

Rider Comparison Packet

Conference Committee on Senate Bill 1

2014-15 General Appropriations Bill

Article I - (General Government)

**ARTICLE I - GENERAL GOVERNMENT
302 Office of the Attorney General
DIFFERENCES ONLY**

Senate

House

12. Victims Assistance Grants. Funds appropriated above in C.1.2, Victims Assistance, shall be spent as follows:

12. Victims Assistance Grants. Funds appropriated above in C.1.2, Victims Assistance, shall be spent as follows:

<u>Program:</u>	<u>FY2014</u>	<u>FY2015</u>
(1) Victims Assistance Coordinators and Victims Liaisons	\$2,420,687	\$2,420,687
(2) Court Appointed Special Advocates	8,613,000	8,536,000
(3) Sexual Assault Prevention and Crisis Services Program	9,402,188	9,399,023
(4) Sexual Assault Services Program Grants	375,000	375,000
(5) Children's Advocacy Centers	7,999,003	7,999,003
(6) Legal Services Grants	2,500,000	2,500,000
(7) Other Victims Assistance Grants	10,466,009	10,466,009
(8) Statewide Victim Notification System	3,139,172	3,139,172
(9) Address Confidentiality	<u>158,531</u>	<u>158,531</u>
 Total	 \$45,073,590	 \$44,993,425

Method of Financing:

General Revenue	\$12,603,552	\$12,600,387
-----------------	--------------	--------------

General Revenue - Dedicated

Compensation to Victims of Crime Fund No. 469	18,962,225	18,962,225
Victims of Crime Auxiliary Fund No. 494	158,531	158,531
Sexual Assault Program Account No. 5010	188,546	188,546
Attorney General Volunteer Advocate Program Plates Account No. 5036	<u>113,000</u>	<u>36,000</u>

Subtotal, General Revenue - Dedicated	\$19,422,302	\$19,345,302
---------------------------------------	--------------	--------------

Appropriated Receipts	10,000,000	10,000,000
-----------------------	------------	------------

<u>Program:</u>	<u>FY2014</u>	<u>FY2015</u>
(1) Victims Assistance Coordinators and Victims Liaisons	\$2,420,687	\$2,420,687
(2) Court Appointed Special Advocates	10,036,000	10,036,000
(3) Sexual Assault Prevention and Crisis Services Program	9,402,188	9,399,023
(4) Sexual Assault Services Program Grants	375,000	375,000
(5) Children's Advocacy Centers	9,999,003	9,999,003
(6) Legal Services Grants	2,500,000	2,500,000
(7) Other Victims Assistance Grants	10,466,009	10,466,009
(8) Statewide Victim Notification System	3,139,172	3,139,172
(9) Address Confidentiality	<u>158,531</u>	<u>158,531</u>
 Total	 \$48,496,590	 \$48,493,425

Method of Financing:

General Revenue	\$16,103,552	\$16,100,387
-----------------	--------------	--------------

General Revenue - Dedicated

Compensation to Victims of Crime Fund No. 469	18,962,225	18,962,225
Victims of Crime Auxiliary Fund No. 494	158,531	158,531
Sexual Assault Program Account No. 5010	188,546	188,546
Attorney General Volunteer Advocate Program Plates Account No. 5036	<u>36,000</u>	<u>36,000</u>

Subtotal, General Revenue - Dedicated	\$19,345,302	\$19,345,302
---------------------------------------	--------------	--------------

Appropriated Receipts	10,000,000	10,000,000
-----------------------	------------	------------

ARTICLE I - GENERAL GOVERNMENT
302 Office of the Attorney General
DIFFERENCES ONLY
(Continued)

	Senate			House	
Federal Funds	3,047,736	3,047,736	Federal Funds	3,047,736	3,047,736
Total, Method of Financing	<u>\$45,073,590</u>	<u>\$44,993,425</u>	Total, Method of Financing	<u>\$48,496,590</u>	<u>\$48,493,425</u>

The Office of the Attorney General shall adopt rules for the competitive allocation of funds under item number (7) Other Victims Assistance Grants. None of the funds appropriated in Strategy C.1.2, Victims Assistance, may be expended on grants to organizations that make contributions to campaigns for elective office or that endorse candidates.

The Office of the Attorney General shall adopt rules for the competitive allocation of funds under item number (7) Other Victims Assistance Grants. None of the funds appropriated in Strategy C.1.2, Victims Assistance, may be expended on grants to organizations that make contributions to campaigns for elective office or that endorse candidates.

Within 100 days after the close of each fiscal year, the Office of the Attorney General shall submit a report detailing the expenditure of funds appropriated in Strategy C.1.2, Victims Assistance. The report shall include information on the guidelines used to select programs that receive grants, on the amount of grants awarded in each of the categories listed above, on the amount of expenditures for administration, and on audit and oversight activities conducted relating to the victims assistance grants and the programs receiving such grants. The report shall be submitted to the Legislative Budget Board, the Governor, the Senate Finance Committee, and the House Appropriations Committee.

Within 100 days after the close of each fiscal year, the Office of the Attorney General shall submit a report detailing the expenditure of funds appropriated in Strategy C.1.2, Victims Assistance. The report shall include information on the guidelines used to select programs that receive grants, on the amount of grants awarded in each of the categories listed above, on the amount of expenditures for administration, and on audit and oversight activities conducted relating to the victims assistance grants and the programs receiving such grants. The report shall be submitted to the Legislative Budget Board, the Governor, the Senate Finance Committee, and the House Appropriations Committee.

13. Appropriation of CASA License Plate Receipts. Notwithstanding Article IX, Section 13.05, Appropriation of Specialty License Plate Receipts, of this Act, included in amounts appropriated above in Strategy C.1.2, Victims Assistance, are unexpended balances as of August 31, 2013 (estimated to be \$77,000) and all license plate revenue collected on or after September 1, 2013 (estimated to be \$36,000 in fiscal year 2014 and \$36,000 in fiscal year 2015), from the sale of license plates as provided by the Transportation Code Section 504.611 and deposited to the credit of the General Revenue - Dedicated Attorney General Volunteer Advocate Program Plates Account No. 5036.

13. Appropriation of CASA License Plate Receipts. Included in amounts appropriated above in Strategy C.1.2, Victims Assistance, is all license plate revenue collected on or after September 1, 2013 (estimated to be \$ 36,000 in fiscal year 2014 and \$36,000 in fiscal year 2015), from the sale of license plates as provided by the Transportation Code Section 504.611 and deposited to the credit of the General Revenue - Dedicated Attorney General Volunteer Advocate Program Plates Account No. 5036.

Any unexpended balances remaining as of August 31, 2014, in the appropriation made herein

Any unexpended balances remaining as of August 31, 2014, in the appropriation made herein are hereby appropriated for the fiscal year beginning September 1, 2014.

ARTICLE I - GENERAL GOVERNMENT
302 Office of the Attorney General
DIFFERENCES ONLY
(Continued)

Senate

House

are hereby appropriated for the fiscal year beginning September 1, 2014.

- 30. Appropriation of License Plate Receipts.** Included in amounts appropriated above in Strategy C.1.2, Victims Assistance, is all license plate revenue collected on or after September 1, 2013, for General Revenue-Dedicated Specialty License Plates General (Big Brothers and Big Sisters) Account No. 5140 (estimated to be \$1,000 each fiscal year of the 2014-15 Biennium) and for General Revenue-Dedicated Choose Life Plates Account No. 5154 (estimated to be \$23,000 in fiscal year 2014 and \$24,000 in fiscal year 2015) from the sale of license plates as provided by Transportation Code §§ 504.413 and 504.630 for the purpose of making grants to eligible organizations.

Any unexpended balances remaining as of August 31, 2014, in the appropriation made herein are appropriated for the fiscal year beginning September 1, 2014.

