

Article VII, Business and Economic Development Total, Article VII Business and Economic Development Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Priority 1 2014-15 Biennial Total		Priority 2 2014-15 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Housing and Community Affairs, Department of</b>								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Lottery Commission, Texas</b>								
Total, Outstanding Items / Tentative Decisions	\$ 13,110,940	\$ 13,110,940	\$ -	\$ -	\$ 13,110,940	\$ 13,110,940	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	17.0	17.0	0.0	0.0	17.0	17.0	0.0	0.0
<b>Motor Vehicles, Department of</b>								
Total, Outstanding Items / Tentative Decisions	\$ 2,980,868	\$ 52,666,752	\$ -	\$ -	\$ 2,980,868	\$ 32,283,908	\$ -	\$ 20,332,844
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Transportation, Department of</b>								
Total, Outstanding Items / Tentative Decisions	\$ 1,610,253,406	\$ 2,212,253,406	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Workforce Commission, Texas</b>								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Reimbursements to the UC Benefit Account</b>								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VII, Business and Economic Development Total, Article VII Business and Economic Development Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Priority 1 2014-15 Biennial Total		Priority 2 2014-15 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Special Provisions to Article VII</b>								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 1,626,345,214</b>	<b>\$ 2,278,031,098</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,091,808</b>	<b>\$ 45,394,848</b>	<b>\$ -</b>	<b>\$ 20,332,844</b>
<b>COST-OUT ADJUSTMENTS</b>								
<b>Technical Adjustments (to align with the Comptroller's Biennial Revenue Estimate):</b>								
1. Lottery Commission, Texas	\$ -	\$ -	\$ -	\$ -	\$ (5,186,968)	\$ (5,186,968)	\$ -	\$ -
<b>Agency Requests:</b>								
1. Lottery Commission, Texas	\$ -	\$ -	\$ -	\$ -	\$ (3,673,972)	\$ (3,673,972)	\$ -	\$ -
<b>Total Cost-out Adjustments</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (8,860,940)</b>	<b>\$ (8,860,940)</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total GR &amp; GR-Ded Adopted Items less Cost-out Adjust</b>	<b>\$ 1,626,345,214</b>	<b>\$ 2,278,031,098</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,230,868</b>	<b>\$ 36,533,908</b>	<b>\$ -</b>	<b>\$ 20,332,844</b>
	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	<b>17.0</b>	<b>17.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17.0</b>	<b>17.0</b>	<b>0.0</b>	<b>0.0</b>

Article VII, Business and Economic Development Housing and Community Affairs, Department of Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Priority 1 2014-15 Biennial Total		Priority 2 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Technical Adjustments:</b>								
NONE								
<b>Performance Review &amp; Other Budget Recommendations:</b>								
NONE								
<b>Agency Requests:</b>								
NONE								
<b>Workgroup Rider and Program Revisions and Additions:</b>								
NONE								
<b>Total, Exceptional Items / Tentative Decisions</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VII, Business and Economic Development Lottery Commission, Texas Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2014-15 Biennial Total</u>		Pended Items <u>2014-15 Biennial Total</u>		Priority 1 <u>2014-15 Biennial Total</u>		Priority 2 <u>2014-15 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Technical Adjustments:</b>								
1. Increase GR-Dedicated Lottery Account No. 5025 in A.1.5, Central Administration by \$30,000 in FY 2014 and \$30,000 in FY 2015 to correct an inadvertent omission of funds.	\$ 60,000	\$ 60,000			\$ 60,000	\$ 60,000		
2. Increase GR-Dedicated Lottery Account No. 5025 in A.1.6, Lottery Operator Contract(s) by \$2,386,692 in FY 2014 and \$2,740,276 in FY 2015 to align with the Comptroller's Biennial Revenue Estimate for gross lottery sales. The lottery operator contract is set at 2.2099 percent of gross sales in each fiscal year. These increases would not constitute an additional charge based on statutory provisions and the costing methods of the Comptroller of Public Accounts.	\$ 5,126,968	\$ 5,126,968			\$ 5,126,968	\$ 5,126,968		
3. Adjust annual gross lottery sales revenue target amounts in Rider 11, Appropriation of Increased Revenues, to align with the Comptroller's Biennial Revenue Estimate for gross lottery sales: from \$3,850,000,000 in FY 2014 and \$3,850,000,000 in FY 2015 to \$3,958,000,000 in FY 2014 and \$3,974,000,000 in FY 2015.	\$ -	\$ -			Priority 1	Priority 1		
<b>Performance Review &amp; Other Budget Recommendations:</b>								
NONE								
<b>Agency Requests:</b>								
1. General Revenue-Dedicated funding and an increase in capital budget authority (\$918,000) and 3.0 additional FTEs for a new draw game and expansion and remodeling of existing draw studio.	\$ 1,199,096	\$ 1,199,096			\$ 1,199,096	\$ 1,199,096		

