

**Supplemental Bill**  
**82ND REGULAR SESSION - House Appropriations Committee**

Agency	GR Funds	GR-Dedicated Funds	Federal Funds	Other Funds	All Funds	Explanation
<b>Appropriations/Reductions</b>						
<b>Summarized Categories</b>						
<b>(5% Reductions, 2.5% Reductions, 5% - Debt Service)</b>						
<b>2011</b>						
<b>ARTICLE I - GENERAL GOVERNMENT</b>						
813 COMMISSION ON THE ARTS	-	(230,069)	-	-	(230,069)	
302 OFF OF THE ATTNYS GENERAL	(17,484,078)	(10,746)	-	-	(17,494,824)	
352 BOND REVIEW BOARD	(52,066)	-	-	-	(52,066)	
542 CANCER PREVENTION & RESEARCH II	-	(300)	-	-	(300)	
304 COMPTROLLER OF PUB ACCTS	(13,732,608)	-	-	-	(13,732,608)	
30R FISCAL PROGRAMS	(10,000,000)	-	-	-	(10,000,000)	
477 COMM/EMER COMMUNICAT	-	(3,904,397)	-	-	(3,904,397)	
356 ETHICS COMMISSION	(163,972)	-	-	-	(163,972)	
303 FACILITIES COMMISSION	(2,791,970)	(120,900)	-	-	(2,912,870)	
347 PUBLIC FINANCE AUTHORITY	(62,739,986)	-	-	-	(62,739,986)	
325 FIRE FIGHTERS' PENSION	(16,889)	-	-	-	(16,889)	
301 OFFICE OF THE GOVERNOR	(271,118)	-	-	-	(271,118)	
300 TRUSTEED PROGRAMS - GOV	(2,541,907)	-	-	-	(2,541,907)	
808 HISTORICAL COMMISSION	(919,769)	(234,600)	-	-	(1,154,369)	
313 DEPT OF INFORMATION RES	(59,451)	-	-	-	(59,451)	
306 LIBRARY & ARCHIVES COMM	(2,393,317)	-	-	-	(2,393,317)	
338 PENSION REVIEW BOARD	(42,189)	-	-	-	(42,189)	
809 PRESERVATION BOARD	(295,823)	-	-	-	(295,823)	

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<b>(5% Reductions, 2.5% Reductions, 5% - Debt Service)</b>						
<b>ARTICLE I - GENERAL GOVERNMENT</b>						
307 SECRETARY OF STATE	(789,485)	-	-	-	(789,485)	
403 VETERANS COMMISSION	(359,819)	-	-	-	(359,819)	
<b>Article 01, Total</b>	<b>(114,654,447)</b>	<b>(4,501,012)</b>	-	-	<b>(119,155,459)</b>	
<b>ARTICLE II - HEALTH AND HUMAN SERVICES</b>						
539 AGING & DISABILITY SERVICES	(57,486,512)	-	-	-	(57,486,512)	
538 ASSISTIVE & REHABILITATIVE SERVI	(7,471,451)	(24,159)	(4,319,216)	-	(11,814,826)	
530 FAMILY & PROTECTIVE SERVICES	(16,465,070)	-	-	-	(16,465,070)	
537 STATE HEALTH SERVICES	(30,888,622)	(7,633,880)	-	-	(38,522,502)	
529 HLTH & HUMAN SVCS COMM	(114,214,139)	-	-	-	(114,214,139)	
<b>Article 02, Total</b>	<b>(226,525,794)</b>	<b>(7,658,039)</b>	<b>(4,319,216)</b>	-	<b>(238,503,049)</b>	
<b>ARTICLE III - AGENCIES OF EDUCATION</b>						
<b><u>Public Education</u></b>						
703 TEXAS EDUCATION AGENCY	(121,035,340)	-	-	-	(121,035,340)	
771 SCH-BLIND/VISUAL IMPAIRED	(1,397,421)	-	-	-	(1,397,421)	
772 SCHOOL FOR THE DEAF	(781,956)	-	-	-	(781,956)	
323 TEACHER RETIREMENT SYSTEM	(3,700,000)	-	-	-	(3,700,000)	
<b>Public Education Total</b>	<b>(126,914,717)</b>	-	-	-	<b>(126,914,717)</b>	
<b><u>Higher Education</u></b>						
30M HIGH EDU EMP GP INS CONTR	(70,652,754)	-	-	-	(70,652,754)	