- 31. Appropriation of Unexpended Balances for License Plate Receipts.** Notwithstanding Article IX, Section 13.05, Appropriation of Specialty License Plate Receipts, of this Act, included in amounts appropriated above in Strategy C.1.2, Victims Assistance, are unexpended and unobligated balances as of August 31, 2013, out of General Revenue-Dedicated Specialty License Plates General (Big Brothers and Big Sisters) Account No. 5140 (estimated to be \$6,310) and General Revenue-Dedicated Choose Life Plates Account No. 5154 (estimated to be \$43,000) from the sale of license plates as provided by the Transportation Code Section 504 for the purpose of making grants to eligible organizations.

Any unexpended balances remaining as of August 31, 2014, in the appropriation made herein are appropriated for the fiscal year beginning September 1, 2014.

- 30. Appropriation of License Plate Receipts.** Included in amounts appropriated above in Strategy C.1.2, Victims Assistance, is all license plate revenue collected on or after September 1, 2013, for General Revenue-Dedicated Specialty License Plates General (Big Brothers and Big Sisters) Account No. 5140 (estimated to be \$1,000 each fiscal year of the 2014-15 Biennium) and for General Revenue-Dedicated Choose Life Plates Account No. 5154 (estimated to be \$23,000 in fiscal year 2014 and \$24,000 in fiscal year 2015) from the sale of license plates as provided by Transportation Code § 504 for the purpose of making grants to eligible organizations.

Any unexpended balances remaining as of August 31, 2014, in the appropriation made herein are appropriated for the fiscal year beginning September 1, 2014.

- 31. Internet Crime Against Children Task Forces.** Contingent upon enactment of legislation by

ARTICLE I - GENERAL GOVERNMENT
302 Office of the Attorney General
DIFFERENCES ONLY
(Continued)

Senate

House

the Eighty-third Legislature, Regular Session, 2013, authorizing the Office of the Attorney General to provided grant funding to qualifying Internet Crime Against Children Task Forces, the Office of the Attorney General is appropriated \$550,000 in General Revenue in Strategy A.1.1, Legal Services, each fiscal year of the 2014-15 biennium for providing grants for the purpose of preventing and stopping internet crimes against children by prioritizing the support of the administration and activities of qualifying Internet Crime Against Children Task Forces recognized by the U.S. Department of Justice and existing in the state as of June 1, 2013.

- 32. Supplemental Funding for Open Records and Open Government.** Included in Strategy A.1.1, Legal Services, is the amount of \$100,000 from the general revenue fund to the Office of the Attorney General for the state fiscal year ending August 31, 2014, for the purposes of the office related to open records and open government and the amount of \$100,000 from the general revenue fund to the Office of the Attorney General for the state fiscal year ending August 31, 2015, for the same purposes.

**ARTICLE I - GENERAL GOVERNMENT
352 Bond Review Board
DIFFERENCES ONLY**

Senate

House

3. **Contingency for Legislation Related to Annual Local Debt Report.** Contingent on enactment of legislation by the Eighty-third Legislature, Regular Session, 2013, requiring the Bond Review Board to produce an annual Local Debt Report, included in the amounts appropriated above in Strategy B.1.1, Local Bond Debt, is \$125,573 from General Revenue and 1.5 full-time equivalents each fiscal year of the 2014-15 biennium to implement the provisions of the legislation.

ARTICLE I - GENERAL GOVERNMENT
304 Comptroller of Public Accounts
DIFFERENCES ONLY

Senate

House

- 17. Internal Assessments on Utilization of Historically Underutilized Businesses.** Out of funds appropriated in this Act to each state agency and institution of higher education, each agency and institution shall submit to the Comptroller of Public Accounts during the 2014-15 biennium an internal assessment evaluating the agency's or institution's efforts in increasing the participation of historically underutilized businesses (HUBs) in purchasing and public works contracting. The Comptroller of Public Accounts may evaluate information provided in the internal assessments to determine the agency's or institution's good faith efforts towards increasing the use of HUBs in purchasing and contracting for goods and services in accordance with Chapter 2161, Government Code and Subchapter B of 34 Texas Administrative Code Chapter 20.

- 17. E-newsletter Notification by the Comptroller of Right to Breastfeed.** Out of the funds appropriated under A.3.1., the Comptroller, at least annually, shall include in the tax policy e-newsletter notification of the right of a mother to breastfeed her baby in any location in which she and the baby are authorized to be.
- 18. Biennial Revenue Estimate Update and Report of Certain Other Amounts.** It is the intent of the legislature that, not later than January 15, 2014, and using money appropriated to the comptroller of public accounts in Goal B, Manage Fiscal Affairs, the comptroller shall prepare and provide to the legislature an update of the biennial revenue estimate prepared in accordance with Section 49a, Article III, Texas Constitution, and provided to the legislature in January 2013, together with a report comparing:
- (1) the estimate of the amount of money available for general-purpose spending for the state fiscal biennium beginning September 1, 2013, provided to the legislature in January 2013, itemized by revenue source, and the sum of the actual amount of money received and available for general-purpose spending and the revised estimated amount of that money to be received for the remainder of that biennium, itemized by revenue source;
 - (2) the estimate of the amount of money available for general-purpose spending for the

ARTICLE I - GENERAL GOVERNMENT
304 Comptroller of Public Accounts
DIFFERENCES ONLY
(Continued)

Senate

House

state fiscal biennium beginning September 1, 2011, provided to the legislature in January 2011, itemized by revenue source, and the actual amount of money received and available for general-purpose spending for that biennium, itemized by revenue source;

- (3) for the state fiscal biennium beginning September 1, 2011, the amount of money estimated to be transferred to the economic stabilization fund during that biennium, as determined before the beginning of that biennium, and the actual amount of money transferred to that fund during that biennium; and
- (4) for the state fiscal biennium beginning September 1, 2013, the amount of money estimated to be transferred to the economic stabilization fund during that biennium, as determined before the beginning of that biennium and, as of the date of the report, the sum of the actual amount of money transferred to that fund during that biennium and the estimated amount of money that will be transferred to that fund during the remainder of that biennium.

- 18. Historically Underutilized Business Policy Compliance.** Each agency or institution of higher education shall demonstrate to the Legislative Budget Board and Comptroller of Public Accounts that it will be in compliance with Government Code, Section 2161.123 in the future and that it will make good faith efforts to meet its goals established under Government Code, Section 2161.123 (d)(5) for increasing the agency's or institution's use of historically underutilized businesses (HUBs) in purchasing and public works contracting. The State Auditor's Office (SAO) shall audit compliance with HUB provisions at least once per biennium. The SAO shall select entities for audit based on a risk assessment performed by the SAO. The SAO should make recommendations to the entities audited. Copies of the audit report shall be submitted to the Legislature, Legislative Budget Board and Comptroller of Public Accounts.

In demonstrating to the Legislative Budget Board and Comptroller of Public Accounts that the

ARTICLE I - GENERAL GOVERNMENT
304 Comptroller of Public Accounts
DIFFERENCES ONLY
(Continued)

Senate

House

agency or institution of higher education will in the future become compliant with Government Code, Section 2161.123 and that it will make good faith efforts to meet the agency's or institution's HUB purchasing and contracting goals, the agency or institution shall submit a plan addressing:

- a. Statistical disparities by race, ethnicity and gender classification in current HUB utilization, particularly in prime contracting;
- b. Statistical disparities by race, ethnicity and gender classification in the private marketplace, particularly in the area of utilization of women- and minority-owned firms in commercial construction;
- c. Statistical disparities in firm earnings by race, ethnicity and gender classification;
- d. Anecdotal testimony of disparate treatment as presented by business owners in interviews, surveys, public hearings and focus groups;
- e. Details of the agency's outreach plan; and
- f. Proper staffing of the agency's HUB department.

The agency or institution shall also provide quarterly reports to the Legislative Budget Board and Comptroller of Public Accounts on the status of implementation of the plan described herein.