Article VII, Business and Economic Development Lottery Commission, Texas Exceptional Items		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 <u>2014-15 Biennial Total</u>		Pended Items <u>2014-15 Biennial Total</u>		Priority 1 <u>2014-15 Biennial Total</u>		Priority 2 <u>2014-15 Biennial Total</u>	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
2.	General Revenue funding and 14.0 additional FTEs for Bingo law compliance field operations with a new rider making these appropriations contingent on the agency assessing fees sufficient to generate revenues in excess of Bingo revenues estimated in the Comptroller's Biennial Revenue Estimates for fiscal years 2014 and 2015.  a. Salaries and Wages (\$1,140,000 for the biennium): \$1,008,000 for 12 Auditor II positions (\$504,000 each year) and \$132,000 for 2 Administrative Assistant III positions (\$66,000 each year); b. Travel \$64,260 for the biennium; and c. Other Operating Expense \$20,616 for the biennium.	\$ 1,224,876	\$ 1,224,876			\$ 1,224,876	\$ 1,224,876		
3.	General Revenue funding and an increase in capital budget authority for the complete redesign of the Automated Charitable Bingo System, which will be out of support in 2013. (\$1,250,000 in General Revenue Funds and \$1,250,000 from increased revenues generated by increased fees.)	\$ 2,500,000	\$ 2,500,000			\$ 2,500,000	\$ 2,500,000		
4.	Amend Rider 9, Retailer Commissions, to reflect the agency's request that one-half of one percent of gross sales be appropriated to the agency each fiscal year of the biennium for the purpose of providing additional retailer commissions during the biennium.	\$ -	\$ -			Priority 1	Priority 1		
5.	New Rider, Appropriation to Reimburse the Lottery Dedicated Fund for the Cost of Bingo Indirect Costs. The agency is requesting a new rider in response to a Sunset review recommendation that appropriates an estimated \$3,000,000 in General Revenue for the 2014-15 biennium (\$1,500,000 each year) to be deposited to the General Revenue-Dedicated Lottery Account for the purpose of reimbursing the agency for the cost of indirect support provided to the Bingo program.	\$ 3,000,000	\$ 3,000,000			\$ 3,000,000	\$ 3,000,000		