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<b>ARTICLE III - AGENCIES OF EDUCATION</b>						
<b><u>Higher Education</u></b>						
781 HIGHER EDUCATION COORD BD	(57,526,851)	(23,440,500)	-	-	(80,967,351)	
720 UT SYS ADMIN	(250,000)	-	-	-	(250,000)	
714 UT ARLINGTON	(12,979,094)	-	-	-	(12,979,094)	
721 UT AUSTIN	(34,802,552)	-	-	-	(34,802,552)	
738 UT DALLAS	(9,601,643)	-	-	-	(9,601,643)	
724 UT EL PASO	(11,976,764)	-	-	-	(11,976,764)	
736 UT - PAN AMERICAN	(7,344,515)	-	-	-	(7,344,515)	
747 UT BROWNSVILLE	(3,581,390)	-	-	-	(3,581,390)	
742 UT PERMIAN BASIN	(5,918,190)	-	-	-	(5,918,190)	
743 UT SAN ANTONIO	(12,397,011)	-	-	-	(12,397,011)	
750 UT TYLER	(4,365,466)	-	-	-	(4,365,466)	
710 TEXAS A&M UNIV SYSTEM ADMIN	(250,000)	(453,819)	-	-	(703,819)	
711 TEXAS A&M UNIVERSITY	(18,065,118)	-	-	-	(18,065,118)	
718 TAMU GALVESTON	(1,240,706)	-	-	-	(1,240,706)	
715 PRAIRIE VIEW A&M	(3,632,323)	(292,938)	-	-	(3,925,261)	
713 TARLETON STATE UNIVERSITY	(2,377,562)	-	-	-	(2,377,562)	
760 A&M UNIV - CORPUS CHRISTI	(4,151,741)	-	-	-	(4,151,741)	
732 A&M UNIV - KINGSVILLE	(3,383,777)	-	-	-	(3,383,777)	

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<b>(5% Reductions, 2.5% Reductions, 5% - Debt Service)</b>						
<b>ARTICLE III - AGENCIES OF EDUCATION</b>						
<b><u>Higher Education</u></b>						
761 TX A&M INTERNATIONAL UNIV	(2,096,339)	-	-	-	(2,096,339)	
757 WEST TEXAS A&M UNIVERSITY	(2,798,970)	-	-	-	(2,798,970)	
751 TX A&M UNIV - COMMERCE	(2,861,747)	-	-	-	(2,861,747)	
764 TX A&M UNIV - TEXARKANA	(671,472)	-	-	-	(671,472)	
783 UNIV OF HOUSTON SYS ADMIN	(257,077)	-	-	-	(257,077)	
730 UNIVERSITY OF HOUSTON	(15,995,397)	-	-	-	(15,995,397)	
759 UH CLEAR LAKE	(2,780,479)	-	-	-	(2,780,479)	
784 UH DOWNTOWN	(1,849,987)	-	-	-	(1,849,987)	
765 UH VICTORIA	(1,099,229)	-	-	-	(1,099,229)	
735 MIDWESTERN STATE UNIV	(1,702,745)	-	-	-	(1,702,745)	
769 UNT SYSTEM ADMINISTRATION	(713,628)	-	-	-	(713,628)	
752 UNIV OF NORTH TEXAS	(7,759,219)	-	-	-	(7,759,219)	
755 STEPHEN F. AUSTIN STATE	(5,043,398)	-	-	-	(5,043,398)	
717 TEXAS SOUTHERN UNIVERSITY	(3,876,116)	-	-	-	(3,876,116)	
768 TEXAS TECH UNIV SYS ADMIN	(200,000)	-	-	-	(200,000)	
733 TEXAS TECH UNIVERSITY	(11,692,679)	-	-	-	(11,692,679)	
737 ANGELO STATE UNIVERSITY	(2,328,579)	-	-	-	(2,328,579)	
731 TEXAS WOMAN'S UNIVERSITY	(1,924,726)	-	-	-	(1,924,726)	

