Senate Finance Workgroup on Education													
Senator Duncan and Senator Seliger, Co-Chairs													
Members: Senators Hegar, West, Zaffirini Decision Document	$\overline{}$												
Decision Document				Outstanding Items for	Consideration		<u> </u>			Tentative Sub Co	ommittee Decisi	ons	
Article III - Higher Education	+-	Iton	ns Not Included in S		Consideration	Pended Items			Priority 1				ity 2
Total, Article III - Higher Education			014-15 Biennial Tot		,	2014-15 Biennial To	ntal	,	2014-15 Biennial Tot	al		2014-15 Bie	
,		General		<u>~·</u>	General			General			General	GR-	
		Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	Dedicated	All Funds
	+-	Revenue	OK-Dedicated	Airrunus	Nevenue	OK-Dedicated	Airruius	Revenue	OIX-Dedicated	Airrunus	Revenue	Dedicated	All I ulius
Texas Higher Education Coordinating Board	+-												
Total, Outstanding Items / Tentative Decisions	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		0.0		0.0		0.0	0.0	1 '	0.0	0.0	0.0	0	0.0
Available University Fund													
Total, Outstanding Items / Tentative Decisions	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education Fund													
Total, Outstanding Items / Tentative Decisions	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
												<u> </u>	
National Research University Fund			Φ.									A	A
Total, Outstanding Items / Tentative Decisions	\$	-	\$ -	\$ 368,131	\$ -	\$ -	- 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Conoral Academia Institution - TSTC-# SC	+						-	1	1		 		
General Academic Institutions/TSTCs/LSC Total, Outstanding Items / Tentative Decisions	\$	882,270,921	\$ 13,874,642	\$ 896,145,563	¢	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	¢	\$ -
Total, Full-time Equivalents / Tentative Decisions	- -	1,208		1,208.0		<u> </u>	0.0	· ·	<u> </u>	0.0	\$ -	•	0.0
Total, Full-time Equivalents / Tentative Decisions	+-	1,208	.0	1,200.0	<u> </u>	J.U	0.0	 	J.U	0.0	0.0	<u> </u>	0.0
Health Related Institutions	-												
Total, Outstanding Items / Tentative Decisions	\$	247,146,398	\$ (2,136,750)	\$ 245,009,648	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	Ť	454.:		457.2		0.0	0.0	1 '	0.0	0.0	0.0		0.0
				-								-	
Texas AgriLife Research													
Total, Outstanding Items / Tentative Decisions	\$	46,171,504	\$ -	\$ 46,171,504	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		22.0		22.0		0.0	0.0	(0.0	0.0	0.0	0	0.0
Texas AgriLife Extension Service													
Total, Outstanding Items / Tentative Decisions	\$	17,515,242	\$ (1,528)	\$ 17,513,714	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		46.0)	46.0	(0.0	0.0	(0.0	0.0	0.0	0	0.0
Texas Engineering Experiment Station													
Total, Outstanding Items / Tentative Decisions	\$	17,805,182		\$ 17,805,182		\$ -	\$ -	<u> </u>	\$ -	\$ -		\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	\bot	24.0)	24.0	(0.0	0.0	(0.0	0.0	0.0	0	0.0
							-	1	1				
Texas Transportation Institute		7 (00 005	*	Φ 7.500.555			•		Φ.			•	•
Total, Outstanding Items / Tentative Decisions	\$	7,400,000		\$ 7,536,308		\$ -	\$ -	<u> </u>	\$ -	\$ -	\$ -		-
Total, Full-time Equivalents / Tentative Decisions	+	0.0		0.0	(0.0	0.0	 	0.0	0.0	0.0	U	0.0
Toyon Engineering Extension Comitee	+						-	1	1		 		
Texas Engineering Extension Service Total, Outstanding Items / Tentative Decisions	\$	9,230,214	¢	\$ 9,230,214	¢	\$ -	\$ -	e e	\$ -	\$ -	e	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	φ						Ψ	T .		Ψ	 '	_*	·
Total, I all little Equivalents / Terrative Decisions	+	35.5	,	35.5		0.0	0.0).0 	0.0	0.0	<u> </u>	0.0
Texas Forest Service	+-							<u> </u>			1		
Total, Outstanding Items / Tentative Decisions	\$	1,984,172	\$ 32,499,334	\$ 34.483.506	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	- -	0.0		0.0).0	0.0).0	0.0	0.0		0.0
1 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	+	3.0		3.0	i	1	0.0	<u> </u>	1	5.0	1	-	
Texas Veterinary Medical Diagnostic Lab	+							1	1		1		
Total, Outstanding Items / Tentative Decisions	\$	5,969,568	\$ -	\$ 5,969,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	1	0.0		0.0		0.0	0.0		0.0	0.0	0.0	•	0.0
Special Provisions													
								_		_	_		

Senate Finance Workgroup on Education								I				
Senator Duncan and Senator Seliger, Co-Chairs												
Members: Senators Hegar, West, Zaffirini												
Decision Document									Tandada Out O			
			Outstanding Items for	Consideration					Tentative Sub Co	ommittee Decis		
Article III - Higher Education		ns Not Included in S			Pended Items			Priority 1				rity 2
Total, Article III - Higher Education	<u>2</u>	014-15 Biennial Tot	al_	2	014-15 Biennial To	tal_	2	014-15 Biennial Tot	al		2014-15 Bie	ennial Total
	General			General			General			General	GR-	
	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	Dedicated	All Funds
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Outstanding Items / Tentative Decisions	\$ -	\$ 44,235,698	\$ 1,279,865,207	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COST-OUT ADJUSTMENTS												
			\$ -			\$ -			\$ -			\$ -
			\$ -			\$ -			\$ -			\$ -
			\$ -			\$ -		\$ -	\$ -			\$ -
			\$ -			\$ -			\$ -			\$ -
Technical Adjustments:												
recilical Adjustments.			\$ -			\$ -			\$ -			\$ -
Agency Requests:												
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost-out Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total GR & GR-Ded Adopted Items less Cost-out Adjust	\$ -	\$ 44,235,698	\$ 1,279,865,207	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	FY 20	14	FY 2015	EV	<u> </u> 2014	FY 2015	EV.	 2014	FY 2015	EV 1	 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	1,789		1,792.7		0.0	0.0		.0	0.0		.0	0.0
Total, I un-time Equivalents / Tentative Decisions	1,70	7.1	1,192.1		7.0	0.0	0	.0	0.0	0	.0	0.0
											1	

Senate Finance Workgroup on Education												
Senator Duncan and Senator Seliger, Co-Chairs						1						
Members: Senators Hegar, West, Zaffirini							LBB Analyst: Gre	Owens				
Decision Document												
		l l	Outstanding Items fo	r Consideration				Tei	ntative Sub Commi	ttee Decisions		
Article III - Higher Education	Ite	ns Not Included in S	B 1		Pended Items			Priority 1			Priority 2	
Higher Education Coordinating Board	- 2	014-15 Biennial Tota	al	2	014-15 Biennial To	tal	2	014-15 Biennial Tot	al	2014	4-15 Biennial	Total
-	General			General			General		<u></u>	General	GR-	
	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	Dedicated	All Funds
Technical Adjustments:												
Adjust the appropriation for Girl Scout License Plates, Account 5052, from \$2,816 per year to \$3,000 per year to match the Comptroller's Revenue Estimate. COST NEUTRAL		\$ 368	\$ 368 \$	-	-	\$	-	-	\$			\$ -
Adjust the appropriation for Houston Livestock and Rodeo Scholarships, Account 5034, from \$7,714 per year to \$8,000 per year to match the Comptroller's Revenue Estimate COST NEUTRAL		\$ 572	\$ 572 \$	-	\$	\$		\$ -	\$			\$
Adjust the appropriation and modify Rider 21 (III-52) for Texas Collegiate License Plate Program, Account 5015, from \$539,789 per year to \$465,000 per year for license plate programs for general academic institutions and for community colleges and independent institutions to match the Comptroller's Revenue Estimate. COST NEUTRAL		\$ (149,578)	\$ (149,578) \$	-	\$ -	\$	-	\$ -	\$ -			\$ -
4. Adjust the appropriation and modify Rider 23 (page III-52), "College for Texas" Campaign License Plate, Account 5140, from \$10,501 per year to \$73,444 in fiscal year 2014 and \$77,104 in fiscal year 2015 to match the Comptroller's Revenue Estimate. COST NEUTRAL		\$ 129,546	\$ 129,546 \$	-	\$ -	\$	-	\$ -	\$ -			\$ -
5. Adjust the appropriation for Boy Scout License Plates, Account 5126, from \$8,549 per year to \$4,000 per year to match the Comptroller's Revenue Estimate. COST NEUTRAL		\$ (9,098)	\$ (9,098) \$	-	\$	\$	-	\$ -	\$ -			\$ -
5. Adjust the appropriation for Cotton Boll Scholarships, Account 5119, from \$13,592 per year to \$5,000 per year to match the Comptroller's Revenue Estimate. COST NEUTRAL		\$ (17,184)	\$ (17,184) \$	-	\$ -	\$	-	\$ -	\$ -			\$ -
6. Adjust the appropriation for Strategy, B.1.1, Texas Grant Program to include \$15,000,000 in Other Funds (donations) in fiscal year 2014. COST NEUTRAL		\$ -	\$ 15,000,000 \$	-	\$	\$	-	\$ -	\$ -			\$ -
7. Adjust the appropriations for Undergraduate Medical Education for the Baylor College of Medicine in the Texas Higher Education Coordinating Board bill pattern from \$38.6 million to \$35.0 million in fiscal year 2014 and from \$38.7 million to \$37.4 million in fiscal year 2015 to conform to statute. Adjustment is made in the Higher Education Coordinating Board.	\$ (4,921,368)	\$ -	\$ (4,921,368) \$	-	\$ -	\$		\$ -	\$ -			\$

Senat	e Finance Workgroup on Education											
	or Duncan and Senator Seliger, Co-Chairs											
	pers: Senators Hegar, West, Zaffirini							LBB Analyst: Gre	g Owens			
	ion Document											
					for Consideration					tative Sub Committee Decisions		
	e III - Higher Education		ns Not Included in SE			Pended Items			Priority 1		Priority 2	
Highe	r Education Coordinating Board		014-15 Biennial Total	<u>l</u>		2014-15 Biennial Tot	<u>al</u>		2014-15 Biennial Tota		4-15 Biennial	<u>Fotal</u>
		General	0D D . I'	AH = 1	General	00.0.1	411 - 1	General	00 D . I'	General	GR-	
		Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds Revenue	Dedicated	All Funds
8.	Modify allocation of Vocational Education Basic Grants and Tech-Preparation Grants in Federal Funds appropriation in Strategy G.1.1, Career/Technical Education Programs. Biennial appropriation of \$24,000,000 would not change.		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	-		\$ -
9.	Modify Rider 32 (III-54), Top Ten Percent Scholarships to reflect funding can be used for both renewal and initial awards. Currently the rider specifies that the funding can only be used for renewal awards.		\$ -	-	\$ -	\$ -	\$ -		\$ -	-		\$ -
10.	Modify Rider 47 (III-58), B-On-Time Program to reflect funding can be used for both renewal and initial awards. Currently the rider specifies that the funding can only be used for renewal awards.		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	-		\$ -
	rmance Review & Other Budget Recommendations by Requests:											
11.	TEXAS Grant (Strategy B.1.1). Under current operational practices, an additional \$163.7M for TEXAS Grants will serve 90% of new eligible students. A total appropriation of \$738.3M will serve an estimated 53,939 new students and 42,612 renewal students for a total of 96,551 students in fiscal year 2014. In fiscal year 2015, this amount will serve an estimated 56,104 new students and 51,934 renewal students for a total of 108,038 students. For the biennium, an estimated 152,655 unduplicated students can be served. Senate Introduced Bill funding is \$559.5 million in General Revenue and combined with the \$15 million in donations, would cover 115,210 students with an Expected Family Contribution up to \$4,000 in the 2014-15 biennium.	\$ 163,753,104		\$ 163,753,104		\$ -		\$ -		\$ - \$		\$ -
12.	Teach for Texas Loan Repayment Program (Strategy B.1.7). Current biennium funding at \$1 million represents a 91% reduction compared to the 2010-2011 biennium. This reduction required that the agency to reduce annual loan repayment awards from \$5,000 to \$2,500 and to only accept applications from prior year recipients. Awards for the current year will be disbursed for only 44% of those who were invited to apply. With an additional \$9 million in funding, the agency will be able to contribute to the retention of 1,800 additional teachers, if the award amount remains at \$2,500. Senate Introduced Bill funding is \$1 million for the biennium and would cover annual loan repayment awards in the amount of \$2,500 to 200 teachers in each year of the biennium.	\$ 9,000,000		\$ 9,000,000		\$ -		\$ -		\$ - \$ -		\$

