

Issue Docket

Conference Committee on Senate Bill 1

2014-15 General Appropriations Bill

Article I - General Government

**ARTICLE I - GENERAL GOVERNMENT
ISSUE DOCKET**
Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>COMMISSION ON THE ARTS</u>		I-1		I-1		
Number of Full-Time-Equivalents (FTEs)	14.0	14.0	12.0	12.0		Senate provides 2.0 FTEs for a grants program assistant and a director of communications.
A.1.1 ARTS ORGANIZATION GRANTS	\$ 3,895,651	\$ 3,995,711	\$ 1,895,651	\$ 1,995,711	\$ 4,000,000	Senate provides \$4,000,000 for grants to arts organizations for operations and project support.
A.1.2 ARTS EDUCATION GRANTS	\$ 1,100,464	\$ 1,100,464	\$ 2,253,900	\$ 2,253,900	\$ 2,306,872	House provides \$2,306,872 for arts education grants.
A.1.3 CULTURAL TOURISM GRANTS	\$ 670,000	\$ 670,000	\$ 190,000	\$ 190,000	\$ 960,000	Senate provides \$960,000 for cultural tourism grants.
A.1.4 DIRECT ADMINISTRATION OF GRANT PGMS	\$ 517,501	\$ 517,501	\$ 477,501	\$ 477,501	\$ 80,000	Senate provides \$80,000 for a grants program assistant (1.0 FTE).
B.1.1 (Senate) MARKETING AND COMMUNICATIONS	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ 120,000	Senate provides \$120,000 for a director of communications (1.0 FTE).
	See also Article XI Senate, page XI-1		See also Article XI House, page XI-1			

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>OFFICE OF THE ATTORNEY GENERAL</u>						
		I-3		I-3		
A.1.1 LEGAL SERVICES	\$ 75,637,639	\$ 75,747,207	\$ 76,287,639	\$ 76,397,207	\$ 1,300,000	House provides \$650,000 each fiscal year out of General Revenue for the following programs: a. \$550,000 each fiscal year for the Internet Crimes Against Children (ICAC) Task Forces contingent on enactment of legislation authorizing the OAG to provide grant funding to qualifying ICAC Task Forces (See also House Rider 31). b. \$100,000 each fiscal year for additional open records and open government activities (See also House Rider 32).

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
C.1.2 VICTIMS ASSISTANCE	\$ 45,146,900	\$ 45,018,425	\$ 48,520,590	\$ 48,518,425	\$ 6,873,690	<p>Senate provides \$126,310 in fiscal year 2014 out of the following General Revenue-Dedicated accounts for estimated unexpended balances as included in the Comptroller's 2014-15 Biennial Revenue Estimate for the following accounts (See also Senate Rider 13, Appropriation of CASA License Plate Receipts, and Rider 31, Appropriation of Unexpended Balances for License Plate Receipts):</p> <ul style="list-style-type: none"> a. General Revenue - Dedicated Specialty License Plates General (Big Brothers and Big Sisters) Plates Account No. 5140 (\$6,310); b. General Revenue - Dedicated Choose Life Plates Account No. 5154 (\$43,000); and c. General Revenue - Dedicated Attorney General Volunteer Advocate Program Plates Account No. 5036 (\$77,000). <p>House provides \$3,500,000 each fiscal year out of General Revenue for the following victim services grants (See also House Rider 12, Victims Assistance Grants):</p> <ul style="list-style-type: none"> a. \$2,000,000 each fiscal year for Children's Advocacy Centers; and

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Victims Assistance Grants	I-9, Rider #12 Rider Packet, page I-1		I-9, Rider #12 Rider Packet, page I-1			b. \$1,500,000 each fiscal year for Court Appointed Special Advocates. Senate allocates \$126,310 in fiscal year 2014 out of General Revenue-Dedicated accounts for estimated unexpended balances as included in the Comptroller's 2014-15 Biennial Revenue Estimate.
Appropriation of CASA License Plate Receipts	I-9, Rider #13 Rider Packet, page I-2		I-9, Rider #13 Rider Packet, page I-2			House provides \$3,500,000 each fiscal year out of General Revenue for Children's Advocacy Centers and Court Appointed Special Advocates victim services grants. Senate provides \$77,000 in fiscal year 2014 out of General Revenue-Dedicated Attorney General Volunteer Advocate Program Plates Account No. 5036 for estimated unexpended balances as included in the Comptroller's 2014-15 Biennial Revenue Estimate.
Appropriation of License Plate Receipts	I-11, Rider #30 Rider Packet, page I-3		I-11, Rider #30 Rider Packet, page I-3			House amends rider to specify applicable statutory citation.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Internet Crime Against Children Task Forces			I-11, Rider #31 Rider Packet, page I-3			House provides \$550,000 each fiscal year for the Internet Crimes Against Children (ICAC) Task Forces contingent on enactment of legislation authorizing the OAG to provide grant funding to qualifying ICAC Task Forces.
Appropriation of Unexpended Balances for License Plate Receipts	I-11, Rider #31 Rider Packet, page I-3					Senate provides unexpended balances of \$49,310 in fiscal year 2014 out of General Revenue-Dedicated Specialty License Plates General (Big Brothers and Big Sisters) Plates Account No. 5140 (\$6,310) and General Revenue-Dedicated Choose Life Plates Account No. 5154 (\$43,000).
Supplemental Funding for Open Records and Open Government			I-11 Rider #32 Rider Packet, page I-4			House provides \$200,000 out of General Revenue related to open records and open government services.
	See also Article XI Senate, page XI-1		See also Article XI House, page XI-1			

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>BOND REVIEW BOARD</u>						
Number of Full-Time-Equivalents (FTEs)	8.0	8.0	9.5	9.5		House provides 1.5 FTEs for a Financial Analyst to produce an annual local debt report contingent on the passage of legislation requiring an annual local debt report (See also House Rider #3.)
B.1.1 ANALYZE LOCAL BOND DEBT	\$ 146,318	\$ 146,318	\$ 271,891	\$ 271,891	\$ 251,146	House provides \$251,146 in General Revenue Funds and 1.5 FTEs contingent on the passage of legislation requiring an annual Local Debt Report. (See also House Rider #3.)
Contingency for Legislation Related to Annual Local Debt Report			I-13, Rider #3 Rider Packet, page I-5			House provides \$251,146 in General Revenue Funds and 1.5 FTEs contingent on the passage of legislation requiring an annual Local Debt Report.