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<b>Appropriations/Reductions</b>						
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<b>(5% Reductions, 2.5% Reductions, 5% - Debt Service)</b>						
<b>ARTICLE III - AGENCIES OF EDUCATION</b>						
<b><u>Higher Education</u></b>						
758 TEXAS STATE UNIVERSITY SYSTEM	(85,294)	-	-	-	(85,294)	
734 LAMAR UNIVERSITY	(5,140,684)	-	-	-	(5,140,684)	
789 LAMAR INSTITUTE OF TECHNOLOGY	(732,715)	-	-	-	(732,715)	
787 LAMAR STATE COLLEGE - ORANGE	(540,586)	-	-	-	(540,586)	
788 LAMAR STATE COLLEGE - PORT ARTHUR	(863,307)	-	-	-	(863,307)	
753 SAM HOUSTON STATE UNIV	(3,448,892)	-	-	-	(3,448,892)	
754 TEXAS STATE UNIVERSITY - SAN MARCO	(6,857,731)	-	-	-	(6,857,731)	
756 SUL ROSS STATE UNIV	(1,149,935)	-	-	-	(1,149,935)	
741 SUL ROSS RIO GRANDE	(451,287)	-	-	-	(451,287)	
729 UT SW MED CTR - DALLAS	(17,126,319)	-	-	-	(17,126,319)	
723 UTMB - GALVESTON	(33,083,291)	(9,375)	-	-	(33,092,666)	
744 UTHSC - HOUSTON	(20,408,079)	-	-	-	(20,408,079)	
745 UTHSC - SAN ANTONIO	(20,364,412)	-	-	-	(20,364,412)	
506 UT MD ANDERSON CANCER CTR	(20,446,441)	-	-	-	(20,446,441)	
785 UTHSC - TYLER	(5,349,891)	-	-	-	(5,349,891)	
709 TAMU SYSTEM HEALTH CTR	(10,672,046)	-	-	-	(10,672,046)	
763 UNT HEALTH SCIENCE CENTER	(4,957,588)	-	-	-	(4,957,588)	
739 TX TECH UNIV HLTH SCI CTR	(14,283,190)	-	-	-	(14,283,190)	

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<b>ARTICLE III - AGENCIES OF EDUCATION</b>						
<b><u>Higher Education</u></b>						
704 PUBLIC COMM/JR COLLEGES	(76,111,610)	-	-	-	(76,111,610)	
719 TSTC SYSTEM ADMIN	(314,674)	-	-	-	(314,674)	
71B TSTC - HARLINGEN	(1,707,490)	-	-	-	(1,707,490)	
71C TSTC - WEST TEXAS	(1,111,674)	-	-	-	(1,111,674)	
71E TSTC - MARSHALL	(433,962)	-	-	-	(433,962)	
71D TSTC - WACO	(2,416,071)	-	-	-	(2,416,071)	
556 TEXAS AGRILIFE RESEARCH	(4,506,706)	(25,000)	-	-	(4,531,706)	
555 Texas AgriLife Extension Service	(4,932,005)	-	-	-	(4,932,005)	
712 ENG EXPR STATION	(1,145,627)	(47,601)	-	-	(1,193,228)	
727 TRANSPORTATION INSTITUTE	(56,250)	-	-	-	(56,250)	
716 ENG EXT SERVICE	(596,416)	-	-	-	(596,416)	
576 TEXAS FOREST SERVICE	(1,032,378)	(375,000)	-	-	(1,407,378)	
557 VET MED DIAGN LAB	(617,294)	-	-	-	(617,294)	
<b>Higher Education Total</b>	<b>(591,093,089)</b>	<b>(24,644,233)</b>	<b>-</b>	<b>-</b>	<b>(615,737,322)</b>	
<b>Article 03, Total</b>	<b>(718,007,806)</b>	<b>(24,644,233)</b>	<b>-</b>	<b>-</b>	<b>(742,652,039)</b>	
<b>ARTICLE IV - THE JUDICIARY</b>						
201 SUPREME COURT OF TEXAS	(559,922)	-	-	-	(559,922)	
211 COURT OF CRIMINAL APPEALS	(269,433)	-	-	-	(269,433)	