19. Federal Earned Income Tax Credit Study.

- (a) It is the intent of the Legislature that the Comptroller of Public Accounts, using funds appropriated to the Comptroller above, conduct a study on the effect of the provision of federal earned income tax credit information as required by Chapter 104, Labor Code, on:
 - (1) the number of taxpayers claiming that credit; and
 - (2) the number of taxpayers in this state who are eligible to claim that credit but who do not claim the credit.
- (b) At the Comptroller's request, a state agency shall provide information for and assistance in conducting the study under this section.

ARTICLE I - GENERAL GOVERNMENT
304 Comptroller of Public Accounts
DIFFERENCES ONLY
(Continued)

Senate

House

(c) Not later than December 1, 2014, the Comptroller shall provide a report on the results of the study to the Governor, the Lieutenant Governor, and the Legislature.

- 20. Unclaimed Property Held in Another State.** Using amounts appropriated above, the comptroller of public accounts to the extent authorized by law may take any necessary actions to have unclaimed property in the custody or possession of another state or a person residing in another state delivered to the comptroller to be held in the custody of this state to pay the claims of persons in this state who establish ownership of the property.

ARTICLE I - GENERAL GOVERNMENT
477 Commission on State Emergency Communications
DIFFERENCES ONLY

Senate

House

1. **Performance Measure Targets.** The following is a listing of the key performance target levels for the Commission on State Emergency Communications. It is the intent of the Legislature that appropriations made by this Act be utilized in the most efficient and effective manner possible to achieve the intended mission of the Commission on State Emergency Communications. In order to achieve the objectives and service standards established by this Act, the Commission on State Emergency Communications shall make every effort to attain the following designated key performance target levels associated with each item of appropriation.

	<u>2014</u>	<u>2015</u>
A. Goal: STATEWIDE 9-1-1 SERVICES		
Outcome (Results/Impact):		
Percentage of Time Wireline ALI System is Operational	99.5%	99.5%
A.1.1. Strategy: 9-1-1 NTWK OPER & EQUIP REPLACEMENT		
Output (Volume):		
Number of 9-1-1 Calls Received by State Program Public Safety Answering Points (PSAPs)	8,256,982	8,395,699
B. Goal: POISON CONTROL SERVICES		
Outcome (Results/Impact):		
Percentage of Time the Texas Poison Control Managed Services are Available	99.5%	99.5%
B.1.1. Strategy: POISON CALL CENTER OPERATIONS		
Output (Volume):		
Total Number of Poison Control Calls Processed Statewide	358,297	358,297
Efficiencies:		
Average Statewide Cost per Poison Call Processed	19.41	19.41

**ARTICLE I - GENERAL GOVERNMENT
327 Employees Retirement System
DIFFERENCES ONLY**

Senate

House

1. Information Listing of Appropriated Funds. The appropriations made in this and other articles of this Act to the Employees Retirement System are subject to the following provisions. The following amounts shall be used for the purposes indicated.

	For the Years Ending	
	August 31, <u>2014</u>	August 31, <u>2015</u>
Method of Financing:		
General Revenue Fund, estimated	\$ 1,194,583,676	\$ 1,323,943,243
General Revenue-Dedicated Accounts, estimated	71,411,911	79,448,900
Federal Funds, estimated	344,738,440	374,325,279
<u>Other Funds</u>		
Other Special State Funds, estimated	12,778,793	13,805,767
State Highway Fund No. 006, estimated	294,702,921	327,934,887
Subtotal, Other Funds	<u>307,481,714</u>	<u>341,740,654</u>
Total, Method of Financing	<u>\$ 1,918,215,741</u>	<u>\$ 2,119,458,076</u>
Number of Full-Time-Equivalents (FTE):	332.0	332.0
Schedule of Exempt Positions:		
Executive Director	\$ 312,000	\$ 312,000

A. Goal: ADMINISTER RETIREMENT PROGRAM
To Administer Comprehensive and Actuarially Sound Retirement Programs.
A.1.1. Strategy: RETIREMENT CONTRIBUTIONS

1. Information Listing of Appropriated Funds. The appropriations made in this and other articles of this Act to the Employees Retirement System are subject to the following provisions. The following amounts shall be used for the purposes indicated.

	For the Years Ending	
	August 31, <u>2014</u>	August 31, <u>2015</u>
Method of Financing:		
General Revenue Fund, estimated	\$ 1,194,580,452	\$ 1,282,026,583
General Revenue-Dedicated Accounts, estimated	71,665,313	76,794,197
Federal Funds, estimated	345,554,669	365,832,950
<u>Other Funds</u>		
Other Special State Funds, estimated	10,385,151	10,918,615
State Highway Fund No. 006, estimated	295,662,108	317,886,256
Subtotal, Other Funds	<u>306,047,259</u>	<u>328,804,871</u>
Total, Method of Financing	<u>\$ 1,917,847,693</u>	<u>\$ 2,053,458,601</u>
Number of Full-Time-Equivalents (FTE):	332.0	332.0
Schedule of Exempt Positions:		
Executive Director	\$ 312,000	\$ 312,000

A. Goal: ADMINISTER RETIREMENT PROGRAM
To Administer Comprehensive and Actuarially Sound Retirement Programs.
A.1.1. Strategy: RETIREMENT CONTRIBUTIONS

**ARTICLE I - GENERAL GOVERNMENT
327 Employees Retirement System
DIFFERENCES ONLY
(Continued)**

	Senate			House		
Retirement Contributions. Estimated. A.1.2. Strategy: LAW ENFORCEMENT AND CUSTODIAL OFFICER SUPPLEMENTAL RETIREMENT FUND (LECOS) Law Enforcement and Custodial Officer Supplemental Retirement Fund. Estimated.	\$ 375,565,073	\$ 440,860,252		Retirement Contributions. Estimated. A.1.2. Strategy: LAW ENFORCEMENT AND CUSTODIAL OFFICER SUPPLEMENTAL RETIREMENT FUND (LECOS) Law Enforcement and Custodial Officer Supplemental Retirement Fund. Estimated.	\$ 381,288,638	\$ 380,952,390
A.1.3. Strategy: JUDICIAL RETIREMENT SYSTEM - PLAN 2 Judicial Retirement System - Plan 2. Estimated.	\$ 7,796,816	\$ 7,796,816		A.1.3. Strategy: JUDICIAL RETIREMENT SYSTEM - PLAN 2 Judicial Retirement System - Plan 2. Estimated.	\$ 7,796,816	\$ 7,796,816
A.1.4. Strategy: JUDICIAL RETIREMENT SYSTEM - PLAN 1 Judicial Retirement System - Plan 1. Estimated.	\$ 10,481,356	\$ 10,481,356		A.1.4. Strategy: JUDICIAL RETIREMENT SYSTEM - PLAN 1 Judicial Retirement System - Plan 1. Estimated.	\$ 4,389,743	\$ 4,389,743
A.1.5. Strategy: PUBLIC SAFETY BENEFITS Public Safety Benefits. Estimated.	\$ 26,566,486	\$ 26,566,486		A.1.5. Strategy: PUBLIC SAFETY BENEFITS Public Safety Benefits. Estimated.	\$ 26,566,486	\$ 26,566,486
A.1.6. Strategy: RETIREE DEATH BENEFITS Retiree Death Benefits. Estimated.	\$ 5,471,850	\$ 5,471,851		A.1.6. Strategy: RETIREE DEATH BENEFITS Retiree Death Benefits. Estimated.	\$ 5,471,850	\$ 5,471,851
	<u>\$ 8,374,482</u>	<u>\$ 8,374,482</u>			<u>\$ 8,374,482</u>	<u>\$ 8,374,482</u>
Total, Goal A: ADMINISTER RETIREMENT PROGRAM	<u>\$ 434,256,063</u>	<u>\$ 499,551,243</u>		Total, Goal A: ADMINISTER RETIREMENT PROGRAM	<u>\$ 433,888,015</u>	<u>\$ 433,551,768</u>
B. Goal: PROVIDE HEALTH PROGRAM Provide Employees and Retirees with a Quality Health Program.				B. Goal: PROVIDE HEALTH PROGRAM Provide Employees and Retirees with a Quality Health Program.		
B.1.1. Strategy: GROUP INSURANCE Group Insurance Contributions. Estimated.	\$ 1,483,959,678	1,619,906,833		B.1.1. Strategy: GROUP INSURANCE Group Insurance Contributions. Estimated.	\$ 1,483,959,678	1,619,906,833
Total, Goal B: PROVIDE HEALTH PROGRAM	<u>\$ 1,483,959,678</u>	<u>\$ 1,619,906,833</u>		Total, Goal B: PROVIDE HEALTH PROGRAM	<u>\$ 1,483,959,678</u>	<u>\$ 1,619,906,833</u>
Grand Total, EMPLOYEES RETIREMENT SYSTEM	<u>\$ 1,918,215,741</u>	<u>\$ 2,119,458,076</u>		Grand Total, EMPLOYEES RETIREMENT SYSTEM	<u>\$ 1,917,847,693</u>	<u>\$ 2,053,458,601</u>