Senate Finance Workgroup on Education													
Senator Duncan and Senator Seliger, Co-Chairs													
Members: Senators Hegar, West, Zaffirini			-					LBB Analyst: Gres	Owens				
Decision Document													
				tanding Items fo	or Consideration					tative Sub Commi	ttee Decisions		
Article III - Higher Education		tems Not Included in	SB 1			Pended Items			Priority 1			Priority 2	
Higher Education Coordinating Board		2014-15 Biennial To	<u>tal</u>			2014-15 Biennial Tot	a <u>l</u>	<u>2</u>	014-15 Biennial Tota	<u>al</u>		I-15 Biennial	<u> Total</u>
	General				General			General			General	GR-	
	Revenue	GR-Dedicated	Α	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	Dedicated	All Funds
140	A 44 500 0	20		44 500 000		•				•			•
Graduate Medical Education Expansion Effort (New	\$ 11,500,0	00	\$	11,500,000		\$ -		\$ -		\$ -	- \$		\$ -
strategy). The new funding of \$11.5 million (\$15,000 per													
resident x 766 positions) would support 10 percent of the													
cost for new first-year entering residency training positions													
beginning in the 2014-2015 biennium. The program would support the addition of 220 first-year entering residency													
positions beginning in 2014, and allow the residents to													
continue training, and add 339 first-year entering residents													
in 2015. The administration and management of the new			1										
program would be absorbed by the agency with existing													
staff, with less than 2 percent of the proposed funding used to support salaries and wages. The funds would be used to													
support the educational and teaching costs of independent													
primary care graduate medical programs, not affiliated with													
a Texas medical school. Primary care includes family													
practice, obstetrics/gynecology, general internal medicine													
and general pediatrics. The Senate Introduced Bill did													
not include funding for the program.													
14	\$ 3,500,0	00	\$	3,500,000		\$ -		\$ -		\$ -	- \$ -		\$ -
Texas Science, Technology, Engineering, and Math (T-STEM) Challenge Scholarship Program (Strategy B.1.12).													
The T-STEM program is currently funded through a grant													
provided to the Texas Higher Education Coordinating													
Board from the Texas Guaranteed Student Loan													
Corporation (TGSLC). The program provides grant awards													
to qualified Texas public community and technical colleges. This request will provide the state match to TGSLC's grant.													
Senate Introduced Bill funding is \$6 million for the													
biennium (all donations).													
<u> </u>	¢ 44,000.0	20	•	14.000.000		•		•		e	•		¢.
Family Practice Residency Program (Strategy D.1.1). The	\$ 14,000,0	JU	\$	14,000,000		\$ -		\$ -		\$ -	- \$		\$ -
exceptional item request for an additional \$14 million to the			1										
current level of funding of \$5.6 million would allow the per			1										
resident funding level to increase from the current level of													
\$3,985 to \$13,352 to support approximately 716 family practice residents annually, and provide for an increase in			1										
the number of rural and public health rotations that could be			1										
completed from the current level of 25 funded at \$2,000 to			1										
80 funded at \$3,000. Senate Introduced Bill funding is			1										
\$5.6 million for the biennium.													
16. Name Heatens Advanced Beauty	\$ 8,000,0	00	\$	8,000,000		\$ -		\$ -		\$ -	- \$ -		\$ -
Norman Hackerman Advanced Research Program (Strategy C.1.1). The exceptional item request would			1										
provide additional funding to be awarded to competitive													
researchers and would allow greater numbers and types of			1										
research activities to be funded. Additional administrative			1										
funds would be used to support external consultants who			1										
conduct project reviews and help in the evaluation and													
selection of most competitive research projects. Senate Introduced Bill funding is \$1 million for the biennium.			1										
mittoduced bill fullding is \$1 million for the blenmum.			1										

Senate Finance Workgroup or	n Education											
Senator Duncan and Senator	Seliger, Co-Chairs											
Members: Senators Hegar, W	est, Zaffirini							LBB Analyst: Gre	g Owens			
Decision Document												
					ems for Consideration					ntative Sub Committee Decis		
Article III - Higher Education		Ite	ms Not Included in S	B 1		Pended Items			Priority 1		Priority 2	
Higher Education Coordinatin	ig Board		2014-15 Biennial Tota	<u>al</u>		2014-15 Biennial Tot	<u>al</u>	_	014-15 Biennial Tot		2014-15 Biennial	<u>Total</u>
		General			General			General		Gen		
		Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds Reve	enue Dedicated	All Funds
funded in the 2010-11 bient year 2011, the program rec \$500,000 and supported 25 middle and high school stu Approximately half the num would be supported, if fund 2014 and 2015. The progr	summer programs with 790	\$ 500,000		\$ 500,0	000	\$ -		\$ -		\$ - \$	-	\$ -
Program (ETEP), was esta Bill 7 during the First Called Legislature in 2011. Autho was given to the Coordinat Code, Section 61.9802. Ho the program was not appro Board. Currently, funding is State Health Services (DSI Appropriations Act, Senate B.3.1. Strategy: EMS AND (page II-49). In turn, DSHS Board with funding through Understanding. Senate Improgram is included in the Services bill pattern but I	rity to administer the program ing Board in Texas Education wever, funding to administer priated to the Coordinating provided to the Department of HS) under General Bill 1, 82nd Texas Legislature, TRAUMA CARE SYSTEMS provides the Coordinating a Memorandum of troduced Bill: Funding for this the Department of State Health Rider 52 (III-59) would tity to the Higher Education pislation that allows the	\$ 4,500,000		\$ 4,500,0	000	\$ -		\$		\$		\$
Ensure Their Appropriate L request is needed to addre creation of four (4) FTEs de compliance monitoring of d THECB has oversight resp Introduced Bill does not	the Texas Higher Education d Issue 5, the Coordinating of Funding and Data Fails to Isse and Accuracy. This funding ss Sunset Issue 5, through the adicated to performing ata and funds for which the	\$ 645,736		\$ 645,7		\$ -		\$ -		\$ - \$	-	\$ -
	echnologies. The Senate include funding for this item.	\$ 1,150,000		\$ 1,150,0	000	\$ -		\$ -		\$ - \$	-	\$ -
21. Modify Rider 33 (III-54) Tex Program to allow the agend balances from the Texas A Program to the TEXAS Gra	cy to transfer any excess rmed Forces Scholarship											

		Outstanding Items f				100					
		Outstanding Items f				* DD + 1					
		Outstanding Items f				LBB Analyst: Greg	Owens				
	I .	Outstanding Items f					0.1.222				
			or Consideration				Ten	tative Sub Commit	tee Decisions	l	
-	ns Not Included in S			Pended Items			Priority 1			Priority 2	
20	014-15 Biennial Tota	al	2	014-15 Biennial Tota	al	20	014-15 Biennial Tota	al	201	4-15 Biennial T	otal
General			General		<u> </u>	General			General	GR-	
Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	Dedicated	All Funds
	\$ 1,092,000	\$ 1,092,000									
		\$ -									
		\$ -									
211,627,472	\$ 1,046,626	\$ 227,674,098 \$	· -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
FY 2	<u> </u>	FY 2015	FY:	2014	FY 2015	FY 2	014	FY 2015	FY 20	14	FY 2015
		4.0			0.0			0.0			0.0
	211,627,472 FY 2	Sevenue GR-Dedicated	Revenue GR-Dedicated All Funds \$ 1,092,000 \$ 1,092,000 \$ - \$ 211,627,472 \$ 1,046,626 \$ 227,674,098 \$ FY 2014 FY 2015	Revenue GR-Dedicated All Funds Revenue \$ 1,092,000 \$ 1,092,000 \$ - 211,627,472 \$ 1,046,626 \$ 227,674,098 \$ - FY 2014 FY 2015 FY:	Revenue GR-Dedicated All Funds Revenue GR-Dedicated \$ 1,092,000 \$ 1,092,000 \$ 1,092,000 \$ - \$ - \$ - 211,627,472 \$ 1,046,626 \$ 227,674,098 \$ - \$ - FY 2014 FY 2015 FY 2014	Revenue GR-Dedicated All Funds Revenue GR-Dedicated All Funds \$ 1,092,000 </td <td>Revenue GR-Dedicated All Funds Revenue GR-Dedicated All Funds Revenue S 1,092,000 1,092,000 S - - S - - 211,627,472 1,046,626 227,674,098 FY 2014 FY 2015 FY 2014 FY 2015</td> <td>Revenue GR-Dedicated All Funds Revenue GR-Dedicated All Funds Revenue GR-Dedicated 8 1,092,000 \$ 1,092,000 <td< td=""><td>Revenue GR-Dedicated All Funds Revenue GR-Dedicated All Funds 8 1,092,000 \$ 1,092,000</td><td>Revenue GR-Dedicated All Funds Revenue GR-Dedicated All Funds Revenue S 1,092,000 \$ 1,092,000</td><td>Revenue GR-Dedicated All Funds Revenue GR-Dedicated All Funds Revenue Dedicated 8 1,092,000 \$</td></td<></td>	Revenue GR-Dedicated All Funds Revenue GR-Dedicated All Funds Revenue S 1,092,000 1,092,000 S - - S - - 211,627,472 1,046,626 227,674,098 FY 2014 FY 2015 FY 2014 FY 2015	Revenue GR-Dedicated All Funds Revenue GR-Dedicated All Funds Revenue GR-Dedicated 8 1,092,000 \$ 1,092,000 <td< td=""><td>Revenue GR-Dedicated All Funds Revenue GR-Dedicated All Funds 8 1,092,000 \$ 1,092,000</td><td>Revenue GR-Dedicated All Funds Revenue GR-Dedicated All Funds Revenue S 1,092,000 \$ 1,092,000</td><td>Revenue GR-Dedicated All Funds Revenue GR-Dedicated All Funds Revenue Dedicated 8 1,092,000 \$</td></td<>	Revenue GR-Dedicated All Funds Revenue GR-Dedicated All Funds 8 1,092,000 \$ 1,092,000	Revenue GR-Dedicated All Funds Revenue GR-Dedicated All Funds Revenue S 1,092,000 \$ 1,092,000	Revenue GR-Dedicated All Funds Revenue GR-Dedicated All Funds Revenue Dedicated 8 1,092,000 \$

