

Pended Items

Article VIII, Regulatory Total, Article VIII Regulatory Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
State Office of Administrative Hearings								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Board of Chiropractic Examiners								
Total, Outstanding Items / Tentative Decisions	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Board of Dental Examiners								
Total, Outstanding Items / Tentative Decisions	\$ 378,000	\$ 378,000	\$ -	\$ -	\$ -	\$ -	\$ 378,000	\$ 378,000
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funeral Service Commission								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Board of Professional Geoscientists								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Health Professions Council								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Office of Injured Employee Counsel								
Total, Outstanding Items / Tentative Decisions	\$ 19,000	\$ 19,000	\$ -	\$ -	\$ -	\$ -	\$ 19,000	\$ 19,000
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Department of Insurance								
Total, Outstanding Items / Tentative Decisions	\$ 2,458,485	\$ 2,458,485	\$ -	\$ -	\$ (2,000,000)	\$ (2,000,000)	\$ 2,458,485	\$ 2,458,485

Pended Items

Article VIII, Regulatory Total, Article VIII Regulatory Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	(1.0)	(1.0)	1.0	1.0
Office of Public Insurance Counsel								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Board of Professional Land Surveying								
Total, Outstanding Items / Tentative Decisions	\$ 14,670	\$ 14,670	\$ -	\$ -	\$ -	\$ -	\$ 14,670	\$ 14,670
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Department of Licensing and Regulation								
Total, Outstanding Items / Tentative Decisions	\$ 1,460,000	\$ 1,460,000	\$ -	\$ -	\$ -	\$ -	\$ 1,460,000	\$ 1,460,000
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Texas Medical Board								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Board of Nursing								
Total, Outstanding Items / Tentative Decisions	\$ 69,800	\$ 69,800	\$ -	\$ -	\$ -	\$ -	\$ 69,800	\$ 69,800
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Optometry Board								
Total, Outstanding Items / Tentative Decisions	\$ 16,000	\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ 16,000	\$ 16,000
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Board of Pharmacy								
Total, Outstanding Items / Tentative Decisions	\$ 570,351	\$ 570,351	\$ -	\$ -	\$ -	\$ -	\$ 570,351	\$ 570,351
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Pended Items

Article VIII, Regulatory Total, Article VIII Regulatory Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions				
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total		
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	
Executive Council of Physical Therapy & Occ Therapy Ex									
Total, Outstanding Items / Tentative Decisions	\$ 75,298	\$ 75,298	\$ -	\$ -	\$ -	\$ -	\$ 75,298	\$ 75,298	
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Board of Plumbing Examiners									
Total, Outstanding Items / Tentative Decisions	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000	
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Board of Podiatric Medical Examiners									
Total, Outstanding Items / Tentative Decisions	\$ 3,372	\$ 3,372	\$ -	\$ -	\$ -	\$ -	\$ 3,372	\$ 3,372	
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Board of Examiners of Psychologists									
Total, Outstanding Items / Tentative Decisions	\$ 86,000	\$ 86,000	\$ -	\$ -	\$ -	\$ -	\$ 86,000	\$ 86,000	
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Racing Commission									
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
State Securities Board									
Total, Outstanding Items / Tentative Decisions	\$ 1,532,580	\$ 1,532,580	\$ -	\$ -	\$ -	\$ -	\$ 1,532,580	\$ 1,532,580	
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Public Utility Commission									
Total, Outstanding Items / Tentative Decisions	\$ 2,057,981	\$ 2,057,981	\$ -	\$ -	\$ 2,057,981	\$ 2,057,981	\$ (45,652,514)	\$ (45,652,514)	
Total, Full-time Equivalents / Tentative Decisions	14.0	14.0	0.0	0.0	14.0	14.0	0.0	0.0	
Office of Public Utility Counsel									
Total, Outstanding Items / Tentative Decisions	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

Pended Items

Article VIII, Regulatory Total, Article VIII Regulatory Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Board of Veterinary Medical Examiners								
Total, Outstanding Items / Tentative Decisions	\$ 106,106	\$ 106,106	\$ -	\$ -	\$ -	\$ -	\$ 106,106	\$ 106,106
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Special Provisions to Article VIII								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Outstanding Items / Tentative Decisions	\$ 9,267,643	\$ 9,267,643	\$ -	\$ -	\$ 57,981	\$ 57,981	\$ (38,442,852)	\$ (38,442,852)
COST-OUT ADJUSTMENTS								
Technical Adjustments:								
NONE								
Agency Requests:								
1. Public Utility Commission					\$ (2,057,981)	\$ (2,057,981)		
Total Cost-out Adjustments					\$ (2,057,981)	\$ (2,057,981)		
Total GR & GR-Ded Adopted Items less Cost-out Adjust					\$ (2,000,000)	\$ (2,000,000)		
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	14.0	14.0	0.0	0.0	13.0	13.0	1.0	1.0

