

Article VII, Business and Economic Development Total, Article VII Business and Economic Development Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Housing and Community Affairs, Department of								
Total, Outstanding Items / Tentative Decisions	\$ 55,652,514	\$ 55,652,514	\$ -	\$ -	\$ -	\$ -	\$ 55,652,514	\$ 55,652,514
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lottery Commission, Texas								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Motor Vehicles, Department of								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,147,505	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation, Department of								
Total, Outstanding Items / Tentative Decisions	\$ 1,600,000,000	\$ 2,000,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000,000	\$ 2,000,000,000
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Workforce Commission, Texas								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Reimbursements to the UC Benefit Account								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Pended Items

Article VII, Business and Economic Development Total, Article VII Business and Economic Development Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Special Provisions to Article VII								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Outstanding Items / Tentative Decisions	\$ 1,655,652,514	\$ 2,055,652,514	\$ -	\$ -	\$ -	\$ 10,147,505	\$ 1,655,652,514	\$ 2,055,652,514
COST-OUT ADJUSTMENTS								
Technical Adjustments (to align with the Comptroller's Biennial Revenue Estimate):								
Agency Requests:								
Total Cost-out Adjustments								
Total GR & GR-Ded Adopted Items less Cost-out Adjust	\$ 1,655,652,514	\$ 2,055,652,514	\$ -	\$ -	\$ -	\$ 10,147,505	\$ 1,655,652,514	\$ 2,055,652,514
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Pended Items

LBB Analyst: Nora Velasco

Article VII, Business and Economic Development Housing and Community Affairs, Department of Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
NONE								
Performance Review & Other Budget Recommendations:								
1. Adopt a contingency rider in Art. IX reducing appropriations to PUC by \$45,652,514 in General Revenue-Dedicated--System Benefit Account No. 5100 funds and appropriating a like amount to the Texas Department of Housing and Community Affairs to supplement the Weatherization Assistance Program.	\$ 45,652,514	\$ 45,652,514					\$ 45,652,514	\$ 45,652,514
2. Amend statute to implement a credit enhancement loan program at TDHCA. The program will assist in the financing of energy efficiency and weatherization projects that could have a positive effect on low-income utility obligations in the state. Adopt a contingency rider in TDHCA's bill pattern to appropriate \$10,000,000 from the System Benefit Fund (Fund 5100) to capitalize the loan program.	\$ 10,000,000	\$ 10,000,000					\$ 10,000,000	\$ 10,000,000
Agency Requests:								
NONE								
Workgroup Rider and Program Revisions and Additions:								
NONE								
Total, Exceptional Items / Tentative Decisions	\$ 55,652,514	\$ 55,652,514	\$ -	\$ -	\$ -	\$ -	\$ 55,652,514	\$ 55,652,514
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VII, Business and Economic Development Department of Motor Vehicles Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
NONE								
Performance Review & Other Budget Recommendations:								
NONE								
Agency Requests:								
NONE								
Workgroup Rider and Program Revisions and Additions:								
1. Increase State Highway Fund appropriations for the purpose of establishing an interagency contract with the Department of Insurance to continue ongoing maintenance for the TexasSure Motor Vehicle Responsibility Verification Program.					\$	- \$ 10,147,505		
Total, Exceptional Items / Tentative Decisions	\$	- \$ -	\$	- \$ -	\$	- \$ 10,147,505	\$	- \$ -
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Pended Items

LBB Analyst: Thomas Galvan

Article VII, Business and Economic Development Transportation, Department of Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
NONE								
Performance Review & Other Budget Recommendations:								
NONE								
Agency Requests:								
1. General Revenue funding for new maintenance contracts to repair existing infrastructure to accommodate energy-sector related activities along state highways (fiscal year 2014).	\$ 400,000,000	\$ 400,000,000					\$ 400,000,000	\$ 400,000,000
2. General Revenue funding for new maintenance contracts to reinforce and strengthen existing state highway infrastructure anticipated to be impacted by energy sector related activities (\$600 million each year).	\$1,200,000,000	\$1,200,000,000					\$1,200,000,000	\$1,200,000,000
3. State Highway Funds for new highway maintenance and preservation projects (\$200 million each year).	\$ -	\$ 400,000,000					\$ -	\$ 400,000,000
7. Delete Rider 3, Transfer Authority.	\$ -	\$ -						
13. Delete Rider 22, Comprehensive Development Agreements.	\$ -	\$ -						
14. Delete Rider 23, Limitation on Expenditures for Contracts.	\$ -	\$ -						

