# Senate Finance Committee, Workgroup on Compensation Senator Duncan, Leader

Members: Senator Whitmire, Senator Zaffirini

**Decision Document** 

	Items Not Inc 2014-15 Bie				Pendeo	4 140	mo	D :						
					i enueu	u ne	1115	Prior		Priority 2				
		ial Total		<u>2014-15 Bie</u>	enni	ial Total	<u>2014-15 Bie</u>	al Total		<u>2014-15 Bie</u>	nnial T	otal		
	GR & GR-				GR & GR-			GR & GR-				GR & GR-		
	Dedicated		All Funds	l	Dedicated		All Funds	Dedicated		All Funds		Dedicated	All	Funds
\$	503.491.947	\$	765.931.958	\$	_	\$	- \$	_	\$	-	\$	-	\$	-
· ·	0.0	-	0.0	+	0.0	Ť	0.0	0.0	•	0.0	*	0.0	•	0.0
\$	374,113,160	\$	395,720,208	\$	-	\$	- \$	-	\$	-	\$	-	\$	-
	13.0		15.0		0.0		0.0	0.0		0.0		0.0		0.0
\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$	-	\$	-
	0.0		0.0		0.0		0.0	0.0		0.0		0.0		0.0
\$	100,718,751	\$	100,718,751	\$	-	\$			\$	-	\$	-	\$	-
	0.0		0.0		0.0		0.0	0.0		0.0		0.0		0.0
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<u>\$</u>	970,323,030	\$	1,202,370,917	φ		φ	- <del>•</del>		9		<u>\$</u>	-	φ	
\$	978,323,858	<u>\$</u>	1,262,370,917	\$		\$	- \$		\$	-	\$		\$	
	FY 2010	-	FY 2011		FY 2010		FY 2011	FY 2010		FY 2011		FY 2010	FY	2011
			0.0		0.0		0.0	0.0		-		0.0		0.0
	\$ \$ \$ \$	\$ 374,113,160 \$ 374,113,160 13.0 \$ - 0.0 \$ 100,718,751 0.0 \$ 100,718,751 0.0 \$ 978,323,858 \$ 978,323,858 \$ 978,323,858 \$ 978,323,858	0.0 \$ 374,113,160 \$ 13.0 \$ 13.0 \$ 0.0 \$ 0.0 \$ 100,718,751 \$ 0.0 \$ 978,323,858 \$ 978,323,858 \$	0.0       0.0         \$ 374,113,160       \$ 395,720,208         13.0       15.0         \$ -       \$ 395,720,208         13.0       15.0         \$ -       \$ -         0.0       0.0         \$ 100,718,751       \$ 100,718,751         0.0       0.0         \$ 100,718,751       \$ 100,718,751         0.0       0.0         \$ 978,323,858       \$ 1,262,370,917         \$ 978,323,858       \$ 1,262,370,917         \$ FY 2010       FY 2011	0.0       0.0       0.0         \$ 374,113,160       \$ 395,720,208       \$         13.0       15.0       15.0         \$ 13.0       15.0       15.0         \$ 0.0       0.0       0.0         \$ 100,718,751       \$ 100,718,751       \$         \$ 100,718,751       \$ 100,718,751       \$         \$ 978,323,858       \$ 1,262,370,917       \$         \$ 978,323,858       \$ 1,262,370,917       \$         \$ 978,323,858       \$ 1,262,370,917       \$         \$ 978,323,858       \$ 1,262,370,917       \$         \$ 978,323,858       \$ 1,262,370,917       \$	0.0       0.0       0.0       0.0         \$ 374,113,160       \$ 395,720,208       \$ -         13.0       15.0       0.0         \$ -       \$ -       \$ -         13.0       15.0       0.0         \$ -       \$ -       \$ -         0.0       0.0       0.0         \$ 100,718,751       \$ 100,718,751       \$ -         0.0       0.0       0.0         \$ 100,718,751       \$ 100,718,751       \$ -         \$ 978,323,858       \$ 1,262,370,917       \$ -         \$ 978,323,858       \$ 1,262,370,917       \$ -         \$ 978,323,858       \$ 1,262,370,917       \$ -         \$ FY 2010       FY 2011       FY 2010	0.0       0.0       0.0       0.0       0.0         \$ 374,113,160       \$ 395,720,208       \$ -       \$         13.0       15.0       0.0       0.0         \$ -       \$ -       \$ -       \$         13.0       15.0       0.0       0.0         \$ -       \$ -       \$ -       \$         0.0       0.0       0.0       0.0         \$ 100,718,751       \$ 100,718,751       \$ -       \$         0.0       0.0       0.0       0.0       0.0         \$ 100,718,751       \$ 100,718,751       \$ -       \$         0.0       0.0       0.0       0.0       0.0         \$ 978,323,858       \$ 1,262,370,917       \$ -       \$         \$ 978,323,858       \$ 1,262,370,917       \$ -       \$         \$ 978,323,858       \$ 1,262,370,917       \$ -       \$         \$ 978,323,858       \$ 1,262,370,917       \$ -       \$         \$ 978,323,858       \$ 1,262,370,917       \$ -       \$ -         \$ 978,323,858       \$ 1,262,370,917       \$ -       \$ -         \$ 978,323,858       \$ 1,262,370,917       \$ -       \$ -         \$ 978,923,858       \$ 1,262,370,917 <td>0.0       0.0       0.0       0.0       0.0       0.0       0.0         \$ 374,113,160       \$ 395,720,208       \$ -</td> <td>0.0       0.0       0.0       0.0       0.0       0.0       0.0         \$ 374,113,160       \$ 395,720,208       \$ -       \$ -       \$ -       \$ -         13.0       15.0       0.0       0.0       0.0       0.0         \$ -       \$ -       \$ -       \$ -       \$ -       \$ -         0.0       0.0       0.0       0.0       0.0       0.0         \$ - 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      \$ -       \$ -       \$ -         13.0       15.0       