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<b>ARTICLE IV - THE JUDICIARY</b>						
221 1ST CT APPEALS, HOUSTON	(233,239)	-	-	-	(233,239)	
222 2ND CT APPEALS, FT. WORTH	(175,606)	-	-	-	(175,606)	
223 3RD CT APPEALS, AUSTIN	(154,183)	-	-	-	(154,183)	
224 4TH CT APPEALS, SAN ANTON	(177,249)	-	-	-	(177,249)	
225 5TH CT APPEALS, DALLAS	(319,965)	-	-	-	(319,965)	
226 6TH CT APPEALS, TEXARKANA	(85,715)	-	-	-	(85,715)	
227 7TH CT APPEALS, AMARILLO	(105,089)	-	-	-	(105,089)	
228 8TH CT APPEALS, EL PASO	(85,864)	-	-	-	(85,864)	
229 9TH CT APPEALS, BEAUMONT	(104,734)	-	-	-	(104,734)	
230 10TH CT APPEALS, WACO	(84,894)	-	-	-	(84,894)	
231 11TH CT APPEALS, EASTLAND	(85,548)	-	-	-	(85,548)	
232 12TH CT APPEALS, TYLER	(86,576)	-	-	-	(86,576)	
233 13TH CT APPEALS, CORPUS	(154,821)	-	-	-	(154,821)	
234 14TH CT APPEALS, HOUSTON	(234,047)	-	-	-	(234,047)	
212 OFFICE OF COURT ADMIN	(521,168)	(726,628)	-	-	(1,247,796)	
215 OFFICE OF CAPITAL WRITS	(37,089)	(41,169)	-	-	(78,258)	
213 STATE PROSECUTING ATTNY	(53,188)	-	-	-	(53,188)	
243 STATE LAW LIBRARY	(27,077)	-	-	-	(27,077)	
242 COMM ON JUDICIAL CONDUCT	(62,772)	-	-	-	(62,772)	

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<b>ARTICLE IV - THE JUDICIARY</b>						
241 DIST CTS-COMPT JUD SEC	(6,300,062)	-	-	6,507,836	207,774	
<b>Article 04, Total</b>	<b>(9,918,241)</b>	<b>(767,797)</b>	<b>-</b>	<b>6,507,836</b>	<b>(4,178,202)</b>	
<b>ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE</b>						
401 ADJUTANT GENERAL	(1,362,009)	-	-	-	(1,362,009)	
458 TEXAS ALCOHOLIC BEVERAGE COMM	(2,793,890)	-	-	-	(2,793,890)	
696 DEPT OF CRIMINAL JUSTICE	(67,874,494)	(1,060,000)	-	-	(68,934,494)	
409 COMM ON JAIL STANDARDS	(78,513)	-	-	-	(78,513)	
665 JUVENILE PROBATION COMM	(7,015,504)	-	-	-	(7,015,504)	
407 LAW ENFORCE OFFICER STND	(74,940)	(49,500)	-	-	(124,440)	
405 DEPT OF PUBLIC SAFETY	(6,045,065)	(1,100,000)	-	-	(7,145,065)	
694 YOUTH COMMISSION	(13,245,121)	-	-	-	(13,245,121)	
<b>Article 05, Total</b>	<b>(98,489,536)</b>	<b>(2,209,500)</b>	<b>-</b>	<b>-</b>	<b>(100,699,036)</b>	
<b>ARTICLE VI - NATURAL RESOURCES</b>						
551 DEPARTMENT OF AGRICULTURE	(4,342,526)	(52,329)	-	-	(4,394,855)	
554 ANIMAL HEALTH COMMISSION	(973,114)	-	-	-	(973,114)	
582 COMMISSION ON ENVIRONMENTAL Q	(298,050)	(17,554,913)	-	-	(17,852,963)	
305 GENERAL LAND OFFICE	(903,431)	(284,517)	-	-	(1,187,948)	
802 PARKS AND WILDLIFE DEPT	(6,737,525)	(12,022,861)	-	-	(18,760,386)	