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<p><u>CANCER PREVENTION AND RESEARCH INSTITUTE OF TEXAS</u></p> <p>Cross Strategy Issue - Article IX, Part 17. Contingent Provisions</p>		I-13	I-13	Article IX House, page IX-67		<p>Article IX, Section 17.13 House appropriates \$594,124,892 in General Obligation Bond Proceeds and 7.0 FTES, to the following strategies, contingent on the passage of Senate Bill 149, or similar legislation relating to the administration of CPRIT.</p> <p>Article IX, Section 17.13 House also appropriates \$9,062,384 in General Revenue Funds to the Texas Public Finance Authority for associated debt service.</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Number of Full-Time-Equivalents (FTEs)	0.0	0.0	7.0	7.0		House provides 7.0 FTEs in each fiscal years of the 2014-15 biennium out of General Obligation Bond Proceeds, in Strategy A.1.3, Grant Review and Award Operations, for review of grant applications.
A.1.1 AWARD CANCER RESEARCH GRANTS	\$ -	\$ -	\$ 258,292,645	\$ 258,089,551	\$ 516,382,196	House provides \$258,292,645 in fiscal year 2014 and \$258,089,551 in fiscal year 2015 out of General Obligation Bond Proceeds, in Strategy A.1.1, Award Cancer Research Grants, to make cancer research grants and award recipients.
A.1.2 AWARD CANCER PREVENTION GRANTS	\$ -	\$ -	\$ 29,018,567	\$ 29,018,567	\$ 58,037,134	House provides \$29,018,567 each fiscal years of the 2014-15 biennium out of General Obligation Bond Proceeds, in Strategy A.1.2, Award Cancer Prevention Grants, to make cancer prevention grants and award recipients.
A.1.3 GRANT REVIEW AND AWARD OPERATIONS	\$ -	\$ -	\$ 6,944,359	\$ 6,944,359	\$ 13,888,718	House provides \$6,944,359 and 7.0 FTEs in each fiscal years of the 2014-15 biennium out of General Obligation Bond Proceeds, in Strategy A.1.3, Grant Review and Award Operations, for review of grant applications.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
B.1.1 INDIRECT ADMINISTRATION	\$ -	\$ -	\$ 2,806,875	\$ 3,009,969	\$ 5,816,844	House provides \$2,806,875 in fiscal year 2014 and \$3,009,969 in fiscal year 2015 out of General Obligation Bond Proceeds, in Strategy B.1.1, Indirect Administration, for indirect administration at the agency.
See also Article XI	See also Article XI Senate, page XI-1		See also Article XI House, page XI-1			

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>COMPTROLLER OF PUBLIC ACCOUNTS</u>						
Internal Assessments on Utilization of Historically Underutilized Businesses		I-17 I-21, Rider #17 Rider Packet, page I-6		I-17		Senate adopts rider directing agencies and institutions of higher education to submit to the Comptroller internal assessments evaluating efforts to increase participation of historically underutilized businesses in purchasing and contracting. The Comptroller would be authorized to evaluate information in the assessments to determine the agency's or institution's good faith efforts.
E-newsletter Notification by the Comptroller of Right to Breastfeed				I-21, Rider #17 Rider Packet, page I-6		House adopts rider directing the Comptroller to, at least annually, provide notification of breastfeeding rights in tax policy e-newsletters distributed by the Comptroller.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Biennial Revenue Estimate Update and Report of Certain Other Amounts			I-21, Rider #18 Rider Packet, page I-6			House adopts rider directing the Comptroller to submit an update of revenues and transfers to the economic stabilization fund contained in the January 2013 Biennial Revenue Estimate (BRE) by January 15, 2014. The update would also provide a comparison of projections for the 2012-13 biennium with actual revenues received and actual transfers to the economic stabilization fund.
Historically Underutilized Business Policy Compliance	I-21, Rider #18 Rider Packet, page I-7					Senate adopts rider directing each agency and institution of higher education to submit a plan to the Comptroller and Legislative Budget Board (LBB) which addresses the agency's or institution's compliance or efforts to become compliant with policies on historically underutilized businesses (HUBs). The rider directs the agency or institution to provide quarterly update reports to the Comptroller and LBB. The rider also directs the State Auditor's Office (SAO) to perform an audit on compliance with HUB provisions at least once per biennium. Agencies selected for audit would be based on a risk assessment performed by the SAO.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Federal Earned Income Tax Credit Study			I-22, Rider #19 Rider Packet, page I-8			House adopts rider directing the Comptroller to conduct a study on the provision of information on the federal earned income tax credit required by Chapter 104, Labor Code.
Unclaimed Property Held in Another State			I-22, Rider #20 Rider Packet, page I-9			House adopts rider authorizing the Comptroller, to the extent already authorized by law, to take any necessary actions to retrieve unclaimed property held by another state or by a person residing in another state for which a person in Texas establishes ownership.
			See also Article XI House, page XI-1			

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	2014	2015	2014	2015		
<u>FISCAL PROGRAMS - COMPTROLLER OF PUBLIC ACCOUNTS</u>						
		I-22		I-22		
A.1.7 LOCAL CONTINUING EDUCATION GRANTS	\$ 6,000,000	\$ 6,000,000	\$ 3,000,000	\$ 3,000,000	\$ 6,000,000	Senate provides \$12 million for continuing education grants to local law enforcement agencies out of the General Revenue-Dedicated Law Enforcement Officer Standards and Education Account No. 116. House provides \$6 million for this purpose.
	See also Article XI Senate, page XI-1		See also Article XI House, page XI-1			

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>SOCIAL SECURITY AND BENEFIT REPLACEMENT PAY</u>		I-27		I-27		
No Issues						

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Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>COMMISSION ON STATE EMERGENCY COMMUNICATIONS</u>						
A.1.1 9-1-1 NTKW OPER & EQUIP REPLACEMENT	\$ 66,151,804	\$ 49,293,849	\$ 43,861,538	\$ 43,861,537	\$ 27,722,578	Senate provides \$27,722,578 out of General Revenue-Dedicated 9-1-1 Service Fees Account No. 5050 for the biennium for the following items: a. \$20,974,440 in fiscal year 2014 and \$4,116,486 in fiscal year 2015 for 9-1-1 equipment replacement (See also Senate Rider #2, Capital Budget); b. \$1,315,826 each fiscal year for Regional Planning Commission Strategic Plans for 9-1-1 Network Operations.
PERFORMANCE MEASURE: AVERAGE STATEWIDE COST PER POISON CALL PROCESSED	I-29, Rider #1 Rider Packet, page I-10		I-30, Rider #1 Rider Packet, page I-10			House includes key measure for Poison Control Center Operations.
See also Article XI	See also Article XI, Senate, page XI-1		See also Article XI, House, page XI-1			

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>EMPLOYEES RETIREMENT SYSTEM</u>		I-31		I-31		
Performance Measure: ERS Retirement Fund Investment Expenditures as Basis Points of Net Assets		I-32, Rider #2 Rider Packet, page I-13		I-32, Rider #2 Rider Packet, page I-13		House includes key measure for Retirement Program.
Cross Article Issues						
Information Listing of Appropriated Funds		I-31, Rider #1 Rider Packet, I-11		I-31, Rider #1 Rider Packet, I-11		
A.1.1, Retirement Contributions	\$ 375,565,073	\$ 440,860,252	\$ 381,288,638	\$ 380,952,390	\$ 54,184,297	Senate provides funding for a state contribution rate of 6.5 percent of payroll in fiscal year 2014 and 7.5 percent of payroll in fiscal year 2015 with 2.0 percent payroll growth for higher education employees and FTE and career ladder pay increases at certain state agencies. (See also Senate Rider #4, page I-33)

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation										
	2014	2015	2014	2015												
A.1.3, Judicial Retirement System - Plan 2	\$ 10,481,356	\$ 10,481,356	\$ 4,389,743	\$ 4,389,743	\$ 12,183,226	<p>House provides funding for a state contribution rate of 6.6 percent in each fiscal year with 2.0 percent payroll growth for higher education employees and FTE and career ladder pay increases at certain state agencies. (See also House Rider #4, page I-33)</p> <p>Biennial Difference by Method of Finance</p> <table> <tr> <td>General Revenue</td> <td>\$ 34,609,948</td> </tr> <tr> <td>GR-Dedicated</td> <td>\$ 2,401,301</td> </tr> <tr> <td>Federal Funds</td> <td>\$ 7,676,100</td> </tr> <tr> <td>Other Funds</td> <td>\$ 9,496,948</td> </tr> <tr> <td>TOTAL:</td> <td>\$ 54,184,297</td> </tr> </table> <p>Senate provides funding for a state contribution rate of 15.52 percent of payroll in each fiscal year. (See also Senate Rider #5, page I-33)</p>	General Revenue	\$ 34,609,948	GR-Dedicated	\$ 2,401,301	Federal Funds	\$ 7,676,100	Other Funds	\$ 9,496,948	TOTAL:	\$ 54,184,297
General Revenue	\$ 34,609,948															
GR-Dedicated	\$ 2,401,301															
Federal Funds	\$ 7,676,100															
Other Funds	\$ 9,496,948															
TOTAL:	\$ 54,184,297															

