House Appropriations Committee, Subcommittee on Education Representative Otto, Chair Representative Crownover, Vice Chair Members: Representatives Bonnen, Giddings, Howard, Patrick, Ratliff

	0	utst	anding Items	for (Consideration	1		Tentative Wo				roup	Decisions		
Article III, Public Education Total, Article III Public Education	Items Not Included in SB 1 2014-15 Biennial Total GR & GR- All Funds Dedicated				Pended <u>2014-15 Bid</u> GR & GR- Dedicated	enni			Ado <u>2014-15 Bie</u> GR & GR- Dedicated	ennia			Artic <u>2014-15 Bie</u> GR & GR- Dedicated		_
Texas Education Agency															
Total, Outstanding Items / Tentative Decisions	\$ 101,200,738	\$	101,479,924	\$		\$		\$		\$		\$		\$	
Total, Full-time Equivalents / Tentative Decisions	 3.0		3.0	_	0.0		0.0		0.0	*	0.0	_	0.0	*	0.0
Texas School for the Blind and Visually Impaired															
Total, Outstanding Items / Tentative Decisions	\$ 772,661	\$	772,661	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0
Texas School for the Deaf															
Total, Outstanding Items / Tentative Decisions	\$ 5,646,589	\$	5,646,589	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total, Full-time Equivalents / Tentative Decisions	9.0		9.0		0.0		0.0		0.0		0.0		0.0		0.0
Special Provisions for TSBVI/TSD															
Total, Outstanding Items / Tentative Decisions	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0
Teacher Retirement System															
Total, Outstanding Items / Tentative Decisions	\$ 374,113,160	\$	395,720,208	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total, Full-time Equivalents / Tentative Decisions	13.0		15.0		0.0		0.0		0.0		0.0		0.0		0.0
Optional Retirement Program															
Total, Outstanding Items / Tentative Decisions	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0
Total, Outstanding Items / Tentative Decisions	\$ 481,733,148	\$	503,619,382	\$	-	\$	<u>-</u>	\$	-	\$	-	\$	-	\$	
COST-OUT ADJUSTMENTS															
1 FSP: BRE conforming adjustment	\$ (5,027,000)	\$	_	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
2 Specialty License Plates: BRE conforming adjustment	\$ (64,930)		(64,930)		-	\$	-	\$	-	\$	-	\$	-	\$	

House Appropriations Committee, Subcommittee on Education Representative Otto, Chair Representative Crownover, Vice Chair Members: Representatives Bonnen, Giddings, Howard, Patrick, Ratliff

	0	utstanding Items	for Consideration		Tentative Work	group Decisions	
Article III, Public Education	Items Not Inc	luded in SB 1	Pended Items	Ad	dopted	Artic	le XI
Total, Article III Public Education	2014-15 Bi	ennial Total	2014-15 Biennial Total	2014-15 E	Biennial Total	2014-15 Bie	nnial Total
	GR & GR-	All Funds	GR & GR- All Fund	GR & GR-	All Funds	GR & GR-	All Funds
	Dedicated		Dedicated	Dedicated		Dedicated	
Total Cost-out Adjustments	\$ (5,091,930)	\$ (64,930)	\$ - \$	- \$	- \$ -	\$ -	\$ -
Total GR & GR-Ded Adopted Items less Cost-out Adjust	\$ 476,641,218	\$ 503,554,452	\$ - \$	- \$	- \$ -	\$ -	\$ -
	FY 2014	FY 2015	FY 2014 FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	25.0	27.0	0.0	0.0	.0 0.0	0.0	0.0

Representative Crownover, Vice Chair

Members: Representatives Bonnen, Giddings, Howard, Patrick, Ratliff

Decision Document

LBB Analyst: Aaron Henricksen, Jennifer Schiess

		Outs	stan	ding Items for	Consideration	1	т	Tentative Work	group Decision	S
Article III, Public Education		Items Not Inc	lude	ed inSB 1	Pende	d Items	Ado	pted	Artic	le XI
Texas Education Agency		2014-15 Bie	nni	al Total	2014-15 Bie	ennial Total	2014-15 Bio	ennial Total	2014-15 Bid	ennial Total
		GR & GR-			GR & GR-		GR & GR-		GR & GR-	
		Dedicated		All Funds	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
Technical Adjustments:										
1. Foundation School Program. BRE conforming adjustment. BRE amounts for Property Tax Relief Fund are \$5.0 million less than amounts included in SB 1, Introduced, offset by a net increase in General Revenue Funds. ASF: \$47.3 million Lottery: (\$17.6 million) FSF: (\$24.7 million)	\$	5,027,000	\$	-						
2. Specialty License Plates. BRE conforming adjustment		, ,	•							
, ,	\$	64,930	Ф	64,930						
Juvenile Justice Department. Increase transfer to Juvenile Justice Department by \$90,000 due to a typographical error in Senate Bill 1.	\$	90,000		90,000						
Instructional Materials Allotment. Decrease funding to the Instructional Materials Allotment because of updated estimated transfer from Permanent School Fund to the Available School Fund.	\$	(3,089,584)	\$	(3,089,584)						