ARTICLE I - GENERAL GOVERNMENT
327 Employees Retirement System
DIFFERENCES ONLY
(Continued)

Senate

House

2. Performance Measure Targets. The following is a listing of the key performance target levels for the Employees Retirement System. It is the intent of the Legislature that appropriations made by this Act be utilized in the most efficient and effective manner possible to achieve the intended mission of the Employees Retirement System. In order to achieve the objectives and service standards established by this Act, the Employees Retirement System shall make every effort to attain the following designated key performance target levels associated with each item of appropriation.

2. Performance Measure Targets. The following is a listing of the key performance target levels for the Employees Retirement System. It is the intent of the Legislature that appropriations made by this Act be utilized in the most efficient and effective manner possible to achieve the intended mission of the Employees Retirement System. In order to achieve the objectives and service standards established by this Act, the Employees Retirement System shall make every effort to attain the following designated key performance target levels associated with each item of appropriation.

Performance Measure Targets	2014	2015
A. Goal: ADMINISTER RETIREMENT PROGRAM		
Outcome (Results/Impact):		
Percent of ERS Retirees Expressing Satisfaction with Benefit Services	97%	97%
A.1.1. Strategy: RETIREMENT CONTRIBUTIONS		
Output (Volume):		
Number of ERS Accounts Maintained	236,000	243,000
B. Goal: PROVIDE HEALTH PROGRAM		
Outcome (Results/Impact):		
Percent of HealthSelect Participants Satisfied with Network Services	80%	80%
B.1.1. Strategy: GROUP INSURANCE		
Efficiencies:		
Percent of Claims Processed within Thirty Days	99%	99%
Total Cost Paid per HealthSelect Member for Administration and Claims Processing	\$18.04	\$18.76

Performance Measure Targets	2014	2015
A. Goal: ADMINISTER RETIREMENT PROGRAM		
Outcome (Results/Impact):		
Percent of ERS Retirees Expressing Satisfaction with Benefit Services	97%	97%
ERS Retirement Fund Investment Expense as Basis Points of Net Assets	15.0	15.0
A.1.1. Strategy: RETIREMENT CONTRIBUTIONS		
Output (Volume):		
Number of ERS Accounts Maintained	236,000	243,000
B. Goal: PROVIDE HEALTH PROGRAM		
Outcome (Results/Impact):		
Percent of HealthSelect Participants Satisfied with Network Services	80%	80%
B.1.1. Strategy: GROUP INSURANCE		
Efficiencies:		
Percent of Claims Processed within Thirty Days	99%	99%
Total Cost Paid per HealthSelect Member for Administration and Claims Processing	\$18.04	\$18.76

ARTICLE I - GENERAL GOVERNMENT
327 Employees Retirement System
DIFFERENCES ONLY
(Continued)

Senate

4. **State Contribution to Employees Retirement Program.** The amount specified above in A.1.1, Retirement Contributions, is based on a state contribution of 6.5 percent of payroll in fiscal year 2014 and 7.65 percent of payroll in fiscal year 2015, including annual membership fees of \$3 for contributing members for each fiscal year.

5. **State Contribution to Judicial Retirement Program (JRS-2).** The amount specified above in A.1.3, Judicial Retirement System - Plan 2, is based on a state contribution of 15.52 percent of payroll for each fiscal year of the 2014-15 biennium for contributing members.

House

4. **State Contribution to Employees Retirement Program.** The amount specified above in A.1.1, Retirement Contributions, is based on a state contribution of 6.6 percent of payroll each fiscal year of the 2014-15 biennium, including annual membership fees of \$3 for contributing members for each fiscal year.

5. **State Contribution to Judicial Retirement Program (JRS-2).** The amount specified above in A.1.3, Judicial Retirement System - Plan 2, is based on a state contribution of 6.5 percent of payroll for each fiscal year of the 2014-15 biennium for contributing members.

ARTICLE I - GENERAL GOVERNMENT
356 Texas Ethics Commission
DIFFERENCES ONLY

Senate

House

- 4. Study on Failure to File Lobbyist Registration Forms and Lobbying Activities Reports.**
- (a) It is the intent of the legislature that the Texas Ethics Commission, using funds appropriated to the commission above, study the fiscal impact of the failure of lobbyists to file lobbyist registration forms during the previous calendar year or lobbying activities reports covering activities occurring during the previous calendar year as required by Chapter 305, Government Code.
- (b) Not later than June 1 of each year, the commission shall provide a report on the results of the study conducted under the Subsection (a) to the governor, the lieutenant governor, and the legislature.
- (c) The report submitted under Subsections (a) and (b) shall include the name of each person who the commission determines failed to both file a lobbyist registration form during the previous calendar year and a lobbying activities report covering activities occurring during the previous calendar year. This report shall list and itemize, to the extent possible, amounts of unpaid registration fees and estimates of state resources expended in relation to and the economic impact of not filing lobbyist registration forms during the previous calendar year or lobbying activities reports covering activities occurring during the previous calendar year.

**ARTICLE I - GENERAL GOVERNMENT
303 Facilities Commission
DIFFERENCES ONLY**

Senate

House

2. Information Listing of Appropriated Funds. The appropriations made in this and other Articles of this Act to the Texas Facilities Commission for lease payments to the Texas Public Finance Authority are subject to the following provision. The following amounts shall be used for the purpose indicated.

2. Information Listing of Appropriated Funds. The appropriations made in this and other Articles of this Act to the Texas Facilities Commission for lease payments to the Texas Public Finance Authority are subject to the following provision. The following amounts shall be used for the purpose indicated.

	For the Fiscal Year Ending August 31, 2014	August 31, 2015
	<u>2014</u>	<u>2015</u>
Method of Financing:		
General Revenue Fund	\$37,799,692	\$ 24,981,840
General Revenue-Dedicated Texas Department of Insurance Operating Fund Account No. 036	276,596	327,484
Total, Method of Financing, Lease Payments	<u>\$38,076,288</u>	<u>\$ 25,309,324</u>
Strategy B.2.2, Lease Payments	\$38,076,288	\$ 25,309,324
		&UB

	For the Fiscal Year Ending August 31, 2014	August 31, 2015
	<u>2014</u>	<u>2015</u>
Method of Financing:		
General Revenue Fund	\$36,664,878	\$ 20,922,810
General Revenue-Dedicated Texas Department of Insurance Operating Fund Account No. 036	276,596	327,484
Total, Method of Financing, Lease Payments	<u>\$36,941,474</u>	<u>\$ 21,250,294</u>
Strategy B.2.2, Lease Payments	\$36,941,474	\$ 21,250,294
		&UB

5. Transfer Authority - Utilities. In order to provide for unanticipated cost increases in purchased utilities during fiscal year 2014, the Texas Facilities Commission may transfer such amounts as may be necessary to cover such increases from appropriations made in fiscal year 2015 for utilities in B.2.1, Facilities Operation, to amounts appropriated in fiscal year 2014 for utilities. Prior to transferring fiscal year 2015 funds into the 2014 fiscal year, notification shall be given to the Comptroller of Public Accounts of the amounts to be transferred and quarterly reports shall be filed with the Legislative Budget Board and the Governor detailing the necessity for such transfers.