0.0       0.0       0.0       0.0       0.0         \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -         \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -         \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -         \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -         \$ 100,718,751       \$ 100,718,751       \$ -       \$ -       \$ -       \$ -         \$ 100,718,751       \$ 100,718,751       \$ -       \$ -       \$ -       \$ -         \$ 0.0       0.0       0.0       0.0       0.0       0.0       0.0         \$ 100,718,751       \$ 1,262,370,917       \$ -       \$ -       \$ -       \$ -         \$ 978,323,858       \$ 1,262,370,917       \$ -       \$ -       \$ -       \$ -         \$ 978,323,858       \$ 1,262,370,917       \$ -       \$ -       \$ -       \$ -</td><td>0.0       0</td><td>0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0         \$ 374,113,160       \$ 395,720,208       \$ -</td><td>0.0       0</td></t<></td>	0.0       0.0       0.0       0.0       0.0       0.0       0.0         \$ 374,113,160       \$ 395,720,208       \$ -	0.0       0.0       0.0       0.0       0.0       0.0       0.0         \$ 374,113,160       \$ 395,720,208       \$ -       \$ -       \$ -       \$ -         13.0       15.0       0.0       0.0       0.0       0.0         \$ -       \$ -       \$ -       \$ -       \$ -       \$ -         0.0       0.0       0.0       0.0       0.0       0.0         \$ -       \$ -       \$ -       \$ -       \$ -       \$ -         0.0       0.0       0.0       0.0       0.0       0.0         \$ 100,718,751       \$ 100,718,751       \$ -       \$ -       \$ -         0.0       0.0       0.0       0.0       0.0       0.0         \$ 978,323,858       \$ 1,262,370,917       \$ -       \$ -       \$ -         \$ 978,323,858       \$ 1,262,370,917       \$ -       \$ -       \$ -         \$ 978,323,858       \$ 1,262,370,917       \$ -       \$ -       \$ -         \$ 978,323,858       \$ 1,262,370,917       \$ -       \$ -       \$ -         \$ 978,323,858       \$ 1,262,370,917       \$ -       \$ -       \$ -         \$ 978,323,858       \$ 1,262,370,917       \$ -       \$ - <t< td=""><td>0.0       0.0       0.0       0.0       0.0       0.0       0.0         \$ 374,113,160       \$ 395,720,208       \$ -</td><td>0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0         \$ 374,113,160       \$ 395,720,208       \$ -       \$ -       \$ -       \$ -       \$ -         13.0       15.0       0.0       0.0       0.0       0.0       0.0         \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -         \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -         \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -         \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -         \$ 100,718,751       \$ 100,718,751       \$ -       \$ -       \$ -       \$ -         \$ 100,718,751       \$ 100,718,751       \$ -       \$ -       \$ -       \$ -         \$ 0.0       0.0       0.0       0.0       0.0       0.0       0.0         \$ 100,718,751       \$ 1,262,370,917       \$ -       \$ -       \$ -       \$ -         \$ 978,323,858       \$ 1,262,370,917       \$ -       \$ -       \$ -       \$ -         \$ 978,323,858       \$ 1,262,370,917       \$ -       \$ -       \$ -       \$ -</td><td>0.0       0</td><td>0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0         \$ 374,113,160       \$ 395,720,208       \$ -</td><td>0.0       0</td></t<>	0.0       0.0       0.0       0.0       0.0       0.0       0.0         \$ 374,113,160       \$ 395,720,208       \$ -	0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0         \$ 374,113,160       \$ 395,720,208       \$ -       \$ -       \$ -       \$ -       \$ -         13.0       15.0       0.0       0.0       0.0       0.0       0.0         \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -         \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -         \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -         \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -         \$ 100,718,751       \$ 100,718,751       \$ -       \$ -       \$ -       \$ -         \$ 100,718,751       \$ 100,718,751       \$ -       \$ -       \$ -       \$ -         \$ 0.0       0.0       0.0       0.0       0.0       0.0       0.0         \$ 100,718,751       \$ 1,262,370,917       \$ -       \$ -       \$ -       \$ -         \$ 978,323,858       \$ 1,262,370,917       \$ -       \$ -       \$ -       \$ -         \$ 978,323,858       \$ 1,262,370,917       \$ -       \$ -       \$ -       \$ -	0.0       0	0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0         \$ 374,113,160       \$ 395,720,208       \$ -	0.0       0