Pended Items

LBB Analyst: Thomas Galvan

Article VII, Business and Economic Development Transportation, Department of Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Workgroup Rider and Program Revisions and Additions:								
1. Amend Rider 3, Transfer Authority , to (1) authorize discretionary appropriation authority among Strategies for contracted transportation planning and design, right-of-way acquisition, construction, and maintenance, subject to the limitations in Article IX, General Provisions; (2) require authorization from the Legislative Budget Board (LBB) prior to the transfer of amounts in excess of five percent of the appropriations out of Strategies for contracted maintenance; (3) require authorization from the LBB prior to the transfer of appropriations into Goal F, Indirect Administration; and (4) authorize the LBB to suspend the approval of a request at any time pending the receipt of additional information requested of TxDOT.						Adopt		
2. Amend Rider 22, Comprehensive Development Agreements , to (1) require the LBB staff to conclude its review of a request for authorization to spend appropriations to execute a comprehensive development agreement (CDA) within 30 days of receiving the request from TxDOT; (2) specify that a request is to be considered approved unless the LBB issues a written disapproval within 45 days of the date LBB staff receives the request; and (3) authorize the LBB to suspend the approval of a request at any time pending the receipt of additional information requested of TxDOT.						Adopt		

Pended Items

LBB Analyst: Thomas Galvan

Article VII, Business and Economic Development Transportation, Department of Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
3. Amend Rider 23, Limitation on Expenditures for Contracts, to (1) require LBB staff to conclude its review of a request for authorization to spend appropriations to execute certain contracts within 30 days of receiving the request from TxDOT; (2) specify that a request is to be considered approved unless the LBB issues a written disapproval within 45 days of the date LBB staff receives the request; and (3) authorize the LBB to suspend the approval of a request at any time pending the receipt of additional information requested of TxDOT.					Adopt			
Total, Exceptional Items / Tentative Decisions	\$1,600,000,000	\$2,000,000,000	\$ -	\$ -	\$ -	\$ -	\$1,600,000,000	\$2,000,000,000
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

By: _____

Department of Motor Vehicles
Proposed Funding and Rider
TexasSure Reimbursement

Prepared by LBB Staff, 03/07/2013

Overview

Increase State Highway Fund No. 0006 appropriations for the Department of Motor Vehicles in Strategy A.1.1, Titles, Registrations, and Plates, the amounts of \$4,995,930 in fiscal year 2014 and \$5,151,575 in fiscal year 2015, and add a new rider directing the agency to transfer the amounts to the Department of Insurance through Interagency Contracts for the TexasSure Motor Vehicle Responsibility Verification program.

Required Action

- 1) On page VII-13 of the Department of Motor Vehicles bill pattern, increase State Highway Fund No. 0006 appropriations in Strategy A.1.1, Titles, Registrations, and Plates, by \$4,995,930 in fiscal year 2014 and \$5,151,575 in fiscal year 2015.
- 2) On page VII-16 of the Department of Motor Vehicles bill pattern, add the following rider:

TexasSure Reimbursement. Out of the amounts appropriated above in Strategy A.1.1, Titles, Registrations, and Plates, the Department of Motor Vehicles shall establish an Interagency Contract to transfer \$4,995,930 in fiscal year 2014 and \$5,151,575 in fiscal year 2015 from fees collected pursuant to Transportation Code § 502.1715 to the Department of Insurance for the purpose of on-going maintenance of the TexasSure Motor Vehicle Responsibility Verification program.