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
State Contribution to Employees Retirement Program	I-33, Rider #4 Rider Packet, page I-14		I-33, Rider #4 Rider Packet, page I-14			House provides funding for a state contribution rate of 6.5 percent of payroll in each fiscal year. (See also House Rider #5, page I-33) Biennial Difference by Method of Finance General Revenue \$ 7,309,936 Other Funds \$ <u>4,873,290</u> TOTAL: \$ 12,183,226 Senate provides for a state contribution rate of 6.5 percent of payroll in fiscal year 2014 and 7.65 percent of payroll in fiscal year 2015.
State Contribution to Judicial Retirement System Program (JRS-2)	I-33, Rider #5 Rider Packet, page I-14		I-33, Rider #5 Rider Packet, page I-14			House provides for a state contribution rate of 6.6 percent of payroll each fiscal year. Senate provides for a state contribution rate of 15.52 percent of payroll each fiscal year.
See also Article XI			See also Article XI House, page XI-1			House provides for a state contribution rate of 6.5 percent of payroll each fiscal year.

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>END OF ARTICLE APPROPRIATIONS</u>						
RETIREMENT AND GROUP INSURANCE, ARTICLE I						
		I-83		I-83		
A.1.1, RETIREMENT CONTRIBUTIONS	\$ 28,241,591	\$ 33,227,838	\$ 28,676,077	\$ 28,676,077	\$ 4,117,275	See Cross-Article Issues related to Retirement Contributions.
RETIREMENT AND GROUP INSURANCE, ARTICLE II						
		II-102		II-103		
A.1.1, RETIREMENT CONTRIBUTIONS	\$ 121,256,082	\$ 142,664,681	\$ 123,121,560	\$ 123,121,560	\$ 17,677,643	See Cross-Article Issues related to Retirement Contributions.
RETIREMENT AND GROUP INSURANCE, ARTICLE III						
		III-215		I-213		

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
A.1.1, RETIREMENT CONTRIBUTIONS - PUBLIC EDUCATION	\$ 5,342,403	\$ 6,285,641	\$ 5,424,593	\$ 5,424,593	\$ 778,858	See Cross-Article Issues related to Retirement Contributions.
A.1.2, RETIREMENT CONTRIBUTIONS - HIGHER EDUCATION	\$ 1,386,326	\$ 1,631,091	\$ 1,407,654	\$ 1,407,654	\$ 202,109	See Cross-Article Issues related to Retirement Contributions.
RETIREMENT AND GROUP INSURANCE, ARTICLE IV						
		IV-37		IV-37		
A.1.1, RETIREMENT CONTRIBUTIONS	\$ 3,910,866	\$ 4,601,356	\$ 3,971,033	\$ 3,971,033	\$ 570,156	See Cross-Article Issues related to Retirement Contributions.
A.1.3, JUDICIAL RETIREMENT SYSTEM - PLAN 2	\$ 10,481,356	\$ 10,481,356	\$ 4,389,743	\$ 4,389,743	\$ 12,183,226	See Cross-Article Issues related to Retirement Contributions.
RETIREMENT AND GROUP INSURANCE, ARTICLE V						
		V-53		V-55		
A.1.1, RETIREMENT CONTRIBUTIONS	\$ 123,729,673	\$ 144,940,496	\$ 125,577,918	\$ 125,577,919	\$ 17,514,332	See Cross-Article Issues related to Retirement Contributions.
RETIREMENT AND GROUP INSURANCE, ARTICLE VI						
		VI-60		VI-60		

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
A.1.1, RETIREMENT CONTRIBUTIONS	\$ 25,952,193	\$ 30,534,231	\$ 26,351,456	\$ 26,351,457	\$ 3,783,511	See Cross-Article Issues related to Retirement Contributions.
RETIREMENT AND GROUP INSURANCE, ARTICLE VII	VII-40		VII-41			
A.1.1, RETIREMENT CONTRIBUTIONS	\$ 50,211,547	\$ 58,697,822	\$ 50,984,964	\$ 50,648,714	\$ 7,275,691	See Cross-Article Issues related to Retirement Contributions.
RETIREMENT AND GROUP INSURANCE, ARTICLE VIII	VIII-63		VIII-66			
A.1.1, RETIREMENT CONTRIBUTIONS	\$ 9,208,137	\$ 10,833,897	\$ 9,349,801	\$ 9,349,801	\$ 1,342,432	See Cross-Article Issues related to Retirement Contributions.
RETIREMENT AND GROUP INSURANCE, ARTICLE X	X-7		X-8			
A.1.1, RETIREMENT CONTRIBUTIONS	\$ 6,326,255	\$ 7,443,199	\$ 6,423,582	\$ 6,423,582	\$ 922,290	See Cross-Article Issues related to Retirement Contributions.

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	2014	2015	2014	2015		
<u>TEXAS ETHICS COMMISSION</u>		I-34		I-34		
A.1.3 LEGAL GUIDANCE AND OPINIONS	\$ 440,772	\$ 440,771	\$ 449,898	\$ 449,898	\$ 18,253	House provides \$18,253 in General Revenue Funds above Senate funded amount specified for ethics training symposiums.
B.1.2 INFORMATION RESOURCES	\$ 3,255,013	\$ 393,847	\$ 3,893,847	\$ 393,847	\$ 638,834	House provides \$638,834 in General Revenue Funds in fiscal year 2014 above Senate funded amount specified for the purchase and development of an electronic filing system.
Study on Failure to File Lobbyist Registration Forms and Lobbying Activities Reports			I-36, Rider #4 Rider Packet, page I-15			House adopts rider directing the Ethics Commission to conduct a study on the impact of the failure of lobbyists to file lobbyist registration or lobbying activity reports and include names and amount of unpaid registration fees for lobbyists who have failed to file these reports.

Agency/Item	<div style="display: flex; justify-content: space-between;"> 2014 <u>Senate</u> 2015 </div>	<div style="display: flex; justify-content: space-between;"> 2014 <u>House</u> 2015 </div>	Biennial Difference	Explanation
See also Article XI	See also Article XI Senate, page XI-1	See also Article XI House, page XI-2		

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	2014	2015	2014	2015		
<u>FACILITIES COMMISSION</u>		I-36		I-37		
A.1.2 FACILITIES PLANNING	\$ 245,351	\$ 245,351	\$ 1,045,351	\$ 245,351	\$ 800,000	House provides \$400,000 out of General Revenue and \$400,000 out of Interagency Contracts for a State Facilities Plan. (See also House Rider #15.)
A.2.1 FACILITIES DESIGN AND CONSTRUCTION	\$ 330,087,240	\$ 4,501,240	\$ 4,501,240	\$ 4,501,240	\$ 325,586,000	Senate provides \$325,586,000 in Revenue Bond Proceeds for the construction of two office buildings and one parking garage. (See also Senate Rider #17.)
B.2.1 FACILITIES OPERATION	\$ 115,510,803	\$ 34,420,203	\$ 66,620,203	\$ 34,420,203	\$ 48,890,600	a. House provides \$31,000,000 in General Obligation Bond Proceeds for health and safety and deferred maintenance projects. (See also House Rider #16.) b. Senate provides \$79,890,600 General Obligation Bond Proceeds for health and safety and deferred maintenance projects. (See also Senate Rider #16.)