Senate Finance Workgroup on Education												
Senator Duncan and Senator Seliger, Co-Chairs												
Members: Senators Hegar, West, Zaffirini							LBB Analyst: Kris	Kavanaugh				
Decision Document												
			Outstanding Items 1	for Consideration				Tenta	tive Sub Comm	ittee Decisions		•
Article III - Available University Fund	Itei	ms Not Included in S	SB 1		Pended Items			Priority 1			Priority 2	
	2	014-15 Biennial Tot	al_	20	14-15 Biennial To	otal	201	4-15 Biennial Total		2014	-15 Biennial To	otal
	General			General			General			General	GR-	
	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	Dedicated	All Funds
Performance Review & Other Budget Recommendations												
<u>1.</u> None			\$ -			\$ -			\$ -			\$ -
Agency Requests:												
Workgroup Revisions and Additions:												
<u>2.</u>			\$ -			\$ -						\$ -
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Senate Finance Workgroup on Education												
Senator Duncan and Senator Seliger, Co-Chairs												
Members: Senators Hegar, West, Zaffirini							LBB Analyst: Kris	Kavanaugh				
Decision Document												
			Outstanding Items	for Consideration	ì				Tentative Sub Comm	ittee Decisions		
Article III - Higher Education Fund	Iter	ns Not Included in S	SB 1		Pended Items			Priority 1			Priority 2	
_	2	014-15 Biennial Tot	al		2014-15 Biennial Total			2014-15 Biennial To	otal	201	4-15 Biennial Tota	.1
	General			General			General			General		
	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds
Performance Review & Other Budget Recommendations												
1. None												
Agency Requests:												
Workgroup Revisions and Additions:												
<u>2.</u>			\$ -									\$ -
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

									1	1		
Senate Finance Workgroup on Education												
Senator Duncan and Senator Seliger, Co-Chairs												
Members: Senators Hegar, West, Zaffirini							LBB Analyst: Kris	Kavanaugh				
Decision Document												
			Outstanding Item	s for Consideration				Tei	ntative Sub Commit	tee Decisions		
Article III - Available National Research University Fund	Iten	ns Not Included in S	SB 1		Pended Items			Priority 1			Priority 2	
	2	014-15 Biennial Tot	al	20	14-15 Biennial Tota	ı	2	014-15 Biennial Tot	al	2014-	15 Biennial Tot	tal
	General			General			General			General	GR-	
	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	Dedicated	All Funds
Tachwinel Adirestments.												
Technical Adjustments:	Φ.	Φ.		•	Φ.	•		<u></u>	Φ.			•
Adjust appropriation of NRUF to reflect revised corpus value reports from the Comptroller. Biennial appropriations are now \$55.9 million as opposed to \$55.5 million in Senate Bill 1. COST NEUTRAL	\$ -	-	\$368,131	-	÷	\$ -		\$ -	\$ -			-
Performance Review & Other Budget Recommendations												
2 <u>.</u> None												
Agency Requests:												
Workgroup Revisions and Additions:												
3.			\$ -									\$ -
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$368,131	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	_	_	_			_			_	_		

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Senate Finance Workgroup on Education											
Senator Duncan and Senator Seliger, Co-Chairs											
Members: Senators Hegar, West, Zaffirini	Į.		ļ.				LBB Analyst: Gre	g Owens and Emily	Hoffman		
Decision Document							<u>DDD TIMELJON OTC</u>	S O Wells talle Elini)	11011111111		
		- L	Outstanding Items	for Consideration		L		Т	entative Sub Commi	ittee Decisions	
Article III - Higher Education	Ite	ns Not Included in S		1	Pended Items			Priority 1		Priority 2	
General Academic Institutions, System Offices,		014-15 Biennial Tot			2014-15 Biennial To	tal	:	2014-15 Biennial Tot	al	2014-15 Biennial T	otal
Lamar State College, Texas State Technical College	General			General			General			General	
	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue GR-Dedicated	All Funds
Technical Adjustments:											
1. Adjust the appropriation for the Criminal Justice Correctional Management Institute of Texas Fund 5083 at Sam Houston State University from \$2.2 million per year to \$2.1 million in fiscal year 2014 and \$2.0 million in fiscal year 2015 to match the Comptrollers' Revenue Estimate. Modify Rider 3, Criminal Justice Correctional Management Institute of Texas Fund (page III-148) to conform with the appropriation change and update the rider's unexpended balance amount to be \$0.5 million to	\$	\$ (370,412)	\$ (370,412)) \$	- \$ -	\$ -	\$ -	\$ -		\$ - \$	\$ -
match the Comptrollers' Revenue Estimate. COST NEUTRAL											
2. Adjust the appropriation for the Law Enforcement Management Institution Account No. 581 at Sam Houston State University from \$4.0 million in fiscal year 2014 and \$4.1 million in fiscal year 2015 to \$3.8 million in fiscal year 2014 and \$3.7 million in fiscal year 2015 to match the Comptrollers' Revenue Estimate. Modify Rider 3, Criminal Justice Correctional Management Institute of Texas Fund (page III-148) to conform with the appropriation change and update the rider's unexpended balance amount to be \$0.8 million to match the Comptrollers' Revenue Estimate. COST NEUTRAL	\$. \$ (678,576)	\$ (678,576)) \$	- \$ -	\$	\$ -	\$ -		\$ - \$	\$ -
3. Adjust the appropriation for the Center for Study and Prevention of Juvenile Crime and Delinquency Account No. 5029 at Prairie View A&M University (page III-90) from \$1.9 million per year to \$2.1 million in fiscal year 2014 and \$2.0 million in fiscal year 2015 to match the Comptrollers' Revenue Estimate. COST NEUTRAL	\$	\$ 239,000	\$ 239,000	\$	- \$ -	\$ -	\$ -	\$ -		\$ - \$	\$ -
	ļ	1.					1	<u> </u>			
Adjust the appropriation for the Texas State Rifle Association License Plates No. 5130 for Texas A&M University System from \$14,000 per year to \$13,000 per year to match the Comptrollers' Revenue Estimate. Modify Rider 2, Texas State Rifle Association License Plates (page III-86), to conform with the appropriation change.	\$	\$ (2,000)	\$ (2,000)) \$	- \$ -	\$	-	\$		\$ - \$	\$ -
COST NEUTRAL	1	1									
Adjust the appropriation for the Special Mineral Account No. 412 for Midwestern State University from \$9,888 per year to \$9,000 per year to match the Comptrollers' Revenue Estimate. Modify Rider 3, Appropriation of Special Mineral Fund (page III-121), to conform with the appropriation change.	\$	\$ (1,776)	\$ (1,776)	\$	- \$	\$ -	\$ -	\$ -		\$ - \$	\$ -
COST NEUTRAL											

Senate Finance Workgroup on Education													
Senator Duncan and Senator Seliger, Co-Chairs													
Members: Senators Hegar, West, Zaffirini	1	1	1				LBB Analyst: Gre	g Owens and Emily	Hoffman				
Decision Document													
			Outstanding Items f	or Consideration					entative Sub Com	mittee Decisions		<u>'</u>	
Article III - Higher Education		ns Not Included in S			Pended Items			Priority 1			Priority 2		
General Academic Institutions, System Offices,		014-15 Biennial Tota	<u>al</u>	_	014-15 Biennial Tot	<u>tal</u>	_	2014-15 Biennial Tot	<u>al</u>		014-15 Biennial To	tal_	
Lamar State College, Texas State Technical College	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	
6. Update Texas State Technical College (TSTCs) Staff Group Insurance to include the retiree health insurance costs and update the General Revenue-Dedicated 770 amounts for the correct Staff Group Insurance amounts with a conforming update to the amount of General Revenue-Dedicated 770 that will be applied against the TSTCs in the Infrastructure formula. The update does not have a net fiscal impact to the Infrastructure formula but will reallocate funds between all institutions in the Infrastructure formula and change the General Revenue-Dedicated 770 appropriated to the TSTCs by an estimated increase of \$8.0 million. The Staff Group Insurance amounts are tentative until the allocation of retirees is confirmed by the Employees Retirement System.	\$	\$ 7,988,406	\$ 7,988,406	\$ -	\$ -	\$ -	\$ -	\$ -		\$	- \$ -	\$ -	
7. Update the allocation of funding between the Lamar State Colleges in the Instruction and Administration formula to account for the additional critical field weight. The update does not have a net fiscal impact but will reallocate funds between the three institutions in the formula.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$	- \$ -	\$ -	
Update the allocation of funding between the Texas State Technical Colleges in the Instruction and Administration formula to account for the additional critical field weight. The update does not have a net fiscal impact but will reallocate funds between the four institutions in the formula.	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$	- \$	\$ -	
Performance Review & Other Budget Recommendations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$	- \$ -	\$ -	
-	*	*	*	*	*	*	*	*		*	*	*	
NONE													
Formula Funding													
General Academic Institutions Instruction and Operations Formula: \$3,519.6 million in All Funds for 2014-15 (General Revenue: 2,508.0 million and General Revenue-Dedicated: \$1,011.6 million) Senate Introduced Bill provides for an annual rate of \$54.19 and includes the teaching experience supplement.		\$ -	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$	\$		\$ -	
General Academics, Lamar State Colleges, and Texas State Technical Colleges Infrastructure Formula: \$703.3 million in All Funds for 2014-15 (General Revenue: \$499.4 million and General Revenue-Dedicated: \$203.9) Senate Introduced Bill provides for an annual rate of \$5.39 and includes the Small Institution Supplement	\$	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -			\$ -	

Senate Finance Workgroup on Education											
Senator Duncan and Senator Seliger, Co-Chairs											
Members: Senators Hegar, West, Zaffirini							LBB Analyst: Gree	g Owens and Emily	Hoffman		
Decision Document											
			Outstanding Items f	or Consideration		•		1	entative Sub Commi	ittee Decisions	·
Article III - Higher Education	Item	s Not Included in S	SB 1		Pended Items			Priority 1		Priority 2	
General Academic Institutions, System Offices,	20	14-15 Biennial Tota	<u>al</u>	2	014-15 Biennial To	<u>tal</u>	2	014-15 Biennial Tot	al e	2014-15 Biennial To	otal .
Lamar State College, Texas State Technical College	General			General			General			General	
	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue GR-Dedicated	All Funds
Lamar State Colleges Instruction and Administration Formula: \$28.6 million in All Funds for 2014-15. The formula consists of General Revenue only.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -		\$ -
Senate Introduced Bill provides for an annual rate of \$3.34.											
12. Texas State Technical Colleges Instruction and Administration Formula:	\$ -	\$ -	-	\$ -	\$ -	\$ -			\$ -		\$ -
\$72.2 million in All Funds for 2014-15. The formula consists of General Revenue only.											
Senate Introduced Bill provides for an annual rate of \$4.87.											
Non Formula Funding											
13. Update the allocation of funding for the Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ - \$ -	\$ -
Development Fund based on Fiscal Year 2012 restricted research expenditures. Senate Introduced Bill appropriations are based on a three year average of fiscal years 2009, 2010, and 2011.	φ -	-		-	φ -	Т	, -	φ -			-
14. Update the funding for the Texas Competitive Knowledge Fund based on Fiscal Year 2012 total research expenditures. Senate Introduced Bill appropriations are based on a three year average of fiscal years 2009, 2010, and 2011. To maintain the same rate of \$0.7 million per \$10.0 million in total research expenditures for the five institutions receiving appropriations, an additional \$4.0 million in General Revenue would be needed.		\$ -	\$ 3,975,314	\$ -	\$ -	\$ -	\$ -	\$ -		\$ - \$ -	\$ -
Agency Requests	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ - \$ -	\$ -
15. The University of Texas at Arlington (21.5 FTEs)	\$ 16,210,000	\$ -	\$ 16,210,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ - \$ -	\$ -
16. The University of Texas at Austin (10.0 FTEs)	\$ 18,970,000	\$ -	\$ 18,970,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ - \$ -	\$ -