Pended Items

LBB Analyst: Clifford Sparks

Article VIII, Regulatory Board of Chiropractic Examiners Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
NONE								
Performance Review & Other Budget Recommendations:								
NONE								
Agency Requests:								
2. General Revenue funding for merit salary increases for 3.0 FTEs - Chief Financial Officer, Director of Enforcement and Director of Licensure (\$30,000 each year).	\$ 60,000	\$ 60,000					\$ 60,000	\$ 60,000
Workgroup Rider and Program Revisions and Additions:								
NONE								
Total, Exceptional Items / Tentative Decisions	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Pended Items

LBB Analyst: Leanne Hernandez

Article VIII, Regulatory Board of Dental Examiners Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
1. Amend the previously adopted Contingent Revenue rider to reflect a correction in other direct and indirect costs from \$279,554 to \$435,986 and the biennial revenue target from \$2,178,554 to \$2,334,986.						Adopt		
Performance Review & Other Budget Recommendations:								
NONE								
Agency Requests:								
4. General Revenue funding (\$176,500 each year) for salary increases for all employees with the exception of the executive director, an accountant, a program supervisor, and a license and permit specialist.	\$ 353,000	\$ 353,000					\$ 353,000	\$ 353,000
5. General Revenue funding and authority for an Executive Director salary increase from \$82,500 to \$95,000 (\$12,500 each year) within Group 2 .	\$ 25,000	\$ 25,000					\$ 25,000	\$ 25,000
Workgroup Rider and Program Revisions and Additions:								
NONE								
Total, Exceptional Items / Tentative Decisions	\$ 378,000	\$ 378,000	\$ -	\$ -	\$ -	\$ -	\$ 378,000	\$ 378,000
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalent / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Pended Items

LBB Analyst: Eduard Rodriguez

Article VIII, Regulatory Office of Injured Employee Counsel Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
NONE								
Performance Review & Other Budget Recommendations:								
NONE								
Agency Requests:								
3. General Revenue-Dedicated funding and authority for a Public Counsel salary increase from \$115,500 to \$125,000 annually, Group 3 to Group 4 (\$9,500 each year).	\$ 19,000	\$ 19,000					\$ 19,000	\$ 19,000
Workgroup Rider and Program Revisions and Additions:								
NONE								
Total, Exceptional Items / Tentative Decisions	\$ 19,000	\$ 19,000	\$ -	\$ -	\$ -	\$ -	\$ 19,000	\$ 19,000
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Pended Items

LBB Analyst: Eduard Rodriguez

Article VIII, Regulatory Department of Insurance Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
NONE								
Performance Review & Other Budget Recommendations:								
1. Add a new rider appropriating General Revenue Funds and 1.0 FTE to TDI to establish a low-income automobile insurance program contingent upon the enactment of legislation creating a new low-income auto insurance program to be administered by TDI and directing the agency to report quarterly on added non-key performance measures.	\$ 2,000,000	\$ 2,000,000			\$ (2,000,000)	\$ (2,000,000)	\$ 2,000,000	\$ 2,000,000
2. Add a new rider in Article IX contingent upon the enactment of legislation requiring TDI, the Department of Motor Vehicles, Texas Department of Public Safety, and Texas Commission on Environmental Quality to inform uninsured drivers of the low-income automobile insurance program through programs already in place at each of these agencies.	\$ -	\$ -				Previously Adopted 2/25/13		Adopt
						Moved to Article XI 3/12/13		
TDI Request								
2. GR-Maintenance Tax and GR-D No.36 funding to implement agency initiatives for Data Center Services above current levels of service, which include procurement of software licenses, servers, and ongoing maintenance and support to decrease congestion for databases and network traffic, as well as increase website reliability and increase security.	\$ 421,445	\$ 421,445					\$ 421,445	\$ 421,445
Texas Commission on Fire Protection Request:								
2. General Revenue funding and authority to increase the executive director's salary by 20 percent from \$92,600 to \$111,120 each year.	\$ 37,040	\$ 37,040					\$ 37,040	\$ 37,040

