in fiscal year 2012 and 23,465 in fiscal year 2013.											\$ -	\$ -				
<b>Agency Requests:</b>																	

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<b>Shapiro, and Zaffirini.</b>						LBB Analyst: Greg Owens											
<b>Decision Document</b>																	
<b>Outstanding Items for Consideration</b>						<b>Tentative Subcommittee Decisions</b>											
<b>Article III - Higher Education Higher Education Coordinating Board</b>						<b>Items Not Included in SB 1</b>			<b>Pended Items</b>			<b>Adopted</b>			<b>Article XI</b>		
						<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>		
						<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>
<b>8.</b>	TEXAS Grant. (Strategy B.1.8). Includes increase of \$248.5 million over SB 1, which would fund the original 2012-13 request (\$614.2 million). Amount also includes additional funding of \$172.3 million. This request, along with funding amounts in SB 1, would serve all renewal students plus 80,000 new students rather than renewals only. NEED UPDATE.	\$ 420,950,886		\$ 420,950,886		\$ -			\$ -			\$ -			\$ -		
<b>9.</b>	Texas Educational Opportunity Grants. (Strategy B.1.8). Includes \$17.2 million to fund the 2010-11 base plus additional funding of \$10 million. This request, along with funding amounts in SB 1, would serve all renewal students plus 12,800 new students rather than renewals only.	\$ 27,138,399		\$ 27,138,399		\$ -	\$ -	\$ -				\$ -			\$ -		
<b>10.</b>	Texas College Work Study (Strategy B.1.8). Includes \$6.2 million to fund the 2010-11 base plus an additional \$15 million. This request, along with funding amounts in SB 1 (\$8.9 million), would fund a total of 10,000 students in each year of the biennium.	\$ 21,141,656		\$ 21,141,656		\$ -						\$ -			\$ -		
<b>11.</b>	Developmental Education (E.1.1). Includes \$1,187,500 to fund the 2010-11 base.	\$ 1,187,500		\$ 1,187,500		\$ -						\$ -			\$ -		
<b>Subcommittee Revisions and Additions:</b>																	
<b>12.</b>				\$ -					\$ -			\$ -			\$ -		
<b>13.</b>				\$ -		\$ -	\$ -	\$ -				\$ -			\$ -		
<b>Other Issues:</b>																	
<b>Total, Outstanding Items / Tentative Decisions</b>						<b>\$ 470,418,441</b>	<b>\$ 456,500</b>	<b>\$ 470,874,941</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
						<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2011</b>	
<b>Total, Full-time Equivalents / Tentative Decisions</b>						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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Decision Document																	
<b>Outstanding Items for Consideration</b>						<b>Tentative Subcommittee Decisions</b>											
<b>Article III - Available University Fund</b>						<b>Items Not Included in SB 1</b>			<b>Pended Items</b>			<b>Adopted</b>			<b>Article XI</b>		
						<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>		
		<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>			<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>			<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>			
<b>Performance Review &amp; Other Budget Recommendations</b>																	
1. None				\$ -			\$ -					\$ -			\$ -		
<b>Agency Requests:</b>																	
<b>Subcommittee Revisions and Additions:</b>																	
2. Adopt SB 1.				\$ -			\$ -								\$ -		
<b>Total, Outstanding Items / Tentative Decisions</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
		FY 2012		FY 2013		FY 2012		FY 2013		FY 2012		FY 2013		FY 2012		FY 2013	

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Decision Document																	
<b>Outstanding Items for Consideration</b>						<b>Tentative Subcommittee Decisions</b>											
<b>Article III - Higher Education Fund</b>						<b>Items Not Included in SB 1</b>			<b>Pended Items</b>			<b>Adopted</b>			<b>Article XI</b>		
						<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>		
		<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>			<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>			<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>			
<b>Performance Review &amp; Other Budget Recommendations</b>																	
1. None																	
<b>Agency Requests:</b>																	
<b>Subcommittee Revisions and Additions:</b>																	
2. Adopt SB 1.																	
<b>Total, Outstanding Items / Tentative Decisions</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
		<b>FY 2012</b>		<b>FY 2013</b>		<b>FY 2012</b>		<b>FY 2013</b>		<b>FY 2012</b>		<b>FY 2013</b>		<b>FY 2012</b>		<b>FY 2013</b>	

