Pended Items

Decision Document			Outst	tanding Items	for	Consideration			Adopted 2014-15 Biennial To		itative Workg	roup	Decisions			
Article VIII, Regulatory Total, Article VIII Regulatory		Items Not Inc 2014-15 Bi	<u>iennial</u>	<u>Total</u>		Pended 2014-15 Bie	nnia	ıl Total		2014-15 Bie	nni	al Total		Artic 2014-15 Bio	nnia	l Total
Exceptional Items	 	R & GR- edicated	Α	li Funds	1	GR & GR- Dedicated		All Funds		GR & GR- Dedicated		All Funds		R & GR- edicated	A	II Funds
State Office of Administrative Hearings		***************************************					***									
Total, Outstanding Items / Tentative Decisions	\$	-	\$		\$		\$		\$	-	\$	-	\$	-	\$	
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0
Board of Chiropractic Examiners		107444														
Total, Outstanding Items / Tentative Decisions	\$	60,000	\$	60,000	\$		\$	_	\$	-	\$	-	\$	60,000	\$	60,000
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0
Board of Dental Examiners										,					· · · · · · · · · · · · · · · · · · ·	A DUMBA TO HARAFOR AND TO THE POST FALL SEE FRANK & MEETING ASSESSMENT
Total, Outstanding Items / Tentative Decisions	\$	378,000	\$	378,000	\$	-	\$	-	\$	-	\$	_	\$	378,000	\$	378,000
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0
Funeral Service Commission																
Total, Outstanding Items / Tentative Decisions	\$	_	\$	-	\$	-	\$	_	\$	-	\$	-	\$	-	\$	
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0		0.0		0.0		0.0		0.0	************	0.0		0.0
Board of Professional Geoscientists										A		4 9/4 + 5/				
Total, Outstanding Items / Tentative Decisions	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0
Health Professions Council				ALCO.												
Total, Outstanding Items / Tentative Decisions	\$	-	\$	-	\$	_	\$	-	\$	-	\$	-	\$		\$	-
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0
Office of Injured Employee Counsel															~	
Total, Outstanding Items / Tentative Decisions	\$	19,000	\$	19,000	\$	-	\$	-	\$		\$	-	\$	19,000	\$	19,000
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0
Department of Insurance				And Addr of the				· · · · · · · · · · · · · · · · · · ·								
Total, Outstanding Items / Tentative Decisions	\$	2,458,485	\$	2,458,485	\$		\$	_	\$	(2,000,000)	\$	(2,000,000)	\$	2,458,485	\$	2,458,485

Pended Items

Decision Document		A	Outst	anding Items	for	Consideration				Tent	ative Workg	roup	Decisions		
Article VIII, Regulatory		Items Not Inc				Pended				pted			Artic		
Total, Article VIII Regulatory	_	2014-15 Bi				2014-15 Bie			2014-15 Bio			1	2014-15 Bie		
Exceptional Items	1	R & GR- edicated	Al	l Funds	1	GR & GR- Dedicated	A	\II Funds	GR & GR- Dedicated	А	ll Funds		R & GR- edicated	А	ll Funds
			1					0.0	(4.0)		(4.0)		4.0		4.0
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0		0.0		0.0	(1.0)		(1.0)		1.0		1.0
Office of Public Insurance Counsel	~														
Total, Outstanding Items / Tentative Decisions	\$	-	\$		\$	- :	\$	-	\$ -	\$		\$	-	\$	-
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0		0.0		0.0	0.0		0.0		0.0		0.0
Board of Professional Land Surveying			V					V-21-00-00-00-00-00-00-00-00-00-00-00-00-00							
Total, Outstanding Items / Tentative Decisions	\$	14,670	\$	14,670	\$	-	\$	-	\$ -	\$	-	\$,	\$	14,670
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0		0.0		0.0	0.0		0.0		0.0		0.0
Department of Licensing and Regulation															
Total, Outstanding Items / Tentative Decisions	\$	1,460,000	\$	1,460,000	\$	-	\$	-	\$ -	\$	-	\$	-,,	\$	1,460,000
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0		0.0		0.0	0.0		0.0		0.0		0.0
Texas Medical Board								1-11-20-0-0-0-0-							
Total, Outstanding Items / Tentative Decisions	\$	_	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0	-	0.0		0.0	0.0		0.0		0.0		0.0
Board of Nursing													nizaan - va		
Total, Outstanding Items / Tentative Decisions	\$	69,800	\$	69,800	\$		\$	-	\$ -	\$	-	\$,	\$	69,800
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0		0.0		0.0	0.0		0.0		0.0		0.0
Optometry Board							MYLES TO								
Total, Outstanding Items / Tentative Decisions	\$	16,000	\$	16,000	\$		\$	-	\$ -	\$	-	\$	16,000	\$	16,000
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0		0.0		0.0	0.0		0.0		0.0		0.0
Board of Pharmacy															
Total, Outstanding Items / Tentative Decisions	\$	570,351	\$	570,351	\$	•	\$	_	\$ -	\$	-	\$	570,351	\$	570,351
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0		0.0		0.0	0.0		0.0		0.0		0.0

Pended Items

Munoz, Bell Decision Document

		Outstanding It	ems f	or Consideration			Tentative Workgroup Decisions Adopted Article XI							
Article VIII, Regulatory		ncluded in SB 1		Pende				Ado						
Total, Article VIII Regulatory		<u> Biennial Total</u>		<u>2014-15 Bi</u>				2014-15 Bio					<u> 14-15 Biennial Total</u>	
Exceptional Items	GR & GR- Dedicated	All Funds		GR & GR- Dedicated		All Funds	;	GR & GR- Dedicated		All Funds	1	GR & GR- Dedicated		All Funds
The state of Course it of Black is all Thomas 9. One Thomas Fig.					Τ	·-							1	
Executive Council of Physical Therapy & Occ Therapy Ex Total, Outstanding Items / Tentative Decisions	\$ 75,298	\$ 75,2	298 \$	*	\$		\$		\$		\$	75,298	\$	75,298
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0	Ψ	0.0	Ψ	0.0	Ψ	0.0		0.0	۳	0.0
Board of Plumbing Examiners														
Total, Outstanding Items / Tentative Decisions	\$ 60,000	\$ 60,0	000 5	\$ -	\$	-	\$	-	\$	-	\$	60,000	\$	60,000
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0		0.0		0.0		0.0		0.0
Board of Podiatric Medical Examiners				11000			/\L61-\\\					- 100m to Company 11/2		
Total, Outstanding Items / Tentative Decisions	\$ 3,372	\$ 3,	372 5		\$		\$	-	\$	-	\$	3,372	\$	3,372
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0		0.0		0.0		0.0		0.0
Board of Examiners of Psychologists								VV2 V V V V V V _						
Total, Outstanding Items / Tentative Decisions	\$ 86,000	1		-	\$	-	\$	-	\$	-	\$	86,000	\$	86,000
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0		0.0		0.0		0.0		0.0
Racing Commission														
Total, Outstanding Items / Tentative Decisions	\$ -	\$		\$ -	\$	-	\$	-	\$	-	\$	_	\$	
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0		0.0		0.0		0.0		0.0
State Securities Board		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				A. A. 4 (1) 4 (4) 4 (4) 4 (4)								
Total, Outstanding Items / Tentative Decisions	\$ 1,532,580				\$	-	\$	-	\$		\$	1,532,580	\$	1,532,580
Total, Full-time Equivalents / Tentative Decisions	0.0)	0.0	0.0		0.0		0.0		0.0		0.0		0.0
Public Utility Commission				****										
Total, Outstanding Items / Tentative Decisions	\$ 2,057,981				\$	-	\$	2,057,981	\$	2,057,981	\$	(45,652,514)	\$	•
Total, Full-time Equivalents / Tentative Decisions	14.0	1	4.0	0.0		0.0		14.0		14.0		0.0		0.0
Office of Public Utility Counsel						***				· .		200 000	_	200.000
Total, Outstanding Items / Tentative Decisions	\$ 300,000		000		\$	0.0	\$		\$	-	\$	300,000	\$	300,000
Total, Full-time Equivalents / Tentative Decisions	0.0	<u> </u>	0.0	0.0	1	0.0	<u></u>	0.0		0.0	1	0.0	1	0.0