		Outstanding Items for Consideration				Tentative Workgroup Decisions			
Article VII, Business and Economic Development Lottery Commission, Texas Exceptional Items		Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Priority 1 2014-15 Biennial Total		Priority 2 2014-15 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
6. New Rider, Appropriation, Local Bingo Prize Fees. The agency is requesting a new rider in response to a Sunset review recommendation that appropriates, out of bingo prize fees collected, amounts for the allocation to counties and municipalities. This request also includes removing Strategy B.1.9, Bingo Prize Fee Allocation and Rider 8, Local Bingo Prize Fees.		\$ -	\$ -			Priority 1	Priority 1		
7. New Rider, Bingo Third Party Reimbursements. The agency is requesting a new rider that appropriates General Revenue for third party reimbursements collected by the Bingo division for audit and investigation costs.		\$ -	\$ -			Priority 1	Priority 1		
<b>Workgroup Rider and Program Revisions and Additions:</b>									
1. Modify the contingent revenue rider requested in item 2 under agency requests above to include a requirement to increase revenue by an additional \$1,250,000 to cover 50 percent of the agency requested amount in item 3 and add a provision making all appropriations and 47.0 FTEs in Goal B, Enforce Bingo Laws, in fiscal year 2015 contingent upon the agency generating revenue to cover the increase in appropriations and other direct and indirect costs above the Comptroller's Biennial Revenue Estimate.						Priority 1	Priority 1		
<b>Total, Exceptional Items / Tentative Decisions</b>		\$ 13,110,940	\$ 13,110,940	\$ -	\$ -	\$ 13,110,940	\$ 13,110,940	\$ -	\$ -
		FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
<b>Total, Full-time Equivalents / Tentative Decisions</b>		17.0	17.0	0.0	0.0	17.0	17.0	0.0	0.0

Article VII, Business and Economic Development Department of Motor Vehicles Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2014-15 Biennial Total</u>		Pended Items <u>2014-15 Biennial Total</u>		Priority 1 <u>2014-15 Biennial Total</u>		Priority 2 <u>2014-15 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Technical Adjustments:</b>								
NONE								
<b>Performance Review &amp; Other Budget Recommendations:</b>								
NONE								
<b>Agency Requests:</b>								
1. State Highway Funds, capital budget authority, and unexpended balance authority between biennia for continuation of the TxDMV Automation System (formerly Vision 21) information resource technology project.	\$	- \$ 23,432,156			\$	- \$ 23,432,156		
2. State Highway Funds and capital budget authority for the Motor Vehicle Enterprise System (MoVES) information resource technology project.	\$	- \$ 20,332,844					\$	- \$ 20,332,844
3. State Highway Funds and capital budget authority for regional office security a. \$336,000 in fiscal year 2014 for security equipment and installation costs b. \$477,000 (\$237,000 in fiscal year 2014; \$240,000 in fiscal year 2015) for ongoing security monitoring services	\$	- \$ 813,000			\$	- \$ 813,000		
4. State Highway Funds and capital budget authority for replacement signs for 16 regional offices in fiscal year 2014.	\$	- \$ 50,000						
5. State Highway Funds for implementation of Centralized Accounting and Payroll/Personnel System (CAPPS) Financial and Human Resources/Payroll systems. a. \$2,554,132 for Financial system implementation, reports, and maintenance b. \$2,503,752 for Human Resources/Payroll implementation, reports, and maintenance	\$	- \$ 5,057,884			\$	- \$ 5,057,884		
6. General Revenue Funds for Automobile Burglary Theft Prevention Authority grants (contingent upon implementation of a 10 percent General Revenue reduction).	\$	2,980,868 \$ 2,980,868			\$	2,980,868 \$ 2,980,868		

Article VII, Business and Economic Development Department of Motor Vehicles Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2014-15 Biennial Total</u>		Pended Items <u>2014-15 Biennial Total</u>		Priority 1 <u>2014-15 Biennial Total</u>		Priority 2 <u>2014-15 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b><u>Workgroup Rider and Program Revisions and Additions:</u></b>								
1. Add a new Rider requiring the agency to spend \$50,000 from appropriated funds to replace signs at regional offices.					Priority 1	Priority 1		
<b>Total, Exceptional Items / Tentative Decisions</b>	<b>\$ 2,980,868</b>	<b>\$ 52,666,752</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,980,868</b>	<b>\$ 32,283,908</b>	<b>\$ -</b>	<b>\$ 20,332,844</b>
	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