## Senate Finance Committee, Workgroup on Compensation Senator Duncan, Leader

Members: Senator Whitmire, Senator Zaffirini

**Decision Document** 

#### LBB Analyst: Emily Morganti

		Outs	star	nding Items for	Consideration	Tentative Workgroup Decisions									
Article I, General Government		Items Not Incl	ude	ed in SB 1	Pende	Priority 1				Priority 2					
Employees Retirement System		<u>2014-15 Bie</u>	nni	al Total	2014-15 Biennial Total				2014-15 Biennial Total				2014-15 Biennial T		
		GR & GR-			GR & GR-			GR	& GR-			GR 8	& GR-		
		Dedicated		All Funds	Dedicated	4	All Funds	Dec	licated	A	All Funds	Dedi	cated	All Fu	unds
Technical Adjustments:															
1. None.															
Performance Review & Other Budget Recommendations															
1. None.															
Agency Requests:															
<ol> <li>Provide the consitutional maximum level of funding, 10 percent, to the ERS Retirement fund. This level of funding, with maximum employee contribution of 6.5 percent, is not enough to reach the actuarially sound contribution level of 18.25 percent. An increase of 1.75 percent to the state contribution rate would cost another \$199,981,250 in All Funds (\$129,051,225 in GR and GR-Dedicated). Also revise Rider 1, Information Listing of Appropriated Funds and Rider 4, State Contribution to Employees Retirement Program.</li> </ol>	\$	258,102,449	\$	399,962,500	\$ -	\$	-	\$	-	\$	-	\$	-	\$	
2. Provide an actuarially sound level of funding to the Law Enforcement and Custodial Officer Supplemental (LECOS) retirement fund, which is an increase of 1.86 percent from the recommended funding level. Also revise Rider 1, Information Listing of Appropriated Funds and Rider 12, State Contribution to the Law Enforcement and Custodial Officer Supplemental Retirement Fund (LECOS).	\$	50,552,240	\$	55,951,568	\$ -	\$	-	\$	-	\$	-	\$	-	\$	
3. Provide an actuarially sound level of funding to the Judicial Retirement System - Plan II (JRS-II), which is an increase of 9.02 percent from the recommended funding level. (Total contribution rate of based on an average member contribution of 6.48 percent and a state contribution of 15.52 percent). Also revise Rider 1, Information Listing of Appropriated Funds and Rider 5, State Contribution to Judicial Retirement Program (JRS - 2).		7,309,936	\$	12,183,226	\$ -	\$	-	\$	-	\$	-	\$	-	\$	
4. Funding to provide for 60 days of claims in the Group Benefit Program Reseve Fund, per Insurance Code, Section 1551.211. The estimated FY 2015 ending fund balance is between \$80.0 and \$100.0 million.	\$	187,527,322	\$	297,834,664	\$-	\$	-	\$	-	\$	-	\$	-	\$	