By: _____

Department of Transportation
Proposed Rider Amendment
Transfer Authority

Prepared by LBB Staff, 3/7/13

Overview

Amend Rider 3, Transfer Authority, in the bill pattern for the Department of Transportation (TxDOT) to (1) authorize discretionary appropriation authority among Strategies for contracted transportation planning and design, right-of-way acquisition, construction, and maintenance, subject to the limitations in Article IX, General Provisions; (2) require authorization from the Legislative Budget Board (LBB) prior to the transfer of amounts in excess of five percent of the appropriations out of Strategies for contracted maintenance; (3) require authorization from the LBB prior to the transfer of appropriations into Goal F, Indirect Administration; and (4) authorize the LBB to suspend the approval of a request at any time pending the receipt of additional information requested of TxDOT.

Required Action

On page VII-22 of the Department of Transportation bill pattern, amend the following rider:

3. Transfer Authority.

- a. Pursuant to the appropriation transfer provisions in Article IX, Sec. 14.01, of this Act~~Subject to the prior written approval of the Legislative Budget Board, the Department of Transportation may transfer appropriations from any Strategy into Strategies A.1.2, Contracted Planning and Design, A.1.3, Right-of-Way Acquisition, B.1.1, Existing Construction Contracts, B.1.2, New Construction Contracts, B.1.3, Construction Grants & Services, C.1.1, Existing Maintenance Contracts, C.1.2, New Maintenance Contracts, and C.1.3, Contracted Routine Maintenance. In addition, subject to Article IX, Sec. 14.01, of this Act~~the prior written approval of the Legislative Budget Board, appropriations may be transferred in any amount among Strategies A.1.2, Contracted Planning and Design, A.1.3, Right-of-Way Acquisition, B.1.1, Existing Construction Contracts, B.1.2, New Construction Contracts, and B.1.3, Construction Grants & Services, C.1.1, Existing Maintenance Contracts, C.1.2, New Maintenance Contracts, and C.1.3, Contracted Routine Maintenance. No appropriations may be transferred out of any Strategy identified in this subsection to any strategy not identified in this subsection without prior authorization from the Legislative Budget Board.

- b. Notwithstanding subsection (a), and with the exception of transfers among Strategies C.1.1, Existing Maintenance Contracts, C.1.2, New Maintenance Contracts, or C.1.3, Contracted Routine Maintenance, no more than five percent of the amount appropriated for a fiscal year in C.1.1, Existing Maintenance Contracts, C.1.2, New Maintenance Contracts, or C.1.3, Contracted Routine Maintenance, may be transferred to another Strategy identified in subsection (a) without prior authorization from the Legislative Budget Board.

- c. Subject to Article IX, Sec. 14.01, of this Act, appropriations may be transferred among Strategies in Goal F, Indirect Administration. Except for transfers among strategies within Goal F, Indirect Administration, no appropriations may be transferred from any Strategy into Strategies in Goal F, Indirect Administration, without prior authorization from the Legislative Budget Board.

- d. ~~No appropriations may be transferred into, among, or out of the strategies identified in subsection (a) of this rider unless the Department of Transportation may submit a report request to the Legislative Budget Board a request to exceed the appropriation transfer limitations specified by this rider, in a format prescribed by the Legislative Budget Board, that provides information regarding the purposes and the projected impact of the transfers on transportation projects and future appropriation needs, and the Legislative Budget Board issues written approval. The request submitted under this provision shall be considered to be approved unless the Legislative Budget Board issues a written disapproval within 15 business days of the date on which the staff of the Legislative Budget Board concludes its review of the request to transfer appropriations and forwards its review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the~~

House, and Lieutenant Governor. Additional information requested by the Legislative Budget Board regarding a request submitted by the Department of Transportation pursuant to this rider shall be provided in a timely manner. Notwithstanding any provision to the contrary in this subsection, the Legislative Budget Board is authorized to suspend the approval of a request at any time pending the receipt of additional information requested of the Department of Transportation.

By: _____

Department of Transportation
Proposed Rider Amendment
Comprehensive Development Agreements

Prepared by LBB Staff, 2/28/13

Overview

Amend Rider 22, Comprehensive Development Agreements, in the bill pattern for the Department of Transportation (TxDOT) to (1) require the staff of the Legislative Budget Board (LBB) to conclude its review of a request for authorization to spend appropriations to execute a comprehensive development agreement (CDA) within 30 days of receiving the request from TxDOT; (2) specify that a request is to be considered approved unless the LBB issues a written disapproval within 45 days of the date LBB staff receives the request; and (3) authorize the LBB to suspend the approval of a request at any time pending the receipt of additional information requested of TxDOT.