Pended Items

LBB Analyst: Eduard Rodriguez

Article VIII, Regulatory Department of Insurance Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Workgroup Rider and Program Revisions and Additions:								
1. Decrease State Highway Fund appropriations and increase Interagency Contracts appropriations from establishing interagency contracts with the Department of Motor Vehicles to continue ongoing maintenance for the TexasSure Motor Vehicle Responsibility Verification Program.						Adopt		
Total, Exceptional Items / Tentative Decisions	\$ 2,458,485	\$ 2,458,485	\$ -	\$ -	\$ (2,000,000)	\$ (2,000,000)	\$ 2,458,485	\$ 2,458,485
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	(1.0)	(1.0)	1.0	1.0

Pended Items

LBB Analyst: Nora Velasco

Article VIII, Regulatory Board of Professional Land Surveying Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
NONE								
Performance Review & Other Budget Recommendations:								
NONE								
Agency Requests:								
1. General Revenue funding for 4 percent merit salary increases for 4.0 classified employees (\$7,335 each year).	\$ 14,670	\$ 14,670					\$ 14,670	\$ 14,670
Workgroup Rider and Program Revisions and Additions:								
NONE								
Total, Exceptional Items / Tentative Decisions	\$ 14,670	\$ 14,670	\$ -	\$ -	\$ -	\$ -	\$ 14,670	\$ 14,670
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Pended Items

LBB Analyst: Clifford Sparks

Article VIII, Regulatory Department of Licensing and Regulation Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
1. Amend the previously adopted Contingent Revenue rider to reflect an update in the biennial revenue target from \$98,863,815 to \$77,407,786 and include revenue object code 3562 to list of object codes for Comptroller's certification requirement.						Adopt		
Performance Review & Other Budget Recommendations:								
NONE								
Agency Requests:								
2. General Revenue funding for merit salary increases for classified staff which includes 12 attorneys, 9 systems analysts, 15 boiler inspectors, 40 legal assistants, and 36 customer service representatives.	\$ 1,460,000	\$ 1,460,000					\$ 1,460,000	\$ 1,460,000
Workgroup Rider and Program Revisions and Additions:								
NONE								
Total, Exceptional Items / Tentative Decisions	\$ 1,460,000	\$ 1,460,000	\$ -	\$ -	\$ -	\$ -	\$ 1,460,000	\$ 1,460,000
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Pended Items

LBB Analyst: Nora Velasco

Article VIII, Regulatory Texas Medical Board Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
1. Amend the previously adopted Contingent Revenue rider to reflect a correction in other direct and indirect costs from \$117,100 to \$212,566 and the biennial revenue target from \$1,046,260 to \$1,141,726.						Adopt		
Performance Review & Other Budget Recommendations:								
NONE								
Agency Requests:								
NONE								
Workgroup Rider and Program Revisions and Additions:								
NONE								
Total, Exceptional Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Pended Items

LBB Analyst: Eduard Rodriguez

Article VIII, Regulatory Board of Nursing Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
NONE								
Performance Review & Other Budget Recommendations:								
NONE								
Agency Requests:								
1. General Revenue funding of \$34,900 and an increase in authority for the Executive Director salary from \$92,600 (Group 3) to \$127,500 each fiscal year (Group 4).	\$ 69,800	\$ 69,800					\$ 69,800	\$ 69,800
Workgroup Rider and Program Revisions and Additions:								
NONE								
Total, Exceptional Items / Tentative Decisions	\$ 69,800	\$ 69,800	\$ -	\$ -	\$ -	\$ -	\$ 69,800	\$ 69,800
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Pended Items

LBB Analyst: Eduard Rodriguez

Article VIII, Regulatory Optometry Board Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
NONE								
Performance Review & Other Budget Recommendations:								
NONE								
Agency Requests:								
2. General Revenue funding for merit raises for approximately 60 percent of staff (\$5,000 each year).	\$ 10,000	\$ 10,000					\$ 10,000	\$ 10,000
4. General Revenue funding and authority for the Executive Director salary from \$70,000 to \$73,000, Group 1, each year.	\$ 6,000	\$ 6,000					\$ 6,000	\$ 6,000
Workgroup Rider and Program Revisions and Additions:								
NONE								
Total, Exceptional Items / Tentative Decisions	\$ 16,000	\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ 16,000	\$ 16,000
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Pended Items