Article VII, Business and Economic Development Transportation, Department of Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2014-15 Biennial Total</u>		Pended Items <u>2014-15 Biennial Total</u>		Priority 1 <u>2014-15 Biennial Total</u>		Priority 2 <u>2014-15 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b><u>Technical Adjustments:</u></b>								
1. Update the performance measure target for the Percent of Construction Projects Completed on Time from 75 percent to 70 percent in each fiscal year.	\$ -	\$ -			Priority 1	Priority 1		
<b><u>Performance Review &amp; Other Budget Recommendations:</u></b>								
NONE								
<b><u>Agency Requests:</u></b>								
1. State Highway Funds for Strategy F.1.1, Central Administration (Recommendations reallocate \$10,282,536 to Strategy B.1.2, New Construction Contracts.)	\$ -	\$ -			Priority 1	Priority 1		
2. General Revenue funding for new maintenance contracts to repair existing infrastructure to accommodate energy-sector related activities along state highways (fiscal year 2014).	\$ 400,000,000	\$ 400,000,000						
3. General Revenue funding for new maintenance contracts to reinforce and strengthen existing state highway infrastructure anticipated to be impacted by energy sector related activities (\$600 million each year).	\$ 1,200,000,000	\$ 1,200,000,000						
4. State Highway Funds for new highway maintenance and preservation projects (\$200 million each year).	\$ -	\$ 400,000,000						
5. Federal Funds from federal highway reimbursements in fiscal year 2015 contingent upon the continuation of federal highway funding at levels established in the current federal surface transportation program authorization [Moving Ahead for Progress in the 21st Century (MAP-21)], which expires in 2014 a. \$60 million for contracted planning and design b. \$30 million for right-of-way acquisition c. \$74 million for new construction contracts d. \$38 million for new maintenance contracts	\$ -	\$ 202,000,000						
6. General Revenue funding to repair and rehabilitate the South Orient Rail line, including replacement of the international bridge at Presidio (\$5,189,203 in fiscal year 2014; \$5,064,203 in fiscal year 2015).	\$ 10,253,406	\$ 10,253,406						

Article VII, Business and Economic Development Transportation, Department of Exceptional Items		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 <u>2014-15 Biennial Total</u>		Pended Items <u>2014-15 Biennial Total</u>		Priority 1 <u>2014-15 Biennial Total</u>		Priority 2 <u>2014-15 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
9.	Amend <b>Rider 8, Aviation Services Appropriations</b> , to remove the \$25 million cap on the amount of unexpended balances that may be carried forward from the previous fiscal biennium from Strategy B.1.4, Aviation Services.	\$	-	\$	-	Priority 1	Priority 1		
11.	Amend <b>Rider 15, Green Ribbon Project Expansion</b> , to remove provisions requiring districts to spend at least one half of rider allocations for landscaping and other enhancements included in the Green Ribbon program.	\$	-	\$	-	Priority 1	Priority 1		
13.	Amend <b>Rider 21, Road Construction and Maintenance at State Facilities, Subsection (c)</b> to change the maximum required expenditure for construction and maintenance of state park roads to \$20 million for the biennium from \$10 million in each fiscal year; and add new <b>Subsection (d)</b> to provide an allocation of \$500,000 per biennium to construct and maintain roads in state historic sites administered by the Texas Historical Commission.	\$	-	\$	-	Priority 1	Priority 1		
17.	Amend <b>Rider 40 (former), Unexpended Balances Appropriation: Management Information System and Enterprise Resource Planning System</b> , to provide appropriation authority in the 2014-15 biennium for any unobligated and unexpended balances remaining at the end of fiscal year 2013 in the Acquisition of Information Resource Technologies capital budget category in Rider 2, Capital Budget.	\$	-	\$	-	Priority 1	Priority 1		
19.	Add <b>new rider, Unexpended Balance - Construction Grants and Services</b> , to appropriate in the 2014-15 biennium any unobligated appropriation in Strategy B.1.3, Construction Grants and Services, remaining at the end of fiscal year 2013 for the same purpose.	\$	-	\$	-	Priority 1	Priority 1		