5. Transfer Authority - Utilities. In order to provide for unanticipated cost increases in purchased utilities during fiscal year 2014, the Texas Facilities Commission may transfer such amounts as may be necessary to cover such increases from appropriations made in fiscal year 2015 for utilities in B.2.1, Facilities Operation, to amounts appropriated in fiscal year 2015 for utilities. Prior to transferring fiscal year 2015 funds into the 2014 fiscal year, notification shall be given to the Comptroller of Public Accounts of the amounts to be transferred and quarterly reports shall be filed with the Legislative Budget Board and the Governor detailing the necessity for such transfers.

ARTICLE I - GENERAL GOVERNMENT
303 Facilities Commission
DIFFERENCES ONLY
(Continued)

Senate

House

15. Public-Private Partnerships Limitation. Notwithstanding other provisions of this Act, the Texas Facilities Commission may not expend amounts appropriated above on any activities related to public-private partnerships, as authorized by Government Code, Chapter 2267, Public and Private Facilities and Infrastructure, within the Capitol Complex as defined by Government Code, Chapter 443.0071(b).

15. Strategic Facilities Plan. Included in amounts appropriated above, in Strategy A.1.2, Facilities Planning, is \$400,000 in General Revenue and \$400,000 in Interagency Contracts in fiscal year 2014 to develop a Strategic Facilities Plan to be submitted to the Legislative Budget Board no later than September 30, 2014. The Texas Facilities Commission shall utilize feasibility analyses, preliminary project plans, and a schedule of related architectural, engineering, and other technical or professional service fees to include in the Strategic Facilities Plan: a statewide plan for agency space needs; a space transition plan; and a cost estimate, feasibility assessment, and the practicality of constructing new state-owned facilities.

Any unexpended and unobligated balances remaining as of August 31, 2014 in Strategy A.1.2, Facilities Planning, for the development of a Strategic Facilities Plan, are appropriated to the Texas Facilities Commission for the fiscal year beginning September 1, 2014 for the same purposes.

16. Appropriation Authority for General Obligation Bond Proceeds. Appropriated above in Strategy B.2.1, Facilities Operation, in fiscal year 2014 is \$79,890,600 in General Obligation Bond Proceeds for projects for the Texas Facilities Commission as described in Article IX, Sec. 17.02, Appropriation For Proposition 4 General Obligation Bond Proceeds.

16. Appropriation Authority for General Obligation Bond Proceeds. Appropriated above in Strategy B.2.1, Facilities Operation, in fiscal year 2014 is \$31,000,000 in General Obligation Bond Proceeds for projects for the Texas Facilities Commission as described in Article IX, Sec. 17.02, Appropriation For Proposition 4 General Obligation Bond Proceeds.

All projects funded herein with general obligation bond proceeds are subject to approval by the Legislative Budget Board prior to issuance of the bond proceeds by the Texas Public Finance

All projects funded herein with general obligation bond proceeds are subject to approval by the Legislative Budget Board prior to issuance of the bond proceeds by the Texas Public Finance

ARTICLE I - GENERAL GOVERNMENT
303 Facilities Commission
DIFFERENCES ONLY
(Continued)

Senate

Authority. Any unexpended and unobligated balances in General Obligation Bond Proceeds described herein and remaining as of August 31, 2014 are hereby appropriated for the fiscal year beginning September 1, 2014 for the same purpose.

- 17. Construction of Facilities for State Agencies.** In accordance with Government Code Chapters 1232 and 2166, the Texas Public Finance Authority (TFPA) shall issue revenue bonds on behalf of the Texas Facilities Commission (TFC) in an amount not to exceed \$325,586,000 for the purpose of constructing one building in the Capitol Complex, as defined by Government Code, Chapter 443.0071(b), and one building and one parking structure in the North Austin Complex, as described in the Facilities Master Plan. Included in amounts appropriated above, in Strategy A.2.1, Facilities Design and Construction, is \$325,586,000 out of Revenue Bond Proceeds in fiscal year 2014, for the construction of facilities for state agencies, pursuant to Government Code, Section 2166.453.

Any unexpended balances in the appropriations made herein and remaining as of August 31, 2014, are appropriated for the same purposes for the fiscal year beginning September 1, 2014.

House

Authority. Any unexpended and unobligated balances in General Obligation Bond Proceeds described herein and remaining as of August 31, 2014 are hereby appropriated for the fiscal year beginning September 1, 2014 for the same purpose.

**ARTICLE I - GENERAL GOVERNMENT
347 Public Finance Authority
DIFFERENCES ONLY**

Senate

House

2. Information Listing of Appropriated Funds. The appropriations made in this and other Articles of this Act to the Texas Public Finance Authority for General Obligation Bond Debt Service are subject to the following provision. The following amounts shall be used for the purpose indicated.

2. Information Listing of Appropriated Funds. The appropriations made in this and other Articles of this Act to the Texas Public Finance Authority for General Obligation Bond Debt Service are subject to the following provision. The following amounts shall be used for the purpose indicated.

	For the Years Ending	
	August 31, 2014	August 31, 2015
Method of Financing:		
<u>General Revenue Fund</u>		
General Revenue	\$ 263,243,318	\$ 266,136,925
GR - Sporting Goods Sales Tax - Transfer to State Parks Acct. No. 64	7,030,154	6,847,915
 Subtotal, General Revenue Fund	 <u>\$ 270,273,472</u>	 <u>\$ 272,984,840</u>
<u>General Revenue-Dedicated</u>		
Permanent Fund for Health & Tobacco Education & Enforcement No. 5044	\$ 25,651,570	\$ 34,249,703
Permanent Fund for Children & Public Health No. 5045	12,825,785	17,124,852
Permanent Fund for EMS & Trauma are No. 5046	12,825,785	17,124,851
Texas Military Revolving Loan No. 5114, estimated	8,357,113	10,644,336
 Subtotal, General Revenue- Dedicated	 <u>\$ 59,660,253</u>	 <u>\$ 79,143,742</u>

	For the Years Ending	
	August 31, 2014	August 31, 2015
Method of Financing:		
<u>General Revenue Fund</u>		
General Revenue	\$ 262,517,016	\$ 266,136,925
GR - Sporting Goods Sales Tax - Transfer to State Parks Acct. No. 64	6,820,320	6,847,915
 Subtotal, General Revenue Fund	 <u>\$ 269,337,336</u>	 <u>\$ 272,984,840</u>
<u>General Revenue-Dedicated</u>		
Permanent Fund for Health & Tobacco Education & Enforcement No. 5044	\$ 25,651,570	\$ 34,249,703
Permanent Fund for Children & Public Health No. 5045	12,825,785	17,124,852
Permanent Fund for EMS & Trauma are No. 5046	12,825,785	17,124,851
Texas Military Revolving Loan No. 5114, estimated	8,357,113	10,644,336
 Subtotal, General Revenue- Dedicated	 <u>\$ 59,660,253</u>	 <u>\$ 79,143,742</u>

**ARTICLE I - GENERAL GOVERNMENT
347 Public Finance Authority
DIFFERENCES ONLY
(Continued)**

Senate

House

Federal Funds	6,019,980		6,019,980
<u>Other Funds</u>			
Current Fund Balance No. 766	\$ 732,875	\$	731,375
MH Collections for Patient Support and Maintenance No. 8031	470,963		470,963
MH Appropriated Receipts No. 8033	1,339,617		1,339,617
ID Collections for Patient Support and Maintenance No. 8095	120,063		120,063
ID Appropriated Receipts No. 8096	16,949		16,949
Subtotal, Other Funds	<u>\$ 2,680,467</u>	<u>\$</u>	<u>2,678,967</u>

Total, Method of Financing

Bond Debt Service	\$ 338,634,172		\$ 360,827,529 & UB
Strategy A.2.2, Bond Debt Service	\$ 338,634,172		\$ 360,827,529 & UB