Pended Items

Munoz, Bell Decision Document

		s for Consideration			Tentative Works	roup Decisions	oup Decisions		
Article VIII, Regulatory Total, Article VIII Regulatory	2014-15 B	cluded in SB 1 iennial Total	2014-15 Bi	d Items ennial Total	2014-15 Bio	pted ennial Total	2014-15 Bid	le XI ennial Total	
Exceptional Items	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	
							·		
Board of Veterinary Medical Examiners									
Total, Outstanding Items / Tentative Decisions	\$ 106,106			\$ -	Ψ	\$ -	\$ 106,106		
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Special Provisions to Article VIII							-		
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- \$	\$ -	
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total, Outstanding Items / Tentative Decisions	\$ 9,267,643	\$ 9,267,643	\$ -	\$ -	\$ 57,981	\$ 57,981	\$ (38,442,852)	\$ (38,442,852	
COST-OUT ADJUSTMENTS									
Technical Adjustments:			40404		470-1				
NONE									
Agency Requests:							-	AV-9-1177	
Public Utility Commission					\$ (2,057,981)	\$ (2,057,981)			
Total Cost-out Adjustments					\$ (2,057,981)	\$ (2,057,981)		1 844	
Total GR & GR-Ded Adopted Items less Cost-out Adjust			Ada 1000 (100) (1000 (1000 (100) (1000 (1000 (100) (1000 (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (100) (1000 (100) (100) (1000 (100) (100) (1000 (100) (100) (100) (1000 (100) (100) (100) (100) (1000 (100) (10		\$ (2,000,000)	\$ (2,000,000)			
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	
Total, Full-time Equivalents / Tentative Decisions	14.0	14.0	0.0	0.0	13.0	13.0	1.0	1,0	

Decision Document

Pended Items

LBB Analyst: Clifford Sparks

		Outs	tandi	ng Items	for Consider	atio	n		Tentative W	orkgro	up Decisioi	າຣ	
Article VIII, Regulatory	Items N	ot Inclu	uded i	in SB 1 🏻	Pend	ed It	tems	Ac	lopted		Arti	cle XI	
Board of Chiropractic Examiners	2014-	15 Bier	nnial]	<u>Total</u>	2014-15 B	ienr	nial Total	<u>2014-15 E</u>	Biennial Total		2014-15 Bi	<u>ennia</u>	al Total
Exceptional Items	GR & C	R-			GR & GR-			GR & GR-		(GR & GR-		
	Dedica	ted	All F	unds	Dedicated		All Funds	Dedicated	All Fund	s [Dedicated	Al	II Funds
Technical Adjustments:							:						
NONE													de art A ad a la contra la
Performance Review & Other Budget Recommendations:													
NONE					f = 1 = 1 = 1 = 1								7-2-41A-1-17-EV
Agency Requests:													
2. General Revenue funding for merit salary increases for 3.0	\$ 60	0,000	\$	60,000						\$	60,000	\$	60,000
FTEs - Chief Financial Officer, Director of Enforcement and													
Director of Licensure (\$30,000 each year).													
Workgroup Rider and Program Revisions and Additions:													
NONE													
Total, Exceptional Items / Tentative Decisions	\$ 60	,000	\$	60,000	\$ -	. \$	-	\$	- \$	- \$	60,000	\$	60,000
	FY 20	14	FY	2015	FY 2014		FY 2015	FY 2014	FY 2015		FY 2014	F	Y 2015
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0	0.0)	0.0	0.0) (0.0	0.0		0.0

Decision Document

Pended Items

LBB Analyst: Leanne Hernandez

	Ou	tstan	ding Items	for Considera	tion	7	Tentative Work	group Deci	sions	
Article VIII, Regulatory	Items Not in	clude	d in SB 1	Pende	d Items	Ado	pted		Article	e XI
Board of Dental Examiners	2014-15 B	iennia	al Total	<u>2014-15 Bi</u>	ennial Total	2014-15 Bi	ennial Total	2014-1	5 Bier	<u>nnial Total</u>
Exceptional Items	GR & GR-			GR & GR-		GR & GR-		GR & G	R-	
	Dedicated	Α	ll Funds	Dedicated	All Funds	Dedicated	All Funds	Dedicat	ed	All Funds
Technical Adjustments:							, , , , , , , , , , , , , , , , , , , ,			
1. Amend the previously adopted Contingent Revenue rider to							Adopt			
reflect a correction in other direct and indirect costs from										
\$279,554 to \$435,986 and the biennial revenue target from										
\$2,178,554 to \$2,334,986.							MANAGEM VICTOR IN THE STATE OF			
Performance Review & Other Budget Recommendations:			4.47.45.7541	t t						
NONE				AHV6-						
Agency Requests:				ALL WATER						
4. General Revenue funding (\$176,500 each year) for salary increases for all employees with the exception of the	\$ 353,000	\$	353,000					\$ 353,	000	\$ 353,000
executive director, an accountant, a program supervisor, and a license and permit specialist.										
5. General Revenue funding and authority for an Executive Director salary increase from \$82,500 to \$95,000 (\$12,500 each year) within Group 2.	\$ 25,000	\$	25,000					\$ 25,	000	\$ 25,000
Workgroup Rider and Program Revisions and Additions:										
NONE			AVEA,							
			JAC.							
Total, Exceptional Items / Tentative Decisions	\$ 378,000	\$	378,000	\$ -	\$ -	\$ -	\$ -	\$ 378,	000	\$ 378,000
	FY 2014	F	Y 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 201	4	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	<u></u>	0.0	0.0	0.0	0.0	0.0		0.0	0.0
1										

Pended Items

LBB Analyst: Eduard Rodriguez

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Decision	Document	

	0	utst	anding Items	for C	Considerat	tion		Tentative Work	grou	p Decisior	S	
Article VIII, Regulatory	Items Not I	nclu	ded in SB 1		Pended	l Items	Ad	opted		Artic	le XI	
Office of Injured Employee Counsel	2014-15 E	3ien	nial Total	2	014-15 Bie	nnial Total	2014-15 E	<u>iennial Total</u>	2	2014-15 Bi	<u>ennia</u>	I Total
Exceptional Items	GR & GR-			GF	₹ & GR-		GR & GR-		G	R & GR-		
	Dedicated		All Funds	De	dicated	All Funds	Dedicated	All Funds	De	edicated	Al	I Funds
Technical Adjustments:												
NONE												
Performance Review & Other Budget Recommendations:												
NONE												
Agency Requests:												
3. General Revenue-Dedicated funding and authority for a	\$ 19,00	0 5	\$ 19,000						\$	19,000	\$	19,000
Public Counsel salary increase from \$115,500 to \$125,000 annually, Group 3 to Group 4 (\$9,500 each year).												
Workgroup Rider and Program Revisions and Additions:			••							744744440		
NONE												
Total, Exceptional Items / Tentative Decisions	\$ 19,000) \$	19,000	\$	-	\$ -	\$.	\$ -	\$	19,000	\$	19,000
	FY 2014		FY 2015	F	Y 2014	FY 2015	FY 2014	FY 2015	F	Y 2014	F	Y 2015
Total, Full-time Equivalents / Tentative Decisions	0.	0	0.0		0.0	0.0	0.0	0.0		0.0		0.0