Representative Crownover, Vice Chair

Members: Representatives Bonnen, Giddings, Howard, Patrick, Ratliff

Decision Document

LBB Analyst: Aaron Henricksen, Jennifer Schiess

	Outsta	nding Items fo	r Consideration	l	T	entative Work	group Decision	S
Article III, Public Education	Items Not Includ	ded inSB 1	Pended	d Items	Ado	pted	Artic	le XI
Texas Education Agency	2014-15 Bienn	ial Total	2014-15 Bie	ennial Total	2014-15 Bie	ennial Total	2014-15 Bie	ennial Total
	GR & GR-		GR & GR-		GR & GR-		GR & GR-	
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
Performance Review & Other Budget Recommendations:								
Contingency Rider: State Cost of School District Participation in Tax Increment Reinvestment Zones. Item would decrease General Revenue funding for the Foundation School Program by \$64.0 million in the 2014-15 biennium contingent on the passage and enactment of legislation which suspends supplemental state funding to certain school districts participating in tax increment reinvestment zones.	\$ (64,000,000) \$	(64,000,000)						
Agency Requests:								
1. Assessment Costs. Item would fully fund the anticipated contract cost associated with implementing the State of Texas Assessments of Academic Readiness (STAAR). This includes restoration of \$98.4 million in General Revenue funds that wre not included in the recommendations and an additional \$22.1 million in General Revenue funds reuired to replace an anticipated reduction of federal funds and an increase in contract costs required to administer the assessments program.	\$ 120,546,031 \$, ,						
2. Professional Development and Support. Item would fund additional \$24 million for professional development and support through Project Share.	\$ 24,000,000 \$	24,000,000						

House Appropriations Committee, Subcommittee on Education

Representative Otto, Chair

Representative Crownover, Vice Chair

Members: Representatives Bonnen, Giddings, Howard, Patrick, Ratliff

Decision Document

LBB Analyst: Aaron Henricksen, Jennifer Schiess

	Outsta	and	ding Items for	Consideration	1			T	entative Wo	rkgro	oup Decision	S	
Article III, Public Education	Items Not Inclu	d inSB 1	Pende	d Ite	ems		Ado	pted		Artic	le XI		
Texas Education Agency	2014-15 Bieni	nia	l Total	2014-15 Bi	<u>enn</u>	ial Total	<u>20</u>	14-15 Bie	ennial Total		2014-15 Bid	nnial To	<u>otal</u>
	GR & GR-			GR & GR-			GR	& GR-			GR & GR-		
	Dedicated		All Funds	Dedicated		All Funds	Dec	licated	All Funds		Dedicated	All Fu	nds
3. Restore Agency Administrative Reduction. Item would restore \$1.3 million per fiscal year, which was reduced due to recommendation to prevent TEA from using fee revenue to support agency's administrative budget.	\$ 2,600,000	\$	2,600,000										
4. Information Technology/Texas Student Data System. Item would fund additional \$10.7 million to support the Texas Student Data System, including \$5.2 million in hosting and software costs, and \$5.4 million in staffing costs. The item includes an increase in the FTE cap of 3.	\$ 5,349,723	\$	10,655,909										
5. Windham School District. Item would include: 1. \$6 million to continue funding 59 teaching positions; 2. \$2.0 million for GED testing materials and testing stations; 3. \$2.7 million to reinstate literacy services at six prison locations	\$ 10,612,638	\$	10,612,638										
Rider Requests:													
None.													
Total, Exceptional Items / Tentative Decisions	\$ 101,200,738	\$	101,479,924	\$ -	\$	-	\$	-	\$	- \$; -	\$	-
	FY 2014		FY 2015	FY 2014		FY 2015	FY	2014	FY 2015		FY 2014	FY 20	015
Total, Full-time Equivalents / Tentative Decisions	3.0		3.0	0.0		0.0		0.0	0.	0	0.0		0.0