Article VII, Business and Economic Development Transportation, Department of Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Priority 1 2014-15 Biennial Total		Priority 2 2014-15 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Workgroup Rider and Program Revisions and Additions:</b>								
1. Amend <b>Rider 18, Additional Funds</b> , to specify that a request to expend additional State Highway Funds is to be considered approved unless the Governor or LBB issues a disapproval within 15 business days of the date on which LBB staff forwards its review to Lieutenant Governor, Speaker of the House, and the Chairs of the Senate Finance and House Appropriations Committee.	\$	-	\$	-	Priority 1	Priority 1		
<b>Total, Exceptional Items / Tentative Decisions</b>	<b>\$ 1,610,253,406</b>	<b>\$ 2,212,253,406</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VII, Business and Economic Development Workforce Commission, Texas Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2014-15 Biennial Total</u>		Pended Items <u>2014-15 Biennial Total</u>		Priority 1 <u>2014-15 Biennial Total</u>		Priority 2 <u>2014-15 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Technical Adjustments:</b>								
1. Update the performance measure target for the Average Cost Per Child Per Day for Child Care, Temporary Assistance for Needy Families (TANF) Choices Services from \$23.13 to \$23.40 in fical year 2014 and from \$23.45 to \$23.85 in fiscal year 2015.					Priority 1	Priority 1		
2. Update the performance measure target for the Average Number of Children Served Per Day, Transitional and At Risk Services from 101,727 to 95,226 in fical year 2014 and from 101,272 to 93,558 in fiscal year 2015.					Priority 1	Priority 1		
3. Update the performance measure target for the Average Cost Per Child Per Day for Child Care, Transitional and At Risk Services from \$16.66 to \$17.79 in fical year 2014 and from \$16.88 to \$18.24 in fiscal year 2015.					Priority 1	Priority 1		
<b>Performance Review &amp; Other Budget Recommendations:</b>								
NONE								
<b>Agency Requests:</b>								
1. Add a new contingency rider related to Career Schools and Colleges Regulation that would allow the agency to increase appropriations from fee revenues collected from career schools and colleges in excess of the Comptroller's Biennial Estimate.	\$	- \$	-		Priority 1	Priority 1		
<b>Workgroup Rider and Program Revisions and Additions:</b>								
NONE								
<b>Total, Exceptional Items / Tentative Decisions</b>	\$	- \$	-	\$	- \$	-	\$	- \$
	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VII, Business and Economic Development Reimbursements to the UC Benefit Account Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2014-15 Biennial Total</u>		Pended Items <u>2014-15 Biennial Total</u>		Priority 1 <u>2014-15 Biennial Total</u>		Priority 2 <u>2014-15 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<u>Technical Adjustments:</u>								
NONE								
<u>Performance Review &amp; Other Budget Recommendations:</u>								
NONE								
<u>Agency Requests:</u>								
NONE								
<u>Workgroup Rider and Program Revisions and Additions:</u>								
NONE								
Total, Exceptional Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VII, Business and Economic Development Special Provisions to Article VII Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2012-13 Biennial Total</u>		Pended Items <u>2012-13 Biennial Total</u>		Priority 1 <u>2012-13 Biennial Total</u>		Priority 2 <u>2012-13 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b><u>Technical Adjustments:</u></b>								
NONE								
<b><u>Performance Review &amp; Other Budget Recommendations:</u></b>								
NONE								
<b><u>Agency Requests:</u></b>								
NONE								
<b><u>Workgroup Rider and Program Revisions and Additions:</u></b>								
NONE								
<b>Total, Exceptional Items / Tentative Decisions</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2012	FY 2013	FY 2012	FY 2013	FY 2012	FY 2013	FY 2012	FY 2013
<b>Total, Full-time Equivalents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0