

House Appropriations Committee
 Representative Turner, Subcommittee Leader on Articles I, IV, and V
 Members: Representatives McClendon, Orr, King, Perry, Gonzales, and Longoria
 Decision Document

Decisions as of 3/13/2013

Article I, General Government Total, Article I General Government	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Governor's Office - Trusteed Programs								
Total, Outstanding Items / Tentative Decisions	\$ 35,000,000	\$ 35,000,000	\$ -	\$ -	\$ 22,000,000	\$ 22,000,000	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	8.0	8.0	0.0	0.0	8.0	8.0	0.0	0.0
Total, Outstanding Items / Tentative Decisions	\$ 35,000,000	\$ 35,000,000	\$ -	\$ -	\$ 22,000,000	\$ 22,000,000	\$ -	\$ -
COST-OUT ADJUSTMENTS								
Technical Adjustments (to align bill as introduced with the Comptroller's Biennial Revenue Estimate)								
1 None.								
Agency Requests and Performance Review Recommendations:								
1 Governor Trusteed Programs - Film and Music: Contingent on Comptroller Certification that sufficient revenue would be generated to offset the cost of the appropriation.	\$ -	\$ -	\$ -	\$ -	\$ (22,000,000)	\$ (22,000,000)	\$ -	\$ -
Total, COST OUT ADJUSTMENTS	\$ -	\$ -	\$ -	\$ -	\$ (22,000,000)	\$ (22,000,000)	\$ -	\$ -
Total GR & GR-Ded Adopted Items less Cost-out Adjustments	\$ 35,000,000	\$ 35,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	8.0	8.0	0.0	0.0	8.0	8.0	0.0	0.0

Article I, General Government Office of the Governor - Trusteed Programs Exceptional Items	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
1. None.								
Performance Review & Other Budget Recommendations:								
1. None.								
Agency Requests:								
2. Texas Moving Image Industry Incentive Program								
a. Increase funding for the Texas Moving Image Industry Incentive Program in Strategy A.1.4, Film and Music Marketing; and increase the FTE cap by 8.0 full-time equivalents related to the program; and	\$ 35,000,000	\$ 35,000,000	\$ -	\$ -	\$ 22,000,000	\$ 22,000,000	\$ -	\$ -
b. Add a Contingency Rider, requiring certification by the Comptroller of Public Accounts that sufficient revenue would be generated to offset the cost of the appropriation.					Adopted			
Total, Exceptional Items / Tentative Decisions	\$ 35,000,000	\$ 35,000,000	\$ -	\$ -	\$ 22,000,000	\$ 22,000,000	\$ -	\$ -
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	8.0	8.0	0.0	0.0	8.0	8.0	0.0	0.0

Trusted Programs within the Office of the Governor
Proposed Funding and Rider
Contingency Appropriation for the Moving Image Industry Incentive Program
Prepared by LBB Staff, 03/12/13

Overview

Make a contingency appropriation of \$11,000,000 in fiscal 2014 and \$11,000,000 in fiscal year 2015 out of General Revenue in Strategy A.1.4, Film and Music Marketing, contingent on economic activity certified by the Comptroller, and increase the number of FTEs by 8.0 FTEs in Strategy A.1.4, Film and Music Marketing.

Required Action

- 1) On page I-59 of the Trusted Programs within the Office of the Governor's bill pattern, add \$11,000,000 in fiscal year 2014 and \$11,000,000 out of General Revenue in Strategy A.1.4, Film and Music Marketing;
- 2) On page I-59 of the Trusted Programs within the Office of the Governor's bill pattern, increase the number of FTEs by 8.0 FTEs in Strategy A.1.4, Film and Music Marketing;
- 3) On page I-64 of the Trusted Programs within the Office of the Governor's bill pattern, add the following rider:

_____. **Contingency Appropriations for the Moving Image Industry Incentive Program.**

Included in amounts appropriated above is \$11,000,000 in General Revenue and 8.0 full-time equivalents in each fiscal year of the 2014-15 biennium in Strategy A.1.4, Film and Music Marketing, to fund the Moving Image Industry Incentive Program (MIIP) as authorized under Chapter 485, Government Code, contingent upon sufficient revenue certified by the Comptroller of Public Accounts. The Comptroller must certify that sufficient revenue is generated from the moving image industry in Texas to offset the cost of the appropriations, including but not limited to tax revenues generated from wages paid to industry employees, new jobs created in the state, and other non-tax exempt taxes paid by the industry to the state's general revenue fund and other funds, as appropriate.