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
B.2.3 STATE CEMETERY	\$ 784,519	\$ 734,519	\$ 1,059,519	\$ 734,519	\$ 275,000	House provides \$200,000 for renovations to the caretaker's cottage and \$75,000 for the construction of a retaining wall. Senate identifies the same amount as priorities for funding in Article IX, Section 17.09.
D.1.2 INFORMATION RESOURCES	\$ 1,208,257	\$ 1,229,680	\$ 1,249,257	\$ 1,270,680	\$ 82,000	House provides \$82,000 for an increase in agency internet bandwidth.
Informational Listing of Appropriated Funds	I-38, Rider #2 Rider Packet, page I-16		I-39, Rider #2 Rider Packet, page I-16			Senate amends rider to reflect debt service requirements for new revenue bonds for new construction projects.
Transfer Authority-Utilities	I-40, Rider #5 Rider Packet, page I-16		I-40, Rider #5 Rider Packet, page I-16			Senate rider provides spend forward authority from fiscal year 2015 to fiscal year 2014.
Public-Private Partnerships Limitation	I-42, Rider #15 Rider Packet, page I-17					Senate adopts rider to prevent the development of public-private partnership projects within the Capitol Complex.
Strategic Facilities Plan			I-42, Rider #15 Rider Packet, page I-17			House adopts rider that appropriates \$800,000 in fiscal year 2014 in Strategy A.1.2, Facilities Planning, and requires the Facilities Commission to develop a Strategic Facilities Plan.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Appropriation Authority for General Obligation Bond Proceeds	I-42, Rider #16 Rider Packet, page I-17		I-42, Rider #16 Rider Packet, page I-17			House adopts rider that identifies \$31,000,000 in General Obligation Bond Proceeds for health and safety and deferred maintenance projects. Senate adopts rider that identifies \$79,890,600 General Obligation Bond Proceeds for health and safety and deferred maintenance projects.
Construction of Facilities for State Agencies	I-42, Rider #17 Rider Packet, page I-18					Senate adopts rider that directs the Texas Public Finance Authority to issue \$325,586,000 in Revenue Bonds Proceeds for the construction of two office buildings and one parking garage.

**ARTICLE I - GENERAL GOVERNMENT
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>LEASE PAYMENTS</u>						
A.1.1 LEASE PAYMENTS	\$ 11,615,778	\$ 6,615,209	\$ 10,480,964	\$ 2,556,179	\$ 5,193,844	Senate provides \$5,193,844 in debt service related to \$325,586,000 in Revenue Bond Proceeds to the Texas Facilities Commission for the construction of two office buildings and one parking garage. (See also Texas Facilities Commission Senate and House Rider #2 and Senate Rider #17.)
Informational Listing of Appropriated Funds (Texas Facilities Commission)	I-85 I-38, Rider #2 Rider Packet, page I-16		I-85 I-39, Rider #2 Rider Packet, page I-16			Senate amends rider to reflect debt service requirements for new revenue bonds for new construction projects.

**ARTICLE I - GENERAL GOVERNMENT
ISSUE DOCKET**
Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>PUBLIC FINANCE AUTHORITY</u>		I-42		I-43		
Number of Full-Time-Equivalents (FTEs)	14.0	14.0	13.0	13.0		Senate provides 1.0 FTE for a Financial Analyst position to issue debt and manage bond proceeds in Strategies A.1.1, Analyze Financings and Issue Debt (0.5 FTEs) and A.2.1, Manage Bond Proceeds (0.5 FTEs).
A.1.1 ANALYZE FINANCINGS AND ISSUE DEBT	\$ 747,559	\$ 498,559	\$ 678,571	\$ 460,689	\$ 106,858	Senate provides \$106,858 in General Revenue Funds and 0.5 FTEs for a Financial Analysts IV position to issue bonds and pay debt service in a timely manner.
A.2.1 MANAGE BOND PROCEEDS	\$ 885,686	\$ 610,987	\$ 878,630	\$ 572,813	\$ 45,230	Senate provides \$45,230 in General Revenue Funds and 0.5 FTEs for a Financial Analysts IV position to manage bond proceeds and pay debt service in a timely manner.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Report on Public School Debt			I-46, Rider #13 Rider Packet, page I-20			House adopts rider directing the agency to conduct a study and issue a report on debt issued by public schools.
See also Article XI			See also Article XI House, page XI-2			

**ARTICLE I - GENERAL GOVERNMENT
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>TPFA - ISSUED G.O. BONDS AND RELATED DEBT SERVICE PAYMENTS</u>						
	I-44, Rider #2 Rider Packet, page I-19		I-44, Rider #2 Rider Packet, page I-19			
Cross Article Issue						
Appropriation for new General Obligation bond debt service for capital projects at various state agencies.	\$ 12,037,228	\$ -	\$ 11,101,092	\$ -	\$ 936,136	<p>Senate provides funding for principal and interest on new G.O. bonds (Proposition 4) for capital projects, which totals \$12,037,228 in General Revenue for debt service. (See also TPFA-Issued New G.O. Bonds and Related Debt Service; Senate Article IX, Sec. 17.02 on page IX-62; and Senate Article IX, Sec. 17.09 on page IX-67.)</p> <p>House provides funding for principal and interest on new G.O. bonds (Proposition 4) for capital projects, which totals \$11,101,092 in General Revenue for debt service. (See also TPFA-Issued New G.O. Bonds and Related Debt Service and House Article IX, Sec. 17.02 on page IX-62.)</p>

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Information Listing of Appropriated Funds	I-44, Rider #2 Rider Packet, page I-19		I-44, Rider #2 Rider Packet, page I-19			(See also TPFA-Issued New G.O. Bonds and Related Debt Service) Not shown is Article IX, Section 17.13 House, page IX-67, which appropriates \$9,062,384 in General Revenue Funds to the Texas Public Finance Authority for debt service related to \$594.1 million in new General Obligation Bond Proceeds for cancer prevention and research grant awards, to support agency operations, and agency administration. Funding is contingent on the passage of Senate Bill 149, or similar legislation relating to the administration of CPRIT.