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<b>Decision Document</b>																						
						<b>Outstanding Items for Consideration</b>						<b>Tentative Subcommittee Decisions</b>										
<b>Article III - Higher Education General Academic Institutions, System Offices, Lamar State College, Texas State Technical College</b>						<b>Items Not Included in SB 1</b>			<b>Pended Items</b>			<b>Adopted</b>			<b>Article XI</b>							
						<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>							
						<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>					
<b>Technical Adjustments:</b>																						
	<u>1.</u>	Adjust the University of Houston System Offices FTEs from 98.5 to 0.	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	<u>2.</u>	Increase the General Academic formula by \$2.9 million in GR. Reduce Instruction and Operations formulas at Lamar State Colleges and Texas State Technical Colleges by \$2.9 million to accurately account for ARRA formula reductions.	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	<u>3.</u>	Increase special item funding at University of Texas at Dallas to reflect 75% of requested amounts.	\$	78,918	\$	-	\$	78,918	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	<u>4.</u>	Revise University of Texas at Dallas rider # 2 Center for Values in Medicine and Technology (page III-76) to remove reference to the Center for Values in Medicine and Technology.	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	<u>5.</u>	Increase GR at Texas A&M Texarkana for lease of facilities funding.	\$	2,406	\$	-	\$	2,406	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	<u>6.</u>	Amend GR-D amounts at West Texas A&M University and Texas A&M Kingsville to reflect Organized Activities.	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	<u>7.</u>	Increase amounts in GR-D 704. Board Authorized Tuition Increases, at West Texas A&M University.	\$	-	\$	314,882	\$	314,882	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	<u>8.</u>	Adjust mineral fund appropriations to 75% of Biennial Revenue Estimated	\$	-	\$	(4,036,230)	\$	(4,036,230)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	<u>9.</u>	Adjust the appropriation for the Criminal Justice Correctional Management Institute of Texas Fund 5083 at Sam Houston State University from \$2,988,783 per year to \$2,024,325 per year (75% of revenue) to match the Comptrollers Revenue Estimate. Modify Rider 4, Criminal Justice Correctional Management Institute of Texas Fund (page III-152) to conform with the appropriation change.	\$	-	\$	(1,928,918)	\$	(1,928,918)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	<u>10.</u>	Modify Rider 4, Criminal Justice Correctional Management Institute of Texas Fund 5083. (page III-152) to remove unexpended balance authority from 2010-11 into 2012-13.	\$	-	\$	(1,280,000)	\$	(1,280,000)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	<u>11.</u>	Adjust the appropriation for the Law Enforcement Institute Account No. 581 at Sam Houston State University from \$3,442,979 per year to \$3,610,593 per year (75% of revenue) to match the Comptrollers Revenue Estimate. Modify Rider 5, Law Enforcement Management Institute of Texas Fund (page III-153) to conform with the appropriation change.	\$	-	\$	240,552	\$	240,552	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	<u>12.</u>	Modify Rider 5, Law Enforcement Management Institute of Texas Fund 581 (page III-153) to remove unexpended balance authority from 2010-11 into 2012-13.	\$	-	\$	(576,000)	\$	(576,000)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	<u>13.</u>	Adjust amounts for Texas Competitive Knowledge Fund to update for most recent research expenditure data.	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

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Article III - Higher Education General Academic Institutions, System Offices, Lamar State College, Texas State Technical College										Items Not Included in SB 1			Pended Items			Adopted			Article XI		
										2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total		
										General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds
14.	Adjust the appropriation for the Rifle Association License Plates at Texas A&M University System from \$15,500 per year to \$7,000 per year in order to appropriate one-half of the Comptrollers Revenue Estimate. Modify rider.	\$ -	\$ (17,000)	\$ (17,000)	\$ -	\$ -	\$ -	\$ -	\$ (17,000)	\$ (17,000)	\$ -	\$ -	\$ -								
<b>Performance Review &amp; Other Budget Recommendations</b>																					
<b>Formula Funding</b>																					
15.	Fund formulas at 2010-11 GR base.	\$ 160,615,437	\$ -	\$ 160,615,437	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
16.	Provide General Revenue for 2010-11 formula funding funded with ARRA.	\$ 81,000,000	\$ -	\$ 81,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
17.	Additional formula funding for growth in weighted semester credit hours.	\$ 110,496,647	\$ -	\$ 110,496,647	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
<b>Non Formula Funding</b>																					
18.	Appropriated Mineral Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
19.	Fund Research Development Fund at the 2010-11 base.	\$ 19,204,919	\$ -	\$ 19,204,919	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
20.	Fund System Offices at the 2010-11 base.	\$ 6,509,025	\$ -	\$ 6,509,025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
21.	Provide General Revenue for the 2010-11 special items funded with ARRA.	\$ 46,002,500	\$ -	\$ 46,002,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
22.	Fund special items at 2010-11 base.	\$ 155,607,787	\$ -	\$ 155,607,787	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
23.	Fund Academic Development Initiative at 2010-11 base.	\$ 10,937,500	\$ -	\$ 10,937,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
24.	Lamar State College - Orange TRB Debt service for HB 153.	\$ 294,594	\$ -	\$ 294,594	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
25.	Adjust Tuition Revenue Bond debt service amounts for Texas A&M University Galveston, Texas A&M International University, West Texas A&M University, Texas A&M University Commerce, Texas Southern University, University of North Texas, Lamar University, Sam Houston State University, Sul Ross State University, Lamar Institute of Technology, and Lamar State College - Orange to reflect amended institution requests.	\$ (11,036,057)	\$ -	\$ (11,036,057)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
<b>Agency Requests:</b>																					
26.	Texas A&M System - move \$43,652 each year in General Revenue from B.1.1. Scholarships to A.1.1. System Office Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
27.	The University of Texas - Arlington (30 FTE)	\$ 18,040,000	\$ -	\$ 18,040,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
28.	The University of Texas - Austin (48 FTE)	\$ 46,636,912	\$ -	\$ 46,636,912	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
29.	The University of Texas - Dallas (24 FTE)	\$ 26,282,500	\$ -	\$ 26,282,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
30.	The University of Texas - El Paso (112 FTE)	\$ 23,437,000	\$ -	\$ 23,437,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
31.	The University of Texas - Pan American (12 FTE)	\$ 22,135,104	\$ -	\$ 22,135,104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								



