

Senate Finance Committee  
Senator Williams, Chair

Article IX, General Provisions		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in HB/SB 1		Pended Items		Priority 1		Priority 2	
		<u>Outstanding Items for Consideration</u>				<u>Tentative Workgroup</u>			
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<u>Technical Adjustments:</u>									
1.	<b>Sec. 6.08 Benefits Paid Proportional by Fund.</b> Revise rider to exclude higher education group insurance for junior and community colleges from the proportionality requirements.								
2.	<b>Sec. 13.07 Appropriation of Specialty License Plate Receipts.</b> Revise current rider to clarify that revenue and not balances associated with the sale of a Texas specialty license plate are appropriated.								
<u>Workgroup Rider and Program Revisions and Additions:</u>									
1.	<b>Sec. 8.02 Federal Funds/Block Grants.</b> Revise current rider to include a provision directing the Comptroller to set state reporting standards, timelines, and performance measures in the event that 10 or more state agencies are awarded a combined amount greater than or equal to \$10 billion in federal stimulus funds or other one-time allocations by the federal government and authorizing the Comptroller to recover costs from agencies. (Adopted through the Art I decision document)								
2.	<b>Sec. 9.07 Payments to the Department of Information Resources.</b> Revise to modify the two month operating reserve authorized for the Telecommunications Revolving Account to reflect two months of the annual projected average reserve and to modify calculations of the two month operating reserves for both the Telecommunications Revolving Account and the Statewide Technology Account to exclude payments to vendors for which DIR bills agencies. (Adopted through the Art I decision document)								
3.	<b>Sec. 17.06 Appropriation for a Salary Increase for General State Employees.</b> Add a rider to provide funding for a statewide salary increase of 3%, or a minimum of \$75 per month in fiscal year 2014 excluding employees who have received a targeted salary increase elsewhere in this Act. (Adopted through the Compensation decision document)					\$181,362,847	\$302,032,326		
4.	<b>Sec. 17.07 Appropriation for a Salary Increase for State Employees in Salary Schedule C.</b> Add a rider to provide funding for a pay increase for employees in the Schedule C salary schedule. (Adopted through the Compensation decision document)					\$ 9,011,566	\$ 118,337,472		

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5.	<b>Sec. 17.08 Technical Adjustments for Data Center Services.</b> Add a rider reducing or increasing appropriations to affected agencies to reflect revised amounts for current obligations for data center services administered by the Department of Information Resources. (Adopted through the Information Technology decision document)					\$ 1,146,040	\$ (6,480,419)		
6.	<b>Sec. 17. 09 Funding of Certain Capital Needs.</b> Include a rider that the Eighty third Legislature fund certain capital and infrastructure needs. (Adopted through the Infrastructure decision document)								
7.	<b>Sec. 17. 10 Funding Contingent upon the Passage of Legislation.</b> Include a rider that the conference committee will consider funding bills with a fiscal note that have passed at least one chamber of the Legislature.								