LBB Analyst: Jody Wright

Representative Otto, Chair

Representative Crownover, Vice Chair

Members: Representatives Bonnen, Giddings, Howard, Patrick, Ratliff

Decision Document		Out	ctan	dina Itame for	Consideration	•	т	ontativo Work	group Decision	<u> </u>
Article III, Public Education		tems Not Inc				d Items	Ado		· .	s le XI
Texas School for the Blind and Visually Impaired	'									_
rexas School for the Billio and Visually Impaired	_ ا	2014-15 Bid	ennia	<u>ii rotai</u>		ennial Total	2014-15 Bie	enniai Totai	2014-15 Bie	enniai Totai
		R & GR- edicated		All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
		edicaled		All Fullus	Dedicated	All Fullus	Dedicated	All Fullus	Dedicated	All Fullus
Technical Adjustments:										
Performance Measure Update	\$		\$							
Item would revise performance measure targets to reflect		_	Ψ	_						
the new recently released proficiency standards for										
, , ,										
STAAR testing.										
Performance Review & Other Budget Recommendations										
None.										
None.										
Agency Requests:										
1. Contingency Rider	\$	575,000	\$	575,000						
Item would add a rider to offset the loss of IDEA-D										
Deafblind federal funds with General Revnue Funds if										
federal legislation does not reauthorize these funds.										
2. Educational Professional Salaries	\$	197,661	\$	197,661						
Item would continue funding for a one-time 3.0 percent										
annual salary increse to provide statutory teacher salary										
increases to match AISD if AISD board reauthorizes the										
increase or requests voter approval.										
3. Superintendent Salary Increase	\$	-	\$	-						
Item would provide authority only to increase the										
superintendent's salary cap from \$118,450 to \$127,220										
and from a Group 4 to Group 5.										
Rider Requests:										
None.										

Representative Crownover, Vice Chair

Members: Representatives Bonnen, Giddings, Howard, Patrick, Ratliff

Decision Document

	Outst	tanding Items for	r Consideration	n	7	entative Work	group Decision	าร
Article III, Public Education	Items Not Inclu	uded in SB 1	Pende	ed Items	Ado	pted	Artic	cle XI
Texas School for the Blind and Visually Impaired	2014-15 Bier	nnial Total	2014-15 Bi	ennial Total	2014-15 Bi	ennial Total	2014-15 Bio	ennial Total
	GR & GR-		GR & GR-		GR & GR-		GR & GR-	
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
Total, Exceptional Items / Tentative Decisions	\$ 772,661	\$ 772,661	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Decisions as of 2/18/11 at 7:30 am