TPFA - ISSUED NEW G.O. BONDS AND RELATED DEBT SERVICE

New Proposition 4	Description	Senate Bond Proceeds*	Senate Debt Service 2014-15	House Bond Proceeds	House Debt Service 2014-15	2014-15 Difference Senate - House Bond Proceeds	2014-15 Difference Senate - House Debt Service	Decision
Article I								
303 - Facilities Commission	Deferred Maintenance	\$ 79,890,600	\$ 7,992,160	\$ 31,000,000	\$ 3,102,758	\$ 48,890,600	\$ 4,889,402	
Total Bond Debt - Article I		\$ 79,890,600	\$ 7,992,160	\$ 31,000,000	\$ 3,102,758	\$ 48,890,600	\$ 4,889,402	
Article II								
539 - Department of Aging and Disability Services	Deferred Maintenance	\$ -	\$ -	\$ 17,000,000	\$ 215,579	\$ 17,000,000	\$ 215,579	
537 - Department of State Health Services	Deferred Maintenance	\$ -	\$ -	\$ 10,000,000	\$ 436,135	\$ 10,000,000	\$ 436,135	
Total Bond Debt - Article II		\$ -	\$ -	\$ 27,000,000	\$ 651,714	\$ 27,000,000	\$ 651,714	
Article V								
401 - Adjutant General's Department	Deferred Maintenance	\$ -	\$ -	\$ 2,500,000	\$ 358,750	\$ 2,500,000	\$ 358,750	
696 - Department of Criminal Justice	Deferred Maintenance	\$ 38,289,105	\$ 3,700,000	\$ 50,000,000	\$ 4,573,373	\$ 11,710,895	\$ 873,373	
644 - Juvenile Justice Department	Deferred Maintenance	\$ -	\$ -	\$ 5,500,000	\$ 154,760	\$ 5,500,000	\$ 154,760	
405 - Department of Public Safety	Deferred Maintenance	\$ -	\$ -	\$ 15,000,000	\$ 2,124,503	\$ 15,000,000	\$ 2,124,503	
Total Bond Debt - Article V		\$ 38,289,105	\$ 3,700,000	\$ 73,000,000	\$ 7,211,386	\$ 11,710,895	\$ 873,373	
Article VI								
802 - Parks and Wildlife Department	Deferred Maintenance	\$ 28,068,000	\$ 345,068	\$ 11,000,000	\$ 135,234	\$ 17,068,000	\$ 209,834	
Total Bond Debt - Article VI		\$ 28,068,000	\$ 345,068	\$ 11,000,000	\$ 135,234	\$ 17,068,000	\$ 209,834	
Total Prop 4 Bond Proceeds and Debt Service		\$ 146,247,705	\$ 12,037,228	\$ 142,000,000	\$ 11,101,092	\$ 4,247,705	\$ 936,136	
New Proposition 15								
		Senate Bond Proceeds	Senate Debt Service 2014-15	House Bond Proceeds**	House Debt Service 2014-15	2014-15 Difference Senate - House Bond Proceeds	2014-15 Difference Senate - House Debt Service	
Article I								
542 - Cancer Prevention and Research Inst.	Cancer Prevention and Research grants and CPRIT agency operations.	\$ -	\$ -	\$ 594,124,892	\$ 9,062,384	\$ 594,124,892	\$ 9,062,384	
Total Bond Debt - Article I		\$ -	\$ -	\$ 594,124,892	\$ 9,062,384	\$ 594,124,892	\$ 9,062,384	
Total Prop 15 Bond Proceeds and Debt Service		\$ -	\$ -	\$ 594,124,892	\$ 9,062,384	\$ 594,124,892	\$ 9,062,384	
Total Prop 4, and Prop 15 Bond Proceeds and Debt Service		\$ 146,247,705	\$ 12,037,228	\$ 736,124,892	\$ 20,163,476	\$ 589,877,187	\$ 8,126,248	

*See also Article IX, Section 17.09 Senate, page IX-67, for additional funding of capital needs projects.

**See also Article IX, Section 17.13 House, page IX-67, for appropriation of CPRIT G.O. Bond proceeds and related debt service, contingent on the passage of SB 149 or similar legislation related to the administration of CPRIT.

TPFA - ISSUED NEW G.O. BONDS AND RELATED DEBT SERVICE

Proposition 4 Available Bond Proceeds	Senate	Senate Balance	House	House Balance	Difference Senate and House Prop 4 Bond Authority
2014-15 Total Bond Proceeds	\$146,247,705	\$0	\$142,000,000	\$4,247,705	\$4,247,705

Proposition 15 (CPRIT) Available Bond Proceeds	Senate	Senate Balance	House	House Balance	Difference Senate and House Prop 8 Bond Authority
2014-15 Total Bond Proceeds	\$0	\$1,050,000,000	\$594,124,892	\$455,875,108	\$594,124,892

Estimated Impact to the Constitutional Debt Limit (CDL) of each version of Senate Bill 1

The committee substitute to Senate Bill 1 includes appropriations of Revenue bond proceeds to Texas Facilities Commission for the construction of two new state office buildings and a parking garage. Both the Senate and the House version of Senate Bill 1 include GO bond proceeds for the Economically Distressed Areas Program (EDAP) administered by the TWDB as follows:

GO/Revenue Bond Program	Senate			House		
	GO Bond Proceed Appropriation	Debt Service Appropriation	CDL Impact	GO Bond Proceed Appropriation	Debt Service Appropriation	CDL Impact
Revenue Bonds for TFC	\$ 325,586,000	\$ 5,193,845	0.07%	\$ -	\$ -	0.00%
EDAP	\$ 50,000,000	\$ 6,041,509	0.00%	\$ 25,000,000	\$ 4,066,092	0.00%
Total, CSSB 1	\$ 375,586,000	\$ 11,235,354	0.07%	\$ 25,000,000	\$ 4,066,092	0.00%
CDL as of 8/31/12			<u>3.48%</u>			<u>3.48%</u>
*Estimated CDL including Respective Version of SB 1			<u><u>3.55%</u></u>			<u><u>3.48%</u></u>

*This estimate assumes no significant changes to assumptions made in the CDL calculation.
Source: Bond Review Board (BRB) and Legislative Budget Board (LBB)

**ARTICLE I - GENERAL GOVERNMENT
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Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>FIRE FIGHTERS' PENSION COMMISSIONER</u>						
		I-47		I-47		
Number of Full-Time-Equivalents (FTEs)	8.5	8.5	8.5	0.0		Senate provides 8.5 FTEs in fiscal year 2015 for continued agency operations. House provides 8.5 FTE in fiscal year 2014 for the close out of agency operations within the first quarter.
Schedule of Exempt Positions	\$ 77,000	\$ 77,000	\$ 77,000	-		Senate provides \$77,000 in authority for the Commissioner in 2015.
A.1.1 ADMINISTER PENSION FUND	\$ 2,147,688	\$ 2,254,653	\$ 17,304,763	-	\$ 12,902,422	Senate provides \$4,402,341 in General Revenue for the following: a. \$1,234,690 for agency administration. b. \$3,167,651 for the state contribution to the Texas Emergency Services Retirement System (TESRS). House provides \$17,304,763 in General Revenue for the following:

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
A.2.1 ASSISTANCE & EDUCATION	\$ 211,632	\$ 211,632	\$ 52,909	\$ -	\$ 370,355	<p>a. \$207,245 to close agency operations within the first quarter of fiscal year 2014.</p> <p>b. \$17,150,427 for the unfunded liability of TESRS as of August 31, 2010.</p> <p>Senate provides \$345,274 in General Revenue and \$78,000 in Appropriated Receipts for assistance and education for local pension plans.</p> <p>House provides \$52,909 in General Revenue to close agency operations within the first quarter of fiscal year 2014.</p>
Contingency Appropriation Requiring Statutory Changes.			I-48, Rider #2 Rider Packet, page I-22			House adopts rider that directs \$207,245 in General Revenue for fiscal year 2014 to close out agency operations, contingent on enactment of legislation to discontinue the agency, make TESRS a standalone entity and related changes to the Texas Local Fire Fighters Retirement Act (TLFFRA).
Texas Emergency Services Retirement System Fund.			I-48, Rider #3 Rider Packet, page I-22			House adopts rider that directs the transfer of \$17,150,427 in fiscal year 2014 from General Revenue by November 30, 2013, to the TESRS trust fund to pay off the system's unfunded liability, as of August 31, 2010.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Sunset Contingency.	I-48, Rider #2 Rider Packet, page I-22		I-49, Rider #4 Rider Packet, page I-22			Senate adopts standard Sunset rider language that directs funds appropriated for fiscal year 2014 be used for close out of agency operations, if the agency is not continued by the Eighty-third Legislature.
Contingency For Legislation To Continue The Fire Fighters' Pension Commissioner.			I-49, Rider #5 Rider Packet, page I-22			House adopts rider language that identifies \$207,245 in General Revenue for the close out of agency operations in fiscal year 2014, if the agency is not continued by the Eighty-third Legislature.
See also Article XI			See also Article XI, House, page XI-2			House adopts rider to identify appropriations and establish performance measure targets, contingent on passage of legislation enacted to continue the FFPC, as follows: a. \$1,657,954 in General Revenue and \$39,000 in Appropriated Receipts, plus 8.5 FTEs for administration. b. \$3,167,651 for state contribution to TESRS.

