

Information Technology Items Total, All Articles			Outstanding Items for Consideration				Tentative Workgroup Decisions			
			Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Priority 1 2014-15 Biennial Total		Priority 2 2014-15 Biennial Total	
			GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<p>Across all Articles for IT the SFC IT workgroup provided decisions in a prioritized level of 1 to 3, with 1 being the most critical to agency needs.</p> <p>These decisions have been included in other decision documents across all workgroups.</p>										
		Level 1	\$ 19,247,311	\$ 125,930,481	\$ 3,140,384	\$ 8,941,505	\$ 46,283,190	\$ 110,275,929	\$ 8,603,327	\$ 8,603,327
		Level 2	7,355,914	60,451,814	-	-	38,956,138	39,136,138	\$ 31,600,224	\$ 31,600,224
		Level 3	4,377,239	4,821,890	3,349,194	3,793,845	-	-	252,000	252,000
		Total, Priority Level / Tentative Decisions	\$ 30,980,464	\$ 191,204,185	\$ 6,489,578	\$ 12,735,350	\$ 85,239,328	\$ 149,412,067	\$ 40,455,551	\$ 40,455,551
Article I, General Government										
		Total, Exceptional Items / Tentative Decisions	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -
		Total, Full-time Equivalents / Decisions	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0
Article III, (Public Education)										
		Total, Exceptional Items / Tentative Decisions	\$ 5,349,723	\$ 10,655,909	\$ -	\$ -	\$ 5,349,723	\$ 10,655,909	\$ -	\$ -
		Total, Full-time Equivalents / Decisions	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0
Total, Outstanding Items / Tentative Decisions			\$ 5,849,723	\$ 11,155,909	\$ -	\$ -	\$ 5,849,723	\$ 11,155,909	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions			FY 2014 4.0	FY 2015 4.0	FY 2014 0.0	FY 2015 0.0	FY 2014 4.0	FY 2015 4.0	FY 2014 0.0	FY 2015 0.0

			Outstanding Items for Consideration				Tentative Workgroup Decisions			
Article I, General Government Texas Public Finance Authority			Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Priority 1 2014-15 Biennial Total		Priority 2 2014-15 Biennial Total	
			GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<u>Agency Requests:</u>										
1. Debt Management Funding:										
	a.	Funding to develop and implement a debt management tracking system. Also, add Capital Budget rider.	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -
Total, Exceptional Items / Tentative Decisions			\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -
			FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions			1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0

Article III, Public Education Texas Education Agency		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 <u>2014-15 Biennial Total</u>		Pended Items <u>2014-15 Biennial Total</u>		Priority 1 <u>2014-15 Biennial Total</u>		Priority 2 <u>2014-15 Biennial Total</u>	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<u>Agency Requests:</u>									
21.	Information Technology/Texas Student Data System. Item would fund additional \$10.7 million to support the Texas Student Data System, including \$5.2 million in hosting and software costs, and \$5.4 million in staffing costs. The item includes an increase in the FTE cap of 3.	\$ 5,349,723	\$ 10,655,909			\$ 5,349,723	\$ 10,655,909		
Total, Exceptional Items / Tentative Decisions		\$ 5,349,723	\$ 10,655,909	\$ -	\$ -	\$ 5,349,723	\$ 10,655,909	\$ -	\$ -
		FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions		3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0