Decision Document

Pended Items

LBB Analyst: Eduard Rodriguez

•	Out	standing Items	for Considera	tion	Т	entative Work	group Decision	าร
Article VIII, Regulatory	Items Not Inc	luded in SB 1	Pende	d Items	Ado	pted	Arti	cle XI
Department of Insurance	2014-15 Bid	ennial Total	2014-15 Bid	ennial Total	2014-15 Bie	ennial Total	<u>2014-15 Bi</u>	ennial Total
Exceptional Items	GR & GR-		GR & GR-		GR & GR-		GR & GR-	
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
Technical Adjustments:			NA AND GEORGE					
NONE			and the same					
Performance Review & Other Budget Recommendations:	<u> </u>							
1. Add a new rider appropriating General Revenue Funds and	\$ 2,000,000	\$ 2,000,000			\$ (2,000,000)	\$ (2,000,000)	\$ 2,000,000	\$ 2,000,000
1.0 FTE to TDI to establish a low-income automobile								
insurance program contingent upon the enactment of								
legislation creating a new low-income auto insurance								
program to be administered by TDI and directing the agency								
to report quarterly on added non-key performance measures.		Le Mark Pallin		LAISEN-WHYLIT Y				
2. Add a new rider in Article IX contingent upon the enactment	- \$	\$ -				Previously		Adopt
of legislation requiring TDI, the Department of Motor						Adopted		
Vehicles, Texas Department of Public Safety, and Texas						2/25/13		
Commission on Environmental Quality to inform uninsured						B. B		
drivers of the low-income automobile insurance program						Moved to		
through programs already in place at each of these						Article XI		
agencies.						3/12/13		
TDI Request	ф 404 44E	Φ 404 445					\$ 421,445	\$ 421,445
2. GR-Maintenance Tax and GR-D No.36 funding to implement	\$ 421,445	\$ 421,445					р 421,4 4 5	Φ 421,440
agency initiatives for Data Center Services above current levels of service, which include procurement of software								
licenses, servers, and ongoing maintenance and support to								
decrease congestion for databases and network traffic, as								
well as increase website reliability and increase security.					·			
Texas Commission on Fire Protection Request:				Fig. 10 Annual Confession Confess		······································		
General Revenue funding and authority to increase the	\$ 37,040	\$ 37,040					\$ 37,040	\$ 37,040
executive director's salary by 20 percent from \$92,600 to	37,040	Ψ 01,0 1 0					\$ 07,040	₩ 07,0-70
\$111,120 each year.								
[l .				_1			

Pended Items

LBB Analyst: Eduard Rodriguez

Decision Document

Munoz, Bell

	Outstanding Items for Consideration					Tentative Workgroup Decisions				
Article VIII, Regulatory	Items Not Inc	luded in SB 1	Pende	d Items	Ado	pted	Artic	ele XI		
Department of Insurance	2014-15 Bie	ennial Total	2014-15 Bid	ennial Total	2014-15 Bie	ennial Total	2014-15 Bid	ennial Total		
Exceptional Items	GR & GR-	_	GR & GR-		GR & GR-		GR & GR-			
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds		
Workgroup Rider and Program Revisions and Additions:	,									
Decrease State Highway Fund appropriations and increase Interagency Contracts appropriations from establishing interagency contracts with the Department of Motor Vehicles to continue ongoing maintenance for the TexasSure Motor Vehicle Responsibility Verification Program.						Adopt				
Total, Exceptional Items / Tentative Decisions	\$ 2,458,485	\$ 2,458,485	\$ -	\$ -	\$ (2,000,000)	\$ (2,000,000)	\$ 2,458,485	\$ 2,458,485		
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015		
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	(1.0)	(1.0)	1.0	1.0		

Pended Items

Munoz, Bell Decision Document LBB Analyst: Nora Velasco

		Outs	stan	ding Items	for Consider	ation		7	entative Work	grou	p Decision	S	
Article VIII, Regulatory	Items No	t Incl	ude	d in SB 1	Pende	d Items		Ado	pted		Artic	le XI	
Board of Professional Land Surveying	2014-1	5 Bie	nnia	al Total	2014-15 B	ennial Tota		2014-15 Bid	ennial Total	2	2014-15 Bi	ennia	l Total
Exceptional Items	GR & G	R-			GR & GR-			GR & GR-		G	R & GR-		
	Dedicate	ed	Al	ll Funds	Dedicated	All Fund	s	Dedicated	All Funds	De	edicated	Al	l Funds
Technical Adjustments:						·							
NONE					3727								
Performance Review & Other Budget Recommendations:													
NONE													
Agency Requests:													
General Revenue funding for 4 percent merit salary	\$ 14,	670	\$	14,670						\$	14,670	\$	14,670
increases for 4.0 classified employees (\$7,335 each year).													
Workgroup Rider and Program Revisions and Additions:													
NONE													
Total, Exceptional Items / Tentative Decisions	\$ 14,6	670	\$	14,670	\$ -	\$	_	\$ -	\$ -	\$	14,670	\$	14,670
	FY 201	4	F	Y 2015	FY 2014	FY 201	j	FY 2014	FY 2015	F	Y 2014	F	Y 2015
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0	0.0		0.0	0.0	0.0		0.0		0.0
									1 17 mg 4 A Malanda				

LBB Analyst: Clifford Sparks

House Appropriations Committee Representative Darby, Chair, Subcommittee on Articles VI, VII, and VIII Members: Representatives Raney, Hughes, Marquez, Ashby,

Pended Items

Munoz, Bell
Decision Document

	Outstanding Items for Consideration Items Not Included in SB 1 Pended Items					entative Work	group Decision	s
Article VIII, Regulatory	Items Not Inc	luded in SB 1	Pende	d Items	Ado	pted	Artio	le XI
Department of Licensing and Regulation	2014-15 Bie	ennial Total	2014-15 Bid	ennial Total	2014-15 Bid	ennial Total	2014-15 Bid	ennial Total
Exceptional Items	GR & GR-		GR & GR-		GR & GR-		GR & GR-	
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
Technical Adjustments:								
1. Amend the previously adopted Contingent Revenue rider to						Adopt		
reflect an update in the biennial revenue target from						•		
\$98,863,815 to \$77,407,786 and include revenue object								
code 3562 to list of object codes for Comptroller's								
certification requirement.								
Performance Review & Other Budget Recommendations:								
NONE								
Agency Requests:								
2. General Revenue funding for merit salary increases for	\$ 1,460,000	\$ 1,460,000				7717 # 70-11-20 4	\$ 1,460,000	\$ 1,460,000
classified staff which includes 12 attorneys, 9 systems								
analysts, 15 boiler inspectors, 40 legal assistants, and 36								
customer service representatives.						7,		
Workgroup Rider and Program Revisions and Additions:	W = -111				- NA NACO A MANAGA A			
NONE					7			
Total, Exceptional Items / Tentative Decisions	\$ 1,460,000	\$ 1,460,000	\$ -	\$ -	\$ -	\$ -	\$ 1,460,000	\$ 1,460,000
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

House Appropriations Committee Representative Darby, Chair, Subcommittee on Articles VI,

VII, and VIII

Members: Representatives Raney, Hughes, Marquez, Ashby,

Munoz, Bell

Decision Document

Pended Items

LBB Analyst: Nora Velasco

Decisions as of 3/12/2013

	Out	standing Items	s for Considera	tion	7	Γentative Work	kgroup Decisions			
Article VIII, Regulatory	Items Not Inc	luded in SB 1	Pende	d Items	Add	pted	Artic	le XI		
Texas Medical Board	2014-15 Bid	ennial Total	2014-15 Bid	ennial Total	2014-15 Bi	ennial Total	2014-15 Bie	nnial Total		
Exceptional Items	GR & GR-		GR & GR-	_	GR & GR-	.	GR & GR-	-		
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds		
Technical Adjustments:				- 						
1. Amend the previously adopted Contingent Revenue rider to						Adopt				
reflect a correction in other direct and indirect costs from						·				
\$117,100 to \$212,566 and the biennial revenue target from										
\$1,046,260 to \$1,141,726.			•							
Performance Review & Other Budget Recommendations:						100				
NONE	27021									
Agency Requests:										
NONE					, ,,,,,,,,					
Workgroup Rider and Program Revisions and Additions:										
NONE							·			
Total, Exceptional Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015		
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		