Senate Finance Higher Education Subcommittee										Decisions as of 4/4/11 at 5:00 pm											
Senator West ,Chair																					
Subcommittee Members: Senators Duncan, Hinojosa, Patrick, Seliger, Shapiro, and Zaffirini.										LBB Analyst: Sarah Keyton and Greg Owens											
Decision Document																					
										Outstanding Items for Consideration			Tentative Subcommittee Decisions								
Article III - Higher Education General Academic Institutions, System Offices, Lamar State College, Texas State Technical College										Items Not Included in SB 1			Pended Items			Adopted			Article XI		
										2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total		
										General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds
32.	The University of Texas - Brownsville (42 FTE)	\$ 26,935,254	\$ -	\$ 26,935,254	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
33.	The University of Texas of the Permian Basin (25 FTE)	\$ 16,545,526	\$ -	\$ 16,545,526	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
34.	The University of Texas - San Antonio (42 FTE)	\$ 22,170,862	\$ -	\$ 22,170,862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
35.	The University of Texas - Tyler (7 FTE)	\$ 13,020,980	\$ -	\$ 13,020,980	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
36.	Texas A&M University	\$ 40,052,450	\$ -	\$ 40,052,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
37.	Texas A&M University at Galveston (6 FTE)	\$ 9,346,612	\$ -	\$ 9,346,612	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
38.	Prairie View A&M University (14 FTE)	\$ 11,654,380	\$ -	\$ 11,654,380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
39.	Tarleton State University (11 FTE)	\$ 11,302,162	\$ -	\$ 11,302,162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
40.	Texas A&M University - Central Texas (17 FTE)	\$ 17,205,838	\$ -	\$ 17,205,838	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
41.	Texas A&M University - Corpus Christi (24 FTE)	\$ 19,077,984	\$ -	\$ 19,077,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
42.	Texas A&M University - Kingsville (7 FTE)	\$ 10,874,749	\$ -	\$ 10,874,749	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
43.	Texas A&M University - San Antonio (51 FTE)	\$ 21,205,838	\$ -	\$ 21,205,838	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
44.	Texas A&M International University (38 FTE)	\$ 14,018,456	\$ -	\$ 14,018,456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
45.	West Texas A&M University (15 FTE)	\$ 10,456,862	\$ -	\$ 10,456,862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
46.	Texas A&M University - Commerce (16 FTE)	\$ 14,896,451	\$ -	\$ 14,896,451	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
47.	Texas A&M University - Texarkana (67 FTE)	\$ 14,020,980	\$ -	\$ 14,020,980	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
48.	University of Houston (41 FTE)	\$ 35,723,000	\$ -	\$ 35,723,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
49.	University of Houston - Clear Lake (10 FTE)	\$ 8,275,889	\$ -	\$ 8,275,889	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
50.	University of Houston - Downtown (3 FTE)	\$ 5,365,175	\$ -	\$ 5,365,175	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
51.	University of Houston - Victoria (44 FTE)	\$ 12,579,385	\$ -	\$ 12,579,385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
52.	Midwestern State University (8 FTE)	\$ 10,453,000	\$ -	\$ 10,453,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
53.	University of North Texas	\$ 14,943,670	\$ -	\$ 14,943,670	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
54.	University of North Texas - Dallas (17 FTE)	\$ 16,642,757	\$ -	\$ 16,642,757	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
55.	Stephen F. Austin State University (4 FTE)	\$ 9,896,226	\$ -	\$ 9,896,226	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
56.	Texas Southern University (7 FTE)	\$ 13,486,282	\$ -	\$ 13,486,282	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
57.	Texas Tech University (78 FTE)	\$ 29,305,850	\$ -	\$ 29,305,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
58.	Texas Woman's University	\$ 13,007,940	\$ -	\$ 13,007,940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
59.	Angelo State University (48 FTE)	\$ 24,661,570	\$ -	\$ 24,661,570	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
60.	Lamar University (24 FTE)	\$ 20,085,380	\$ -	\$ 20,085,380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
61.	Sam Houston State University (65 FTE)	\$ 31,022,870	\$ -	\$ 31,022,870	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
62.	Texas State University - San Marcos (31 FTE)	\$ 41,840,191	\$ -	\$ 41,840,191	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
63.	Sul Ross State University	\$ 3,017,872	\$ -	\$ 3,017,872	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
63.	Sul Ross State University Rio Grande College	\$ 630,000	\$ -	\$ 630,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
65.	The University of Texas System	\$ 4,336,467	\$ -	\$ 4,336,467	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
66.	Texas A&M University System	\$ 2,654,345	\$ -	\$ 2,654,345	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
67.	University of Houston System (144 FTE)	\$ 22,008,856	\$ -	\$ 22,008,856	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
68.	Texas Tech University System (74 FTE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
69.	University of North Texas System (14 FTE)	\$ 16,438,876	\$ -	\$ 16,438,876	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
70.	Texas State University System (9 FTE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
71.	Lamar Institute of Technology (25 FTE)	\$ 4,140,000	\$ -	\$ 4,140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
72.	Lamar State College - Orange	\$ 1,113,278	\$ -	\$ 1,113,278	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
73.	Lamar State College - Port Arthur	\$ 1,358,574	\$ -	\$ 1,358,574	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
74.	Texas State Technical College - Harlingen	\$ 1,102,426	\$ -	\$ 1,102,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
75.	Texas State Technical College - West Texas	\$ 591,456	\$ -	\$ 591,456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					