LBB Analyst: Emily Deardorff

Article VIII, Regulatory Board of Pharmacy Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
Amend the previously adopted Contingent Revenue rider to reflect a correction in other direct and indirect costs from \$389,016 to \$385,165 and the biennial revenue target from \$2,655,261 to \$2,651,410.						Adopt		
Performance Review & Other Budget Recommendations:								
NONE								
Agency Requests:								
1. Restore partial General Revenue funding from reductions realized in fiscal years 2010-2012 (\$335,339 in fiscal year 2014; \$496,222 in fiscal year 2015). e. General Revenue for merit raises across agency staff: \$425,523	\$ 425,523	\$ 425,523					\$ 425,523	\$ 425,523
2. General Revenue for agency contribution (one percent total base wages and salaries of each employee of the agency) to the Employees Retirement System's Group Benefits Program.	\$ 77,828	\$ 77,828					\$ 77,828	\$ 77,828
3. General Revenue funding for licensing and enforcement divisions (\$1,227,001 for fiscal year 2014; \$881,969 for fiscal year 2015) for the following: d. Funding and authority for Executive Director Salary increase from \$106,500 to \$140,000 within Group 4 (\$67,000 for the biennium).	\$ 67,000	\$ 67,000					\$ 67,000	\$ 67,000
Workgroup Rider and Program Revisions and Additions:								
NONE								

Pended Items

LBB Analyst: Emily Deardorff

Article VIII, Regulatory Board of Pharmacy Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Total, Exceptional Items / Tentative Decisions	\$ 570,351	\$ 570,351	\$ -	\$ -	\$ -	\$ -	\$ 570,351	\$ 570,351
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Pended Items

LBB Analyst: Leanne Hernandez

Article VIII, Regulatory Executive Council of Physical Therapy & Occupational Therapy Examiners Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
NONE								
Performance Review & Other Budget Recommendations:								
NONE								
Agency Requests:								
2. General Revenue funding for 4 percent merit salary increases for 17.0 classified employees (\$29,559 each year).	\$ 59,118	\$ 59,118					\$ 59,118	\$ 59,118
8. General Revenue funding for the agency contribution (one percent total base wages and salaries of each employee of the agency) to the Employees Retirement System's Group Benefits Program.	\$ 16,180	\$ 16,180					\$ 16,180	\$ 16,180
Workgroup Rider and Program Revisions and Additions:								
NONE								
Total, Exceptional Items / Tentative Decisions	\$ 75,298	\$ 75,298	\$ -	\$ -	\$ -	\$ -	\$ 75,298	\$ 75,298
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Pended Items

LBB Analyst: Clifford Sparks

Article VIII, Regulatory Board of Plumbing Examiners Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
NONE								
Performance Review & Other Budget Recommendations:								
NONE								
Agency Requests:								
6. General Revenue funding for merit salary increases for staff which includes customer service representatives, administrative assistants, accountants, purchasers, program specialist and investigators (\$20,000 each year).	\$ 40,000	\$ 40,000					\$ 40,000	\$ 40,000
7. General Revenue funding and authority for an Executive Director salary increase from \$77,000 to \$87,000 within Group 1 (\$10,000 each year).	\$ 20,000	\$ 20,000					\$ 20,000	\$ 20,000
Workgroup Rider and Program Revisions and Additions:								
NONE								
Total, Exceptional Items / Tentative Decisions	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Pended Items

LBB Analyst: Leanne Hernandez

Article VIII, Regulatory Board of Podiatric Medical Examiners Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
NONE								
Performance Review & Other Budget Recommendations:								
NONE								
Agency Requests:								
3. General Revenue funding for the agency contribution (one percent total base wages and salaries of each employee of the agency) to the Employees Retirement System's Group Benefits Program.	\$ 3,372	\$ 3,372					\$ 3,372	\$ 3,372
Workgroup Rider and Program Revisions and Additions:								
NONE								
Total, Exceptional Items / Tentative Decisions	\$ 3,372	\$ 3,372	\$ -	\$ -	\$ -	\$ -	\$ 3,372	\$ 3,372
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Pended Items

LBB Analyst: Clifford Sparks

	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
Article VIII, Regulatory Board of Examiners of Psychologists Exceptional Items	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
NONE								
Performance Review & Other Budget Recommendations:								
NONE								
Agency Requests:								
2. General Revenue funding for merit salary increases for classified staff which includes investigators, administrative assistants, accountants, clerks and the general counsel (\$38,000 each year). Additionally, increase General Revenue funding and authority for an Executive Director salary increase from \$75,075 to \$80,075, Group 1 (\$5,000 each year).	\$ 86,000	\$ 86,000					\$ 86,000	\$ 86,000
Workgroup Rider and Program Revisions and Additions:								
NONE								
Total, Exceptional Items / Tentative Decisions	\$ 86,000	\$ 86,000	\$ -	\$ -	\$ -	\$ -	\$ 86,000	\$ 86,000
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Pended Items