Decision Document

Pended Items

LBB Analyst: Eduard Rodriguez

		Ou	tsta	nding Items	for Consider	ation]	orkgroup Decisions				
Article VIII, Regulatory	Iten	ns Not In	clud	ed in SB 1	Pende	ed Items	Ado	pted		Arti	cle XI	
Board of Nursing	2	014-15 B	enn	<u>ial Total</u>	2014-15 B	iennial Total	2014-15 Biennial Total			2014-15 Bi	<u>ennia</u>	<u>l Total</u>
Exceptional Items	GF	R & GR-			GR & GR-		GR & GR-		G	R & GR-		
	De	dicated		All Funds	Dedicated	All Funds	Dedicated	All Funds	De	edicated	Al	l Funds
Technical Adjustments:												
NONE												
Performance Review & Other Budget Recommendations:												
NONE					337031411203							
Agency Requests:		**************************************						A				
1. General Revenue funding of \$34,900 and an increase in	\$	69,800	\$	69,800	1. 37.33				\$	69,800	\$	69,800
authority for the Executive Director salary from \$92,600												
(Group 3) to \$127,500 each fiscal year (Group 4).												
Workgroup Rider and Program Revisions and Additions:												
NONE						Mining Bald Laboratory of the Control of the Contro						
Total, Exceptional Items / Tentative Decisions	\$	69,800	\$	69,800	\$ -	\$ -	\$ -	\$ -	\$	69,800	\$	69,800
	F	Y 2014		FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	F	Y 2014	F	Y 2015
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0	0.0	0.0	0.0	0.0		0.0		0.0

House Appropriations Committee Representative Darby, Chair, Subcommittee on Articles VI, VII, and VIII

Members: Representatives Raney, Hughes, Marquez, Ashby,

Munoz, Bell

Decision Document

Pended Items

LBB Analyst: Eduard Rodriguez

		Outstanding Items for Considera					sideration			Tentative Workgroup Decisions					
Article VIII, Regulatory	Item	s Not Inc	clud	ed in SB 1	Pend	ed It	ems		Ad	opte	ed		Arti	cle X	•
Optometry Board	20	14-15 Bi	enn	<u>ial Total</u>	2014-15 E	Bienn	ial Total	20	14-15 E	Bienr	nial Total	2	014-15 Bi	ennia	ıl Total
Exceptional Items	GR	& GR-			GR & GR-		_	GR	& GR-			GF	R & GR-		
	Dec	dicated		All Funds	Dedicated		All Funds	Dec	licated		All Funds	De	dicated	A	l Funds
Technical Adjustments:				** ************************************											
NONE		A AT					-	*******			~				
Performance Review & Other Budget Recommendations:		•													
NONE		· · · · · · · · · · · · · · · · · · ·									, , , , , , , , , , , , , , , , , , , ,				
Agency Requests:		VOCAL .							~						
2. General Revenue funding for merit raises for approximately 60 percent of staff (\$5,000 each year).	\$	10,000	\$	10,000		a majarakan ne mena			**************************************			\$	10,000	\$	10,000
4. General Revenue funding and authority for the Executive Director salary from \$70,000 to \$73,000, Group 1, each year.	\$	6,000	\$	6,000					- Western			\$	6,000	\$	6,000
Workgroup Rider and Program Revisions and Additions:						MATTER AL									
NONE		*******					**************************************			~~					
Total, Exceptional Items / Tentative Decisions	\$	16,000	\$	16,000	\$	\$	_	\$	-	. \$	-	\$	16,000	\$	16,000
	FY	2014		FY 2015	FY 2014		FY 2015	FY	2014		FY 2015	F	Y 2014	F	Y 2015
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0	0.0)	0.0		0.0)	0.0		0.0		0.0

Decision Document

Pended Items

LBB Analyst: Emily Deardorff

	Out	standing Items	for Considera	tion	Т	entative Work	group	roup Decisions		
Article VIII, Regulatory	Items Not Inc	luded in SB 1	Pende	d Items	Ado	pted		Artic	cle XI	•
Board of Pharmacy	2014-15 Bie	ennial Total	2014-15 Bid	ennial Total	2014-15 Bie	ennial Total	2	014-15 Bid	ennia	ıl Total
Exceptional Items	GR & GR-	_	GR & GR-		GR & GR-		GF	R & GR-		
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	De	edicated	AI	l Funds
Technical Adjustments:										
Amend the previously adopted Contingent Revenue rider to reflect a correction in other direct and indirect costs from \$389,016 to \$385,165 and the biennial revenue target from \$2,655,261 to \$2,651,410.				and the desired	a a Nastrada	Adopt				entre manufacture est de s
Performance Review & Other Budget Recommendations:										
NONE								***************************************		
Agency Requests:					V-1/2011					
Restore partial General Revenue funding from reductions realized in fiscal years 2010-2012 (\$335,339 in fiscal year 2014; \$496,222 in fiscal year 2015). e. General Revenue for merit raises across agency staff:	\$ 425,523	\$ 425,523					\$	425,523	\$	425,523
\$425,523										
2. General Revenue for agency contribution (one percent total base wages and salaries of each employee of the agency) to the Employees Retirement System's Group Benefits Program.	\$ 77,828	\$ 77,828					\$	77,828	\$	77,828
3. General Revenue funding for licensing and enforcement divisions (\$1,227,001 for fiscal year 2014; \$881,969 for fiscal year 2015) for the following:	\$ 67,000	\$ 67,000					\$	67,000	\$	67,000
d. Funding and authority for Executive Director Salary increase from \$106,500 to \$140,000 within Group 4 (\$67,000 for the biennium).										
Workgroup Rider and Program Revisions and Additions:				The state of the s		Y PLOYAL				- A-A-7-7-1
NONE										NAME OF THE OWNER OWNER OF THE OWNER OWNER OF THE OWNER OWNE

Decisions as of 3/12/2013

Pended Items

LBB Analyst: Emily Deardorff

VII, and VIII
Members: Representatives Raney, Hughes, Marquez, Ashby,
Munoz, Bell
Decision Document

	Ou	tstanding Items	for Considera	ation	Tentative Workgroup Decisions					
Article VIII, Regulatory	Items Not Inc	cluded in SB 1	Pende	d Items	Ado	pted	Artic	le XI		
Board of Pharmacy	<u>2014-15 Bi</u>	ennial Total	2014-15 Bi	ennial Total	2014-15 Bi	ennial Total	2014-15 Bid	ennial Total		
Exceptional Items	GR & GR-		GR & GR-		GR & GR-		GR & GR-			
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds		
Total, Exceptional Items / Tentative Decisions	\$ 570,351	\$ 570,351	\$ -	s -	\$ -	\$ -	\$ 570,351	\$ 570,351		
	, , , , , , , , , , , , , , , , , , , ,	* 3,33.					Ψ 370,331	Ψ 3/0,001		
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015		
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		