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Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>OFFICE OF THE GOVERNOR</u>		I-49		I-50		
Transfer of Appropriations and FTEs	I-50, Rider #7 Rider Packet, page I-25		I-51, Rider #7 Rider Packet, page I-25			Senate amends rider to remove the limit on transfers of appropriations and FTEs.

**ARTICLE I - GENERAL GOVERNMENT
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Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR</u>		I-50		I-51		
A.1.2 DISASTER FUNDS	\$ 33,710,514	\$ 29,623,134	\$ 34,623,134	\$ 29,623,134	\$ 912,620	House provides \$912,620 in fiscal year 2014 for disaster funding.
A.1.3 CRIMINAL JUSTICE	\$ 97,653,289	\$ 93,160,714	\$ 96,853,289	\$ 92,360,714	\$ 1,600,000	Senate provides \$800,000 each fiscal year for Internet Crime Against Children Task Forces. (See also Senate Rider #22.)
A.1.4 FILM AND MUSIC MARKETING	\$ 58,970,297	\$ 36,052,797	\$ 13,135,297	\$ 13,135,297	\$ 68,752,500	Senate provides \$68,752,500 in General Revenue for the biennium out of excess Hotel Occupancy Tax collections. (See also Senate Rider #21.)
A.1.9 ECONOMIC DEVELOPMENT AND TOURISM	\$ 57,876,128	\$ 55,792,322	\$ 53,711,128	\$ 53,709,822	\$ 6,247,500	Senate provides \$6,247,500 in General Revenue for the biennium, out of excess Hotel Occupancy Tax collections, to be expended on tourism related activities. (See also Senate Rider #21.)

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Administration: Foreign Offices	I-53, Rider #7 Rider Packet, page I-26		I-54, Rider #7 Rider Packet, page I-26			House amends rider to allow appropriations to be expended on foreign offices established in Taiwan.
Contingency Appropriation for the Moving Image Industry Incentive Program	I-55, Rider #20 Rider Packet, page I-26		I-56, Rider #20 Rider Packet, page I-26			House adopts rider that includes 8.0 FTEs for the Moving Image Industry Incentive program, contingent on certification by the Comptroller that sufficient revenue is generated from the moving image industry in Texas to offset the cost of the appropriation.
Contingency Appropriation for Film, Music, and Tourism Activities.	I-55, Rider #21 Rider Packet, page I-27					Senate adopts rider that appropriates up to \$75,000,000 in General Revenue for the biennium for Strategy A.1.4, Film and Music Marketing, and Strategy A.1.9, Economic Development and Tourism, contingent on certification by the Comptroller that Hotel Occupancy Tax collections exceed the amounts estimated in the January 2013 Biennial Revenue Estimate for fiscal years 2013, 2014, and 2015. (See also Article XI, House, page XI-2.)
Report on Driving While Intoxicated			I-56, Rider #21 Rider Packet, page I-28			House adopts rider that requires the Office of the Governor to conduct a study on driving while intoxicated.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Internet Crime Against Children Task Forces	I-56, Rider #22 Rider Packet, page I-29					Senate adopts rider specifying \$1,600,000 for the biennium in Strategy A.1.3, Criminal Justice, for Internet Crime Against Children Task Forces. (See also Article XI, House, page XI-2.)
See also Article XI	See also Article XI Senate, pages XI-1		See also Article XI House, page XI-2			

**ARTICLE I - GENERAL GOVERNMENT
ISSUE DOCKET**
Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>HISTORICAL COMMISSION</u>						
Number of Full-Time-Equivalents (FTEs)	190.2	190.2	181.7	181.7		Senate provides an overall increase of 8.5 FTEs each fiscal year for the following programs: a. Archeology program (0.5 FTEs); b. Courthouse Preservation program (0.5 FTEs); c. Historic Sites program (2.5 FTEs); d. Community Heritage and Development Assistance program (3.0 FTEs); e. Evaluate and Interpret program (1.0 FTEs); f. Indirect Administration (0.5 FTEs); g. Texas Holocaust and Genocide Commission (0.5 FTEs).

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
A.1.3 COURTHOUSE PRESERVATION	\$ 461,151	\$ 461,151	\$ 10,461,151	\$ 461,151	\$ 10,000,000	House provides General Revenue for the Courthouse Preservation Grant Program. Senate identifies \$20 million as a priority for funding in Article IX, Section 17.09.
A.1.4 HISTORIC SITES	\$ 9,807,772	\$ 8,278,430	\$ 9,880,630	\$ 8,351,288	\$ 145,716	Senate provides for the following: a. \$64,284 in General Revenue for replacement of three vehicles; b. \$60,000 in General Revenue - Sporting Goods Sales Tax for computer replacement; and c. \$55,000 in General Revenue for grounds keeping equipment. House provides \$325,000 in General Revenue for the biennium for maintenance and repair of historic sites around the state. Senate identifies same amount as a priority for funding in Article IX, Section 17.09.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
A.1.5 PRESERVATION TRUST FUND	\$ 330,000	\$ 330,000	\$ 250,000	\$ 250,000	\$ 160,000	Senate provides General Revenue and 1.0 FTE for management of the Preservation Trust Fund Grant Program.
A.3.1 EVALUATE/INTERPRET RESOURCES	\$ 2,553,585	\$ 2,160,698	\$ 2,523,585	\$ 2,130,698	\$ 60,000	Senate provides General Revenue for computer replacement.
Appropriation Authority: Mineral Rights Located on State Historic Sites Operated by the Texas Historical Commission	I-60, Rider #17 Rider Packet, page I-30					Senate adopts rider to appropriate revenue generated by the lease or development of mineral rights located on State historic sites operated by the agency.
	See also Article IX Senate, page IX-67					
	See also Article XI Senate, page XI-2		See also Article XI House, page XI-2			

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Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>DEPARTMENT OF INFORMATION RESOURCES</u>						
		I-61		I-61		
Number of Full-Time-Equivalents (FTEs)	196.0	198.0	194.0	194.0		Senate adopts 2.0 FTEs in fiscal year 2014 and 4.0 FTEs in fiscal year 2015 for statewide cyber security services.
B.2.1 DATA CENTER SERVICES	\$ 196,674,909	\$ 196,640,342	\$ 197,742,789	\$ 198,037,271	\$ 2,464,809	House reflects adjustments for amounts adopted for data center services for the Railroad Commission (\$2,043,364) and Department of Insurance (\$421,445). (See also House Rider #9).