LBB Analyst: Clifford Sparks

Article VIII, Regulatory State Securities Board Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
NONE								
Performance Review & Other Budget Recommendations:								
NONE								
Agency Requests:								
1. Increase General Revenue funding for the Implementation of a Professional Career Ladder (merit salary increases) for 20 Attorney positions and 39 Financial Examiner positions (\$766,290 each year).	\$ 1,532,580	\$ 1,532,580					\$ 1,532,580	\$ 1,532,580
Workgroup Rider and Program Revisions and Additions:								
NONE								
Total, Exceptional Items / Tentative Decisions	\$ 1,532,580	\$ 1,532,580	\$ -	\$ -	\$ -	\$ -	\$ 1,532,580	\$ 1,532,580
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Pended Items

LBB Analyst: Emily Deardorff

Article VIII, Regulatory Public Utility Commission Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
1. Amend Rider 7, Contingent Revenue, to reflect a correction that the direct appropriations included in the rider are not estimated and to include updated appropriations from the GR Dedicated - System Benefit Account No. 5100.						Adopt		
Performance Review & Other Budget Recommendations:								
1. Adopt a contingency rider in Art. IX reducing appropriations to PUC by \$45,652,514 in General Revenue-Dedicated--System Benefit Account No. 5100 funds and appropriating a like amount to the Texas Department of Housing and Community Affairs to supplement the Weatherization Assistance Program.							\$(45,652,514)	\$(45,652,514)

Pended Items

LBB Analyst: Emily Deardorff

Article VIII, Regulatory Public Utility Commission Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions				
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total		
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	
Agency Requests:									
1. General Revenue-Dedicated--System Benefit Account No. 5100 funding and increasing the FTE cap for 14.0 FTEs. a. Salaries and wages \$1,784,000 \$576,000 - 4.0 Program Specialist VI (\$72,000 each year per FTE) \$256,000 - 2.0 Utility Specialist II (\$64,000 each year per FTE) \$288,000 - 2.0 Economist IV (\$72,000 each year per FTE) \$204,000 - 2.0 Investigator IV (\$51,000 each year per FTE) \$142,000 - 1.0 Financial Examiner IV (\$71,000 each year) \$150,000 - 1.0 Engineering Specialist IV (\$75,000 each year) \$100,000 - 1.0 Information Specialist III (\$50,000 each year) \$68,000 - 1.0 Customer Service Representative III (\$34,000 each year)	\$ 2,057,981	\$ 2,057,981			\$ 2,057,981	\$ 2,057,981			
2. Increase the FTE cap by 4.0 FTE from 167.0 to 171.0 to allow the flexibility necessary for the agency to react to anticipated retirements and turnover. This exceptional item request is contingent on the previous exceptional item (above) not being approved.	\$ -	\$ -							

Pended Items

LBB Analyst: Emily Deardorff

Article VIII, Regulatory Public Utility Commission Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
3. Remove non-transferable designation from Strategy C.1.2: Consumer Education, to allow the agency to allocate consumer education resources throughout the agency strategies. Amend Rider 3, Transfer Authority, to conform with change in Strategy C.1.2: Consumer Education.	\$ -	\$ -			Adopt			
Workgroup Rider and Program Revisions and Additions:								
NONE								
Total, Exceptional Items / Tentative Decisions	\$ 2,057,981	\$ 2,057,981	\$ -	\$ -	\$ 2,057,981	\$ 2,057,981	\$(45,652,514)	\$(45,652,514)
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	14.0	14.0	0.0	0.0	14.0	14.0	0.0	0.0

Article VIII, Regulatory Office of Public Utility Counsel Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
NONE								
Performance Review & Other Budget Recommendations:								
NONE								
Agency Requests:								
General Revenue funding for 2.0 existing FTE positions (\$150,000 each fiscal year). a. Salaries and wages \$300,000 for the biennium 2.0 Attorney V (\$75,000 each year per FTE)	\$ 300,000	\$ 300,000					\$ 300,000	\$ 300,000
Workgroup Rider and Program Revisions and Additions:								
NONE								
Total, Exceptional Items / Tentative Decisions	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Pended Items