Pended Items

Munoz, Bell Decision Document

LBB Analyst: Leanne Hernandez

	Outstanding Items for Consideration					Tentative Wor				rkgroup Decisions				
Article VIII, Regulatory	Items	ems Not Included in SB 1 Pended Item							Adopt	ted		Arti	cle X	
Executive Council of Physical Therapy & Occupational	<u>20</u>	<u>14-15 Bie</u>	ennia	<u>al Total</u>	2014-15 B	iennial T	<u>otal</u>	<u>2014-18</u>	<u>Bien</u>	nial Total	2	014-15 B	ennia	al Total
Therapy Examiners	GR	& GR-			GR & GR-			GR & GF	}-	-		R & GR-		
Exceptional Items	Ded	icated	Α	II Funds	Dedicated	All F	unds	Dedicate	d	All Funds	De	edicated	Α	II Funds
Technical Adjustments:														
NONE														
Performance Review & Other Budget Recommendations:		7731.						,	*****					
NONE									,	v	1	PVL		
Agency Requests:														
2. General Revenue funding for 4 percent merit salary	\$	59,118	\$	59,118		NAME OF THE PARTY					\$	59,118	\$	59,118
increases for 17.0 classified employees (\$29,559 each year).				·							'	,	,	20,7
8. General Revenue funding for the agency contribution (one	\$	16,180	\$	16,180	·	***************************************					\$	16,180	\$	16,180
percent total base wages and salaries of each employee of				·							<u> </u>	,	•	.,
the agency) to the Employees Retirement System's Group														
Benefits Program.														
Workgroup Rider and Program Revisions and Additions:									~					
NONE				777 (416-41-				n			<u> </u>			
Total, Exceptional Items / Tentative Decisions	\$	75,298	\$	75,298	-	\$		\$	- \$	-	\$	75,298	\$	75,298
	FY	2014	F	Y 2015	FY 2014	FY 2	015	FY 2014		FY 2015	F	Y 2014	F	Y 2015
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0	0.0		0.0		0.0	0.0	<u> </u>	0.0		0.0

Pended Items

LBB Analyst: Clifford Sparks

Munoz, Bell Decision Document

	Outstanding Items for Consideration						Tentative Workgroup Decisions					
Article VIII, Regulatory	Items Not Ir	ncluded in S	B 1	Pended	l Items	Ado	pted		Artic	cle XI		
Board of Plumbing Examiners	2014-15 E	Biennial Tota	<u>al</u>	2014-15 Bie	nnial Total	2014-15 Bid	ennial Total	2	014-15 Bi	<u>ennia</u>	I Totaĺ	
Exceptional Items	GR & GR-			GR & GR-		GR & GR-		GF	R & GR-			
	Dedicated	All Fun	ds	Dedicated	All Funds	Dedicated	All Funds	De	dicated	Al	l Funds	
Technical Adjustments:												
NONE												
Performance Review & Other Budget Recommendations:							1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -					
NONE						722-84-84-84-84-84-84-84-84-84-84-84-84-84-						
Agency Requests:					,	***************************************	'		^			
6. General Revenue funding for merit salary increases for staff which includes customer service representatives, administrative assistants, accountants, purchasers, program specialist and investigators (\$20,000 each year).		0 \$ 40	,000					\$	40,000	\$	40,000	
7. General Revenue funding and authority for an Executive Director salary increase from \$77,000 to \$87,000 within Group 1 (\$10,000 each year).	\$ 20,000) \$ 20	,000					\$	20,000	\$	20,000	
Workgroup Rider and Program Revisions and Additions:												
NONE					M I 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		- WATER TOWN					
Total, Exceptional Items / Tentative Decisions	\$ 60,000	\$ 60,	000	\$ -	\$ -	\$ -	\$ -	\$	60,000	\$	60,000	
	FY 2014	FY 201	5	FY 2014	FY 2015	FY 2014	FY 2015	F	Y 2014	F'	Y 2015	
Total, Full-time Equivalents / Tentative Decisions	0.0)	0.0	0.0	0.0	0.0	0.0		0.0		0.0	

House Appropriations Committee Representative Darby, Chair, Subcommittee on Articles VI,

VII, and VIII

Members: Representatives Raney, Hughes, Marquez, Ashby,

Munoz, Bell

Decision Document

Pended Items

LBB Analyst: Leanne Hernandez

Decisions as of 3/12/2013

	Ou	itsta	nding Items	for Considera	ition	T	entative Work	group	Decision	าร	
Item	s Not Inc	clud	ed in SB 1	Pende	d Items	Ado	oted		Arti	cle XI	
20	<u> 114-15 Bi</u>	<u>ienn</u>	ial Total	2014-15 Bi	ennial Total	2014-15 Bie	nnial Total	20)14-15 Bi	ennia	l Total
GR	& GR-			GR & GR-	1	GR & GR-		GR	& GR-		
Ded	licated		All Funds	Dedicated	All Funds	Dedicated	All Funds	Dec	dicated	Al	l Funds
+											
							***************************************				· · · · · · · · · · · · · · · · · · ·
		-									

\$	3,372	\$	3,372					\$	3,372	\$	3,372
				,			707 (4756)				
-	7772										
\$	3,372	\$	3,372	\$ -	\$ -	\$ -	\$ -	\$	3,372	\$	3,372
FY	2014		FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY	′ 2014	F	Y 2015
	0.0		0.0	0.0	0.0	0.0	0.0		0.0		0.0
	\$	\$ 3,372	\$ 3,372 \$ FY 2014	Items Not Included in SB 1	Items Not Included in SB 1 2014-15 Biennial Total GR & GR- Dedicated All Funds Dedicated	2014-15 Biennial Total GR & GR- Dedicated 2014-15 Biennial Total GR & GR- Dedicated 3,372 3,372 \$ 3,372 \$ 3,372 \$ - \$ - FY 2014 FY 2015 FY 2014 FY 2015	Items Not Included in SB 1 Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Dedicated All Funds Dedicated All Funds Dedicated SR & GR- Dedicated Dedicated SR & GR- Dedicated Dedicated Dedicated Dedicated SR & GR- Dedicated Dedicated Dedicated SR & GR- Dedicated Dedicated Dedicated SR & GR- Dedicated Dedicated Dedicated SR & GR- Dedicated Dedicated SR & GR- Dedicated Dedicated Dedicated SR & GR- Dedicated Dedicated SR & GR- Dedicated Dedicated Dedicated SR & GR- Dedicated Dedicated Dedicated Dedicated SR & GR- Dedicated Dedicat	Items Not Included in SB 1 Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Adopted 2014-15 Biennial Total GR & GR- Dedicated All Funds All Funds All Funds GR & GR- Dedicated All Funds All Funds All Funds All Funds GR & GR- Dedicated All Funds All Funds All Funds GR & GR- Dedicated All Funds All Funds All Funds GR & GR- Dedicated All Funds All Funds All Funds GR & GR- Dedicated GR & GR	Items Not Included in SB 1	Items Not Included in SB 1 Pended Items 2014-15 Biennial Total 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated Pended Items 2014-15 Biennial Total GR & GR- Dedicated Pended Items 2014-15 Biennial Total GR & GR Dedicated Pended Items 2014-15 Biennial Total GR & GR Dedicated Pended Items 2014-15 Biennial Total GR & GR Dedicated Pended Items 2014-15 Biennial Total GR & GR Dedicated Pended Items 2014-15 Biennial Total GR & GR Dedicated Pended Items 2014-15 Biennial Total GR & GR Dedicated Pended Items 2014-15 Biennial Total GR & GR Dedicated Pende	Items Not Included in SB 1 Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total GR & GR- Dedicated All Funds Pended Items 2014-15 Biennial Total 2014-15 Biennial Total