LBB Analyst: Jody Wright

Decisions as of 2/18/11 at 7:30 am

LBB Analyst: Jody Wright

Representative Otto, Chair

Representative Crownover, Vice Chair

Members: Representatives Bonnen, Giddings, Howard, Patrick, Ratliff

Technical Adjustments: 1. Performance Measure Update Item would revise performance measure targets to reflect the new recently released proficiency standards for STAAR testing. Performance Review & Other Budget Recommendations None. Agency Requests: 1. Specialized Instructional Staff Positions (9.0 FTEs) Item would provide funding for the following positions (not all positions equate to a full FTE):\$121,200 - Autism Teacher Specialist			istanding items for	Consideration	l	•	entative work	group Decision	S
GR & GR- Dedicated All Funds Dedicated All Funds Technical Adjustments: 1. Performance Measure Update Item would revise performance measure targets to reflect the new recently released proficiency standards for STAAR testing. Performance Review & Other Budget Recommendations None. Agency Requests: 1. Specialized Instructional Staff Positions (9.0 FTEs) Item would provide funding for the following positions (not all positions equate to a full FTE):\$121,200 - Autism Teacher Specialist	Article III, Public Education	Items Not Inc	luded in SB 1	Pended	d Items	Ado	pted	Artic	le XI
Dedicated All Funds Dedica	Texas School for the Deaf	2014-15 Bi	ennial Total	2014-15 Bie	ennial Total	2014-15 Bie	ennial Total	2014-15 Bie	ennial Total
Technical Adjustments: 1. Performance Measure Update Item would revise performance measure targets to reflect the new recently released proficiency standards for STAAR testing. Performance Review & Other Budget Recommendations None. Agency Requests: 1. Specialized Instructional Staff Positions (9.0 FTEs) Item would provide funding for the following positions (not all positions equate to a full FTE):\$121,200 - Autism Teacher Specialist		GR & GR-		GR & GR-		GR & GR-		GR & GR-	
1. Performance Measure Update Item would revise performance measure targets to reflect the new recently released proficiency standards for STAAR testing. Performance Review & Other Budget Recommendations None. Agency Requests: 1. Specialized Instructional Staff Positions (9.0 FTEs) 946,361 946,361 Item would provide funding for the following positions (not all positions equate to a full FTE):\$121,200 - Autism Teacher Specialist		Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
1. Performance Measure Update Item would revise performance measure targets to reflect the new recently released proficiency standards for STAAR testing. Performance Review & Other Budget Recommendations None. Agency Requests: 1. Specialized Instructional Staff Positions (9.0 FTEs) Item would provide funding for the following positions (not all positions equate to a full FTE):\$121,200 - Autism Teacher Specialist									
Item would revise performance measure targets to reflect the new recently released proficiency standards for STAAR testing. Performance Review & Other Budget Recommendations None. Agency Requests: 1. Specialized Instructional Staff Positions (9.0 FTEs)									
the new recently released proficiency standards for STAAR testing. Performance Review & Other Budget Recommendations None. Agency Requests: 1. Specialized Instructional Staff Positions (9.0 FTEs) \$ 946,361 \$ 946,361 \$ 946,361 \$ 1	<u>-</u>		- \$ -						
STAAR testing. Performance Review & Other Budget Recommendations None. Agency Requests: 1. Specialized Instructional Staff Positions (9.0 FTEs) 946,361 946,361 946,361 946,361 14 15 15 15 15 15 15 1	· ·								
Performance Review & Other Budget Recommendations None. Agency Requests: 1. Specialized Instructional Staff Positions (9.0 FTEs) Item would provide funding for the following positions (not all positions equate to a full FTE):\$121,200 - Autism Teacher Specialist									
None. Agency Requests: 1. Specialized Instructional Staff Positions (9.0 FTEs) \$ 946,361 \$ 946,3	STAAR testing.								
Agency Requests: 1. Specialized Instructional Staff Positions (9.0 FTEs) Item would provide funding for the following positions (not all positions equate to a full FTE):\$121,200 - Autism Teacher Specialist	Performance Review & Other Budget Recommendations								
1. Specialized Instructional Staff Positions (9.0 FTEs) Item would provide funding for the following positions (not all positions equate to a full FTE):\$121,200 - Autism Teacher Specialist	None.								
Item would provide funding for the following positions (not all positions equate to a full FTE):\$121,200 - Autism Teacher Specialist	Agency Requests:								
(not all positions equate to a full FTE):\$121,200 - Autism Teacher Specialist	Specialized Instructional Staff Positions (9.0 FTEs)	\$ 946,361	\$ 946,361						
\$121,200 - Autism Teacher Specialist	•								
	(not all positions equate to a full FTE):								
\$ 17 537 - Intervener for Deaf/Visually Impaired	\$121,200 - Autism Teacher Specialist								
	\$ 47,537 - Intervener for Deaf/Visually Impaired								
Students									
\$107,987 - Elementary Counselor									
\$127,200 - Response to Intervention (RTI) Coordinator									
\$ 92,920 Early Childhood (0-5) Speech/Language	` , '								
Specialist	· ·								
\$121,200 - Early Childhood (0-3) Lead Teacher	· · · · · · · · · · · · · · · · · · ·								
\$ 92,920 - Behavior Support Teacher									
\$94,940 - Individualized Education Plan (IEP) Facilitator									
\$ 92,920 - Outreach Teacher	· · · · ·								
\$ 47,537 - Career & Transition Job Coach	\$ 47,537 - Career & Transition Job Coach								

LBB Analyst: Jody Wright

Representative Otto, Chair

Representative Crownover, Vice Chair

Members: Representatives Bonnen, Giddings, Howard, Patrick, Ratliff

	Outs	tan	ding Items for	Consideration	 I	Т	entative Work	group Decision	ıs
Article III, Public Education Texas School for the Deaf	Items Not Incl 2014-15 Bie			2014-15 Bie	d Items ennial Total	2014-15 Bie	pted ennial Total	2014-15 Bio	cle XI ennial Total
	GR & GR- Dedicated		All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
2. Repair and Renovation Item would provide funding for life/safety related repairs identified in a recent facility condition assessment report. This funding would be in addition to \$707,680 provided for this purpose in the baseline recommendation.	\$ 4,506,320	\$	4,506,320						
3. Educational Professional Salaries Item would continue funding for a one-time 3.0 percent annual salary increse to provide statutory teacher salary increases to match AISD if AISD board reauthorizes increase or requests voter approval.	\$ 193,908	\$	193,908						
4. Superintendent Salary Increase Item would provide authority only to increase the superintendent's annual salary by six percent in each year of the biennium.	\$ -	\$	-						
Rider Requests:									
None.									
Total, Exceptional Items / Tentative Decisions	\$ 5,646,589	\$	5,646,589	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2014		FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	9.0		9.0	0.0	0.0	0.0	0.0	0.0	0.0