Federal Funds	6,019,980		6,019,980
<u>Other Funds</u>			
Current Fund Balance No. 766	\$ 732,875	\$	731,375
MH Collections for Patient Support and Maintenance No. 8031	470,963		470,963
MH Appropriated Receipts No. 8033	1,339,617		1,339,617
ID Collections for Patient Support and Maintenance No. 8095	120,063		120,063
ID Appropriated Receipts No. 8096	16,949		16,949
Subtotal, Other Funds	<u>\$ 2,680,467</u>	<u>\$</u>	<u>2,678,967</u>

Total, Method of Financing

Bond Debt Service	\$ 337,698,036		\$ 360,827,529 & UB
Strategy A.2.2, Bond Debt Service	\$ 337,698,036		\$ 360,827,529 & UB

- 13. Report on Public School Debt.** Out of the amounts appropriated above in Strategy A.1.1, Analyze Financings and Issue Debt, not later than January 1, 2014, the Texas Public Finance Authority shall conduct a study and issue a report evaluating debt issued by public schools including:
- (1) what is callable debt;

ARTICLE I - GENERAL GOVERNMENT
347 Public Finance Authority
DIFFERENCES ONLY
(Continued)

Senate

House

- (2) what may be the best way to organize debt;
- (3) what debt could be refinanced;
- (4) recommendations concerning how school districts could take advantage of
historically low interest rates; and
- (5) potential cost savings that could be achieved by reorganizing debt.

ARTICLE I - GENERAL GOVERNMENT
325 Fire Fighters' Pension Commissioner
DIFFERENCES ONLY

Senate

House

2. **Sunset Contingency.** Funds appropriated above for fiscal year 2015 for the Fire Fighters' Pension Commissioner are made contingent on the continuation of the Fire Fighters' Pension Commissioner by the Eighty-third Legislature. In the event that the agency is not continued, the funds appropriated for fiscal year 2014 or as much as may be necessary are to be used to provide for the phase out of agency operations.

2. **Contingency Appropriation Requiring Statutory Changes.** Included in amounts appropriated above in fiscal year 2014 to the Fire Fighters' Pension Commissioner in Strategies A.1.1, Administer Pension Fund and A.2.1, Assistance & Education, is \$207,245 in General Revenue for the close out of agency operations by November 30, 2013 and are contingent on the enactment of legislation by the Eighty-third Legislature, Regular Session, 2013, relating to the modification of Government Code, Chapter 865, to provide for the Texas Emergency Services Retirement System to be a standalone entity, and Article 6243e, Vernon's Texas Civil Statutes, related to the Texas Local Fire Fighters' Retirement Act.
3. **Texas Emergency Services Retirement System Fund.** Included in the amounts appropriated above is \$17,150,427 in fiscal year 2014 out of the General Revenue Fund in Strategy A.1.1, Administer Pension Fund, to be transferred no later than November 30, 2013 to the Texas Emergency Services Retirement System Fund No. 976, the plan trust fund established by Government Code, Chapter 865, to pay off the system's unfunded accrued actuarial liability as of the August 31, 2010 actuarial valuation.
4. **Sunset Contingency.** In the event that the Firefighters' Pension Commissioner is not continued and notwithstanding Riders 2 and 3 above, an amount not to exceed \$207,245 in General Revenue out of funds appropriated for fiscal year 2014 for the Fire Fighters' Pension Commissioner are to be used to provide for the phase out of agency operations.
5. **Contingency For Legislation To Continue The Fire Fighters' Pension Commissioner.** Contingent on passage of legislation enacted to continue the Fire Fighters' Pension Commissioner, by the Eighty-third Legislature, Regular Session, 2013, amend the bill pattern for the Fire Fighters' Pension Commissioner by substituting the following appropriations for Strategy A.1.1, Administer Pension Fund, and A.2.1, Assistance and Education, and amending riders as noted:

**ARTICLE I - GENERAL GOVERNMENT
325 Fire Fighters' Pension Commissioner
DIFFERENCES ONLY
(Continued)**

Senate

House

- A. Appropriation for Administration
 - 1. Appropriate \$617,345 for fiscal year 2014 and \$617,345 for fiscal year 2015 from General Revenue, and 6.0 FTEs in fiscal year 2014 and fiscal year 2015 for Strategy A.1.1, Administer Pension Fund;
 - 2. Appropriate \$211,632 for fiscal year 2014 and \$211,632 for fiscal year 2015 from General Revenue, \$39,000 in fiscal year 2014 and \$39,000 in fiscal year 2015 from Appropriated Receipts, and 2.5 FTEs in fiscal year 2014 and fiscal year 2015 for Strategy A.2.1, Assistance and Education.

- B. Appropriation for State Contribution to the Texas Emergency Services Retirement System
In addition to amounts appropriated above, appropriate \$1,530,343 for fiscal year 2014 and \$1,637,308 for fiscal year 2015 for Strategy A.1.1, Administer Pension Fund, from General Revenue to fund the state contribution to the Texas Emergency Services Retirement System pursuant to Government Code Section 865.015.

- C. Strike from the bill pattern Rider 2, Contingency Appropriation Requiring Statutory Change, related to the appropriation of \$207,245 for fiscal year 2014 from General Revenue to close out agency operations by November 30, 2013.

- D. Strike from the bill pattern Rider 3, Texas Emergency Services Retirement System Fund, related to the appropriation of \$17,150,427 for fiscal year 2014 from General Revenue to pay off the system's unfunded liability as of August 31, 2010.

E. Establish Performance Measure Targets as follows:

	<u>2014</u>	<u>2015</u>
A. Goal: SOUND PENSION FUNDS		
A.1.1. Strategy: ADMINISTER PENSION FUND		
Output (Volume):		
Number of Benefit Payments Distributed	41,415	45,142
Efficiencies:		

ARTICLE I - GENERAL GOVERNMENT
325 Fire Fighters' Pension Commissioner
DIFFERENCES ONLY
(Continued)

Senate

House

Average Annual Administrative Cost Per Pension Plan Member	76	76
A.2.1. Strategy: ASSISTANCE & EDUCATION		
Output (Volume):		
Number of Attendees Completing Fiduciary Education at Conferences and Workshops	416	453

ARTICLE I - GENERAL GOVERNMENT
301 Office of the Governor
DIFFERENCES ONLY

Senate

House

- 7. Transfer of Appropriation and Full-Time Equivalent (FTEs).** Notwithstanding limitations on appropriation and FTE transfers contained in the General Provisions of this Act, agency appropriations and FTEs may be transferred between the Office of the Governor and the Trusteed Programs within the Office of the Governor.

The governor may transfer appropriations and FTEs from the Office of the Governor and Trusteed Programs within the Office of the Governor to other agencies.

- 7. Transfer of Appropriation and Full-Time Equivalent (FTEs).** Notwithstanding limitations on appropriation and FTE transfers contained in the General Provisions of this Act, agency appropriations and FTEs may be transferred between the Office of the Governor and the Trusteed Programs within the Office of the Governor. The transfer of appropriations shall not exceed the limitations in Article IX, Section 14.01, Appropriation Transfers, of this Act.

The governor may transfer appropriations and FTEs from the Office of the Governor and Trusteed Programs within the Office of the Governor to other agencies. The transfer of appropriations and FTEs to other state agencies shall not exceed the limitations in Article IX, Section 14.01, Appropriation Transfers, of this Act.