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<b>ARTICLE VI - NATURAL RESOURCES</b>						
455 RAILROAD COMMISSION	(2,322,377)	(2,494,788)	-	-	(4,817,165)	
592 SOIL AND WATER CONS BD	(1,690,749)	-	-	-	(1,690,749)	
580 WATER DEVELOPMENT BOARD	(823,997)	-	-	-	(823,997)	
58A NON-SELF SUPP G.O. WTR BN	(27,398,762)	-	-	-	(27,398,762)	
<b>Article 06, Total</b>	<b>(45,490,531)</b>	<b>(32,409,408)</b>	-	-	<b>(77,899,939)</b>	
<b>ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT</b>						
332 DEPT HOUSING-COMM AFFAIRS	(1,203,967)	-	-	-	(1,203,967)	
362 TEXAS LOTTERY COMMISSION	(388,007)	-	-	-	(388,007)	
608 DEPARTMENT OF MOTOR VEHICLES	(1,138,428)	-	-	-	(1,138,428)	
357 Department of Rural Affairs	(732,117)	(157,500)	-	-	(889,617)	
601 DEPT OF TRANSPORTATION	(20,092,117)	-	-	-	(20,092,117)	
320 TEXAS WORKFORCE COMM	(3,754,693)	(294,654)	-	-	(4,049,347)	
32A UNEMPL COMP BENEFIT ACCT	-	(123,627)	-	-	(123,627)	
<b>Article 07, Total</b>	<b>(27,309,329)</b>	<b>(575,781)</b>	-	-	<b>(27,885,110)</b>	
<b>ARTICLE VIII - REGULATORY</b>						
360 OFFICE ADM HEARINGS	(252,505)	-	-	-	(252,505)	
508 BD CHIROPRACTIC EXAM	(14,816)	-	-	-	(14,816)	
504 BOARD OF DENTAL EXAMINERS	(114,118)	-	-	-	(114,118)	

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<b>ARTICLE VIII - REGULATORY</b>						
513 FUNERAL SERVICE COMM	(18,444)	-	-	-	(18,444)	
481 BOARD OF PROFESSIONAL GEOSCIEN'	(40,349)	-	-	-	(40,349)	
359 PUBLIC INSURANCE CNSL	(80,533)	-	-	-	(80,533)	
464 BD OF PROF LAND SURVEYING	(32,463)	-	-	-	(32,463)	
452 DEPT OF LICENSE & REG	(1,779,282)	(2,651)	-	-	(1,781,933)	
503 TEXAS MEDICAL BOARD	(227,469)	(55,741)	-	-	(283,210)	
507 TEXAS BOARD OF NURSING	(269,638)	-	-	-	(269,638)	
514 OPTOMETRY BOARD	(11,010)	-	-	-	(11,010)	
515 BOARD OF PHARMACY	(212,929)	-	-	-	(212,929)	
533 EXEC CNCL PHYS THERAPY	(76,090)	-	-	-	(76,090)	
456 BD OF PLUMBING EXAMINERS	(169,609)	-	-	-	(169,609)	
512 PODIATRIC MED EXAMINERS	(5,959)	-	-	-	(5,959)	
520 BD EXAM PSYCHOLOGISTS	(49,005)	-	-	-	(49,005)	
476 TEXAS RACING COMMISSION	-	(507,420)	-	-	(507,420)	
329 REAL ESTATE COMMISSION	(854,138)	-	-	-	(854,138)	
312 SECURITIES BOARD	(982,946)	-	-	-	(982,946)	
473 PUBLIC UTILITY COMM	(808,890)	(10,143,455)	-	-	(10,952,345)	
475 PUBLIC UTILITY COUNSEL	(131,904)	-	-	-	(131,904)	
578 BD OF VET MEDICAL EXAM	(74,419)	-	-	-	(74,419)	