Senate Finance Higher Education Subcommittee										Decisions as of 4/4/11 at 5:00 pm											
Senator West ,Chair																					
Subcommittee Members: Senators Duncan, Hinojosa, Patrick, Seliger, Shapiro, and Zaffirini.										LBB Analyst: Sarah Keyton and Greg Owens											
Decision Document																					
<b>Outstanding Items for Consideration</b>										<b>Tentative Subcommittee Decisions</b>											
Article III - Higher Education General Academic Institutions, System Offices, Lamar State College, Texas State Technical College										Items Not Included in SB 1			Pended Items			Adopted			Article XI		
										2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total			2012-13 Biennial Total		
										General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds
<u>76.</u>	Texas State Technical College - Waco (18 FTE)	\$ 4,442,134	\$ -	\$ 4,442,134	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
<u>77.</u>	Texas State Technical College - Marshall	\$ 320,970	\$ -	\$ 320,970	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
<u>78.</u>	Texas State Technical College System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
<b>Subcommittee Revisions and Additions:</b>																					
		\$ 1,338,475,015	\$ (7,282,714)	\$ 1,331,192,301	\$ -	\$ -	\$ -	\$ -	\$ (17,000)	\$ (17,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
		FY 2012		FY 2013	FY 2012		FY 2013	FY 2012		FY 2013	FY 2012		FY 2013	FY 2012		FY 2013					
<b>Total, Full-time Equivalents / Tentative Decisions</b>		1,169.5		1,169.5	0.0		0.0	0.0		0.0	0.0		0.0		0.0						

<b>Senate Finance Higher Education Subcommittee</b>						Decisions as of 4/4/11 at 5:00 pm							
Senator West ,Chair													
Subcommittee Members: Senators Duncan, Hinojosa, Patrick, Seliger, Shapiro, and Zaffirini.						LBB Analyst: John Wielmaker							
Decision Document													
<b>Outstanding Items for Consideration</b>						<b>Tentative Subcommittee Decisions</b>							
<b>Article III - Higher Education Community Colleges</b>		<b>Items Not Included in SB 1</b>			<b>Pended Items</b>			<b>Adopted</b>			<b>Article XI</b>		
		<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>		
		<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>
<b>Technical Adjustments:</b>													
None													
<b>Performance Review and Other Budget Recommendations</b>													
1. None													
		\$	-	\$	-			\$	-	\$	-	\$	-
<b>Formula Funding Requests</b>													
2.	Fund baseline B.A.T. appropriation level.	\$	46,499	\$	46,499			\$	-	\$	-	\$	-
3.	Fund baseline 2010-11 formula appropriation level.	\$	86,608,900	\$	86,608,900			\$	-	\$	-	\$	-
4.	Fund 2010-11 formula appropriation level prior to 5% reduction in formula funding and replacement of \$15 million in ARRA funding with General Revenue.	\$	106,167,263	\$	106,167,263			\$	-	\$	-	\$	-
5.	Fund contact hour growth.	\$	328,680,410	\$	328,680,410			\$	-	\$	-	\$	-
<b>Non-Formula Funding Requests</b>													
6.	Fund Special Items at 2010-11 levels.	\$	1,450,279	\$	1,450,279			\$	-	\$	-	\$	-
7.	New Campus Funding	\$	27,714,818	\$	27,714,818			\$	-	\$	-	\$	-
8.	Fund Proportional Group Insurance. Central Tx College only.	\$	2,710,920	\$	2,710,920			\$	-	\$	-	\$	-
9.	Expand Workforce Academies. Alamo College	\$	1,000,000	\$	1,000,000			\$	-	\$	-	\$	-
10.	First responder fire training. Alamo College	\$	4,000,000	\$	4,000,000			\$	-	\$	-	\$	-
11.	Support for non-traditional learning. Alamo College	\$	1,500,000	\$	1,500,000			\$	-	\$	-	\$	-
12.	Replacement of certain HVAC equipment at Coastal Bend College.	\$	825,000	\$	825,000			\$	-	\$	-	\$	-
<b>Subcommittee Revisions and Additions:</b>													
13.								\$	-				
14.								\$	-				
		\$	-	\$	-			\$	-	\$	-	\$	-
<b>Total, Outstanding Items / Tentative Decisions</b>		<b>\$</b>	<b>560,704,089</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>560,704,089</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