LBB Analyst: Leanne Hernandez

Article VIII, Regulatory Board of Veterinary Medical Examiners Exceptional Items	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Adopted 2014-15 Biennial Total		Article XI 2014-15 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
NONE								
Performance Review & Other Budget Recommendations:								
NONE								
Agency Requests:								
1. General Revenue Funding for salary increases. a. Salaries and Wages (\$105,056 for the biennium) \$20,004 for General Counsel II (\$10,002 each year) \$20,016 for Attorney II (\$10,008 each year) \$7,801 for Executive Assistant II (\$3,900 each year) \$10,000 for Investigator III (\$5,000 each year) \$11,196 for Program Supervisor VI (\$5,598 each year) \$21,974 for Accountant V (\$10,987 each year) \$14,066 for Accounting Technician I (\$7,033 each year) b. Other Operating Expense (\$1,050 for the biennium)	\$ 106,106	\$ 106,106					\$ 106,106	\$ 106,106
Workgroup Rider and Program Revisions and Additions:								
NONE								
Total, Exceptional Items / Tentative Decisions	\$ 106,106	\$ 106,106	\$ -	\$ -	\$ -	\$ -	\$ 106,106	\$ 106,106
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

By: _____

Board of Dental Examiners
Technical Correction
Contingent Revenue Rider

Prepared by LBB Staff, 02/25/2013

Overview

Amend the previously adopted Contingent Revenue rider to reflect a correction in other direct and indirect costs from \$279,554 to \$435,986 and the biennial revenue target from \$2,178,554 to \$2,334,986.

Required Action

On page VIII-8 of the Board of Dental Examiners' bill pattern, add the following rider:

Contingent Revenue. Out of the amounts appropriated above to the Board of Dental Examiners in Strategy A.1.1, Complaint Resolution, the amount of \$701,000 in fiscal year 2014 and \$677,000 in fiscal year 2015, and in Strategy A.2.1, Licensure and Registration, the amount of \$181,500 in fiscal year 2014 and \$152,000 in fiscal year 2015, and in Strategy B.1.1, Indirect Administration - Licensure and Registration, the amount of \$51,250 in fiscal year 2014 and \$42,500 in fiscal year 2015, and B.1.2, Indirect Administration - Complaint Resolution, the amount of \$51,250 in fiscal year 2014 and \$42,500 in fiscal year 2015 in General Revenue are contingent upon the Board of Dental Examiners assessing or increasing fees sufficient to generate, during the 2014-15 biennium, ~~\$2,178,554~~\$2,334,986 in excess of \$12,689,000 (Object Code 3562), contained in the Comptroller of Public Accounts' Biennial Revenue Estimate for fiscal years 2014 and 2015. Also, the "Number of Full-Time-Equivalents (FTE)" figure above includes 15.0 FTEs in each fiscal year contingent upon the Comptroller's certification of increased revenue indicated above. The Board of Dental Examiners, upon completion of necessary actions to assess or increase such additional fees, shall furnish copies of the Board of Dental Examiners' minutes and other information supporting the estimated revenues to be generated for the 2014-15 biennium under the revised fee structure to the Comptroller of Public Accounts. If the Comptroller finds the information sufficient to support the projection of increased revenues, a finding of fact to that effect shall be issued and the contingent appropriation shall be made available for the intended purposes. For informational purposes, the amount of increased revenue identified above reflects amounts sufficient to cover direct appropriations of \$1,899,000 and other direct and indirect costs (estimated to be ~~\$279,554~~\$435,986 for the 2014-15 biennium).

By: _____

Department of Insurance
Proposed Funding and Rider Amendment
TexasSure

Prepared by LBB Staff, 03/07/2013

Overview

Decrease State Highway Fund No. 0006 appropriations for the Department of Insurance in Strategy A.1.1, Consumer Education and Outreach, in the amounts of \$4,995,930 in fiscal year 2014 and \$5,151,575 in fiscal year 2015, and increase Interagency Contracts in Strategy A.1.1, Consumer Education and Outreach, in an amount equal to the reduction in State Highway Fund No. 0006 each fiscal year. Amend Rider 17, TexasSure, in the Department of Insurance's bill pattern to reflect the Interagency Contracts between the agency and the Department of Motor Vehicles for the TexasSure Motor Vehicle Responsibility Verification program.

Required Action

- 1) On page VIII-16 of the Department of Insurance bill pattern, decrease State Highway Fund No. 0006 appropriations in Strategy A.1.1, Consumer Education and Outreach, by \$4,995,930 in fiscal year 2014 and \$5,151,575 in fiscal year 2015.
- 2) On page VIII-16 of the Department of Insurance bill pattern, increase Interagency Contract appropriations in Strategy A.1.1, Consumer Education and Outreach, by \$4,995,930 in fiscal year 2014 and \$5,151,575 in fiscal year 2015.
- 3) On page VIII-23 of the Department of Insurance bill pattern, add the following rider:

17. **TexasSure.** Amounts appropriated above in Strategy A.1.1, Consumer Education and Outreach, include ~~\$4,225,766~~\$4,995,930 in fiscal year 2014 and ~~\$4,228,766~~\$5,151,575 in fiscal year 2015 ~~out of the State Highway Fund No. 0006~~from Interagency Contracts established between the Department of Insurance and the Department of Motor Vehicles for the purpose of on-going maintenance of the TexasSure Motor Vehicle Responsibility Verification Program.