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Article 08, Total	(6,206,516)	(10,709,267)	-	-	(16,915,783)	
<b>ARTICLE X - THE LEGISLATURE</b>						
101 SENATE	(4,134,961)	-	-	-	(4,134,961)	
102 HOUSE OF REPRESENTATIVES	(1,068,964)	-	-	-	(1,068,964)	
104 LEGISLATIVE BUDGET BOARD	(1,247,842)	-	-	-	(1,247,842)	
103 LEGISLATIVE COUNCIL	(4,797,241)	-	-	-	(4,797,241)	
107 COMM ON UNIFORM STATE LAW	(5,237)	-	-	-	(5,237)	
308 STATE AUDITOR'S OFFICE	(343,152)	-	-	-	(343,152)	
105 LEGISLATIVE REF LIBRARY	(91,334)	-	-	-	(91,334)	
Article 10, Total	(11,688,731)	-	-	-	(11,688,731)	
Fiscal Year 2011, Total	(1,258,290,931)	(83,475,037)	(4,319,216)	6,507,836	(1,339,577,348)	
Summarized Categories	(1,258,290,931)	(83,475,037)	(4,319,216)	6,507,836	(1,339,577,348)	
<b>(5% Reductions, 2.5% Reductions, 5% - Debt Service), Total</b>						
<b>Other</b>						
<b>2011</b>						
<b>ARTICLE I - GENERAL GOVERNMENT</b>						
303 FACILITIES COMMISSION						

**Supplemental Bill  
82ND REGULAR SESSION - House Appropriations Committee**

<b>Agency</b>	<b>GR Funds</b>	<b>GR-Dedicated Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>All Funds</b>	<b>Explanation</b>
<b>Appropriations/Reductions Other</b>						
<b>ARTICLE I - GENERAL GOVERNMENT</b>						
303 FACILITIES COMMISSION						
Utility Shortfall	1,500,000	-	-	-	1,500,000	TFC is responsible for utility payments at 78 facilities in the Austin area, and 9 other facilities throughout Texas.  Utility expenditures exceeded appropriations by \$1.0 million in FY10. Agency used \$540,000 from FY09 supplemental appropriation plus approximately \$500,000 spent forward from FY11 to fund shortfall.  Assuming the same level of expenditures for FY11, the agency would be short \$1.0 million, plus what was spent forward into FY10, for a total utility shortfall of \$1.5 million.
<b>Agency Total</b>	<b>1,500,000</b>	-	-	-	<b>1,500,000</b>	
300 TRUSTEED PROGRAMS - GOV						
Disaster Funds	(20,000,000)	-	-	-	(20,000,000)	Unspent disaster funds in Strategy A.1.2, Disaster Funds.
<b>Agency Total</b>	<b>(20,000,000)</b>	-	-	-	<b>(20,000,000)</b>	
<b>Article 01, Total</b>	<b>(18,500,000)</b>	-	-	-	<b>(18,500,000)</b>	
<b>ARTICLE III - AGENCIES OF EDUCATION</b>						
<u>Public Education</u>						
703 TEXAS EDUCATION AGENCY						