<b>Senate Finance Higher Education Subcommittee</b>						Decisions as of 4/4/11 at 5:00 pm											
<b>Senator West ,Chair</b>																	
<b>Subcommittee Members: Senators Duncan, Hinojosa, Patrick, Seliger, Shapiro, and Zaffirini.</b>						LBB Analyst: Daniel Estrada											
<b>Decision Document</b>																	
						<b>Outstanding Items for Consideration</b>						<b>Tentative Subcommittee Decisions</b>					
<b>Article III - Higher Education Health-Related Institutions</b>						<b>Items Not Included in SB 1</b>			<b>Pended Items</b>			<b>Adopted</b>			<b>Article XI</b>		
						<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>		
						<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>
<b>Technical Adjustments:</b>																	
	<u>1.</u>	Adjust The UTHSC at Tyler's Estimated Tobacco Funds downward for fund 810 (\$413,829) and 816 (\$3,557,476).	\$ -	\$ -	\$ (3,971,305)				\$ -			\$ -					
	<u>2.</u>	Amend UTHSC at San Antonio MOF section to adjust Patient Income Account number and Tobacco Account number.	\$ -	\$ -	\$ -												
<b>Performance Review and Other Budget Recommendations</b>																	
<b>Formula Funding</b>																	
	<u>3.</u>	Provide General Revenue to the 3 main formulas 2010-11 base level.	\$ 59,702,752	\$ -	\$ 59,702,752				\$ -			\$ -	\$ -		\$ -		
	<u>4.</u>	Provide General Revenue for 2010-11 ARRA appropriations for the Instructions and Operations Support formula.	\$ 34,971,429	\$ -	\$ 34,971,429												
	<u>5.</u>	Restore the Graduate Medical Education (GME) Formula to the \$59,912,043 base level.	\$ 2,995,602	\$ -	\$ 2,995,602				\$ -			\$ -			\$ -		
	<u>6.</u>	Provide General Revenue for 2010-11 GME formula funded with ARRA appropriations.	\$ 16,028,571	\$ -	\$ 16,028,571												
	<u>7.</u>	Fund the UT MD Anderson Cancer Center Operations Formula to its \$223,629,719 base level.	\$ 33,544,457	\$ -	\$ 33,544,457				\$ -			\$ -			\$ -		
	<u>8.</u>	Fund the UTHSC Tyler Chest Disease Center Operations Formula to its \$49,659,305 base level.	\$ 7,448,896	\$ -	\$ 7,448,896				\$ -			\$ -			\$ -		
	<u>9.</u>	Additional formula funding for growth I&O.	\$ 80,228,000	\$ -	\$ 80,228,000				\$ -			\$ -					
	<u>10.</u>	Additional formula funding for growth GME.	\$ 1,290,000	\$ -	\$ 1,290,000				\$ -			\$ -					
<b>Non Formula Funding</b>																	
	<u>11.</u>	Fund special items at the 2010-11 \$377,440,078 base level	\$ 93,507,520	\$ 35,624	\$ 93,543,144												
	<u>12.</u>	Fund hospital and dental clinic operations at the 2010-11 \$340,717,637 base level.	\$ 51,107,647	\$ -	\$ 51,107,647												
	<u>13.</u>	Fund workers' compensation at the 2010-11 \$4,089,395 base level.	\$ 1,022,347	\$ -	\$ 1,022,347												
	<u>14.</u>	Fund unemployment insurance at the 2010-11 \$567,323 base level.	\$ 141,828	\$ -	\$ 141,828												
	<u>15.</u>	Provide debt service for UTMB from TRB authority from HB 51. Update request for 1 year only (2013)	\$ 13,077,684	\$ -	\$ 13,077,684												
	<u>16.</u>	Provide General Revenue Funding for 2010-11 special items funded with ARRA.	\$ 46,000,000	\$ -	\$ 46,000,000												
	<u>17.</u>	Adjust UNTHSC Tuition Revenue Bond Debt Service downward because of less needed for debt service.	\$ (1,576,172)	\$ -	\$ (1,576,172)												

<b>Senate Finance Higher Education Subcommittee</b>						Decisions as of 4/4/11 at 5:00 pm											
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<b>Subcommittee Members: Senators Duncan, Hinojosa, Patrick, Seliger, Shapiro, and Zaffirini.</b>						LBB Analyst: Daniel Estrada											
<b>Decision Document</b>																	
<b>Outstanding Items for Consideration</b>						<b>Tentative Subcommittee Decisions</b>											
<b>Article III - Higher Education Health-Related Institutions</b>						<b>Items Not Included in SB 1</b>			<b>Pended Items</b>			<b>Adopted</b>			<b>Article XI</b>		
						<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>		
		<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>				
<b>Agency Requests:</b>																	
	<u>18.</u>	UT Southwestern Medical Center at Dallas	\$ 47,070,000	-	\$ 47,070,000			-									
	<u>19.</u>	UT Medical Branch at Galveston	\$ 185,048,017	-	\$ 185,048,017			-									
	<u>20.</u>	UT Health Science Center At Houston	\$ 33,405,144	-	\$ 33,405,144			-									
	<u>21.</u>	UT Health Science Center At San Antonio	\$ 66,259,420	-	\$ 66,259,420			-									
	<u>22.</u>	UT MD Anderson Cancer Center	\$ 16,445,000	-	\$ 16,445,000			-									
	<u>23.</u>	UT Health Science Center At Tyler	\$ 11,380,000	-	\$ 11,380,000			-									
	<u>24.</u>	Texas A&M University System Health Science Center	\$ 64,007,346	-	\$ 64,007,346			-									
	<u>25.</u>	University of North Texas Health Science Center	\$ 21,062,278	-	\$ 21,062,278			-									
	<u>26.</u>	Texas Tech University Health Sciences Center	\$ 32,883,550	-	\$ 32,883,550			-									
				-				-					-				
				-				-					-				
<b>Subcommittee Revisions and Additions:</b>																	
								-		-							
<b>Total, Outstanding Items / Tentative Decisions</b>		<b>\$ 917,051,316</b>	<b>\$ 35,624</b>	<b>\$ 913,115,635</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>				
<b>Total, Full-time Equivalents / Tentative Decisions</b>		<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2012</b>	<b>FY 2013</b>				
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				