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
B.3.1 STATEWIDE CYBER SECURITY SERVICES	\$ 4,058,830	\$ 5,767,660	\$ -	\$ -	\$ 9,826,490	Senate provides \$9,826,490 out of the Clearing Fund Account (Appropriated Receipts), including 2.0 FTEs in fiscal year 2014 and 4.0 in fiscal year 2015, for statewide cyber security services to agencies and institutions of higher education. Examples of services include: upgrades and development of various security-related policies and standards; thirty state security assessments; and expansion of technical security training and workforce awareness training offerings. (See also Senate Rider #3).
DIR Clearing Fund Account	I-63, Rider #3 Rider Packet, page I-31		I-64, Rider #3 Rider Packet, page I-31			Senate adopts rider that identifies an estimated \$11,286,870 in fiscal year 2014 and \$13,146,220 in fiscal year 2015 out of the Clearing Fund Account (Appropriated Receipts), which reflects amounts adopted (\$4,058,830 in fiscal year 2014 and \$5,767,660 in fiscal year 2015) for statewide cyber security services.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Statewide Technology Account	I-65, Rider #9 Rider Packet, page I-32		I-65, Rider #9 Rider Packet, page I-32			House adopts rider that identifies an estimated \$198,898,968 in fiscal year 2014 and \$199,196,649 in fiscal year 2015 out of the Statewide Technology Account (Interagency Contracts), which reflects amounts adopted for Railroad Commission and Department of Insurance for data center services (\$1,067,880 in fiscal year 2014 and \$1,396,929 in fiscal year 2015).
Study on the Use of Tablet Computers Instead of Personal Computers	I-66, Rider #14 Rider Packet, page I-33					Senate adopts rider directing the agency to conduct a study to determine whether the use of tablet computers instead of personal computers by state agencies and institutions of higher education would be more cost efficient and result in cost savings for the state.
Cloud Computing Policies and Guidelines			I-66, Rider #14 Rider Packet, page I-34			House adopts rider directing the agency to create cloud computing policies and guidelines for state agencies and institutions of higher education, including those addressing due diligence activities, security guidelines, and appropriate terms and conditions for procurement of cloud computing technologies.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Study on Cost to Consolidate State Electronic Mail Systems to a Single Cloud-based Platform			I-67, Rider #15 Rider Packet, page I-34			House adopts rider directing the agency to conduct a study to determine whether consolidating email systems of state agencies and institutions of higher education into a single cloud-based platform would result in cost savings for the state.
See also Article XI			See also Article XI House, page XI-2			

**2014-15 Biennium Data Center Services Appropriations
Informational Summary
Conference Committee**

Agency Number	Agency Name	Senate		House		Biennial Differences		Notes:
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Article VI								
	Railroad Commission (RRC)	\$ -	\$ -	\$ 2,043,364	\$ 2,043,364	\$ 2,043,364	\$ 2,043,364	See Issue Docket for RRC. Senate adopted \$408,673 in General Revenue and \$1,634,691 in General Revenue-Dedicated Oil and Gas Regulation and Cleanup Account No. 5155 for new agency initiatives, including development of new applications. Also see Senate Article XI-5

Note: The item above is for informational purposes only and summarize the differences related to the Data Center Services (DCS) project. Decisions on DCS appropriations would result in adjustments to the Department of Information Resources bill pattern out of the Statewide Technology Account (Interagency Contracts) in Strategy B.2.1, Data Center Services, and Rider 9, Statewide Technology Account.

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>LIBRARY & ARCHIVES COMMISSION</u>						
		I-66		I-67		
Number of Full-Time-Equivalents (FTEs)	166.5	166.5	160.5	160.5		Senate provides 6.0 FTEs for: <ul style="list-style-type: none"> a. Planning and development of an electronic records program (2.0 FTEs); b. Additional archivists to address the back log of state records (3.0 FTEs); and c. Archives document recovery program (1.0 FTE).
A.1.1 LIBRARY RESOURCE SHARING SERVICES	\$ 14,282,189	\$ 9,888,520	\$ 14,058,693	\$ 9,565,024	\$ 546,992	Senate provides a total of \$7,396,992 in All Funds for the following: <ul style="list-style-type: none"> a. \$1,690,992 in General Revenue, \$183,000 in Appropriated Receipts, and \$117,000 in Interagency Contracts (total of \$1,990,992) for additional TexShare content; and

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
A.1.2 AID TO LOCAL LIBRARIES	\$ 3,815,081	\$ 299,611	\$ 3,792,081	\$ 299,611	\$ 23,000	<p>b. \$4,406,000 in General Revenue and \$1,000,000 in Appropriated Receipts (total of \$5,406,000) for K-12 online educational content for public schools.</p> <p>(See also Senate Rider #5)</p> <p>House provides a total of \$6,850,000 in All Funds for the following:</p> <p>a. \$1,000,000 in General Revenue for additional TexShare content; and</p> <p>b. \$4,850,000 in General Revenue and \$1,000,000 in Appropriated Receipts (total of \$5,850,000) for K-12 online educational content for public schools.</p> <p>(See also House Rider #5)</p> <p>Senate provides an estimated \$23,000 in authority for unexpended and unobligated balances out of the General Revenue-Dedicated Texas Reads Plate Account No. 5042 from specialty license plate revenue collected prior to September 1, 2013. (See also Senate Rider #6)</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
B.1.1 PROVIDE ACCESS TO INFO & ARCHIVES	\$ 2,379,870	\$ 2,429,870	\$ 2,279,870	\$ 2,279,870	\$ 250,000	<p>Senate provides \$1,250,000 in General Revenue for the Archives program, as follows:</p> <ul style="list-style-type: none"> a. \$450,000 for planning and development of an electronic records program (2.0 FTEs); b. \$600,000 for additional archivists to address the back log of state records (3.0 FTEs) (see also Senate Rider #8); and c. \$200,000 for an archives document recovery program (1.0 FTE) (See also Senate Rider #9). <p>House provides \$1,000,000 in General Revenue for facilities and grounds-related repairs, replacements and improvements, including safety and accessibility modifications, for the Sam Houston Regional Library and Research Center.</p> <p>Senate identifies same amount as a priority for funding in Article IX, Sec. 17.09.</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Appropriation of Receipts and Unexpended Balances of TexShare Membership Fees and Reimbursements	I-69, Rider #5 Rider Packet, page I-35		I-70, Rider #5 Rider Packet, page I-35			Senate adopts rider that identifies an estimated \$3,754,010 in Appropriated Receipts and \$1,789,690 in Interagency Contracts (total of \$5,543,700) from TexShare member fees. House adopts rider that identifies an estimated \$3,571,010 in Appropriated Receipts and \$1,672,690 in Interagency Contracts (total of \$5,243,700) from TexShare member fees.
Texas Reads License Plates: Appropriation of License Plate Unexpended Balances and Receipts	I-69, Rider #6 Rider Packet, page I-35		I-70, Rider #6 Rider Packet, page I-35			Senate adopts rider that identifies an estimated \$23,000 in authority for unexpended and unobligated balances out of the General Revenue-Dedicated Texas Reads Plate Account No. 5042 from specialty license plate revenue collected prior to September 1, 2013.
Electronic Records	I-69, Rider #8 Rider Packet, page I-35					Senate adopts rider directing the use of \$450,000 in General Revenue and 2.0 FTEs for planning and development of a comprehensive electronic records program.
Archives Document Recovery	I-70, Rider #9 Rider Packet, page I-36					Senate adopts rider directing the use of \$200,000 in General Revenue and 1.0 FTE for the recovery of state records.
See also Article XI	See also Article XI Senate, page XI-2		See also Article XI House, page XI-2			