#### **LBB Analyst: Emily Morganti**

	Out	standing Items for	Consideration	Tentative Workgroup Decisions						
Article I, General Government	Items Not Inc	luded in SB 1	Pended	Items	Prior	ity 1	Priori	ity 2		
Employees Retirement System	<u>2014-15 Bie</u>	<u>ennial Total</u>	2014-15 Bie	nnial Total	2014-15 Bie	nnial Total	2014-15 Bie	nnial Total		
	GR & GR-		GR & GR-		GR & GR-		GR & GR-			
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds		
Total, Exceptional Items / Tentative Decisions	\$ 503,491,947	\$ 765,931,958	\$-	\$ -	\$-	\$-	\$-	\$-		
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015		
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		

LBB Analyst: Jody Wright

		Outs	standing Ite	ems for (	Consider	ration			Т	entative W	orkgrou	kgroup Decisions				
Article III, Public Education		Items Not Incl	uded in SB	1	F	Pended	ltems		Prio	rity 1		Priority 2				
Teacher Retirement System		2014-15 Bier	nnial Total		<u>2014</u>	-15 Bier	nnial Total			ennial Total		2014-15 Biennial Tota				
		6R & GR-			GR &				R & GR-			GR & GR-				
	D	edicated	All Fun	ds	Dedica	ated	All Funds	D	edicated	All Fund	s D	<b>Dedicated</b>	All Fu	inds		
								_								
Technical Adjustments:																
1. None.																
Performance Review & Other Budget Recommendations																
1. None.																
Agency Requests:																
<ol> <li>State Retirement Contributions. Item would provide for incremental state matching retirement increases to 6.9 percent in FY14 and 7.4 percent in FY15.</li> </ol>	\$	374,113,160	\$ 374,7	718,720	\$	-	\$	- \$	-	\$	- \$	-	\$	-		
2. <b>TRS Enterprise Application Modernization (TEAM).</b> Item would provide additional funding for the TEAM technology initiative.	\$	-	\$ 19,2	247,242	\$	-	\$	- \$	-	\$	- \$	-	\$	-		
<ol> <li>Full-time Equivalent Positions . Item would increase funding for additional TEAM and administrative operations FTE positions dedicated to TEAM related activities, open records requests, and transparency demands. (13 FTEs)</li> </ol>	\$	-	\$ 1,7	754,246	\$	-	\$	- \$	-	\$	- \$	-	\$	-		
Rider Requests:																
<ol> <li>Item would add a new rider that exempts all FTEs associated with TEAM related activities from the Article IX FTE cap limitation.</li> </ol>																
Total, Exceptional Items / Tentative Decisions	\$	374,113,160	\$ 395,7	20,208	\$	-	\$	- \$	-	\$	- \$	-	\$	-		
	1	FY 2014	FY 20 <sup>4</sup>	15	FY 20	014	FY 2015	1	FY 2014	FY 2015	;	FY 2014	FY 2	015		
Total, Full-time Equivalents / Tentative Decisions		13.0		15.0		0.0	0.0		0.0		0.0	0.0		0.0		

LBB Analyst: Jody Wright

	0	utstanding Items for	r Consideration	Tentative Workgroup Decisions							
Article III, Public Education	Items Not Inc	luded in HB/SB 1	Pendeo	d Items	Prior	ity 1	Prior	ity 2			
Optional Retirement Program	<u>2014-15 E</u>	<u> Biennial Total</u>	<u>2014-15 Bie</u>	ennial Total	<u>2014-15 Bie</u>	ennial Total	2014-15 Bie	ennial Total			
	GR & GR-		GR & GR-		GR & GR-		GR & GR-				
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds			
Technical Adjustments:											
1. <b>Performance Measure Update.</b> Item would revise performance measure target to reflect updated actual 2012 membership participation in the ORP and one percent annual growth in participation for 2013, 2014, and 2015.											
Performance Review & Other Budget Recommendations											
1. None.											
Agency Requests:											
1. None.											
Total, Exceptional Items / Tentative Decisions	\$	-\$-	\$-	\$-	\$-	\$-	\$-	\$-			
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015			
Total, Full-time Equivalents / Tentative Decisions	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0			