<b>Senate Finance Higher Education Subcommittee</b>						Decisions as of 4/4/11 at 5:00 pm							
Senator West ,Chair													
Subcommittee Members: Senators Duncan, Hinojosa, Patrick, Seliger, Shapiro, and Zaffirini.						LBB Analyst: John Wielmaker							
Decision Document													
<b>Outstanding Items for Consideration</b>						<b>Tentative Subcommittee Decisions</b>							
<b>Article III - Higher Education Texas AgriLife Research</b>		<b>Items Not Included in SB 1</b>			<b>Pended Items</b>			<b>Adopted</b>			<b>Article XI</b>		
		<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>		
		<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>
<b>Technical Adjustments:</b>													
1. None.													
<b>Agency Requests:</b>													
2. Fund the agency at 2010-11 base line.						\$ 9,661,299		\$ 9,661,299			\$ -	\$ -	\$ -
3. The A&M System is asking for core formula funding for the seven A&M System Agencies based on the percentage General Revenue Budget change for the Operations and Instruction formula for the General Academic Institutions.								\$ -			\$ -	\$ -	\$ -
4. Additional infrastructure funding to match Texas A&M University rate.						\$ -	\$ -	\$ -			\$ -	\$ -	\$ -
<b>Subcommittee Revisions and Additions:</b>													
						\$ -		\$ -			\$ -		\$ -
						\$ -		\$ -			\$ -		\$ -
<b>Total, Outstanding Items / Tentative Decisions</b>						<b>\$ 9,661,299</b>	<b>\$ -</b>	<b>\$ 9,661,299</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>						<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2012</b>	<b>FY 2013</b>
						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

<b>Senate Finance Higher Education Subcommittee</b>						Decisions as of 4/4/11 at 5:00 pm											
<b>Senator West ,Chair</b>																	
<b>Subcommittee Members: Senators Duncan, Hinojosa, Patrick, Seliger, Shapiro, and Zaffirini.</b>						LBB Analyst: John Wielmaker											
<b>Decision Document</b>																	
<b>Outstanding Items for Consideration</b>						<b>Tentative Subcommittee Decisions</b>											
<b>Article III - Higher Education Texas AgriLife Extension Service</b>						<b>Items Not Included in SB 1</b>			<b>Pended Items</b>			<b>Adopted</b>			<b>Article XI</b>		
						<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>		
		<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>				
<b>Technical Adjustments:</b>																	
1.	Adjust the appropriation for the Master Gardner License Plates Account (5131) from \$9,758 per year to \$4,000 per year) to match the Comptrollers Revenue Estimate. Modify Rider 6 (a), Appropriation of License Plate Receipts (page III-213) to conform with the appropriation change. <b>COST NEUTRAL.</b>		\$ (11,516)	\$ (11,516)			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -				
2.	Adjust the appropriation for the Texas 4-H Plate Account No. 5132 from \$1,990 per year to \$500 per year) to match the Comptrollers Revenue Estimate. Modify Rider 6 (b), Appropriation of License Plate Receipts (page III-213) to conform with the appropriation change. <b>COST NEUTRAL.</b>		\$ (2,980)	\$ (2,980)			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -				
<b>Agency Requests:</b>																	
3.	Fund the agency at 2010-11 base line.	\$ 10,134,559		\$ 10,134,559			\$ -		\$ -	\$ -	\$ -		\$ -				
4.	The A&M System is asking for core formula funding for the seven A&M System Agencies based on the percentage General Revenue Budget change for the Operations and Instruction formula for the General Academic Institutions.	\$ -		\$ -			\$ -		\$ -	\$ -	\$ -		\$ -				
5.	Delete Rider 5, Increased Interagency Collaboration (page, III-213).	\$ -	\$ -	\$ -			\$ -	\$ -		\$ -			\$ -				
6.	Additional infrastructure funding to match Texas A&M University rate.	\$ -	\$ -	\$ -			\$ -	\$ -		\$ -			\$ -				
<b>Subcommittee Revisions and Additions:</b>																	
<b>Total, Outstanding Items / Tentative Decisions</b>																	
		\$ 10,134,559	\$ (14,496)	\$ 10,120,063	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
		<b>FY 2012</b>		<b>FY 2013</b>		<b>FY 2012</b>		<b>FY 2013</b>		<b>FY 2012</b>		<b>FY 2013</b>					
<b>Total, Full-time Equivalents / Tentative Decisions</b>		0.0		0.0		0.0		0.0		0.0		0.0					

<b>Senate Finance Higher Education Subcommittee</b>						Decisions as of 4/4/11 at 5:00 pm							
Senator West ,Chair													
Subcommittee Members: Senators Duncan, Hinojosa, Patrick, Seliger, Shapiro, and Zaffirini.						LBB Analyst: John Wielmaker							
Decision Document													
<b>Outstanding Items for Consideration</b>						<b>Tentative Subcommittee Decisions</b>							
<b>Article III - Higher Education</b> <b>Texas Engineering Experiment Station</b>		<b>Items Not Included in SB 1</b>			<b>Pended Items</b>			<b>Adopted</b>			<b>Article XI</b>		
		<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>		
		<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>
<b>Technical Adjustments:</b>													
None													
<b>Agency Requests:</b>													
1.	Fund the agency at 2010-11 base line.	\$ 2,489,815		\$ 2,489,815			\$ -			\$ -	\$ -	\$ -	
2.	The A&M System is asking for core formula funding for the seven A&M System Agencies based on the percentage General Revenue Budget change for the Operations and Instruction formula for the General Academic Institutions.	\$ -		\$ -			\$ -			\$ -	\$ -	\$ -	
3.	Nuclear Power Institute: Includes 1.5 new FTEs to develop the nuclear power workforce through partnerships with school districts, community colleges, and four year institutions. This funding would also be used for outreach to high school students, and student retention activities. Also includes base funding the agency would use to leverage other funds.	\$ 2,000,000		\$ 2,000,000			\$ -			\$ -	\$ -	\$ -	
4.	Rider 2, Offshore Technology Research Center (page, III-216 Reduce the annual dedication of funds for the Center from \$203,861 to \$183,475.												
5.	Additional infrastructure funding to match Texas A&M University rate.	\$ -	\$ -	\$ -			\$ -	\$ -		\$ -		\$ -	
<b>Subcommittee Revisions and Additions:</b>													
<b>Total, Outstanding Items / Tentative Decisions</b>		<b>\$ 4,489,815</b>	<b>\$ -</b>	<b>\$ 4,489,815</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
		<b>FY 2012</b>		<b>FY 2013</b>			<b>FY 2012</b>		<b>FY 2013</b>		<b>FY 2012</b>		<b>FY 2013</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>		1.5		1.5			0.0		0.0		0.0		0.0