Senate	Finance Workgroup on Education														
	Duncan and Senator Seliger, Co-Chairs														
Member	s: Senators Hegar, West, Zaffirini	•	•	•					LBB Analyst: Gre	g Owens and Emily	Hoffman				
Decisio	Document														
						for Consideration					entative Sub Comr	mittee Decisions			
	I - Higher Education			ot Included in SI			Pended Items			Priority 1		1	Priority 2		
	Academic Institutions, System Offices,		<u>2014-1</u>	15 Biennial Tota			2014-15 Biennial To	<u>tal</u>		2014-15 Biennial To	<u>al</u>		014-15 Biennial To	<u>tal</u>	
Lamar S	tate College, Texas State Technical College	General Revenue		R-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	
-		Revenue		5K-Dedicated	All Fullus	Revenue	GK-Dedicated	All Fullus	Revenue	GR-Dedicated	All Fullus	Revenue	GK-Dedicated	All Fullus	
17.	The University of Texas at Austin requests the following rider modifications (page III-69): a. Rider 4. Public Policy Clinics. The institution is requesting to delete this rider. b. Rider 5. Garner Museum. The institution is requesting to delete this rider. c. Rider 6. Legislative Law Clinic. The institution is requesting to change the amount specified in the rider to be spent on the Legislative Lawyering Clinic from	\$	- \$	-	\$	- \$	- \$	\$	- \$	\$ -		\$	- \$ -	\$ -	
18.	\$210,000 to \$50,000 per year. The University of Texas at Austin requests the following structure modifications: a. Change the name of Strategy 3.3.1 Texas Memorial Museum to Texas Natural Science Center b. Move Strategy 3.3.1 Texas Memorial Museum from Objective 3. Public Service to Objective 1. Instructional Support c. Move Strategy 3.3.5 Garner Museum from Objective 3. Public Service to Objective 1. Instructional Support d. Add HET (Hobby-Eberly Telescope) to the name of Strategy 3.2.6 Advanced Studies in Astronomy. e. Add Irma Rangel to the name of Strategy 3.3.2 Public Policy Institute	\$	- \$		\$	- \$	- \$	\$	- \$	\$ -		\$	- \$	\$ -	
<u>19.</u>	The University of Texas at Dallas (65.0 FTEs)	\$ 31,57	0,000 \$	-	\$ 31,570,00	0 \$	- \$	\$ -	- \$ -	\$ -		\$	- \$ -	\$ -	
<u>20.</u>	The University of Texas at El Paso (116.5 FTEs)	\$ 34,26	0,000 \$	-	\$ 34,260,00	0 \$	- \$	\$ -	- \$ -	\$ -		\$	- \$ -	\$ -	
21.	The University of Texas at El Paso requests the following structure modifications: a. Move Strategy 3.1.3 Center for Law and Border Studies from Objective 2. Research to Objective 1. Instructional Support b. Move Strategy 3.2.1 El Paso Centennial Museum from Objective 3. Public Service to Objective 1. Instructional Support c. Move Strategy 3.2.7 Border Health Research from Objective 3. Public Service to Objective 1. Instructional Support d. Move Strategy 3.3.1 Institutional Enhancement from Objective 4. Institutional Support to Objective 4. Institutional Support		- \$	-	\$	- \$	- \$	\$	- \$ -	\$ -		\$	- \$ -	\$ -	
<u>22.</u>	The University of Texas - Pan American (14.0 FTEs)	\$ 19,28	1,499 \$	-	\$ 19,281,49	9 \$	- \$	\$ -	- \$ -	\$ -		\$	- \$ -	\$ -	
<u>23.</u>	The University of Texas at Brownsville (20.0 FTEs)	\$ 37,94	2,362 \$	-	\$ 37,942,36	2 \$	- \$	\$ -	- \$ -	\$ -		\$	- \$ -	\$ -	
24.	The University of Texas of the Permian Basin (10.0 FTEs)	\$ 12,86	0,000 \$	-	\$ 12,860,00	0 \$	- \$	\$ -	\$ -	\$ -		\$	- \$ -	\$ -	
25.	The University of Texas at San Antonio (14.5 FTEs)	\$ 23,77	3,824 \$	-	\$ 23,773,82	4 \$	- \$ -	\$ -	- \$ -	\$ -		\$	- \$ -	\$ -	
26.	The University of Texas at San Antonio requests the following structure modifications: a. Remove "Phase II" from the name of Strategy 3.4.2 Downtown Campus Phase II b. Move Strategy 3.3.2 Institute of Texan Cultures from Objective 3. Public Service to Objective 1. Instructional Support	\$	- \$	-	\$	- \$	- \$	\$	-	\$ -		\$	\$ -	\$ -	
27.	The University of Texas at Tyler (7.0 FTEs)	\$ 13,26	0,000 \$	-	\$ 13,260,00	0 \$	- \$	\$ -	- \$ -	\$ -	İ	\$	- \$ -	\$ -	
28.	Texas A&M University (8.3 FTEs)		1,800 \$	=	\$ 29,841,80		- \$ -	\$ -	- \$ -	\$ -		\$	- \$ -	\$ -	
	i '				. ,			1	1	1	1	1	1		

Senate Finance Workgroup on Education					1						
Senator Duncan and Senator Seliger, Co-Chairs											
Members: Senators Hegar, West, Zaffirini							LBB Analyst: Gre	g Owens and Emily	Hoffman		
Decision Document											
			Outstanding Items f	for Consideration				1	Tentative Sub Committee Decisions		
Article III - Higher Education		ns Not Included in S			Pended Items			Priority 1		Priority 2	
General Academic Institutions, System Offices, Lamar State College, Texas State Technical College	General	014-15 Biennial Tota	<u>al</u>	General	2014-15 Biennial To	ial	General	2014-15 Biennial Tot	<u>tal</u> General	2014-15 Biennial To	tal
Lamai State College, Texas State Technical College	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds Revenue	GR-Dedicated	All Funds
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								
29. Texas A&M University at Galveston	\$ 17,890,698	\$ -	\$ 17,890,698	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
30. Prairie View A&M University (42.2 FTEs)	\$ 20,608,454	\$ 6,700,000	\$ 27,308,454	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
31. Tarleton State University (53.0 FTEs)	\$ 52,831,886	\$ -	\$ 52,831,886	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
32. Texas A&M University - Central Texas (66.0 FTEs)	\$ 21,218,453	\$ -	\$ 21,218,453	\$ -	\$ -	\$ -	\$ -	-	\$	- \$ -	\$ -
33. Texas A&M University - Corpus Christi (38.0 FTEs)	\$ 35,720,510	\$ -	\$ 35,720,510		\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
34. Texas A&M University - Kingsville (60.0 FTEs)	\$ 17,842,963	\$ -	\$ 17,842,963		\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
35. Texas A&M University - San Antonio (116.0 FTEs)	\$ 36,082,930		\$ 36,082,930		\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
36. Texas A&M International University (42.0 FTEs)	\$ 24,198,060		\$ 24,198,060		\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
Texas A&M International University requests the following structure modifications: a. Move Strategy 3.3.1 Institutional Enhancement from Objective 4. Institutional Support to Objective 1.	\$ -	-	\$ -	- \$	- \$	-	- \$	\$ -	\$	- \$ -	\$ -
Instructional Support b. Combine Strategy 3.3.1 Institutional Enhancement, Strategy 3.1.2 Faculty Enhancement, and 3.1.1 PhD Program in Business into one special item.											
38. West Texas A&M University (13.6 FTEs)	\$ 10,154,448	\$ -	\$ 10,154,448	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
39. Texas A&M University - Commerce (35.0 FTEs)	\$ 18,627,588	\$ -	\$ 18,627,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
40. Texas A&M University - Texarkana (15.0 FTEs)	\$ 12,920,980	\$ -	\$ 12,920,980	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
41. University of Houston (33.0 FTEs)	\$ 45,785,529	\$ -	\$ 45,785,529	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
42. University of Houston - Clear Lake (47.5 FTEs)	\$ 30,018,780	\$ -	\$ 30,018,780	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
43. University of Houston - Downtown (3.0 FTEs)	\$ 12,530,350	\$ -	\$ 12,530,350	\$ -	\$ -	\$ -	\$ -	-	\$	- \$ -	\$ -
44. University of Houston - Victoria (6.0 FTEs)	\$ 18,454,316		\$ 18,454,316		\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
45. Midwestern State University (9.7 FTEs)	\$ 6,076,000		\$ 6,076,000		\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
46. University of North Texas	\$ 24,552,062		\$ 24,552,062		\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
47. University of North Texas at Dallas (25.0 FTEs)	\$ 17,205,700		\$ 17,205,700		\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
48. Stephen F. Austin State University (3.0 FTEs)	\$ 9,718,456		\$ 9,718,456		\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
49. Texas Southern University (7.0 FTEs)	\$ 14,593,618		\$ 14,593,618		\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
50. Texas Tech University (60.0 FTEs)	\$ 34,416,000		\$ 34,416,000		\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
Texas Tech University requests to modify Rider 3. Texas Tech University Museum (page III-134). The institution is requesting to update the amount allocated for the Ranching Heritage Center from \$380,165 in fiscal year 2014 and \$308,915 in fiscal year 2015 to \$381,995 each fiscal year and eliminating reference to the allocation of \$35,625 per year for the Vietnam Center and Archive.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
	\$ 5,148,932		\$ 5,148,932		\$ -	\$ -	\$ -	\$ -	\$	1	\$ -
53. Texas Woman's University	\$ 5,591,772		\$ 5,591,772		\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
54. Lamar University (24.0 FTEs)	\$ 21,264,655		\$ 21,264,655		\$ -	\$ -	\$ -	\$ -	\$		\$ -
55. Sam Houston State University (91.0 FTEs)	\$ 26,033,039		\$ 26,033,039		\$ -	\$ -	\$ -	\$ -	\$		\$ -
56. Texas State University - San Marcos (50.5 FTEs)	\$ 36,421,410		\$ 36,421,410		\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
57. Sul Ross State University	\$ 1,986,000		\$ 1,986,000		\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
58. Sul Ross State University Rio Grande College	\$ 720,372		\$ 720,372		\$ -	\$ -	\$ -	\$ -	\$		\$ -
59. The University of Texas System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -
60. Texas A&M University System	\$ 29,000,000	\$ -	\$ 29,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -

Senate Finance Workgroup on Education										
Senator Duncan and Senator Seliger, Co-Chairs										
Members: Senators Hegar, West, Zaffirini						LBB Analyst: Gres	g Owens and Emily	Hoffman		
Decision Document										
			Outstanding Items f	or Consideration	<u>.</u>		7	Tentative Sub Comm	nittee Decisions	· · ·
Article III - Higher Education		s Not Included in S			ded Items		Priority 1		Priority 2	
General Academic Institutions, System Offices,		14-15 Biennial Tota	<u>l</u>		Biennial Total		014-15 Biennial Tot	<u>tal</u>	2014-15 Biennial T	otal
Lamar State College, Texas State Technical College	General Revenue	GR-Dedicated	All Funds	General Revenue GR-I	Dedicated All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue GR-Dedicated	All Funds
61. University of Houston System	\$ 234,784	\$ -	\$ 234,784	\$ - \$	- \$ -	\$ -	\$ -		\$ - \$	- \$
62. Texas Tech University System (18.0 FTEs)	\$ 1,150,000	\$ -	\$ 1,150,000	\$ - \$	- \$ -	- \$ -	\$ -		\$ - \$	\$ -
63. University of North Texas System (11.7 FTEs)	\$ 14,811,141	\$ -	\$ 14,811,141	\$ - \$	- \$ -	- \$ -	\$ -		\$ - \$	\$ -
64. Texas State University System (6.0 FTEs)	\$ 6,056,330	\$ -	\$ 6,056,330	\$ - \$	- \$ -	- \$ -	\$ -		\$ - \$	\$ -
65. Lamar Institute of Technology	\$ 3,138,882	\$ -	\$ 3,138,882	\$ - \$	- \$ -	- \$ -	\$ -		\$ - \$	\$ -
66. Lamar State College - Orange	\$ 1,888,262	\$ -	\$ 1,888,262	\$ - \$	- \$ -	\$ -	\$ -		\$ - \$	\$ -
67. Lamar State College - Port Arthur (2.0 FTEs)	\$ 1,488,152	\$ -	\$ 1,488,152	\$ - \$	- \$ -	- \$ -	\$ -		\$ - \$	\$ -
68. Texas State Technical College System	\$ -	\$ -	\$ -	\$ - \$	- \$ -	\$ -	\$ -		\$ - \$	\$ -
69. Texas State Technical College - Harlingen	\$ 481,456	\$ -	\$ 481,456	\$ - \$	- \$ -	- \$ -	\$ -		\$ - \$	\$ -
70. Texas State Technical College - West Texas	\$ -	\$ -	\$ -	\$ - \$	- \$ -	- \$ -	\$ -		\$ - \$	\$ -
71. Texas State Technical College - Waco (15.0 FTEs)	\$ 3,222,426	\$ -	\$ 3,222,426	\$ - \$	- \$ -	- \$ -	\$ -		\$ - \$	\$ -
72. Texas State Technical College - Marshall	\$ 240,728	\$ -	\$ 240,728	\$ - \$	- \$ -	\$ -	\$ -		\$ - \$	\$ -
Workgroup Revisions and Additions:										
Total, Outstanding Items / Tentative Decisions	\$ 882,270,921	\$ 13,874,642	\$ 896,145,563	\$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ - \$ -	\$ -
	EV O	4.4	FY 2015	EV 0044	FY 2015	EV.	2014	EV 2045	EV 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	FY 20		1,208.0	FY 2014 0.0	0.0	FY 2		FY 2015 0.0	FY 2014 0.0	0.0
Total, Fun-time Equivalents / Tentative Decisions	1,200		1,200.0	0.0	0.0	0.		0.0	0.0	0.0
	\$ -	\$ -	\$ -							
Check Totals	: \$ 882,270,921	\$ 13,874,642	\$ 896,145,563							
Diff	:									

Senate	Finance Workgroup on Education												
	or Duncan and Senator Seliger, Co-Chairs												
	ers: Senators Hegar, West, Zaffirini							LBB Analyst: Der	netrio Hernandez				
Decisi	on Document								<u>_</u>				
A	W. Kahar Educadan			Outstanding Items for	Consideration	Daniel de la la				tative Sub Committ	ee Decisions	Data tr. C	
	III - Higher Education -Related Institutions		s Not Included in S		20	Pended Items			Priority 1		204.4	Priority 2	Tatal
пеанн	-Related Institutions	General	014-15 Biennial Tota	<u>ai</u>	General	<u>14-15 Biennial Tota</u> │	<u>!</u>	General 2	014-15 Biennial Tot	<u>aı</u>	General	-15 Biennial GR-	<u>i otai</u>
		Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	Dedicated	All Funds
-	ical Adjustments:												
<u>1.</u>	Adjust the appropriations for Texas Public Education Grants at the Health Related Institutions from \$10.6 million to \$9.6 million in each fiscal year to match actual fiscal year 2012 amounts reported by the institutions. COST NEUTRAL	\$	\$ (1,956,969)	\$ (1,956,969)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$
<u>2.</u>	Adjust the appropriations for Medical Loans at the Health Related Institutions from \$1.1 million to \$1.0 million in each fiscal year to match actual fiscal year 2012 amounts reported by the institutions. COST NEUTRAL	\$	\$ (179,781)	\$ (179,781)			\$ -			-			\$ -
3.	Adjust the appropriations for the Instruction and Operations and Infrastructure formulas to include two Texas Tech University Health Sciences Center campuses inadvertantly omitted from the Small Class Supplement.	\$ 3,567,988	\$ -	\$ 3,567,988			\$ -			\$ -			\$ -
4.	Adjust the appropriations for Undergraduate Medical Education for the Baylor College of Medicine in the Texas Higher Education Coordinating Board bill pattern from \$38.6 million to \$35.0 million in fiscal year 2014 and from \$38.7 million to \$37.4 million in fiscal year 2015 to conform to statute. Adjustment is made in the Higher Education Coordinating Board.	-	\$ -	\$ -			\$ -			\$ -			\$ -
Darfar	mance Review and Other Budget												
	nmendations												
	Formula Funding												
5.	Instruction and Operations Formula:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	\$1.1 billion in All Funds for 2014-15. Senate Introduced Bill provides for a rate of \$9,440 and includes all eligible institutions in the small class supplement.												
6.	Infrastructure Formula:	\$ -	\$ -	\$ -			\$ -			\$ -			\$ -
	\$233.0 million in All Funds for 2014-15. Senate Introduced Bill provides for a rate of \$6.35 for the Health Related Institutions except for The University of Texas M.D. Anderson Cancer Center and The University of Texas Health Science Center at Tyler. The rate for these two institutions is \$5.87.												
<u>7.</u>	Research Enhancement Formula:	\$ -	\$ -	\$ -			\$ -			\$ -			\$ -
	\$65.2 million in General Revenue for 2014-15.												
	Senate Introduced Bill provides for base funding of \$1.4 million plus 1.1 percent of the institution's research expenditures as reported to the Texas Higher Education Coordinating Board.												

Senat	e Finance Workgroup on Education												
	or Duncan and Senator Seliger, Co-Chairs			1	1								
	pers: Senators Hegar, West, Zaffirini							LBB Analyst: Deme	etrio Hernandez				
Decis	ion Document												
				Outstanding Items for	Consideration					ative Sub Commit	tee Decisions		
	e III - Higher Education		ns Not Included in			Pended Items			Priority 1			Priority 2	
Health	n-Related Institutions		014-15 Biennial Tot	<u>tal</u>		014-15 Biennial Tota	<u> </u>		14-15 Biennial Tota	<u>al</u>		-15 Biennial	<u>Total</u>
		General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR- Dedicated	All Funds
8.	Graduate Medical Education Formula:	\$ -	\$ -	- \$ -			\$ -			\$ -			\$
	\$49.1 million in General Revenue for 2014-15.												
	Senate Introduced Bill provides for a rate of \$4,682 each fiscal year.												
9.	Cancer Center Operations Formula:	\$ -	\$ -	- \$ -			\$ -			\$ -			\$
	\$236.8 million in General Revenue for 2014-15.												
	Senate Introduced Bill provides for a rate of \$1,849 each fiscal year.												
10	_ Chest Disease Center Operations Formula:	\$ -	\$ -	- \$ -			\$ -			\$ -			\$
	\$49.1 million in General Revenue for 2014-15.												
	Senate Introduced Bill provides for a rate of \$340 each fiscal year.												
	Non Formula Funding												
	<u> </u>	\$ -	\$ -	- \$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -			
	cy Requests: The University of Texas Southwestern Medical Center	\$ 25,460,000	¢	- \$ 25,460,000			\$ -			\$ -			\$
	(54.1 FTEs)	, ,					\$.			•
12	The University of Texas Medical Branch at Galveston	\$ 29,520,000	\$ -	\$ 29,520,000			\$ -			\$ -			\$
13	The University of Texas Medical Branch at Galveston requested the deletion of Rider 6, Transfers of Appropriations - State Owned Hospitals, because of the discontinuation of the public hospital upper payment limit program and changes to the disproportionate share program. The rider was modified in the Senate Introduced Bill to apply to the new Medicaid 1115 Waiver program.	\$	\$	- \$			\$ -			\$			\$
14	The University of Texas Health Science Center at Houston (49.6 FTEs)	\$ 38,115,074	\$ -	- \$ 38,115,074			\$ -			\$ -			\$
15	The University of Texas Health Science Center at Houston requested a new rider that required appropriations made to the Texas Education Agency for early childhood school readiness programs be transferred to UTHSCH. The Senate Introduced Bill includes a new rider, Rider 5, Early Childhood School Readiness Program (Page III-164), that reflects the existing program.	\$ -	\$ -	- \$ -			\$ -			\$ -			\$
16	The University of Texas Health Science Center at Houston requested a new rider that is identical to Texas Workforce Commission Rider 28, related to school readiness models.	\$ -	\$ -	- \$ -			\$ -			\$ -			\$
17	The University of Texas Health Science Center at San Antonio (171.0 FTEs)	\$ 35,755,432	\$ -	- \$ 35,755,432			\$ -			\$ -			\$

Senate	Finance Workgroup on Education												
	or Duncan and Senator Seliger, Co-Chairs												
Membe	ers: Senators Hegar, West, Zaffirini							LBB Analyst: Den	netrio Hernandez				
Decisio	on Document												
				Outstanding Items for	Consideration					tative Sub Commit	tee Decisions		
	III - Higher Education		ns Not Included in S			Pended Items		_	Priority 1	_		Priority 2	
Health-	-Related Institutions		014-15 Biennial Tot	tal		014-15 Biennial Total	<u>.</u> 1	General 2	014-15 Biennial Tot	<u>al</u> ⊺	General	I-15 Biennial GR-	<u>l otal</u>
		General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	Dedicated	All Funds
			OK DOMINATOR	7 7		- Cit Douisaiou	7		OK Douisalou	7 1 440	11010111110	200100100	7
18.	The University of Texas Health Science Center at San Antonio requested modification of Rider 2, Unexpended Balances Between Fiscal Years: Regional Academic Health Center (Page III-167), to give the institution the authority to utilize these appropriations for student travel expenses incurred by students during their required rotations between San Antonio, Harlingen, and Edinburg campuses.	\$ -	\$ -	\$ -			\$ -			\$ -			\$ -
19.	The University of Texas Health Science Center at San Antonio requested modification of Rider 3, Unexpended Balances Between Fiscal Years: Regional Campus - Laredo (page III-167), to give the institution the authority to utilize these appropriations for student travel expenses incurred by students during their required rotations between San Antonio, Harlingen, and Edinburg campuses.	\$ -	\$ -	\$ -			\$ -			\$ -			\$ -
<u>20.</u>	The University of Texas Health Science Center at San Antonio requested deletion of Rider 5, Regional Campus - Laredo (Page III-167).	\$ -	-	-			\$ -			-			\$ -
<u>21.</u>	The University of Texas M.D. Anderson Cancer Center (1.0 FTE)	\$ 13,660,000	-	\$ 13,660,000			\$ -			-			\$ -
22.	The University of Texas M.D. Anderson Cancer Center requested the deletion of Rider 3, Transfers of Appropriations - State Owned Hospitals (Page III-169), because of the discontinuation of the public hospital upper payment limit program and changes to the disproportionate share program. The rider was modified in the Senate Introduced Bill to apply to the new Medicaid 1115 Waiver program.	\$	\$ -	\$ -			\$ -			\$			\$ -
23.	The University of Texas Health Science Center at Tyler (15.0 FTEs)	\$ 6,870,000	\$ -	\$ 6,870,000			\$ -			\$ -			\$ -
<u>24.</u>	Texas A&M University Health Science Center (68.5 FTEs in fiscal year 2014 and 71.5 FTEs in fiscal year 2015)	\$ 38,667,986	\$ -	\$ 38,667,986			\$ -			\$ -			\$ -
25.	Texas A&M University Health Science Center requested the modification of Rider 2, Cardiovascular Research Institute (Page III-176), to eliminate specific limitations on expenditures for the program.	\$ -	\$ -	\$ -			\$ -			\$ -			\$ -
26.	Texas A&M University Health Science Center requested the modification of Rider 3, Coastal Bend Health Education Center (Page III-176), to eliminate specific limitations on expenditures for the program.	\$ -	\$ -	\$ -			\$ -			\$ -			\$ -
	Texas A&M University Health Science Center requested the modification of Rider 6, Research on Acute Neurological Injuries (Page III-177), to eliminate specific limitations on expenditures for the program.	\$ -	\$ -	\$ -			\$ -			\$ -			\$ -
28.	Texas A&M University Health Science Center requested a new rider to identify its multiple campuses for inclusion for the small campus supplement formula allocation.	\$ -	-	\$ -			\$ -			\$ -			\$ -
29.	The University of North Texas Health Science Center (95.0 FTEs)	\$ 22,668,314	\$ -	\$ 22,668,314			\$ -			\$ -			\$ -