ARTICLE I - GENERAL GOVERNMENT
300 Trusteed Programs Within the Office of the Governor
DIFFERENCES ONLY

Senate

House

7. Administration: Foreign Offices.

7. Administration: Foreign Offices.

- a. In accordance with Government Code §481.027, foreign offices may be operated in Mexico and in other foreign markets including Canada, Europe, the Pacific Rim, and Latin America coinciding with market opportunities for Texas business. Foreign office trade investment and tourism development efforts, as well as location of the offices, shall be based on analysis of the current world market opportunities. The Office of the Governor shall expend funds for the Mexico offices out of any funds available, but shall not expend any funds appropriated under this Act for any office or staff at any other foreign offices established by the Office of the Governor. The Office of the Governor may seek and use alternative funding sources other than funds appropriated under this Act for offices in locations other than Mexico City.
- b. The Office of the Governor shall maintain a tracking system that documents the direct benefits that result from the operation of each foreign office. The Office of the Governor shall utilize the tracking system to file a quarterly report with the Legislative Budget Board regarding the activities of each office. The report shall contain, at a minimum, information detailing the number of contacts with foreign and domestic businesses, the name of each business, the nature of the contact, the results of each contact, and expenditures by each office. The report shall also contain the name of each Texas community assisted and information regarding the nature and results of the assistance. Each report shall be submitted within 60 days of the end of each quarter and must be accompanied by supporting documentation as specified by the Legislative Budget Board.

- a. In accordance with Government Code §481.027, foreign offices may be operated in Mexico and in other foreign markets including Canada, Europe, the Pacific Rim, and Latin America coinciding with market opportunities for Texas business. Foreign office trade investment and tourism development efforts, as well as location of the offices, shall be based on analysis of the current world market opportunities. The Office of the Governor shall expend funds for the Mexico offices and any office established in Taiwan out of any funds available, but shall not expend any funds appropriated under this Act for any office or staff at any other foreign offices established by the Office of the Governor. The Office of the Governor may seek and use alternative funding sources other than funds appropriated under this Act for offices in locations other than Mexico City or Taiwan.
- b. The Office of the Governor shall maintain a tracking system that documents the direct benefits that result from the operation of each foreign office. The Office of the Governor shall utilize the tracking system to file a quarterly report with the Legislative Budget Board regarding the activities of each office. The report shall contain, at a minimum, information detailing the number of contacts with foreign and domestic businesses, the name of each business, the nature of the contact, the results of each contact, and expenditures by each office. The report shall also contain the name of each Texas community assisted and information regarding the nature and results of the assistance. Each report shall be submitted within 60 days of the end of each quarter and must be accompanied by supporting documentation as specified by the Legislative Budget Board.

- 20. Contingency Appropriations for the Moving Image Industry Incentive Program.** \$11,000,000 in General Revenue in each fiscal year of the 2014-15 biennium, appropriated above in Strategy A.1.4, Film and Music Marketing, to fund the Moving Image Industry Incentive Program (MIIP) as authorized under Chapter 485, Government Code, is contingent upon sufficient revenue certified by the Comptroller of Public Accounts. The Comptroller must certify that sufficient revenue is generated from the moving image industry in Texas to offset the cost of the appropriations, including but not limited to tax revenues generated from wages

- 20. Contingency Appropriations for the Moving Image Industry Incentive Program.** Included in amounts appropriated above is \$11,000,000 in General Revenue and 8.0 full-time equivalents in each fiscal year of the 2014-15 biennium in Strategy A.1.4, Film and Music Marketing, to fund the Moving Image Industry Incentive Program (MIIP) as authorized under Chapter 485, Government Code, contingent upon sufficient revenue certified by the Comptroller of Public Accounts. The Comptroller must certify that sufficient revenue is generated from the moving image industry in Texas to offset the cost of the appropriations,

ARTICLE I - GENERAL GOVERNMENT
300 Trusteed Programs Within the Office of the Governor
DIFFERENCES ONLY
(Continued)

Senate

paid to industry employees, new jobs created in the state, and other non-tax exempt taxes paid by the industry to the state's general revenue fund and other funds, as appropriate.

House

including but not limited to tax revenues generated from wages paid to industry employees, new jobs created in the state, and other non-tax exempt taxes paid by the industry to the state's general revenue fund and other funds, as appropriate.

21. Contingency Appropriations for Film, Music, and Tourism Activities.

a. Included in amounts appropriated above, contingent on a projection by the Comptroller of Public Accounts that the collection of the Hotel Occupancy Tax will be in excess of \$442,554,000 in fiscal year 2014 and in excess of \$464,018,000 in fiscal year 2015, as contained in the Comptroller of Public Accounts' January 2013 Biennial Revenue Estimate for the 2014-15 biennium, is excess Hotel Occupancy Tax revenue, not to exceed \$25,000,000 out of General Revenue, in each fiscal year of the 2014-15 biennium, allocating 91.67 percent to Strategy A.1.4, Film and Music Marketing, and 8.33 percent to Strategy A.1.9, Economic Development and Tourism, for tourism related activities.

b. Included in amounts appropriated above, contingent on a projection by the Comptroller of Public Accounts that the collection of the Hotel Occupancy Tax will be in excess of \$422,284,000 in fiscal year 2013, as contained in the Comptroller of Public Accounts' January 2013 Biennial Revenue Estimate for the 2014-15 biennium, is the unexpended and unobligated excess Hotel Occupancy Tax revenue as of August 31, 2013, not to exceed \$25,000,000 out of General Revenue, for the biennium beginning September 1, 2013, and allocated per the provisions of this rider.

c. A finding of fact shall be issued, and the Legislative Budget Board and the Governor's Office of Budget Planning and Policy shall be notified, by the Comptroller of Public Accounts if it projects the collection of the Hotel Occupancy Tax will be in excess of the amounts contained in the January 2013 Biennial Revenue Estimate for the 2014-15 biennium, for fiscal years 2013, 2014, and 2015 respectively.

ARTICLE I - GENERAL GOVERNMENT
300 Trusted Programs Within the Office of the Governor
DIFFERENCES ONLY
(Continued)

Senate

House

21. Report on Driving While Intoxicated.

- (a) Out of the amounts appropriated above in Strategy A.1.3, Criminal Justice, the office of the governor shall conduct a study on driving while intoxicated, including:
 - (1) monitoring and analyzing data collected in this state relating to driving fatalities involving intoxicated drivers and automatic driver's license suspensions for driving while intoxicated offenses; and
 - (2) monitoring and analyzing the laws and programs of other states that have been successful in reducing the number of driving while intoxicated offenses committed in those states.
- (b) Based on the study conducted under Subsection (a), the office of the governor shall develop a plan to collaborate with the Texas Department of Transportation, the Department of Public Safety, and the Department of State Health Services to reduce alcoholism and recidivism and the number of driving while intoxicated offenses committed in this state.
- (c) Not later than January 1, 2015, the office of the governor shall submit to the legislature a report of the study conducted under Subsection (a) and the plan developed under subsection (b). The report must:
 - (1) include an evaluation of the efficacy of laws and programs designed to reduce the number of driving while intoxicated offenses in this state and in other states; and
 - (2) recommend legislation relating to the prevention of driving while intoxicated in this state.

ARTICLE I - GENERAL GOVERNMENT
300 Trusted Programs Within the Office of the Governor
DIFFERENCES ONLY
(Continued)

Senate

House

22. **Internet Crime Against Children Task Forces.** Included in amounts appropriated above in Strategy A.1.3, Criminal Justice, is \$800,000 in General Revenue each fiscal year of the 2014-15 biennium to the Trusted Programs within the Office of the Governor for the purpose of preventing and stopping internet crimes against children. Priority shall be given to supporting the activities of qualifying Internet Crime Against Children Task Forces recognized by the U.S. Department of Justice, located within a city with a population greater than 1,000,000 people, as determined by the 2010 U.S. Census, and existing in the state as of June 1, 2013.

**ARTICLE I - GENERAL GOVERNMENT
808 Historical Commission
DIFFERENCES ONLY**

Senate

House

- 17. Appropriation Authority: Mineral Rights Located on State Historic Sites Operated by the Texas Historical Commission.** Included in the amounts appropriated above in Strategy A.1.4, Historic Sites, are all revenue (estimated to be \$0) in Appropriated Receipts generated by the lease or development of mineral rights, in accordance with Government Code, Section 442.108, located on State historic sites operated by the Texas Historical Commission for the purpose of repair, maintenance, and operation of historic sites.

