

<b>Senate Finance Workgroup on Community Colleges</b>												
<b>Senator Duncan and Senator Seliger, Co-Chairs</b>												
<b>Members: Senators Eltife, Whitmire, Lucio</b>												
<b>Decision Document</b>												
<b>Outstanding Items for Consideration</b>												
<b>Tentative Sub Committee Decisions</b>												
<b>Article III - Higher Education</b>												
<b>Community Colleges</b>												
<b>Items Not Included in SB 1</b>				<b>Pended Items</b>			<b>Priority 1</b>			<b>Priority 2</b>		
<b>2014-15 Biennial Total</b>				<b>2014-15 Biennial Total</b>			<b>2014-15 Biennial Total</b>			<b>2014-15 Biennial Total</b>		
<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>		<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>	<b>General Revenue</b>	<b>GR-Dedicated</b>	<b>All Funds</b>
<b>Technical Adjustments:</b>												
None												
<b>Formula Funding Requests</b>												
<b>1.</b>	Restoration of funding because of contact hour decrease.  Instruction and Administration Formula: \$1.6 billion in General Revenue in 2014-15  Senate Introduced Bill provides for a rate of \$5.54 per contact hour.		\$ 88,925,950		\$ 88,925,950		\$ -		\$ -			\$ -
<b>Non-Formula Funding Requests</b>												
<b>2.</b>	Alamo Community College - Expand Workforce Academies		\$ 1,000,000		\$ 1,000,000		\$ -		\$ -			\$ -
<b>3.</b>	Alamo Community College - Provide Live Fire Training Buildings		\$ 5,000,000		\$ 5,000,000		\$ -		\$ -			\$ -
<b>4.</b>	Austin Community College - Virtual College of Texas - Restore Prior Reductions		\$ 287,500		\$ 287,500		\$ -		\$ -			\$ -
<b>5.</b>	Dallas County Community College - Small Business Development Center (Cost Neutral w/ Comptroller's Certification)		\$ 330,380		\$ 330,380		\$ -		\$ -			\$ -
<b>6.</b>	Dallas County Community College - Restore Appropriations for STARLINK		\$ 161,480		\$ 161,480		\$ -		\$ -			\$ -
<b>7.</b>	El Paso County Community College - Texas Completes Initiative		\$ 439,485		\$ 439,485		\$ -		\$ -			\$ -
<b>8.</b>	Houston Community College - Southeast College Expansion		\$ 311,374		\$ 311,374		\$ -		\$ -			\$ -
<b>9.</b>	Houston Community College - Northwest UT-Tyler Engineering Program		\$ 3,362,463		\$ 3,362,463		\$ -		\$ -			\$ -
<b>10.</b>	Houston Community College - Northwest Film Making Program		\$ 412,236		\$ 412,236		\$ -		\$ -			\$ -
<b>11.</b>	Laredo Community College - Restore 10% if reduction is made		\$ 32,238		\$ 32,238		\$ -		\$ -			\$ -
<b>Workgroup Revisions and Additions:</b>												
<b>1.</b>			\$ -		\$ -		\$ -		\$ -			\$ -
<b>Total, Outstanding Items / Tentative Decisions</b>			<b>\$ 100,263,106</b>	<b>\$ -</b>	<b>\$ 100,263,106</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

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<b>Article III - Higher Education</b>													
<b>Employees Group Insurance Contributions</b>													
<b>Items Not Included in SB 1</b>				<b>Pended Items</b>			<b>Priority 1</b>			<b>Priority 2</b>			
<b>2014-15 Biennial Total</b>				<b>2014-15 Biennial Total</b>			<b>2014-15 Biennial Total</b>			<b>2014-15 Biennial Total</b>			
<b>General</b>	<b>GR-</b>			<b>General</b>	<b>GR-</b>		<b>General</b>	<b>GR-</b>		<b>General</b>	<b>GR-</b>		
<b>Revenue</b>	<b>Dedicated</b>	<b>All Funds</b>		<b>Revenue</b>	<b>Dedicated</b>	<b>All Funds</b>	<b>Revenue</b>	<b>Dedicated</b>	<b>All Funds</b>	<b>Revenue</b>	<b>Dedicated</b>	<b>All Funds</b>	
<b>Performance Review &amp; Other Budget Recommendations</b>													
1.	Revise junior college retiree headcounts per ERS report.												
<b>Performance Review &amp; Other Budget Recommendations</b>													
2.	None		\$ -			\$ -			\$ -			\$ -	
<b>System Requests:</b>													
3.	Return premium contribution rate for public community and junior colleges to 60% or ERS rates (currently funded at 42.1%).		\$ 100,718,751			\$ 100,718,751			\$ -			\$ -	
4.	Fund components of the Texas A&M University System at a higher level of premium contribution rates (Agency request did not specify exact amount).				\$ -			\$ -			\$ -		\$ -
<b>Workgroup Revisions and Additions:</b>													
5.			\$ -			\$ -			\$ -			\$ -	
<b>Total, Outstanding Items / Tentative Decisions</b>													
			\$ 100,718,751	\$ -	\$ 100,718,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	