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le III - Higher Education		Item	s Not					Pended Items			Priority 1			Priority 2	
th-Related Institutions							20			2		al	2014		Total
		General Revenue				All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR- Dedicated	All Funds
O Truck Took University Uselik Originas Control	•	00.004.004	Φ.		Φ.	20, 204, 604			•						Φ.
I lexas Tech University Health Sciences Center	\$	32,861,604	\$	-	Ъ	32,861,604			5 -			\$	•		\$
 Texas Tech University Health Sciences Center requested the deletion of Rider 4, South Texas/Border Region Health Professional Education (Page III-184). 	\$	-	\$	-	\$	-			\$ -			\$ -			\$
 Texas Tech University Health Sciences Center requested modification of Rider 7, Abilene Pharmacy School (Page III- 185), to include all academic programs for purposes related to the small class supplement formula allocation. 	\$	-	\$	-	\$	-			\$ -			\$			\$
 Texas Tech University Health Sciences Center requested modification of Rider 8, Cancer Research (Page III-185), to eliminate specific appropriation amounts. 	\$	-	\$	-	\$	-			\$ -			\$			\$
group Revisions and Additions:															
	_				\$	-	•			_				ļ	
I, Outstanding Items / Tentative Decisions	\$	247,146,398	\$	(2,136,750)	\$	245,009,648	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
		FY 20	14			FY 2015	FY	<u> </u> 2014	FY 2015	FY	<u> </u> 2014	FY 2015	FY 20	14	FY 2015
I, Full-time Equivalents / Tentative Decisions		454.	2			457.2	0	0	0.0	1	1.0	0.0	0.0		0.0
	Texas Tech University Health Sciences Center Texas Tech University Health Sciences Center requested the deletion of Rider 4, South Texas/Border Region Health Professional Education (Page III-184). Texas Tech University Health Sciences Center requested modification of Rider 7, Abilene Pharmacy School (Page III-185), to include all academic programs for purposes related to the small class supplement formula allocation. Texas Tech University Health Sciences Center requested modification of Rider 8, Cancer Research (Page III-185), to eliminate specific appropriation amounts. Igroup Revisions and Additions:	tor Duncan and Senator Seliger, Co-Chairs bers: Senators Hegar, West, Zaffirini sion Document le III - Higher Education th-Related Institutions 0. Texas Tech University Health Sciences Center 1. Texas Tech University Health Sciences Center requested the deletion of Rider 4, South Texas/Border Region Health Professional Education (Page III-184). 2. Texas Tech University Health Sciences Center requested modification of Rider 7, Abilene Pharmacy School (Page III-185), to include all academic programs for purposes related to the small class supplement formula allocation. 3. Texas Tech University Health Sciences Center requested modification of Rider 8, Cancer Research (Page III-185), to eliminate specific appropriation amounts. sigroup Revisions and Additions: 4, Outstanding Items / Tentative Decisions \$	tor Duncan and Senator Seliger, Co-Chairs bers: Senators Hegar, West, Zaffirini sion Document Item	tor Duncan and Senator Seliger, Co-Chairs bers: Senators Hegar, West, Zaffirini sion Document Items Not	tor Duncan and Senator Seliger, Co-Chairs bers: Senators Hegar, West, Zaffirini sion Document Colle III - Higher Education th-Related Institutions Items Not Included in Separate Items Not Included Items Not Includ	tor Duncan and Senator Seliger, Co-Chairs bers: Senators Hegar, West, Zaffirini sion Document Outst: Items Not Included in SB 1 2014-15 Biennial Total	tor Duncan and Senator Seliger, Co-Chairs bers: Senators Hegar, West, Zaffirini sion Document Outstanding Items for	tor Duncan and Senator Seliger, Co-Chairs bers: Senators Hegar, West, Zaffirini sion Document Outstanding Items for Consideration	bers: Senators Hegar, West, Zaffririn bers: Senators Hegar, West, Zaffririn Double III - Higher Education Items Not Included in SB 1 Pended Items	tor Duncan and Senator Seliger, Co-Chairs bers: Senators Hegar, West, Zaffirini sion Document Outstanding Items for Consideration Items Not Included in SB 1 Pended Items	tor Duncan and Senator Seliger, Co-Chairs bers: Senators Hegar, West, Zaffirini ison Document	tor Duncan and Senator Seliger, Co-Chairs bets: Senators Hegar, West, Zaffirini IB Higher Education th-Related Institutions IB II - Higher Education The Related Institutions IB II - Higher Education The Revenue IB Revenue IB Rev	tor Ducan and Senator Seliger, Co-Chairs bers: Senators Hegar, West, Zaffrini sion Document Consideration Consideration	International Sensitor Seliger, Co-Chairs International Selige	

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2014-15 Binnial Total Control Revenue Control Revenue Control Revenue Control Revenue Control Revenue Control			I.	Outstanding Items	for Consideration				Ter	tative Sub Commit	tee Decisions		
Central Revenue	Article III - Higher Education	Iter	ns Not Included in	SB 1		Pended Items			Priority 1			Priority 2	
Revenue GR-Dedicated All Funds GR-Dedicated All Fund	Texas A&M AgriLife Research	2	014-15 Biennial Tot	al_	2	2014-15 Biennial Tot	<u>al</u>	2	014-15 Biennial Tot	al_	201	4-15 Biennial To	otal
Commonweight Comm		General			General			General			General	GR-	
1. Adjust the appropriations for the infristrativities are support funding to managerish freeza AAM University free. The risk will be reflected in the entrastructure risk.		Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	Dedicated	All Funds
1. Adjust the appropriations for the infristrativities are support funding to managerish freeza AAM University free. The risk will be reflected in the entrastructure risk.													
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2a	funding to match Texas A&M University's rate. The rate will		-	\$ (495,164)	\$ -		\$	-		-			\$ -
agency requests funding for additional science and engineering personnel, purchase decidized equipment and laboratory facilities to support sustainable water resource management in Texas with emergencies of the Texas State Water Plan. This is a joint program with Texas ASM regiments of State Water Plan. This is a joint program with Texas ASM regiments of State Water Plan. This is a joint program with Texas ASM regiments of State Water Plan. This is a joint program with Texas ASM regiments of State Water Plan. This is a joint program with Texas ASM regiments of State Water Plan. This is a joint program with Texas ASM regiments of State Water Plan. This is a joint program with Texas ASM regiments of State Water Plan. This is a joint program with Texas ASM regiments of State Water Plan. This is a joint program with Texas ASM regiments of State Water Plan. This is a joint program with Texas ASM regiments of State Water Plan. This is a joint program with Texas ASM regiments of State Water Plan. This is a joint program with Texas ASM regiments of State Water Plan. This is a joint program with Texas ASM regiments of State Water Plan. This is a joint program with Texas ASM regiments of State Water Plan. This is a joint program with Texas ASM regiments of State Water Plan. This is a joint program with Texas ASM regiments of State Water Plan. This is a joint program with Texas ASM regiments of State Plan. This is a joint program with Texas ASM regiments of State Plan. This is a joint program with Texas ASM regiments of State Plan. This is a joint program with Texas ASM regiments of State Plan. This is a joint program with Texas ASM regiments of State Plan. This is a joint program with Texas ASM regiments of State Plan. This is a joint program with Texas ASM regiments of State Plan. This is a joint program with Texas ASM regiments of State Plan. This is a joint program with Texas ASM regiments of State Plan. This is a joint program with Texas ASM regiments of State Plan. This is a joint program with Texas ASM regiments of	Agency Requests:												
engineering personnel, purchase dedicated equipment and laboratory facilities to support statistable water resource management in Toxas while meeting the requirements of the Toxas Add Aguilities Experiment (Toxas Aguilities Experiment (To		\$ 6,666,668	\$ -	\$ 6,666,668	\$ -		\$	-		\$ -	\$		\$ -
standardor, facilities to support sustainable water resource management in Texas with energing the requirements of the Texas State Water Plan. This is a joint program with Texas AMM Rollise Extension Service and Texas AMM Rollise Extension Service and Texas AMM Rollise Extension Solution, (4 FTEs) The total request to risk of a Spanesies Storing for improving large standard or improving large standard to represent the standard of programs of the standard sta													
the Texas State Water Plan. This is a joint program with Toxas AMM Engineering Experiment Station. (4 FTEs) The total request for all 3 agencies is \$20 million and 12 FTEs.													
Toxas A&M Agrille Extension Services and Toxas A&M Engineering Experiment Stotic (A FTEs) The total request for all 3 agencies is \$20 million and 12 FTEs. Section Security Securit													
Engineering Experiment Station. (4 FTEs) The total request for all 3 agencies is 820 million and 12 FTEs.													
Fernancing Research Capacity and Increasing Return on Investment - The approxy requests funding for improving the approxy research rectificials. Funding would provide instrumentation and equipment. (10 FTEs)													
2													
Investment - The agency requests funding for improving the agency research realises. Funding would provide larger, updated laboratory space, specialized instrumentation and equipment (10 FTEs) 4. Positioning Texas as a National Leader in Curing Cancer in Animals and All-Humans - The agency requests funding a cancer research program for discovering novel ways for treating cancer in humans and animals and will help leverage the state's investment in the Cancer Prevention and Research Institute of Texas. (6 FTEs) 5. Controlling Current and Future Exotic and Invasive Insect—The agency requests funding to control current and future exotic and invasive insect-transmitted plant and humans/minal pathogene by establishing research programs that will disrupt the spread of insect-transmitted plant and humans/minal pathogene by establishing research programs that will disrupt the spread of insect-transmitted pathogens in Texas (2 FTEs) Vorkgroup Revisions and Additions: Vorkgroup Revisions and Additions:	3. Enhancing Research Capacity and Increasing Return on	\$ 20,000,000	\$ -	\$ 20,000,000	\$ -		\$	-		\$ -	\$ -		\$ -
larger, updated laboratory space, specialized instrumentation and equipment. (10 FTEs) 4. Positioning Texas as a National Leader in Curing Cancer in Animals and Humans - The agency requests funding a cancer research program for discovering novel ways for treating cancer in humans and animals and will help leverage the states investment in the Cancer Prevention and Research Institute of Texas. (6 FTEs) 5. Controlling Current and Future Exotic and Invasive Insectivation of Insection of Insectio													
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4. Positioning Texas as a National Leader in Curing Cancer in Animals and Humans - The agency requests funding a cancer research program for discovering novel ways for treating cancer in humans and animals and will help leverage the state's investment in the Cancer Prevention and Research Institute of Texas. (6 FTEs) 5. Controlling Current and Future Exotic and Invasive Insecting Current and Future Exotic and Invasive Insection and Invasive Insection and Invasive Insection and Invasive Insection Current and future exotic and invasive insection transmitted plant and human/animal pathogens by establishing research programs that will disrupt the spread of insect-transmitted pathogens in Texas. (2 FTEs) Vorkgroup Revisions and Additions: Total, Outstanding Items / Tentative Decisions 46,171,504 FY 2014 FY 2015													
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The agency requests funding to control current and future exotic and invasive insect-transmitted plant and humar/animal pathogens by establishing research programs that will disrupt the spread of insect-transmitted pathogens in Texas. (2 FTEs) Vorkgroup Revisions and Additions: Vorkgroup Revisions and Additions: Vorkgroup Revisions and Additions: Five and the spread of insect-transmitted pathogens by establishing research programs that will disrupt the spread of insect-transmitted pathogens in Texas. (2 FTEs) Vorkgroup Revisions and Additions: Five and the spread of insect-transmitted pathogens in Texas. (2 FTEs) Vorkgroup Revisions and Additions: Five and the spread of insect-transmitted pathogens in Texas. (2 FTEs) Five and the spread of insect-transmitted pathogens in Texas. (2 FTEs) Five and the spread of insect-transmitted pathogens in Texas. (2 FTEs) Five and the spread of insect-transmitted pathogens in Texas. (2 FTEs) Five and the spread of insect-transmitted pathogens in Texas. (2 FTEs) Five and the spread of insect-transmitted pathogens in Texas. (2 FTEs) Five and the spread of insect-transmitted pathogens in Texas. (2 FTEs) Five and the spread of insect-transmitted pathogens in Texas. (2 FTEs) Five and the spread of insect-transmitted pathogens in Texas. (2 FTEs) Five and the spread of insect-transmitted pathogens in Texas. (2 FTEs) Five and the spread of insect-transmitted pathogens in Texas. (2 FTEs) Five and the spread of insect-transmitted pathogens in Texas. (2 FTEs) Five and the spread of insect-transmitted pathogens in Texas. (2 FTEs) Five and the spread of insect-transmitted pathogens in Texas. (2 FTEs) Five and the spread of insect-transmitted pathogens in Texas. (2 FTEs) Five and the spread of insect-transmitted pathogens in Texas. (2 FTEs) Five and the spread of insect-transmitted pathogens in Texas. (2 FTEs) Five and the spread of insect-transmitted pathogens in Texas. (2 FTEs) Five and the spread of insect-transmitted pathogens in Texas. (2 FTEs) Five and the s													
exotic and invasive insect-transmitted plant and human/animal pathogens by establishing research programs that will disrupt the spread of insect-transmitted pathogens in Texas. (2 FTEs) Norkgroup Revisions and Additions: Vorkgroup Revisions and Additions:	5. Controlling Current and Future Exotic and Invasive Insect-	\$ 6,000,000	\$ -	\$ 6,000,000	\$ -		\$ -	-		\$ -	\$ -		\$ -
human/animal pathogens by establishing research programs that will disrupt the spread of insect-transmitted pathogens in Texas. (2 FTEs) Workgroup Revisions and Additions: Cotal, Outstanding Items / Tentative Decisions 46,171,504 5 - \$ 46,171,504 5 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -													
programs that will disrupt the spread of insect-transmitted pathogens in Texas. (2 FTEs) Vorkgroup Revisions and Additions:		1							1				
pathogens in Texas. (2 FTEs)													
FY 2014 FY 2015 FY 2014 FY 2015 FY 2014 FY 2015 FY 2014 FY 2015	Workgroup Revisions and Additions:												
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The state of the s	Total, Outstanding Items / Tentative Decisions	\$ 46,171,504	\$ -	\$ 46,171,504	\$ -	\$ -	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The state of the s		FV	1 2014	FY 2015	FY	2014	FY 2015	FV	2014	FY 2015	FY 2	014	FY 2015
	Total, Full-time Equivalents / Tentative Decisions								-				
	Total, an amb Equivalence, Totalare Booksins						0.0		1	5.5			