Department of Licensing and Regulation
Technical Correction
Contingent Revenue Rider

Prepared by LBB Staff, 03/04/2013

Overview

Amend the previously adopted Contingent Revenue rider to reflect a correction in the Biennial Revenue target amount from \$98,863,815 to \$77,503,786 and include revenue object code 3562 to the list of object codes for Comptroller's certification requirement.

Required Action

On page VIII-34 of the Department of Licensing and Regulation's bill pattern, add the following rider:

Contingent Revenue. Out of the amounts appropriated above to the Department of Licensing and Regulation in Strategy B.1.1, Conduct Inspections, the amounts of \$109,738 in fiscal year 2014 and \$96,988 in fiscal year 2015, in General Revenue are contingent upon the Department of Licensing and Regulation assessing or increasing fees sufficient to generate, during the 2014-15 biennium, \$257,930 in excess of ~~\$98,863,815~~ \$77,503,786 (Object Codes 3035, 3146, 3147, 3160, 3161, 3164, 3175, 3366, 3562, 3727), contained in the Comptroller of Public Accounts' Biennial Revenue Estimate for fiscal years 2014 and 2015. Also, the "Number of Full-Time-Equivalents (FTE)" figure indicated above includes 2.0 FTEs in each fiscal year contingent upon the Department of Licensing and Regulation generating the amount of revenue indicated above. The Department of Licensing and Regulation, upon completion of necessary actions to assess or increase such additional fees, shall furnish copies of the Department of Licensing and Regulation's minutes and other information supporting the estimated revenues to be generated for the 2014-15 biennium under the revised fee structure to the Comptroller of Public Accounts. If the Comptroller finds the information sufficient to support the projection of increased revenues, a finding of fact to that effect shall be issued and the contingent appropriation shall be made available for the intended purposes. For informational purposes, the amount of increased revenue identified above reflects amounts sufficient to cover direct appropriations of \$206,726 and other direct and indirect costs (estimated to be \$51,204 for the 2014-15 biennium).

Texas Medical Board
Technical Correction
Contingent Revenue

Prepared by LBB Staff, 02/25/2013

By: _____

Overview

Amend the previously adopted Contingent Revenue rider to reflect a correction in other direct and indirect costs from \$117,100 to \$212,566 and the biennial revenue target from \$1,046,260 to \$1,141,726.

Required Action

On page VIII-37 of the Texas Medical Boards' bill pattern, add the following rider:

Contingent Revenue. Out of the amounts appropriated above to the Texas Medical Board in Strategy B.1.1, Enforcement, the amount of \$309,700 in fiscal year 2014 and \$302,800 in fiscal year 2015, in Strategy B.1.2, Physician Health Program, the amount of \$158,330 in fiscal year 2014 and \$158,330 in fiscal year 2015 in General Revenue is contingent upon the Texas Medical Board assessing or increasing fees sufficient to generate, during the 2014-15 biennium, ~~\$1,046,260~~\$1,141,726 in excess of \$42,812,000 (Object Code 3560 and 3562), contained in the Comptroller of Public Accounts' Biennial Revenue Estimate for fiscal years 2014 and 2015. Also, the "Number of Full-Time-Equivalents (FTE)" figure above includes 7.5 FTEs in each fiscal year contingent upon the Comptroller's certification of increased revenue indicated above. The Texas Medical Board, upon completion of necessary actions to assess or increase such additional fees, shall furnish copies of the Texas Medical Boards' minutes and other information supporting the estimated revenues to be generated for the 2014-15 biennium under the revised fee structure to the Comptroller of Public Accounts. If the Comptroller finds the information sufficient to support the projection of increased revenues, a finding of fact to that effect shall be issued and the contingent appropriation shall be made available for the intended purposes. For informational purposes, the amount of increased revenue identified above reflects amounts sufficient to cover direct appropriations of \$929,160 and other direct and indirect costs (estimated to be ~~\$117,100~~\$212,566 for the 2014-15 biennium).