Required Action

On page VII-30 of the Department of Transportation bill pattern, amend the following rider:

22. Comprehensive Development Agreements.

- a. The Department of Transportation may not expend any funds appropriated by this Act to enter into a comprehensive development agreement or any agreement granting a private entity the right to finance, operate, and/or collect revenue from a toll project, unless:
 - a. the department submits a report to the Legislative Budget Board, in the format prescribed by the Legislative Budget Board, that provides information regarding the location, project costs, and projected benefits to the state for each project proposed under a comprehensive development agreement; and
 - b. the Legislative Budget Board issues a written approval.
 - b. The staff of the Legislative Budget Board shall conclude its review of a request submitted by the Department of Transportation pursuant to subsection (a) and forward its review of the request to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor no later than 30 days from the date the request is received by Legislative Budget Board staff. A request submitted by the Department of Transportation pursuant to subsection (a) shall be considered to be approved unless the Legislative Budget Board issues a written disapproval within 45 days of the date the request is received by Legislative Budget Board staff.
- c. Additional information requested by the Legislative Budget Board regarding a request submitted by the Department of Transportation pursuant to subsection (a) shall be provided in a timely manner. Notwithstanding subsection (b), the Legislative Budget Board is authorized to suspend the approval of a request at any time pending the receipt of additional information requested of the Department of Transportation.

By: _____

Department of Transportation
Proposed Rider Amendment
Comprehensive Development Agreements

Prepared by LBB Staff, 2/28/13

Overview

Amend Rider 23, Limitation on Expenditures for Contracts, in the bill pattern for the Department of Transportation (TxDOT) to (1) require the staff of the Legislative Budget Board (LBB) to conclude its review of a request for authorization to spend appropriations to execute certain contracts within 30 days of receiving the request from TxDOT; (2) specify that a request is to be considered approved unless the LBB issues a written disapproval within 45 days of the date LBB staff receives the request; and (3) authorize the LBB to suspend the approval of a request at any time pending the receipt of additional information requested of TxDOT.

Required Action

On page VII-30 of the Department of Transportation bill pattern, amend the following rider:

23. Limitation on Expenditures for Contracts.

- a. Without the prior approval of the Legislative Budget Board, the Department of Transportation shall not use funds appropriated above to enter into any contract with a private participant for the construction, maintenance, or operation of a road or highway in the State of Texas that:
 - (1) contains any provision that would guarantee or ensure a return on investment;
 - (2) would reduce the risk of the private participant as a result of any action taken by the department or the State of Texas;
 - (3) would limit or penalize the expansion of other department run facilities designed to reduce congestion;
 - (4) fails to contain a stated buy back provision that can be calculated without using estimates of future revenues; or
 - (5) contains any possible financial liability that could be inherited by the department, the State of Texas, or any other state agency.
- b. The Legislative Budget Board may consider a request from the Department of Transportation to expend funds appropriated above to enter into a contract containing any of the criteria specified in this rider. A request submitted by the department under this provision must include information regarding the location, project costs, and projected benefits to the state for each project proposed under such contracts.
- c. The staff of the Legislative Budget Board shall conclude its review of a request submitted by the Department of Transportation pursuant to subsection (b) and forward its review of the request to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor no later than 30 days from the date the request is received by Legislative Budget Board staff. A request submitted by the Department of Transportation pursuant to subsection (b) shall be considered to be approved unless the Legislative Budget Board issues a written disapproval within 45 days of the date the request is received by Legislative Budget Board staff.
- d. Additional information requested by the Legislative Budget Board regarding a request submitted by the Department of Transportation pursuant to subsection (b) shall be provided in a timely manner. Notwithstanding subsection (c), the Legislative Budget Board is authorized to suspend the approval of a request at any time pending the receipt of additional information requested of the Department of Transportation.