Senate Finance Workgroup on Education												1
Senator Duncan and Senator Seliger, Co-Chairs												
Members: Senators Hegar, West, Zaffirini							LBB Analyst: Dani	iel Estrada				
Decision Document												
			Outstanding Item	s for Consideration				Tenta	tive Sub Committee	e Decisions		
Article III - Higher Education	Iten	ns Not Included in	SB 1		Pended Items			Priority 1			Priority 2	
Texas A&M AgriLife Extension Service		014-15 Biennial To	<u>tal</u>		2014-15 Biennial Tota	<u>l</u>		014-15 Biennial Tota	<u>al</u>		-15 Biennial	Total
	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR- Dedicated	All Funds
Technical Adjustments:												
Adjust the appropriations for the infrastructure support	\$ (151,424)	¢	- \$ (151,424)	¢		\$ -		¢ _	\$ -	\$ -	\$ -	\$ -
funding to match Texas A&M University's rate. The rate will be adjusted for any decisions in the infrastructure rate.	ψ (101,424)	Ψ	ψ (101,424)	Ψ		Ψ		¥	Ψ	Ψ	Ψ	¥
Adjust the appropriation and modify Rider 6 (page III-209), "Appropriations of License Plate Receipts" for Master Gardener License Plates, Account 5131, from \$8,585 per year to \$8,000 per year to match the Comptroller's Revenue Estimate. COST NEUTRAL	\$ -	\$ (1,170) \$ (1,170)	\$								
3. Adjust the appropriation and modify Rider 6 (page III-209), "Appropriations of License Plate Receipts" for Texas 4-H License Plates, Account 5132, from \$1,179 per year to \$1,000 per year to match the Comptroller's Revenue Estimate. COST NEUTRAL	\$ -	\$ (358) \$ (358)	\$								
Agency Requests:												
4. Advancements in Water Resource Management - Thh agency requests funding to support additional science and engineering personnel, purchase dedicated equipment and laboratory facilities to support sustainable water resource management in Texas while meeting the requirements of the Texas State Water Plan. This is a joint program with Texas A&M AgriLife Research and Texas A&M Engineering Experiment Station. (4 FTEs)	\$ 6,666,666	\$	- \$ 6,666,666	\$		\$ -			-	\$ -		\$
5. Saving Public Health Dollars by Preventing Chronic Diseases - The agency requests funding to expand delivery of health/nutrition education and improve the availability of farmers' markets at schools and community centers. Broader outreach will be achieved by partnering more with the existing and start-up wellness programs of key health care providers, based on a pilot initiative with major clinic systems. (20 FTEs)	\$ 6,000,000	\$	- \$ 6,000,000	\$		\$ -						
6. Expanding Workforce Horizons for Texas Youth - The agency requests funding to extend its outreach and focus to ensure that participating youth and their families will better understand how to plan for and pursue fields of study. An emphasis will be placed on providing opportunities to learn about jobs in science, technology, engineering and math (STEM) fields. (17 FTEs)	\$ 3,000,000	\$	3,000,000	\$		\$ -						
7. Reversing the Decline of Quail in Texas - The agency requests funding to stop a statewide pattern of decline in quail populations, specifically the Texas Northern Bobwhite and scaled or "blue" quail. (5 FTEs)	\$ 2,000,000	\$	- \$ 2,000,000	\$ -		\$ -						
Workgroup Revisions and Additions:												
										1	1	
							1					
Total, Outstanding Items / Tentative Decisions	\$ 17,515,242	\$ (1,528) \$ 17,513,714	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2	2014	FY 2015	FY	2014	FY 2015	FY 2	2014	FY 2015	FY 20)14	FY 2015
Total, Full-time Equivalents / Tentative Decisions		3.0	46.0		0.0	0.0	0.		0.0	0.0		0.0

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Senate Finance Workgroup on Education										<u> </u>	
Senator Duncan and Senator Seliger, Co-Chairs											
Members: Senators Hegar, West, Zaffirini	1	1	1				LBB Analyst: Da	niel Estrada			
Decision Document											
			Outstanding Items	s for Consideration					ub Committee Decis		
Article III - Higher Education	Ite	ms Not Included in	SB 1		Pended Items			Priority 1		 	rity 2
Texas A&M Engineering Experiment Station		2014-15 Biennial To	<u>tal</u>		2014-15 Biennial Tot	<u>tal</u>		<u>2014-15 Biennial Tot</u>	<u>al</u>		ennial Total
	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	General Revenue	GR-Dedicated	All Funds	GR- Dedicated	All Funds
Technical Adjustments:											
Adjust the appropriations for the infrastructure support funding to match Texas A&M University's rate. The rate will be adjusted for any decisions in the infrastructure rate	\$ 596,016	-	\$ 596,016					-	-		
Agency Requests:								•	•		
Prevention of Wildfires Caused By Power Lines - The agency requests funding for a large scale pilot demonstration project that alerts utilities and firefighters o failing power devices and conditions that could lead to a wildfire before a failure or fire occurs. (10 FTEs)	\$ 4,000,000	\$ -	\$ 4,000,000			\$ -			\$ -		\$
3. Advancements in Water Resource Management - The agency requests funding for additional science and engineering personnel, purchase dedicated equipment and laboratory facilities to support sustainable water resource management in Texas while meeting the requirements of the Texas State Water Plan. This is a joint program with Texas A&M AgriLife Research and Texas A&M AgriLife Extension Service. (4 FTEs) The total request for all 3 agencies is \$20 million and 12 FTEs.			\$ 6,666,666								
Nuclear Power Institute - The agency requests funding for the development of the necessary workforce for nuclear power plants in Texas. (10 FTEs)	\$ 2,000,000	\$ -	\$ 2,000,000								
5. Energy Training and Testing Facility - The agency requests funding to build a facility that will provide the state with training, research and testing capabilities in all facets of energy, including alternative and conventional energy processes. It is a joint request by Texas A&M Engineering Extension Service and Texas A&M Engineering Experiment Station. The total request for botl agencies is \$9.085 million.	\$ 4,542,500	-	\$ 4,542,500								
Workgroup Revisions and Additions:											
Total, Outstanding Items / Tentative Decisions	\$ 17,805,182	\$ -	\$ 17,805,182	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
Total, Full-time Equivalents / Tentative Decisions		2014 4.0	FY 2015 24.0		2014 0.0	FY 2015 0.0		2014 0.0	FY 2015 0.0	FY 2014 0.0	FY 2015 0.0