LBB Analyst: Sarah Keyton

	Out	star	nding Items fo	or Co	nsideration				Т	entative Work	group Decisions				
lte	ems Not Inclu	ded	in HB/SB 1		Pended	Items			Prior	ity 1		Priority 2			
	<u>2014-15 Bie</u>	enni	al Total		<u>2014-15 Bie</u>	nnial T	otal	<u>2014-</u>	15 Bie	ennial Total	2014-15 Biennial Total				
	GR & GR-			G	GR & GR-			GR & 0	SR-		G	R & GR-			
1	Dedicated		All Funds	D	edicated	All F	unds	Dedica	ted	All Funds	De	edicated		All Funds	
\$	100,718,751	\$	100,718,75 <sup>.</sup>	1 \$	-	\$	-	\$	-	\$-	\$	-	- \$	-	
\$	-	\$		- \$	-	\$	-	\$	-	\$-	\$	-	- \$	-	
\$	100,718,751	\$	100,718,751	\$	-	\$	-	\$	-	\$-	\$		\$	-	
	FY 2014		FY 2015		FY 2014	FY 2	2015	FY 20	14	FY 2015	F	Y 2014		FY 2015	
	0.0		0.0		0.0		0.0		0.0	0.0		0.0	)	0.0	
	\$	Items Not Inclu <u>2014-15 Bie</u> GR & GR- Dedicated  \$ 100,718,751 \$ 100,71	Items Not Included 2014-15 Bienni GR & GR- Dedicated \$ 100,718,751 \$ \$ 100,718,751 \$ \$ 100,718,751 \$ \$ 100,718,751 \$ \$ 100,718,751 \$	Items Not Included in HB/SB 1 <u>2014-15 Biennial Total</u> GR & GR- Dedicated All Funds \$ 100,718,751 \$ 100,718,757 \$ 100,718,751 \$ 100,718,751 \$ 100,718,751 \$ 100,718,751 FY 2014 FY 2015	Items Not Included in HB/SB 1       2014-15 Biennial Total       G         GR & GR-       G       G         Dedicated       All Funds       D         \$       100,718,751 \$ 100,718,751 \$       \$         \$       100,718,751 \$ 100,718,751 \$       \$         \$       100,718,751 \$ 100,718,751 \$       \$         \$       100,718,751 \$ 100,718,751 \$       \$         \$       100,718,751 \$ 100,718,751 \$       \$         \$       100,718,751 \$ 100,718,751 \$       \$         \$       100,718,751 \$ 100,718,751 \$       \$	Items Not Included in HB/SB 1       Pended         2014-15 Biennial Total       2014-15 Bie         GR & GR-       GR & GR-         Dedicated       All Funds         Dedicated       All Funds         S       100,718,751 \$ 100,718,751         \$ 100,718,751 \$ 100,718,751 \$ -         \$ 100,718,751 \$ 100,718,751 \$ -         FY 2014       FY 2015	2014-15 Biennial Total GR & GR- Dedicated       2014-15 Biennial T GR & GR- Dedicated         Joedicated       All Funds         GR & GR- Dedicated       All Funds         Joedicated       All F         Joedicated       Joedicated         Joedicated       Joedicated </td <td>Items Not Included in HB/SB 1       Pended Items         2014-15 Biennial Total       2014-15 Biennial Total         GR &amp; GR-       All Funds         Dedicated       All Funds         Bedicated       All Funds         Image: Stress of the stres</td> <td>Items Not Included in HB/SB 1       Pended Items       2014-15 Biennial Total       2014-15 Fiendial Total       2014       2015 Fiendial Total<td>Items Not Included in HB/SB 1       Pended Items       Prior         2014-15 Biennial Total       2014-15 Biennial Total       2014-15 Biennial Total       2014-15 Biennial Total         GR &amp; GR-       Dedicated       All Funds       Dedicated       All Funds       Dedicated         Dedicated       All Funds       Dedicated       All Funds       Dedicated       Dedicated         Image: Stress of the s</td><td>Items Not Included in HB/SB 1       Pended Items       Priority 1         2014-15 Biennial Total       2014-15 Biennial Total       2014-15 Biennial Total         GR &amp; GR-       All Funds       All Funds       All Funds         Dedicated       All Funds       All Funds       All Funds         Image: Second S</td><td>Items Not Included in HB/SB 1       Pended Items       Priority 1       2014-15 Biennial Total       2014       2014       Funds       2014       Funds       2014       Funds       2014-15 Biennial Total       2014-15 Biennial Total       2014-15 Biennial Total       2014       2014       2014       