VII, and VIII

Members: Representatives Raney, Hughes, Marquez, Ashby,

Munoz, Bell

Decision Document

Pended Items

LBB Analyst: Clifford Sparks

Decisions as of 3/12/2013

	Ou	tstanding Items	s for Considera	tion	Tentative Workgroup Decisions					
Article VIII, Regulatory	Items Not Inc	cluded in SB 1	Pende	d Items	Adc	opted	Aı	rticle XI		
Board of Examiners of Psychologists	<u>2014-15 Bi</u>	ennial Total	2014-15 Bid	ennial Total	2014-15 Bi	iennial Total	2014-15	Biennial Totaĺ		
Exceptional Items	GR & GR-		GR & GR-		GR & GR-		GR & GR-	•		
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	Dedicated	I All Funds		
Technical Adjustments:										
NONE										
Performance Review & Other Budget Recommendations:										
NONE				77-72-00-		17				
Agency Requests:	***************************************	. 10000-				To Stdom				
2. General Revenue funding for merit salary increases for classified staff which includes investigators, administrative assistants, accountants, clerks and the general counsel (\$38,000 each year). Additionally, increase General Revenue funding and authority for an Executive Director salary increase from \$75,075 to \$80,075, Group 1 (\$5,000 each year).	\$ 86,000	\$ 86,000					\$ 86,00	00 \$ 86,000		
Workgroup Rider and Program Revisions and Additions:							1-000			
NONE	7/14/				-					
Total, Exceptional Items / Tentative Decisions	\$ 86,000	\$ 86,000	\$ -	\$ -	\$ -	\$ -	\$ 86,000	0 \$ 86,000		
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015		
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.	0.0		

VII, and VIII

Members: Representatives Raney, Hughes, Marquez, Ashby,

Munoz, Bell

Decision Document

Pended Items

LBB Analyst: Clifford Sparks

			for Considera	ition	Τ	entative Work	rkgroup Decisions		
Article VIII, Regulatory	Items Not Inc	luded in SB 1	Pende	d Items	Ado	pted	Artic	le XI	
State Securities Board	2014-15 Bid	ennial Total	2014-15 Bi	ennial Total	2014-15 Bie	ennial Total	2014-15 Bie	ennial Total	
Exceptional Items	GR & GR-		GR & GR-		GR & GR-	****	GR & GR-		
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	
Technical Adjustments:									
NONE		7440		WAVE.	. 414.71.	77 - V-A-			
Performance Review & Other Budget Recommendations:		~**		·			,,		
NONE			T-7/11	- 1867 A			Variation		
Agency Requests:		· · · · · · · · · · · · · · · · · · ·	-	7-1	- Tribal Mark		~~-		
Increase General Revenue funding for the Implementation of a Professional Career Ladder (merit salary increases) for 20 Attorney positions and 39 Financial Examiner positions (\$766,290 each year).	\$ 1,532,580	\$ 1,532,580		PAL			\$ 1,532,580	\$ 1,532,580	
Workgroup Rider and Program Revisions and Additions:		% ///&\-`T-L					70-7414		
NONE	70			n = 391 h					
Total, Exceptional Items / Tentative Decisions	\$ 1,532,580	\$ 1,532,580	\$ -	\$ -	\$ -	\$ -	\$ 1,532,580	\$ 1,532,580	
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

Decisions as of 3/12/2013

Pended Items

LBB Analyst: Emily Deardorff

Members: Representatives Raney, Hughes, Marquez, Ashby,
Munoz, Bell
Decision Document
F

	Out	standing Items	for Considera	tion	7	Tentative Work	kgroup Decisions		
Article VIII, Regulatory	Items Not Inc	luded in SB 1	Pende	d Items	Ado	pted	Artic	le XI	
Public Utility Commission	2014-15 Bid	ennial Total	2014-15 Bid	ennial Total	2014-15 Bid	ennial Total	2014-15 Biennial Tota		
Exceptional Items	GR & GR-		GR & GR-		GR & GR-		GR & GR-	_	
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	
Technical Adjustments:									
1. Amend Rider 7, Contingent Revenue, to reflect a correction		7 19 = 190AV.	*****			Adopt			
that the direct appropriations included in the rider are not						•			
estimated and to include updated appropriations from the									
GR Dedicated - System Benefit Account No. 5100.									
Performance Review & Other Budget Recommendations:	1,,,,,	-500		WYW THE PROPERTY OF THE PROPER					
Adopt a contingency rider in Art. IX reducing appropriations						7/87	\$(45,652,514)	\$(45,652,514)	
to PUC by \$45,652,514 in General Revenue-Dedicated									
System Benefit Account No. 5100 funds and appropriating a									
like amount to the Texas Department of Housing and									
Community Affairs to supplement the Weatherization									
Assistance Program.					4				
10.004									

ee on Articles VI,

VII, and VIII

Members: Representatives Raney, Hughes, Marquez, Ashby,

Munoz, Bell

Decision Document

Pended Items

LBB Analyst: Emily Deardorff

Decisions as of 3/12/2013

	Outstanding Items for Consideration			Tentative Workgroup Decisions				
Article VIII, Regulatory	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
Public Utility Commission								
Exceptional Items	GR & GR-		GR & GR-		GR & GR-	-	GR & GR-	
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
Agency Requests:					.,			
General Revenue-DedicatedSystem Benefit Account No. 5100 funding and increasing the FTE cap for 14.0 FTEs.	\$ 2,057,981	\$ 2,057,981			\$ 2,057,981	\$ 2,057,981		· · · · · · · · · · · · · · · · · · ·
a. Salaries and wages \$1,784,000								
\$576,000 - 4.0 Program Specialist VI (\$72,000 each year per FTE)								
\$256,000 - 2.0 Utility Specialist II (\$64,000 each year per FTE)								
\$288,000 - 2.0 Economist IV (\$72,000 each year per FTE)								
\$204,000 - 2.0 Investigator IV (\$51,000 each year per FTE)								
\$142,000 - 1.0 Financial Examiner IV (\$71,000 each year)								
\$150,000 - 1.0 Engineering Specialist IV (\$75,000 each								
year)								
\$100,000 - 1.0 Information Specialist III (\$50,000 each year)								
\$68,000 - 1.0 Customer Service Representative III (\$34,000								
each year)	****							
2. Increase the FTE cap by 4.0 FTE from 167.0 to 171.0 to	- \$	\$ -						
allow the flexibility necessary for the agency to react to								
anticipated retirements and turnover. This exceptional item								
request is contingent on the previous exceptional item								
(above) not being approved.								

Decision Document

Pended Items

LBB Analyst: Emily Deardorff

	Outstanding Items for Consideration				Tentative Workgroup Decisions				
Article VIII, Regulatory	Items Not Inc	ems Not Included in SB 1		Pended Items		Adopted		Article XI	
Public Utility Commission	2014-15 Bi	ennial Total	2014-15 Biennial Total		2014-15 Biennial Total		2014-15 Biennial Total		
Exceptional Items	GR & GR-		GR & GR-		GR & GR-		GR & GR-		
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	
3. Remove non-transferable designation from Strategy C.1.2: Consumer Education, to allow the agency to allocate consumer education resources throughout the agency strategies. Amend Rider 3, Transfer Authority, to conform with change in Strategy C.1.2: Consumer Education.	\$ -	\$ -				Adopt			
Workgroup Rider and Program Revisions and Additions:									
NONE				- WINYLE - LILE					
Total, Exceptional Items / Tentative Decisions	\$ 2,057,981	\$ 2,057,981	\$ -	\$ -	\$ 2,057,981	\$ 2,057,981	\$(45,652,514)	\$(45,652,514)	
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	
Total, Full-time Equivalents / Tentative Decisions	14.0	14.0	0.0	0.0	14.0	14.0	0.0	0.0	

LBB Analyst: Emily Deardorff

House Appropriations Committee Representative Darby, Chair, Subcommittee on Articles VI, VII, and VIII Members: Representatives Raney, Hughes, Marquez, Ashby,