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Senate Finance Workgroup on Education											
Senator Duncan and Senator Seliger, Co-Chairs											<u> </u>
Members: Senators Hegar, West, Zaffirini							LBB Analyst: Dar	iel Estrada			İ
Decision Document											1
			Outstanding Items	for Consideration	1			Tentative Sub	Committee Decis	ions	
Article III - Higher Education	Iten	ns Not Included in S	SB 1		Pended Items			Priority 1		Pri	ority 2
Texas A&M Transportation Institute	2	014-15 Biennial Tot	al	2	2014-15 Biennial Tot	al	2	014-15 Biennial Total		2014-15 B	Biennial Total
·	General			General			General			GR-	
	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Dedicated	All Funds
Task whall Adheston and a											<u> </u>
Technical Adjustments:	Φ.	Φ.	A								
Adjust the appropriations for the infrastructure support funding to match Texas A&M University's rate. The rate will be adjusted for any decisions in the infrastructure rate. (State Highway Fund No. 006)	, p	-	\$ 136,308								
Agency Requests:											
2. Legislative Resource - The agency requests funding for it	\$ 7,400,000	¢	\$ 7,400,000			¢.		Ι	Φ		· ·
to be an independent resource and institutional memory for the Texas Legislature and help ensure that the transportation system effectively advances the economic competitiveness of Texas. Senate Bill 1 includes \$3 million in State Highway Fund No. 006 appropriations and 6 FTEs for each year of the 2014-15 biennium.	\$ 7,400,000	5 -	7,400,000			5 -			-		-
Workgroup Revisions and Additions:											
Trongroup neriolono una Additiono.											
Total, Outstanding Items / Tentative Decisions	\$ 7,400,000	\$ -	\$ 7,536,308	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ -	\$ -
											<u> </u>
		2014	FY 2015		2014	FY 2015		2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions	0.	.0	0.0	(0.0	0.0	0	.0	0.0	0.0	0.0
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Senate Finance Workgroup on Education												
Senator Duncan and Senator Seliger, Co-Chairs												
Members: Senators Hegar, West, Zaffirini	1						LBB Analyst: Dan	iel Estrada				
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		1	Outstanding Items	for Consideration	<u> </u>			Tent	ative Sub Committ	ee Decisions	1	
Article III - Higher Education	Ite	ms Not Included in S			Pended Items			Priority 1		Priority 2		
Texas A&M Engineering Extension Service		2014-15 Biennial Tot	al	2014-15 Biennial Total			2014-15 Biennial Total			2014-15 Biennial Total		
	General			General			General			General (
	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	Dedicated	All Funds
Technical Adjustments:												.
Adjust the appropriations for the infrastructure support funding to match Texas A&M University's rate. The rate will be adjusted for any decisions in the infrastructure rate.	\$ (25,036) \$ -	\$ (25,036)									
Agency Requests:												<u> 1</u>
2. Ensuring Texas Task Force 1 Operational Readiness - The agency requests funding to support the operational readiness of Texas Task Force 1, Texas' only statewide search and rescue team under the direction of the Texas Division of Emergency Management. The agency reports that the annual cost of supporting the Task Force is \$1.5 million. Current state funding is about \$1 million per year. This request would fully fund the Task Force. (18.5 FTEs)			\$ 1,012,750			\$ -			\$ -	\$ -		\$ -
3. Underserved/Rural Firefighter Training Support - The agency requests funding to enable the agency to provide more training to firefighters across Texas. Currently, the agency responds to less than a quarter of the training requests it receives. (7 FTEs)	\$ 1,500,000		\$ 1,500,000									
4. Drinking Water Protection Training Program - The agency requests funding to provide clean, safe drinking water as well as proper wastewater treatment to small and isolated rural and South Texas communities in order to ensure public health and support economic growth. The program would provide training to communities with older systems or communities with limited resources restricting their ability to upgrade their systems and train operators. (5 FTEs)	\$ 1,200,000	-	\$ 1,200,000									
5. Texas Law Enforcement Extension (LEX) Rural Training Initiative - The agency requests funding to support training for rural peace offers, jailers, and telecommunications personnel in modern police concepts, practices and procedures, through statewide regional training. (5 FTEs)	\$ 1,000,000	-	\$ 1,000,000									
6. Energy Training and Testing Facility - The agency requests funding to build a facility that will provide the state with training, research and testing capabilities in all facets of energy, including alternative and conventional energy processes. It is a joint request by Texas A&M Engineering Extension Service and Texas A&M Engineering Experimen Station. The total request for both agencies is \$9.085 million.		-	\$ 4,542,500									
Workgroup Revisions and Additions:												
												 I
Total, Outstanding Items / Tentative Decisions	\$ 9,230,214	\$ -	\$ 9,230,214	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		2014	FY 2015		2014	FY 2015		2014	FY 2015	FY 20	14	FY 2015
Total, Full-time Equivalents / Tentative Decisions	3	5.5	35.5	(0.0	0.0	0	.0	0.0	0.0		0.0
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Senator Duncan and Senator Seleger, Voc-Chairs Wembers: Senators Repair, West, Zaffrini Decision Document UBB Analyse Denic Estrada	Senate Finance Workgroup on Education														
Members: Senators Hegari West, Zaffrini Outstanding Items for Consideration Tensal Add Forest Service Items Not Included in St 1 Pended Items Priority 1 2014-15 Blennial Total 2014-15 Blennial Total Central Revenue GR-Dedicated All Funds General Revenue GR-Dedicated GR-Dedicate	<u> </u>														
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2014-15 Siennial Total Ceneral Revenue C	Article III - Higher Education	Iter	Items Not Included in SB 1 Pended Items						Priority 1 Priority 2						
Seminar Revenue General Gene	Texas A&M Forest Service	2014-15 Biennial Total			2014-15 Biennial Total			2014-15 Biennial Total			2014-15 Biennial Total				
Technical Adjustments:		General			General			General							
1. Adjust the appropriation for the infrastructure support funding to make Teach 8M burdenity state. For advel to be adjusted for any decisions in the infrastructure rate.		Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	Dedicated	All Funds		
1. Adjust the appropriations for the infrastructure support funding to make The 20x ARM University's rate. The rate will be adjusted for any decisions in the infrastructure rate. 2. Adjust the appropriation and modify Rider's (page) 11:28), 3. Adjust the appropriation and modify Rider's (page) 11:28), 4. Adjust the appropriation and modify Rider's (page) 11:28), 5. S															
Continue Teach T		ļ 													
Description of the adjusted for any decisions in the infrastructure rate.		\$ (15,828)	\$ -	\$ (15,828)			\$ -	=	\$ -	\$ -			\$ -		
Ubban Forestry License Plate Fund, Appropriations of License Plate Raceights for Uban Forestry License Plates, Account 6133, from \$5,335 per year to \$5,000 per year to match the Comproliner's Revenue Estimate.															
License Plate Receipts* for Urban Forestry License Plates Receipts* for Urban Forestry License Plates Receipts* for Urban Forestry License Plates Receipts* for Urban Forestry License Plates Receipts* for Urban Forestry License Plates Receipts* for Urban Forestry License Plates Receipts* for Urban Forestry License Plates Receipts* for Urban Forestry License Plates Revenue Estimate. Agency Requests:		\$ -	\$ (666)	\$ (666)			\$ -	-	\$ -	\$ -			\$ -		
Plates, Account \$133, from \$5,333 per year to \$5,000 per year to match the Comprtoller's Revenue Estimate.															
Search Sequence Search		ļ													
COST NEUTRAL Agency Requests: 3. Grants - Rural Volunteer Fire Department Assistance Program (Wildine Protection Plan) - The agency requests funding to assist volunteer fire departments with equipment and training needs by building their capacity to respond to lifere bocality. The additional funding for the rural volunteer life department unding the state (legislature.) 4. Texas Wildiffer Protection Plan - TIFMAS Grants - The agency requests funding to assist particular to assist parti		ļ													
3. Grants - Rural Volunteer Fire Department Assistance Program (Wildlifer Potection Plan) - The agency requests funding to assist volunteer fire departments with equipment and training needs by building their capacity to respond to fires locally. The additional funding for the rural volunteer fire department grants would restore the \$32.5 million reduction during the 8cal degislature. 4. Texas Wildfire Protection Plan - TIFMAS Grants - The agency requests funding to assist participating fire departments in acquiring fire engines, protective gear, and training in order to respond to statewide emergencies such as furnicases and wildfires. 5. Amend Rider 2 (III-217) Overtime Payments, Contingency to allow for the provisions contained in Rider 5, Overtime Payments, Contingency for exempt employees. Workgroup Revisions and Additions: Total, Outstanding Items / Tentative Decisions 1.984,172 \$ 32,499,334 \$ 34,483,506 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$															
Program (Wildfire Protection Plan) - The agency requests funding to assist volunteer fire department with equipment and training needs by building their capacity to respond to lifes locally. The additional funding for the rural volunteer fire department grants would restore the \$32.5 million reduction during the 82nd legislature. 4. Texas Wildfire Protection Plan - TIFMAS Grants - The agency requests funding to assist participating fire departments in acquiring fire engines, protective gear, and training in order to respond to statewide emergencies such as hurricanes and wildfires. 5. Amend Rider 2 (III-217) Overtime Payments, Contingency to allow for the provisions contained in Rider 5, Overtime Payments, Contingency for exempt employees. Workgroup Revisions and Additions: Total, Outstanding Items / Tentative Decisions 5. 1,984,172 5. 32,499,334 5. 3,4483,566 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5	Agency Requests:								•	•					
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fires locally. The additional funding for the rural volunteer fire department grants would restore the \$3.2.5 million reduction during the 82nd legislature. 4. Texas Wildfire Protection Plan - TIFMAS Grants - The agency requests funding to assists participating fire departments in acquiring fire engines, protective gear, and training in order to respond to statewide emergencies such as hurricanes and wildfires. 5. Amend Rider 2 (III-217) Overtime Payments, Contingency to allow for the provisions contained in Rider 5, Overtime Payments, Contingency for exempt employees. Workgroup Revisions and Additions: Total, Outstanding Items / Tentative Decisions 1,984,172 \$ 32,499,334 \$ 34,483,506 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$															
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to allow for the provisions contained in Rider 5, Overtime Payments, Contingency for exempt employees. Workgroup Revisions and Additions:															
to allow for the provisions contained in Rider 5, Overtime Payments, Contingency for exempt employees. Workgroup Revisions and Additions:	5. Amend Rider 2 (III-217) Overtime Payments, Contingency	\$ -	\$ -	\$ -				1							
Workgroup Revisions and Additions: Image: Control of the property of t	to allow for the provisions contained in Rider 5, Overtime														
Total, Outstanding Items / Tentative Decisions \$ 1,984,172 \$ 32,499,334 \$ 34,483,506 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Payments, Contingency for exempt employees.	<u> </u>													
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	Total, Outstanding Items / Tentative Decisions	\$ 1,984,172	\$ 32,499,334	\$ 34,483,506	-	\$ <u>-</u>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
				EV 2045		~	EV 0045		1	EV 2045		1	EV 2045		
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	Total, Full-time Equivalents / Tentative Decisions	<u> </u>	.0	0.0	0.0	,	0.0	0	.0	0.0	1	.u	0.0		

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Senate Finance Workgroup on Education													
Senator Duncan and Senator Seliger, Co-Chairs													
Members: Senators Hegar, West, Zaffirini							LBB Analyst: Dar	niel Estrada					
Decision Document													
			Outstanding Items	for Consideration	1		Tentative Sub Committee Decisions						
Article III - Higher Education	Items Not Included in SB 1				Pended Items				Priority 2				
Texas A&M Veterinary Medical Diagnostic Lab	2010-11 Biennial Total				2010-11 Biennial To	tal		tal	2010-11 Biennial Total				
	General		General				General		General		GR-		
	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	Dedicated	All Funds	
Technical Adjustments:													
Adjust the appropriations for the infrastructure support funding to match Texas A&M University's rate. The rate will be adjusted for any decisions in the infrastructure rate.	\$ (30,432	2) \$ -	\$ (30,432)										
Agency Requests:								•	•				
College Station Laboratory - The agency requests funding for a new facility to continue to provide services to the agricultural, companion animal and public health sectors in Texas. The \$3 million per year would be for debt service payments on a 30-year, \$50 million to \$60 million construction note with a 4.5% interest rate.	\$ 6,000,00	5 \$	\$ 6,000,000			\$	-		\$	- \$		\$	
Workgroup Revisions and Additions:													
										1			
Total, Outstanding Items / Tentative Decisions	\$ 5,969,568	\$ \$ -	\$ 5,969,568	\$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$	
	FY	FY 2014 FY 2015		FY 2014 FY 2015		FY 2015	FY 2014		FY 2015 F		014	FY 2015	
Total, Full-time Equivalents / Tentative Decisions	0.0		0.0	0.0		0.0	0.0		0.0)	0.0	
			3.0			3.0			3.0	1	-	3.0	

Senate Finance Workgroup on Education														
Senator Duncan and Senator Seliger, Co-Chairs														
Members: Senators Hegar, West, Zaffirini							LBB Analyst: Sarah Keyton							
Decision Document														
			Outstanding Items	s for Consideration	i		Tentative Sub Committee Decisions							
Article III - Higher Education	Ite	ms Not Included in S	SB 1		Pended Items			Priority 1		Priority 2				
Special Provisions	:	2014-15 Biennial Tot	al		2014-15 Biennial Total			2014-15 Biennial Total			2014-15 Biennial Total			
	General			General						General	GR-			
	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	GR-Dedicated	All Funds	Revenue	Dedicated	All Funds		
Technical Adjustments:														
Revise Rider Number 3 in the Special Provisions Relating to the Texas State Technical Colleges to eliminate the small class reporting requirement to conform with Special Provisions Relating to State Institutions of Higher Education and Senate Bill 5, 82nd Legislature, Regular Session.														
Agency Requests:														
Workgroup Revisions and Additions:														
Total, Outstanding Items / Tentative Decisions														
	\$ -	- \$	\$ -	\$ -	\$ -	\$ -	\$ -	- \$ -	\$ -	\$ -	\$ -	\$ -		