<b>Senate Finance Higher Education Subcommittee</b>						Decisions as of 4/4/11 at 5:00 pm							
<b>Senator West ,Chair</b>													
<b>Subcommittee Members: Senators Duncan, Hinojosa, Patrick, Seliger, Shapiro, and Zaffirini.</b>						LBB Analyst: John Wielmaker							
<b>Decision Document</b>													
<b>Outstanding Items for Consideration</b>						<b>Tentative Subcommittee Decisions</b>							
<b>Article III - Higher Education Texas Transportation Institute</b>		<b>Items Not Included in SB 1</b>			<b>Pended Items</b>			<b>Adopted</b>			<b>Article XI</b>		
		<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>		
		<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>
<b>Technical Adjustments:</b>													
None													
<b>Agency Requests:</b>													
1.	Fund the agency at 2010-11 base line. (\$120,849 in Fund 006).	\$ 142,500		\$ 170,733			\$ -			\$ -	\$ -	\$ -	
2.	The A&M System is asking for core formula funding for the seven A&M System Agencies based on the percentage General Revenue Budget change for the Operations and Instruction formula for the General Academic Institutions.	\$ -		\$ -			\$ -			\$ -	\$ -	\$ -	
3.	Teens in the Driver Seat Program: Peer-to-peer driving program for teen drivers.	\$ 600,000		\$ 600,000									
4.	Additional infrastructure funding to match Texas A&M University rate.	\$ -	\$ -	\$ -			\$ -			\$ -		\$ -	
<b>Subcommittee Revisions and Additions:</b>													
<b>Total, Outstanding Items / Tentative Decisions</b>		<b>\$ 742,500</b>	<b>\$ -</b>	<b>\$ 770,733</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
		<b>FY 2012</b>		<b>FY 2013</b>	<b>FY 2012</b>		<b>FY 2013</b>	<b>FY 2012</b>		<b>FY 2013</b>	<b>FY 2012</b>	<b>FY 2013</b>	
<b>Total, Full-time Equivalents / Tentative Decisions</b>		0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0	

<b>Senate Finance Higher Education Subcommittee</b>						Decisions as of 4/4/11 at 5:00 pm							
Senator West ,Chair													
Subcommittee Members: Senators Duncan, Hinojosa, Patrick, Seliger, Shapiro, and Zaffirini.						LBB Analyst: John Wiemaker							
Decision Document													
<b>Outstanding Items for Consideration</b>						<b>Tentative Subcommittee Decisions</b>							
<b>Article III - Higher Education Texas Engineering Extension Service</b>		<b>Items Not Included in SB 1</b>			<b>Pended Items</b>			<b>Adopted</b>			<b>Article XI</b>		
		<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>		
		<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>
<b>Technical Adjustments:</b>													
None													
<b>Agency Requests:</b>													
1.	Fund the agency at 2010-11 base line.	\$ 1,016,455		\$ 1,016,455		\$ -		\$ -		\$ -		\$ -	
2.	The A&M System is asking for core formula funding for the seven A&M System Agencies based on the percentage General Revenue Budget change for the Operations and Instruction formula for the General Academic Institutions.	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
3.	Delete Rider 3, Increased Interagency Collaboration (page, III-220).	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -			\$ -	
4.	Additional infrastructure funding to match Texas A&M University rate.	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -			\$ -	
<b>Subcommittee Revisions and Additions:</b>													
<b>Total, Outstanding Items / Tentative Decisions</b>		<b>\$ 1,016,455</b>	<b>\$ -</b>	<b>\$ 1,016,455</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
		<b>FY 2012</b>		<b>FY 2013</b>		<b>FY 2012</b>		<b>FY 2013</b>		<b>FY 2012</b>		<b>FY 2013</b>	
<b>Total, Full-time Equivalents / Tentative Decisions</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	