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Agency	GR Funds	GR-Dedicated Funds	Federal Funds	Other Funds	All Funds	Explanation
<b>Appropriations/Reductions</b>						
<b>Other</b>						
<b>ARTICLE III - AGENCIES OF EDUCATION</b>						
<b><u>Public Education</u></b>						
703 TEXAS EDUCATION AGENCY						
Foundation School Fund	600,000,000	-	-	-	600,000,000	Current estimates suggest that FY2011 appropriations for the Foundation School Program will be short of payment amounts owed to districts by approximately \$600 million. This amount may change as estimates of property values, student counts and other budget drivers are updated.
Texas Education Agency Reduction	(30,000,000)	-	-	-	(30,000,000)	Reduce appropriations to the Texas Education Agency by \$30 million in General Revenue. Data from the agency suggests that there are unobligated balances in various programs that have not yet been distributed to grantees. This item would reduce appropriations, resulting in reductions in funding that would have otherwise been granted to school districts and other grantees for various purposes. The allocation of the reduction will be determined by the agency.
<b>Agency Total</b>	<b>570,000,000</b>	-	-	-	<b>570,000,000</b>	
<b>Public Education Total</b>	<b>570,000,000</b>	-	-	-	<b>570,000,000</b>	
<b><u>Higher Education</u></b>						
781 HIGHER EDUCATION COORD BD						

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Agency	GR Funds	GR-Dedicated Funds	Federal Funds	Other Funds	All Funds	Explanation
<b>Appropriations/Reductions</b>						
<b>Other</b>						
<b>ARTICLE III - AGENCIES OF EDUCATION</b>						
<b><u>Higher Education</u></b>						
781 HIGHER EDUCATION COORD BD						
Reductions Resulting from ARRA	(10,000,000)	-	-	-	(10,000,000)	Reduction related to unobligated ARRA funds distributed to institutions of higher education by the Higher Education Coordinating Board (HECB) that would be returned to HECB as reimbursement for the \$10 million General Revenue reduction. HECB and the Governor's Office would be required to coordinate with institutions of higher education regarding the reimbursement.
<b>Agency Total</b>	<b>(10,000,000)</b>	-	-	-	<b>(10,000,000)</b>	
<b>Higher Education Total</b>	<b>(10,000,000)</b>	-	-	-	<b>(10,000,000)</b>	
<b>Article 03, Total</b>	<b>560,000,000</b>	-	-	-	<b>560,000,000</b>	
<b>ARTICLE IV - THE JUDICIARY</b>						
201 SUPREME COURT OF TEXAS						
Supreme Court Support Fee	-	-	-	71,535	71,535	Additional appropriation of \$71,535 in FY 11 out of Judicial Fund No. 573 - Supreme Court Support Fee subaccount.  The Supreme Court Support Fee is estimated to generate \$210,000 in revenues in Fiscal Year 2011 but the Court's sum certain appropriation authority is \$138,465. Recommendation is to include a supplemental appropriation from Other Funds (Judicial Fund No. 573) of \$71,535 (\$210,000 revenues - \$138,465 current authority).

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Agency	GR Funds	GR-Dedicated Funds	Federal Funds	Other Funds	All Funds	Explanation
<b>Appropriations/Reductions</b>						
<b>Other</b>						
<b>ARTICLE IV - THE JUDICIARY</b>						
<b>Agency Total</b>	-	-	-	<b>71,535</b>	<b>71,535</b>	
<b>Article 04, Total</b>	-	-	-	<b>71,535</b>	<b>71,535</b>	
<b>ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE</b>						
696 DEPT OF CRIMINAL JUSTICE						
Correctional Managed Health Care	40,000,000	-	-	-	40,000,000	Per the House Appropriations Committee, add \$40 million for Correctional Managed Health Care.
<b>Agency Total</b>	<b>40,000,000</b>	-	-	-	<b>40,000,000</b>	
<b>Article 05, Total</b>	<b>40,000,000</b>	-	-	-	<b>40,000,000</b>	
<b>ARTICLE VI - NATURAL RESOURCES</b>						
582 COMMISSION ON ENVIRONMENTAL Q						
Additional TERP Lapse	-	(35,000,000)	-	-	(35,000,000)	An additional TERP lapse of \$35.0 million resulting from House Appropriations Committee hearing on March 10, 2011.
<b>Agency Total</b>	-	<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>	
305 GENERAL LAND OFFICE						
Coastal Protection Fund Lapse	-	(204,220)	-	-	(204,220)	Lapse of appropriations out of the General Revenue-Dedicated Coastal Protection Account No. 27.
<b>Agency Total</b>	-	<b>(204,220)</b>	-	-	<b>(204,220)</b>	