Representative Crownover, Vice Chair

Members: Representatives Bonnen, Giddings, Howard, Patrick, Ratliff

Decision Document

		Outstan	ding Items for	Consideration	1	T	entative Work	Vorkgroup Decisions	
Article III, Public Education	Items No	t Include	ed in SB 1	Pende	d Items	Ado	pted	Artic	le XI
Special Provisions for the School for the Blind and	<u>2014-1</u>	5 Biennia	al Total	2014-15 Bie	ennial Total	2014-15 Bie	nnial Total	2014-15 Bie	nnial Total
Visually Impaired and School for the Deaf	GR & GR-	1		GR & GR-		GR & GR-		GR & GR-	
	Dedicated		All Funds	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
Technical Adjustments:									
None.									
Performance Review & Other Budget Recommendations									
None.									
Agency Requests:									
None.									
Rider Requests:									
None.									
Total, Exceptional Items / Tentative Decisions	\$	- \$		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2014		FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Decisions as of 2/18/11 at 7:30 am

LBB Analyst: Jody Wright

LBB Analyst: Jody Wright

Representative Otto, Chair

Representative Crownover, Vice Chair

Members: Representatives Bonnen, Giddings, Howard, Patrick, Ratliff

		Outsta	anding Ite	ms for	Considera	tion			Te	ntative Work	group Decisi	ons
Article III, Public Education				Per	nded It	tems		Adop	ted	Ar	ticle XI	
Teacher Retirement System		2014-15 Bienr	nial Total		<u>2014-15</u>	<u>Bienr</u>	nial Total	<u>2014</u> -	15 Bier	nial Total	2014-15 I	Biennial Total
	G	R & GR-			GR & GR	?-		GR &	GR-		GR & GR-	
	D	edicated	All Fun	ds	Dedicate	d	All Funds	Dedica	ited	All Funds	Dedicated	All Funds
Technical Adjustments:												
None.												
Performance Review & Other Budget Recommendations												
None.												
Agency Requests:												
State Retirement Contributions Item would provide for incremental state matching retirement increases to 6.9 percent in FY14 and 7.4 percent in FY15.	\$	374,113,160	\$ 374,71	8,720								
2. TRS Enterprise Application Modernization (TEAM) Item would provide additional funding for the TEAM technology initiative.	\$	- (\$ 19,24	7,242								
3. Full-time Equivalent Positions Item would increase funding for additional TEAM and administrative operations FTE positions dedicated to TEAM related activities, open records requests, and transparency demands. (13 FTEs)	\$	- !	\$ 1,75	4,246								
Rider Requests:												
Item would add a new rider that exempts all FTEs associated with TEAM related activities from the Article IX FTE cap limitation.												
Total, Exceptional Items / Tentative Decisions	\$	374,113,160	395,720),208	\$	- \$	-	\$	- ;	-	\$	- \$ -
		FY 2014	FY 201	5	FY 2014	<u>, </u>	FY 2015	FY 20	14	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions		13.0		15.0		0.0	0.0		0.0	0.0	0.	

Representative Crownover, Vice Chair

Members: Representatives Bonnen, Giddings, Howard, Patrick, Ratliff

Decision Document

	Ot	utstanding Items for	Consideration		Т	entative Work	/orkgroup Decisions	
Article III, Public Education	Items Not Incl	luded in HB/SB 1	Pended	d Items	Ado	pted	Artic	le XI
Optional Retirement Program	<u>2014-15 B</u>	Biennial Total	2014-15 Bie	ennial Total	2014-15 Bie	ennial Total	2014-15 Bie	ennial Total
	GR & GR-		GR & GR-		GR & GR-		GR & GR-	
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
Technical Adjustments:								
1. Performance Measure Update Item would revise performance measure target to reflect updated actual 2012 membership participation in the ORP and one percent annual growth in participation for 2013, 2014, and 2015.								
Performance Review & Other Budget Recommendations								
None.								
Agency Requests:								
None.								
Total, Exceptional Items / Tentative Decisions	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Decisions as of 2/18/11 at 7:30 am

LBB Analyst: Jody Wright