Funds       20</td><td>Items Not Included in HB/SB 1         Pended Items         Priority 1         Priority 1           2014-15 Biennial Total GR &amp; GR- Dedicated         2014-15 Biennial Total GR &amp; GR- Dedicated&lt;</td><td>Items Not Included in HB/SB 1 2014-15 Biennial Total GR &amp; GR- DedicatedPended Items 2014-15 Biennial Total GR &amp; GR- DedicatedPriority 1 2014-15 Biennial Total GR &amp; GR- Dedicated1100,718,751 \$ 100,7</td></td>	Items Not Included in HB/SB 1       Pended Items         2014-15 Biennial Total       2014-15 Biennial Total         GR & GR-       All Funds         Dedicated       All Funds         Bedicated       All Funds         Image: Stress of the stres	Items Not Included in HB/SB 1       Pended Items       2014-15 Biennial Total       2014-15 Fiendial Total       2014       2015 Fiendial Total <td>Items Not Included in HB/SB 1       Pended Items       Prior         2014-15 Biennial Total       2014-15 Biennial Total       2014-15 Biennial Total       2014-15 Biennial Total         GR &amp; GR-       Dedicated       All Funds       Dedicated       All Funds       Dedicated         Dedicated       All Funds       Dedicated       All Funds       Dedicated       Dedicated         Image: Stress of the s</td> <td>Items Not Included in HB/SB 1       Pended Items       Priority 1         2014-15 Biennial Total       2014-15 Biennial Total       2014-15 Biennial Total         GR &amp; GR-       All Funds       All Funds       All Funds         Dedicated       All Funds       All Funds       All Funds         Image: Second S</td> <td>Items Not Included in HB/SB 1       Pended Items       Priority 1       2014-15 Biennial Total       2014       2014       Funds       2014       Funds       2014       Funds       2014-15 Biennial Total       2014-15 Biennial Total       2014-15 Biennial Total       2014       2014       2014       Funds       20</td> <td>Items Not Included in HB/SB 1         Pended Items         Priority 1         Priority 1           2014-15 Biennial Total GR &amp; GR- Dedicated         2014-15 Biennial Total GR &amp; GR- Dedicated&lt;</td> <td>Items Not Included in HB/SB 1 2014-15 Biennial Total GR &amp; GR- DedicatedPended Items 2014-15 Biennial Total GR &amp; GR- DedicatedPriority 1 2014-15 Biennial Total GR &amp; GR- Dedicated1100,718,751 \$ 100,7</td>	Items Not Included in HB/SB 1       Pended Items       Prior         2014-15 Biennial Total       2014-15 Biennial Total       2014-15 Biennial Total       2014-15 Biennial Total         GR & GR-       Dedicated       All Funds       Dedicated       All Funds       Dedicated         Dedicated       All Funds       Dedicated       All Funds       Dedicated       Dedicated         Image: Stress of the s	Items Not Included in HB/SB 1       Pended Items       Priority 1         2014-15 Biennial Total       2014-15 Biennial Total       2014-15 Biennial Total         GR & GR-       All Funds       All Funds       All Funds         Dedicated       All Funds       All Funds       All Funds         Image: Second S	Items Not Included in HB/SB 1       Pended Items       Priority 1       2014-15 Biennial Total       2014       2014       Funds       2014       Funds       2014       Funds       2014-15 Biennial Total       2014-15 Biennial Total       2014-15 Biennial Total       2014       2014       2014       Funds       20	Items Not Included in HB/SB 1         Pended Items         Priority 1         Priority 1           2014-15 Biennial Total GR & GR- Dedicated         2014-15 Biennial Total GR & GR- Dedicated<	Items Not Included in HB/SB 1 2014-15 Biennial Total GR & GR- DedicatedPended Items 2014-15 Biennial Total GR & GR- DedicatedPriority 1 2014-15 Biennial Total GR & GR- Dedicated1100,718,751 \$ 100,7	