Board of Pharmacy
Technical Correction
Contingent Revenue Rider

Prepared by LBB Staff, 2/25/13

Overview

Amend the previously adopted Contingent Revenue rider to reflect a correction in other direct and indirect costs from \$389,016 to \$385,165 and the biennial revenue target from \$2,655,261 to \$2,651,410.

Required Action

On page VIII-44 of the Board of Pharmacy bill pattern, add the following rider:

_____.

Contingent Revenue. Out of the amounts appropriated above to the Board of Pharmacy in Strategy A.1.1, Licensing, the amounts of \$230,223 in fiscal year 2014 and \$82,165 in fiscal year 2015, in Strategy B.1.1, Enforcement, the amounts of \$975,679 in fiscal year 2014 and \$812,108 in fiscal year 2015, in Strategy B.1.2, Peer Assistance, the amounts of \$49,541 in fiscal year 2014 and \$59,386 in fiscal year 2015, in Strategy C.1.1, Licensing – Indirect Administration, the amount of \$9,714 in fiscal year 2014, and in Strategy C.1.2, Enforcement – Indirect Administration, the amount of \$47,429 in fiscal year 2014 from General Revenue are contingent upon the Board of Pharmacy assessing or increasing fees sufficient to generate, during the 2014-15 biennium, ~~\$2,655,261~~\$2,651,410 in excess of \$14,477,638 (Object Codes 3562 and 3570), contained in the Comptroller of Public Accounts' Biennial Revenue Estimate for fiscal year 2014 and 2015. Also, the number of "Full-Time-Equivalents (FTE)" figure indicated above includes 12.0 FTEs in each fiscal year contingent upon the Board of Pharmacy generating the amount of revenue indicated above. The Board of Pharmacy, upon completion of necessary actions to assess or increase such additional fees, shall furnish copies of the Board of Pharmacy's minutes and other information supporting the estimated revenues to be generated for the 2014-15 biennium under the revised fee structure to the Comptroller of Public Accounts. If the Comptroller finds the information sufficient to support the projection of increased revenues, a finding of fact to that effect shall be issued and the contingent appropriations shall be made available for the intended purpose. For informational purposes, the amount of increased revenue identified above reflects amounts sufficient to cover direct appropriations of \$2,266,245 and other direct and indirect costs (estimated to be ~~\$389,016~~\$385,165).

By: _____

Public Utility Commission
Proposed Rider Amendment
Transfer Authority

Prepared by LBB Staff, 2/25/13

Overview

Amend Rider 3, Transfer Authority, to remove the non-transferable designation from Strategy C.1.2: Consumer Education.

Required Action

On page VIII-62 of the Public Utility Commission bill pattern, amend the following rider:

3. **Transfer Authority.** The Public Utility Commission shall not transfer an appropriation to or from any item under Goal C: ~~Electric Utility Restructuring~~ Strategy C.1.1: ~~Energy Assistance~~, and shall not expend amounts above those appropriated above in each strategy of Goal C: ~~Electric Utility Restructuring~~ Strategy C.1.1: ~~Energy Assistance~~.

By: _____

Public Utility Commission
Technical Correction
Contingent Revenue Rider

Prepared by LBB Staff, 03/07/2013

Overview

Amend the Contingent Revenue rider in the Public Utility Commission's bill pattern to reflect a correction that the direct appropriations included in the rider are not estimated and to reflect the appropriations from the GR Dedicated – System Benefit Account No. 5100.

Required Action

On page VII-63 of the Public Utility Commission bill pattern, amend the following rider:

7. Contingent Revenue.

- a. Of the amounts appropriated above to the Public Utility Commission from the GR Dedicated - System Benefit Account No. 5100, the ~~estimated~~ amounts of \$120,248,559\$121,277,550 in fiscal year 2014 and \$123,212,582\$124,241,572 in fiscal year 2015 are contingent on the Public Utility Commission assessing a rate sufficient to generate the estimated needs of the GR Dedicated - System Benefit Account No. 5100. The Public Utility Commission, upon completion of necessary actions for the assessment, shall furnish copies of the Public Utility Commission's order and other information supporting the estimated revenues to be generated for the 2014-15 biennium to the Comptroller of Public Accounts. If the comptroller finds the information sufficient to support the projection of revenues, a finding of fact to that effect shall be issued and the contingent appropriation shall be made available for the intended purposes.
- b. The total amount of revenue generated for the biennium may not exceed the amount of funds estimated to be necessary to cover the cost of administering the allocation of the GR Dedicated - System Benefit Account No. 5100.