Munoz, Bell
Decision Document

	Outstanding Items for Consideration			Tentative Workgroup Decisions				
Article VIII, Regulatory	Items Not Included in SB 1		Pended Items		Adopted		Article XI	
Office of Public Utility Counsel	2014-15 B	iennial Total	2014-15 Bi	ennial Total	2014-15 Bid	ennial Total	2014-15 Bid	ennial Totaĺ
Exceptional Items	GR & GR-		GR & GR-	,	GR & GR-	,	GR & GR-	
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
Technical Adjustments:								
NONE	***	To the state of th						
Performance Review & Other Budget Recommendations:	W-LL			1		7-000	-	
NONE						794	-	
Agency Requests:	***		-	1 11 TALLET F & MAN		70		
General Revenue funding for 2.0 existing FTE positions (\$150,000 each fiscal year).	\$ 300,000	\$ 300,000			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$ 300,000	\$ 300,000
a. Salaries and wages \$300,000 for the biennium 2.0 Attorney V (\$75,000 each year per FTE)								
Workgroup Rider and Program Revisions and Additions:		3-000						
NONE		70 V 10 1 1 min		19449444	~~~			
Total, Exceptional Items / Tentative Decisions	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				, , , , , , , , , , , , , , , , , , , ,			-1-9-000	

Decision Document

Pended Items

LBB Analyst: Leanne Hernandez

	Outstanding Items for Consideration			Tentative Workgroup Decisions				
Article VIII, Regulatory	Items Not Included in SB 1 Pended Items		Adopted		Article XI			
Board of Veterinary Medical Examiners	2014-15 Bid	<u>ennial Total</u>	2014-15 Bid	ennial Total	2014-15 Bid	ennial Total	2014-15 Bid	ennial Total
Exceptional Items	GR & GR-		GR & GR-		GR & GR-		GR & GR-	
	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds	Dedicated	All Funds
Table in all Adiana								
Technical Adjustments: NONE		7-						
Performance Review & Other Budget Recommendations:				~~w				
NONE		7 ** AAA 1 = h	,				PROGRESSION Name Inc.	
Agency Requests:		- V-4 V-1						7-00-0
General Revenue Funding for salary increases.	\$ 106,106	\$ 106,106					\$ 106,106	\$ 106,106
a. Salaries and Wages (\$105,056 for the biennium)								
\$20,004 for General Counsel II (\$10,002 each year)								
\$20,016 for Attorney II (\$10,008 each year)								
\$7,801 for Executive Assistant II (\$3,900 each year)								
\$10,000 for Investigator III (\$5,000 each year)								
\$11,196 for Program Supervisor VI (\$5,598 each year)								
\$21,974 for Accountant V (\$10,987 each year)								
\$14,066 for Accounting Technician I (\$7,033 each year)								
(tripod dadir your)								
b. Other Operating Expense (\$1,050 for the biennium)								
Workgroup Rider and Program Revisions and Additions:			· · · · · · · · · · · · · · · · · · ·					
NONE					3.000	W 1		77 7 Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y
	-		W.Philip	7 - 1/F - 1/A La.				
Total, Exceptional Items / Tentative Decisions	\$ 106,106	\$ 106,106	\$ -	\$ -	\$ -	\$ -	\$ 106,106	\$ 106,106
	FY 2014	FY 2015	FY 2014	EV 2045	EV 2044	EV 0045	F)(004 (
Total, Full-time Equivalents / Tentative Decisions				FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
rotal, run-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Board of Dental Examiners Contingent Revenue Rider **Technical Correction**

Prepared by LBB Staff, 02/25/2013

and indirect costs from \$279,554 to \$435,986 and the biennial revenue target from \$2,178,554 to \$2,334,986. Amend the previously adopted Contingent Revenue rider to reflect a correction in other direct

Required Action
On page VIII-8 of the Board of Dental Examiners' bill pattern, add the following rider:

Board of Dental Examiners assessing or increasing fees sufficient to generate, during the 2014-15 biennium, \$2,178,554\$2,334,986 in excess of \$12,689,000 (Object Code 3562), contained in the Comptroller of Public Accounts' Biennial Revenue Estimate for fiscal years 2014 and 2015. Also, the "Number of Full-Time-Equivalents (FTE)" sufficient to cover direct appropriations of \$1,899,000 and other direct and indirect purposes, the amount of increased revenue identified above reflects amounts appropriation shall be made available for the intended purposes. For informational additional fees, shall furnish copies of the Board of Dental Examiners' minutes and figure above includes 15.0 FTEs in each fiscal year contingent upon the Indirect Administration - Complaint Resolution, the amount of \$51,250 in fiscal year 2015, and in Strategy B.1.1, Indirect Administration - Licensure and Registration, the amount of \$51,250 in fiscal year 2014 and \$42,500 in fiscal year 2015, and B.1.2, Registration, the amount of \$181,500 in fiscal year 2014 and \$152,000 in fiscal year year 2014 and \$677,000 in fiscal year 2015, and in Strategy A.2.1, Licensure and Examiners in Strategy A.1.1, Complaint Resolution, the amount of \$701,000 in fiscal costs (estimated to be \$279,554\$435,986 for the 2014-15 biennium). revenues, a finding of fact to that effect shall be issued and the contingent the Comptroller finds the information sufficient to support the projection of increased biennium under the revised fee structure to the Comptroller of Public Accounts. If other information supporting the estimated revenues to be generated for the 2014-15 Dental Examiners, upon completion of necessary actions to assess or increase such Comptroller's certification of increased revenue indicated above. 2014 and \$42,500 in fiscal year 2015 in General Revenue are contingent upon the Contingent Revenue. Out of the amounts appropriated above to the Board of Dental The Board of

Proposed Funding and Rider Amendment Department of Insurance TexasSure

Prepared by LBB Staff, 03/07/2013

pattern to reflect the Interagency Contracts between the agency and the Department of Motor Vehicles for the TexasSure Motor Vehicle Responsibility Verification program. No. 0006 each fiscal year. Amend Rider 17, TexasSure, in the Department of Insurance's bill Strategy A.1.1, Consumer Education and Outreach, in the amounts of \$4,995,930 in fiscal year 2014 and \$5,151,575 in fiscal year 2015, and increase Interagency Contracts in Strategy A.1.1, Overview

Decrease State Highway Fund No. 0006 appropriations for the Department of Insurance in Consumer Education and Outreach, in an amount equal to the reduction in State Highway Fund

Required Action

- じ On page VIII-16 of the Department of Insurance bill pattern, decrease State Highway Fund No. 0006 appropriations in Strategy A.1.1, Consumer Education and Outreach, by \$4,995,930 in fiscal year 2014 and \$5,151,575 in fiscal year 2015.
- 2) On page VIII-16 of the Department of Insurance bill pattern, increase Interagency Contract appropriations in Strategy A.1.1, Consumer Education and Outreach, by \$4,995,930 in fiscal year 2014 and \$5,151,575 in fiscal year 2015.
- ω On page VIII-23 of the Department of Insurance bill pattern, add the following rider:
- 17. **TexasSure**. Amounts appropriated above in Strategy A.1.1, Consumer Education and Outreach, include \$4,225,766\\$4,995,930 in fiscal year 2014 and and the Department of Motor Vehicles for the purpose of on-going maintenance of 0006 from Interagency Contracts established between the Department of Insurance and Outreach, include \$4,225,766\\$4,995,930 in fiscal year 2014 and \$4,228,766\\$5,151,575 in fiscal year 2015 out of the State Highway Fund No. the TexasSure Motor Vehicle Responsibility Verification Program.