<b>Senate Finance Higher Education Subcommittee</b>						Decisions as of 4/4/11 at 5:00 pm													
<b>Senator West ,Chair</b>																			
<b>Subcommittee Members: Senators Duncan, Hinojosa, Patrick, Seliger, Shapiro, and Zaffirini.</b>						LBB Analyst: John Wielmaker													
<b>Decision Document</b>																			
<b>Outstanding Items for Consideration</b>						<b>Tentative Subcommittee Decisions</b>													
<b>Article III - Higher Education Texas Forest Service</b>						<b>Items Not Included in SB 1</b>			<b>Pended Items</b>			<b>Adopted</b>			<b>Article XI</b>				
						<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>				
		<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>		<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>		<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>		<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>			
<b>Technical Adjustments:</b>																			
	<u>1.</u>	Adjust the appropriation for the Urban Forestry Plates, Account 5133 from \$3,136 per year to \$3,000 per year) to match the Comptrollers Revenue Estimate. Modify Rider 5, Urban Forestry License Plate Fund. Appropriation of License Plate Receipts (page III-222) to conform with the appropriation change. <b>COST NEUTRAL.</b>						\$ (272)	\$ (272)				\$ -	\$ -	\$ -			\$ -	
	<u>2.</u>	Modify Rider 5, Urban Forestry License Plate Fund. Appropriation of License Plate Receipts (page III-222) to remove unexpended balance authority from 2010-11 into 2012-13.						\$ (22,728)	\$ (22,728)				\$ -	\$ -	\$ -			\$ -	
<b>Agency Requests:</b>																			
	<u>3.</u>	Fund the agency at 2010-11 base line.						\$ 1,321,778	\$ 32,500,000	\$ 33,821,778			\$ -	\$ -	\$ -	\$ -			\$ -
	<u>4.</u>	The A&M System is asking for core formula funding for the seven A&M System Agencies based on the percentage General Revenue Budget change for the Operations and Instruction formula for the General Academic Institutions.						\$ -	\$ -				\$ -	\$ -				\$ -	
	<u>5.</u>	Additional infrastructure funding to match Texas A&M University rate.						\$ -	\$ -	\$ -			\$ -	\$ -				\$ -	
<b>Subcommittee Revisions and Additions:</b>																			
<b>Total, Outstanding Items / Tentative Decisions</b>								<b>\$ 1,321,778</b>	<b>\$ 32,477,000</b>	<b>\$ 33,798,778</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
								<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2012</b>			<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2012</b>	<b>FY 2013</b>	
<b>Total, Full-time Equivalents / Tentative Decisions</b>								0.0	0.0	0.0			0.0	0.0	0.0	0.0	0.0	0.0	

<b>Senate Finance Higher Education Subcommittee</b>						Decisions as of 4/4/11 at 5:00 pm							
<b>Senator West ,Chair</b>													
<b>Subcommittee Members: Senators Duncan, Hinojosa, Patrick, Seliger, Shapiro, and Zaffirini.</b>						LBB Analyst: John Wiemaker							
<b>Decision Document</b>													
<b>Outstanding Items for Consideration</b>						<b>Tentative Subcommittee Decisions</b>							
<b>Article III - Higher Education</b> <b>Texas Veterinary Medical Diagnostic Lab</b>		<b>Items Not Included in SB 1</b>			<b>Pended Items</b>			<b>Adopted</b>			<b>Article XI</b>		
		<b>2010-11 Biennial Total</b>			<b>2010-11 Biennial Total</b>			<b>2010-11 Biennial Total</b>			<b>2010-11 Biennial Total</b>		
		<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>
<b>Technical Adjustments:</b>													
None													
<b>Agency Requests:</b>													
1.	Fund the agency at 2010-11 base line.	\$ 821,033		\$ 821,033			\$ -			\$ -	\$ -	\$ -	
2.	The A&M System is asking for core formula funding for the seven A&M System Agencies based on the percentage General Revenue Budget change for the Operations and Instruction formula for the General Academic Institutions.												
3.	Additional infrastructure funding to match Texas A&M University rate.	\$ -	\$ -	\$ -			\$ -	\$ -		\$ -		\$ -	
<b>Subcommittee Revisions and Additions:</b>													
<b>Total, Outstanding Items / Tentative Decisions</b>													
		\$ 821,033	\$ -	\$ 821,033	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		<b>FY 2012</b>		<b>FY 2013</b>		<b>FY 2012</b>		<b>FY 2013</b>		<b>FY 2012</b>		<b>FY 2013</b>	
<b>Total, Full-time Equivalents / Tentative Decisions</b>		0.0		0.0		0.0		0.0		0.0		0.0	

<b>Senate Finance Higher Education Subcommittee</b>						Decisions as of 4/4/11 at 5:00 pm											
Senator West ,Chair																	
Subcommittee Members: Senators Duncan, Hinojosa, Patrick, Seliger, Shapiro, and Zaffirini.						LBB Analyst: Rick Travis											
Decision Document																	
<b>Outstanding Items for Consideration</b>						<b>Tentative Subcommittee Decisions</b>											
<b>Article III - Higher Education Special Provisions</b>						<b>Items Not Included in SB 1</b>			<b>Pended Items</b>			<b>Adopted</b>			<b>Article XI</b>		
						<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>			<b>2012-13 Biennial Total</b>		
		<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>				
<b>Technical Adjustments:</b>																	
1.		Section 30 Optional Retirement Program Differential (page III-239) Change contribution percent from 6.4 to 6.															
2.		Adjust amounts in Sec. 52, Appropriations for Research Development Fund to reflect funding decisions.															
<b>Agency Requests:</b>																	
		None															
<b>Subcommittee Revisions and Additions:</b>																	
3.		Update riders to reflect formula decisions.															
<b>Total, Outstanding Items / Tentative Decisions</b>																	
4.																	
		<b>FY 2012</b>		<b>FY 2013</b>		<b>FY 2012</b>		<b>FY 2013</b>		<b>FY 2012</b>		<b>FY 2013</b>					
<b>Total, Full-time Equivalents / Tentative Decisions</b>		0.0		0.0		0.0		0.0		0.0		0.0					