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Agency	GR Funds	GR-Dedicated Funds	Federal Funds	Other Funds	All Funds	Explanation
<b>Appropriations/Reductions</b>						
<b>Other</b>						
<b>ARTICLE VI - NATURAL RESOURCES</b>						
802 PARKS AND WILDLIFE DEPT						
General Land Office Interagency Contract--Additional Lapse	(7,407,220)	-	-	-	(7,407,220)	Lapse of funds for coastal erosion control projects transferred to the General Land Office.
<b>Agency Total</b>	<b>(7,407,220)</b>	-	-	-	<b>(7,407,220)</b>	
<b>Article 06, Total</b>	<b>(7,407,220)</b>	<b>(35,204,220)</b>	-	-	<b>(42,611,440)</b>	
<b>ARTICLE VIII - REGULATORY</b>						
329 REAL ESTATE COMMISSION						
Moving Costs and Imaging Project	350,376	-	-	-	350,376	The Texas Real Estate Commission (TREC) & Texas Appraiser Licensing & Certification Board (TALCB) have submitted a request for a supplemental appropriation in FY 2011. In summary TREC/TALCB request \$350,376 for FY 2011.  \$154,376 - Funding will be used by the agency for one-time moving costs as they make their move from leased space to a state owned building at the end of the FY.  \$196,000 -Funding will be used to continue with CB Project for imaging of files.
<b>Agency Total</b>	<b>350,376</b>	-	-	-	<b>350,376</b>	
473 PUBLIC UTILITY COMM						

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Agency	GR Funds	GR-Dedicated Funds	Federal Funds	Other Funds	All Funds	Explanation
<b>Appropriations/Reductions</b>						
<b>Other</b>						
<b>ARTICLE VIII - REGULATORY</b>						
473 PUBLIC UTILITY COMM						
Additional Low Income Discount Reduction	-	(53,368,848)	-	-	(53,368,848)	Of the \$53,368,848, approximately \$7.75 million is tied to reducing the discount rate from 17 percent to approximately 12.75 percent.
<b>Agency Total</b>	-	<b>(53,368,848)</b>	-	-	<b>(53,368,848)</b>	
Article 08, Total	350,376	(53,368,848)	-	-	(53,018,472)	
Fiscal Year 2011, Total	574,443,156	(88,573,068)	-	71,535	485,941,623	
Other, Total	574,443,156	(88,573,068)	-	71,535	485,941,623	
<b>Appropriations/Reductions, Total</b>	<b>(683,847,775)</b>	<b>(172,048,105)</b>	<b>(4,319,216)</b>	<b>6,579,371</b>	<b>(853,635,725)</b>	

**Appropriations Authority Item**  
**Other**

**ARTICLE III - AGENCIES OF EDUCATION**  
Public Education  
703 TEXAS EDUCATION AGENCY

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<b>Agency</b>	<b>GR Funds</b>	<b>GR-Dedicated Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>All Funds</b>	<b>Explanation</b>
<b>Appropriations Authority Item</b>						
<b>Other</b>						
<b>ARTICLE III - AGENCIES OF EDUCATION</b>						
<b><u>Public Education</u></b>						
703 TEXAS EDUCATION AGENCY						
Spend down appropriations for instructional materials						
						In FY2009, TEA requested permission from the LBB to use excess funds from the 2008-09 appropriation for instructional materials. Permission was granted with the understanding that a like amount of funds, about \$85M would be available in Fund 3, the State Textbook Fund (GR) at the end of FY2011. The LBB recommendation for the 12-13 budget assumes that TEA will use excess funds remaining in the 10-11 appropriations of Fund 3 in the summer of FY 2011 to purchase continuing contracts materials
<b>Statewide Total</b>	<b>(683,847,775)</b>	<b>(172,048,105)</b>	<b>(4,319,216)</b>	<b>6,579,371</b>	<b>(853,635,725)</b>	