Department of Licensing and Regulation Technical Correction Contingent Revenue Rider

Prepared by LBB Staff, 03/04/2013

Overview

to the list of object codes for Comptroller's certification requirement. Amend the previously adopted Contingent Revenue rider to reflect a correction in the Biennial Revenue target amount from \$98,863,815 to \$77,503,786 and include revenue object code 3562

Required Action

rider: On page VIII-34 of the Department of Licensing and Regulation's bill pattern, add the following

sufficient to cover direct appropriations of \$206,726 and other direct and indirect costs (estimated to be \$51,204 for the 2014-15 biennium). completion of necessary actions to assess or increase such additional fees, shall Equivalents (FTE)" figure indicated above includes 2.0 FTEs in each fiscal year contingent upon the Department of Licensing and Regulation generating the amount of revenue indicated above. The Department of Licensing and Regulation, upon 3366, 3562, 3727), contained in the Comptroller of Public Accounts' Biennial Revenue Estimate for fiscal years 2014 and 2015. Also, the "Number of Full-Timefees sufficient to generate, during the 2014-15 biennium, \$257,930 in excess of \$98,863,815 \$77,503,786 (Object Codes 3035, 3146, 3147, 3160, 3161, 3164, 3175, contingent upon the Department of Licensing and Regulation assessing or increasing Licensing and Regulation in Strategy B.1.1, Conduct Inspections, the amounts of \$109,738 in fiscal year 2014 and \$96,988 in fiscal year 2015, in General Revenue are purposes, the amount of increased revenue identified above reflects amounts appropriation shall be made available for the intended purposes. For informational revenues, a finding of fact to that effect shall be issued and the contingent the Comptroller finds the information sufficient to support the projection of increased biennium under the revised fee structure to the Comptroller of Public Accounts. If information supporting the estimated revenues to be generated for the 2014-15 furnish copies of the Department of Licensing and Regulation's minutes and other Contingent Revenue. Out of the amounts appropriated above to the Department of

Texas Medical Board Technical Correction Contingent Revenue

Prepared by LBB Staff, 02/25/2013

Overview

and indirect costs from \$117,100 to \$212,566 and the biennial revenue target from \$1,046,260 to Amend the previously adopted Contingent Revenue rider to reflect a correction in other direct

Required Action

On page VIII-37 of the Texas Medical Boards' bill pattern, add the following rider:

Revenue is contingent upon the Texas Medical Board assessing or increasing fees sufficient to generate, during the 2014-15 biennium, \$1,046,260\$1,141,726 in excess of \$42,812,000 (Object Code 3560 and 3562), contained in the Comptroller of Public Accounts' Biennial Revenue Estimate for fiscal years 2014 and 2015. Also, the 'Number of Full-Time-Equivalents (FTE)' figure above includes 7.5 FTEs in each fiscal year contingent upon the Comptroller's certification of increased revenue indicated above. The Texas Medical Board, upon completion of necessary actions to amounts sufficient to cover direct appropriations of \$929,160 and other direct and indirect costs (estimated to be \$117,100\\$212,566 for the 2014-15 biennium). and \$302,800 in fiscal year 2015, in Strategy B.1.2, Physician Health Program, the informational purposes, the amount of increased revenue identified above reflects projection of increased revenues, a finding of fact to that effect shall be issued and the of Public Accounts. If the Comptroller finds the information sufficient to support the generated for the 2014-15 biennium under the revised fee structure to the Comptroller Boards' minutes and other information supporting the estimated revenues to be assess or increase such additional fees, shall furnish copies of the Texas Medical amount of \$158,330 in fiscal year 2014 and \$158,330 in fiscal year 2015 in General Board in Strategy B.1.1, Enforcement, the amount of \$309,700 in fiscal year 2014 Contingent Revenue. Out of the amounts appropriated above to the Texas Medical contingent appropriation shall be made available for the intended purposes. For

Board of Pharmacy Technical Correction Contingent Revenue Rider

Prepared by LBB Staff, 2/25/13

Overview

Amend the previously adopted Contingent Revenue rider to reflect a correction in other direct and indirect costs from \$389,016 to \$385,165 and the biennial revenue target from \$2,655,261 to \$2,651,410.

Required Action

On page VIII-44 of the Board of Pharmacy bill pattern, add the following rider:

Board of Pharmacy assessing or increasing fees sufficient to generate, during the 2014-15 biennium, \$2,655,261\$2,651,410 in excess of \$14,477,638 (Object Codes 3562 and 3570), contained in the Comptroller of Public Accounts' Biennial Revenue Estimate for fiscal year 2014 and 2015. Also, the number of "Full-Time-Equivalents (FTE)" figure indicated above includes 12.0 FTEs in each fiscal year contingent upon 2015, in Strategy C.1.1, Licensing – Indirect Administration, the amount of \$9,714 in fiscal year 2014, and in Strategy C.1.2, Enforcement – Indirect Administration, the amount of \$47,429 in fiscal year 2014 from General Revenue are contingent upon the and \$82,165 in fiscal year 2015, in Strategy B.1.1, Enforcement, the amounts of Pharmacy in Strategy A.1.1, Licensing, the amounts of \$230,223 in fiscal year 2014 costs (estimated to be \$389,016\\$385,165). sufficient to cover direct appropriations of \$2,266,245 and other direct and indirect purposes, the amount of increased revenue identified above reflects amounts appropriations shall be made available for the intended purpose. For informational revenues, a finding of fact to that effect shall be issued and the contingent biennium under the revised fee structure to the Comptroller of Public Accounts. If the information supporting the estimated revenues to be generated for the 2014-15 additional fees, shall furnish copies of the Board of Pharmacy's minutes and other of Pharmacy, upon completion of necessary actions to assess or increase such the Board of Pharmacy generating the amount of revenue indicated above. Assistance, the amounts of \$49,541 in fiscal year 2014 and \$59,386 in fiscal year \$975,679 in fiscal year 2014 and \$812,108 in fiscal year 2015, in Strategy B.1.2, Peer Comptroller finds the information sufficient to support the projection of increased Contingent Revenue. Out of the amounts appropriated above to the Board of The Board

By:
1

Public Utility Commission Proposed Rider Amendment Transfer Authority

Prepared by LBB Staff, 2/25/13

Overview
Amend Rider 3, Transfer Authority, to remove the non-transferable designation from Strategy C.1.2: Consumer Education.

Required Action
On page VIII-62 of the Public Utility Commission bill pattern, amend the following rider:

Transfer Authority. The Public Utility Commission shall not transfer an appropriation to or from any item under Goal C: Electric Utility

RestructuringStrategy C.1.1: Energy Assistance, and shall not expend amounts above those appropriated above in each strategy of Goal C: Electric Utility

RestructuringStrategy C.1.1: Energy Assistance.

Public Utility Commission Technical Correction Contingent Revenue Rider

Prepared by LBB Staff, 03/07/2013

Overview

correction that the direct appropriations included in the rider are not estimated and to reflect the appropriations from the GR Dedicated – System Benefit Account No. 5100. Amend the Contingent Revenue rider in the Public Utility Commission's bill pattern to reflect a

Required Action

On page VII-63 of the Public Utility Commission bill pattern, amend the following rider:

7. Contingent Revenue.

- Ø 2014-15 biennium to the Comptroller of Public Accounts. If the comptroller finds the information sufficient to support the projection of revenues, a finding of fact to that effect shall be issued and the contingent appropriation shall be made available for the order and other information supporting the estimated revenues to be generated for the sufficient to generate the estimated needs of the GR Dedicated - System Benefit Account No. 5100. The Public Utility Commission, upon completion of necessary Dedicated - System Benefit Account No. 5100, the estimated amounts of \$120,248,559\\$121,277.550 in fiscal year 2014 and \\$123,212,582\\$124,241,572 in intended purposes. actions for the assessment, shall furnish copies of the Public Utility Commission's Of the amounts appropriated above to the Public Utility Commission from the GR fiscal year 2015 are contingent on the Public Utility Commission assessing a rate
- Ġ GR Dedicated - System Benefit Account No. 5100. funds estimated to be necessary to cover the cost of administering the allocation of the The total amount of revenue generated for the biennium may not exceed the amount of