**ARTICLE I - GENERAL GOVERNMENT
ISSUE DOCKET**
Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>PENSION REVIEW BOARD</u>		I-70		I-70		
A.1.1 RETIREMENT SYSTEM REVIEWS	\$ 355,002	\$ 355,001	\$ 352,002	\$ 352,001	\$ 6,000	Senate provides \$710,003 in General Revenue for oversight functions related to review of public pensions. House provides \$704,003 in General Revenue for the same purpose.
A.2.1 TECHNICAL ASSISTANCE AND EDUCATION	\$ 377,000	\$ 377,000	\$ 374,000	\$ 374,000	\$ 6,000	Senate provides \$754,000 in General Revenue and \$10,000 in Appropriated Receipts to provide technical assistance and education to public pensions. House provides \$748,000 in General Revenue and \$10,000 in Appropriated Receipts for the same purpose.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Contingency Appropriation for the Acceptance of Gifts, Grants or Donations.		I-71, Rider #3 Rider Packet, page I-37				Senate adopts rider to appropriate gifts, grants or donations received for conferences, seminars, and meetings related to pension issues, contingent on legislation authorizing acceptance by the agency.
See also Article XI			See also Article XI House, page XI-2			

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Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>PRESERVATION BOARD</u>		I-71		I-72		
A.1.1 PRESERVE BUILDINGS AND CONTENTS	\$ 334,314	\$ 380,570	\$ 273,739	\$ 302,395	\$ 138,750	Senate provides \$138,750 in General Revenue for insurance for artifacts, moving expenses, and repairs and restorations of artifacts, artwork, and furniture.
A.2.2 MANAGE STATE HISTORY MUSEUM	\$ 6,513,075	\$ 6,403,700	\$ 6,613,075	\$ 6,403,700	\$ 100,000	House provides \$100,000 in General Revenue for the transfer of the La Belle shipwreck to the Texas State History Museum. (Also see House Rider #7.)
Transfer of La Belle Shipwreck to Texas State History Museum			I-74, Rider #7 Rider Packet, page I-38			House adopts rider directing the use of \$100,000 in appropriations for the transfer of the La Belle shipwreck to the Texas State History Museum and provides authority to carry forward unexpended balances between fiscal years of the biennium.
			See also Article XI House, page XI-2			

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>STATE OFFICE OF RISK MANAGEMENT</u>						
		I-74		I-74		
Number of Full-Time-Equivalents (FTEs)	125.0	125.0	117.6	117.6		Senate provides an overall increase of 7.4 FTEs for the following: a. 4.0 FTEs to provide project management and programming services to upgrade the current Workers' Compensation Claims Management System; b. 3.4 FTEs to adjust for the average historical turn-over rate.
A.1.1 RISK MANAGEMENT PROGRAM	\$ 3,362,877	\$ 3,292,877	\$ 2,941,477	\$ 2,941,477	\$ 772,800	Senate provides Interagency Contracts for the following: a. \$100,000 in fiscal year 2014 and \$30,000 in fiscal year 2015 to upgrade the current Workers' Compensation Claims Management System. (See also Senate Rider #2.);

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
A.2.1 PAY WORKERS' COMPENSATION	\$ 7,108,429	\$ 6,969,489	\$ 6,801,829	\$ 6,802,889	\$ 473,200	<p>b. \$280,000 each fiscal year for 4.0 FTEs (1.0 project analyst and 3.0 programmers) to provide project management and programming services.</p> <p>c. \$27,000 each fiscal year for computer workstation replacement (See also Senate Rider #2.);</p> <p>d. \$14,400 each fiscal year for telephone system replacement.</p> <p>Senate provides Interagency Contracts for the following:</p> <p>a. \$210,000 in fiscal year 2014 and \$70,000 in fiscal year 2015 to upgrade the current Workers' Compensation Claims Management System (See also Senate Rider #2);</p> <p>b. \$63,000 each fiscal year for computer workstation replacement (See also Senate Rider #2);</p> <p>c. \$33,600 each fiscal year for telephone system replacement.</p>

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Unexpended Balances Between Biennia for Capital Budget Items	I-76, Rider # 9 Rider Packet, page I-39					Senate provides exemption from Article IX, Section 14.03, Limitation on Expenditures - Capital Budget, to allow the transfer of any unexpended and unobligated balances from capital items to noncapital items to be used to lower assessments to affected state agencies the following fiscal year without approval from the Legislative Budget Board and the Governor.
				See also Article XI House, page XI-2		

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>SECRETARY OF STATE</u>		I-76		I-76		
Feasibility Study of Online Voting				I-80, Rider #14 Rider Packet, page I-40		House adopts rider that intends for the Secretary of State to conduct a study to consider the feasibility of implementing the practice of online voting.
See also Article XI		See also Article XI Senate, page XI-2		See also Article XI House, page XI-3		

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>VETERANS COMMISSION</u>		I-80		I-80		
Number of Full-Time-Equivalents (FTEs)	379.5	379.5	363.5	363.5		Senate provides 16.0 FTEs for the following: a. 10.0 FTEs for expansion of the State Strike Force Teams initiative to assist with the federal backlog of Texas veterans claims; and b. 6.0 FTEs for expansion of the Fully Developed Claims Teams initiative to assist with the federal backlog of Texas veterans claims.
A.1.1 CLAIMS REPRESENTATION & COUNSELING	\$ 6,642,312	\$ 6,642,312	\$ 6,028,020	\$ 6,028,020	\$ 1,228,584	Senate provides General Revenue for the following: a. \$767,868 for expansion of the State Strike Force Teams initiative, including 10.0 FTEs, to assist with the federal backlog of Texas veterans claims.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
A.1.4 VETERANS ASSISTANCE GRANTS	\$ 7,491,826	\$ 6,321,826	\$ 6,526,826	\$ 5,356,826	\$ 1,930,000	<p>b. \$460,716 for expansion of the Fully Developed Claims Teams initiative, including 6.0 FTEs, to assist with the federal backlog of Texas veterans claims.</p> <p>Senate provides \$100,000 in General Revenue as a method of finance swap for the Veterans' Assistance Fund No. 369 for the biennium to continue identifying veterans that should be receiving benefits from the Veterans Administration.</p> <p>House provides \$100,000 in Veterans' Assistance Fund No. 369 for the biennium to continue identifying veterans that should be receiving benefits from the Veterans Administration.</p> <p>Senates provides General Revenue for the following:</p> <p>a. \$1,830,000 for the biennium for additional grant funding for the veterans housing grant program (HOUSING4TEXASHEROS) (See also Senate Rider 9, Veterans Housing Grant Program); and</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
A.1.5 VETERANS OUTREACH	\$ 613,376	\$ 613,376	\$ 559,471	\$ 559,471	\$ 107,810	b. \$100,000 in Veterans' Assistance Fund No. 368 for the biennium for additional grant funding due to a reallocation of Veterans' Assistance Fund No. 369 from Strategy A.1.1, Claims Representation and Counseling due to method of finance swap with General Revenue. (See also Senate Rider 8, PARIS Data Review).
Veterans Housing Grant Program	I-83, Rider #9 Rider Packet, page I-41		I-83, Rider #9 Rider Packet, page I-41			House adopts rider to specify \$915,000 each fiscal year in General Revenue to continue the HOUSING4TEXASHEROES grant program which provides housing services to veterans and their families.
Reimbursement of Advisory Committee Members	I-83 Rider #10 Rider Packet, page I-41					Senate adopts rider to authorize the agency to reimburse advisory committee members for travel expenses out of funds appropriated to the agency.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Support to Coordinating Councils	I-83 Rider #11 □ Rider Packet, page I-41					Senate adopts rider identifying funds for support of the Texas Coordinating Council for Veterans Services and the Housing and Health Services Coordination Council.
	See also Article XI Senate, page XI-2		See also Article XI House, page XI-3			