Any unexpended and unobligated balances as of August 31, 2014, as a result revenue generated by the lease or development of mineral rights located on State historic sites operated by the Texas Historical Commission are appropriated for the same purpose for the fiscal year beginning September 1, 2014.

ARTICLE I - GENERAL GOVERNMENT
313 Department of Information Resources
DIFFERENCES ONLY

Senate

House

- 3. DIR Clearing Fund Account.** The Comptroller shall establish in the state treasury the Department of Information Resources Clearing Fund Account for the administration of cost recovery activities pursuant to authority granted under Chapters 771, 791, and 2157, Government Code. The account shall be used:
- a. As a depository for funds received as payments from state agencies and units of local government for services provided;
 - b. As a source of funds for the department to purchase, lease, or acquire in any other manner services, supplies, software products, and equipment necessary for carrying out the department's duties relating to services provided to state agencies and units of local government for which the department receives payment from state agencies and local governmental units; and
 - c. To pay salaries, wages, and other costs directly attributable to the services provided to state agencies and units of local government for which the department receives payment from those agencies and governmental units. However, the maximum amount for all administrative costs to be applied to state agency receipts and local government receipts shall not exceed 2.0 percent per receipt. The Department of Information Resources shall report the amount of all administrative costs allocated to each agency and unit of local government annually to the Legislative Budget Board.

Included in the amounts appropriated above in Strategies A.1.1, Statewide Planning; A.1.2, Rule and Guideline Development; A.1.3, Statewide Security; B.1.1, Contract Administration of IT Commodities and Services; B.2.2, Texas.gov; B.3.1, Statewide Cyber Security Services; D.1.1, Central Administration; D.1.2, Information Resources; and D.1.3, Other Support Services are all balances not previously encumbered as of August 31, 2013 (estimated to be \$1,242,280), and revenues accruing during the 2014-15 biennium estimated to be \$11,286,870 in fiscal year 2014 and \$13,146,220 in fiscal year 2015 in revenue collected on or after September 1, 2013 appropriated from the sale of information technology commodity items out of Appropriated Receipts to the Department of Information Resources Clearing Fund Account.

- 3. DIR Clearing Fund Account.** The Comptroller shall establish in the state treasury the Department of Information Resources Clearing Fund Account for the administration of cost recovery activities pursuant to authority granted under Chapters 771, 791, and 2157, Government Code. The account shall be used:
- a. As a depository for funds received as payments from state agencies and units of local government for services provided;
 - b. As a source of funds for the department to purchase, lease, or acquire in any other manner services, supplies, software products, and equipment necessary for carrying out the department's duties relating to services provided to state agencies and units of local government for which the department receives payment from state agencies and local governmental units; and
 - c. To pay salaries, wages, and other costs directly attributable to the services provided to state agencies and units of local government for which the department receives payment from those agencies and governmental units. However, the maximum amount for all administrative costs to be applied to state agency receipts and local government receipts shall not exceed 2.0 percent per receipt. The Department of Information Resources shall report the amount of all administrative costs allocated to each agency and unit of local government annually to the Legislative Budget Board.

Included in the amounts appropriated above in Strategies A.1.1, Statewide Planning; A.1.2, Rule and Guideline Development; A.1.3, Statewide Security; B.1.1, Contract Administration of IT Commodities and Services; B.2.2, Texas.gov; D.1.1, Central Administration; D.1.2, Information Resources; and D.1.3, Other Support Services are all balances not previously encumbered as of August 31, 2013 (estimated to be \$1,242,280), and revenues accruing during the 2014-15 biennium estimated to be \$7,228,040 in fiscal year 2014 and \$7,378,560 in fiscal year 2015 in revenue collected on or after September 1, 2013 appropriated from the sale of information technology commodity items out of Appropriated Receipts to the Department of Information Resources Clearing Fund Account.

ARTICLE I - GENERAL GOVERNMENT
313 Department of Information Resources
DIFFERENCES ONLY
(Continued)

Senate

Any unexpended and unobligated balances as of August 31, 2014, out of appropriations made herein are appropriated for the same purposes to the Department of Information Resources for the fiscal year beginning September 1, 2014.

Without the written approval of the Legislative Budget Board, the Department of Information Resources may not expend funds appropriated to the Department that exceed the total in Appropriated Receipts indentified above for each fiscal year of the 2014-15 biennium.

As part of its Annual Financial Report showing the use of appropriated funds, the Department of Information Resources shall include information showing the costs avoided and/or savings obtained through its cooperative activities and a list of the agencies or units of local government for which the Clearing Fund Account was used.

- 9. Statewide Technology Account.** In accordance with Government Code, Chapter 403.011, the Comptroller of Public Accounts shall establish within the state treasury an operational account, called the Statewide Technology Account for all transactions relating to the operation and management of statewide technology centers.

Included in amounts appropriated above in Strategies B.2.1, Data Center Services; D.1.1, Central Administration; D.1.2, Information Resources; and D.1.3, Other Support Services, are all balances not previously encumbered as of August 31, 2013 (estimated to be \$0), and revenues accruing during the 2014-15 biennium estimated to be \$197,831,088 in fiscal year 2014 and \$197,799,720 in fiscal year 2015 in revenue collected on or after September 1, 2013 appropriated from the operation and management of Statewide Technology Centers as provided by Government Code, Chapter 2054, Subchapter L out of Interagency Contracts and Appropriated Receipts to the Statewide Technology Account.

Without the written approval of the Legislative Budget Board, the Department of Information

House

Any unexpended and unobligated balances as of August 31, 2014, out of appropriations made herein are appropriated for the same purposes to the Department of Information Resources for the fiscal year beginning September 1, 2014.

Without the written approval of the Legislative Budget Board, the Department of Information Resources may not expend funds appropriated to the Department that exceed the total in Appropriated Receipts indentified above for each fiscal year of the 2014-15 biennium.

As part of its Annual Financial Report showing the use of appropriated funds, the Department of Information Resources shall include information showing the costs avoided and/or savings obtained through its cooperative activities and a list of the agencies or units of local government for which the Clearing Fund Account was used.

- 9. Statewide Technology Account.** In accordance with Government Code, Chapter 403.011, the Comptroller of Public Accounts shall establish within the state treasury an operational account, called the Statewide Technology Account for all transactions relating to the operation and management of statewide technology centers.

Included in amounts appropriated above in Strategies B.2.1, Data Center Services; D.1.1, Central Administration; D.1.2, Information Resources; and D.1.3, Other Support Services, are all balances not previously encumbered as of August 31, 2013 (estimated to be \$0), and revenues accruing during the 2014-15 biennium estimated to be \$198,898,968 in fiscal year 2014 and \$199,196,649 in fiscal year 2015 in revenue collected on or after September 1, 2013 appropriated from the operation and management of Statewide Technology Centers as provided by Government Code, Chapter 2054, Subchapter L out of Interagency Contracts and Appropriated Receipts to the Statewide Technology Account.

Without the written approval of the Legislative Budget Board, the Department of Information

ARTICLE I - GENERAL GOVERNMENT
313 Department of Information Resources
DIFFERENCES ONLY
(Continued)

Senate

Resources may not expend funds appropriated to the Department that exceed the total in Appropriated Receipts and Interagency Contracts out of revenues accruing during the 2014-15 biennium and identified above for each fiscal year of the biennium.

In addition, amounts remaining in the account as of August 31, 2014 are appropriated for the same purpose for the fiscal year beginning September 1, 2014.

The Department of Information Resources shall report all administrative costs collected and the administrative cost percentage charged to each state agency and other users of statewide technology centers as defined in Government Code, Chapter 2054, Section 2054.380 to the Governor and Legislative Budget Board no later than April 1 for the first six month period of the fiscal year and by October 1 for the second six month period of the fiscal year. By the same deadlines, the Department of Information Resources shall submit the proposed administrative costs collected and the proposed administrative cost percentage for the next six month period. The Legislative Budget Board and Governor's Office shall consider the incremental change to administrative percentages submitted. Without the written approval of the Governor and the Legislative Budget Board, the Department of Information Resources may not expend funds appropriated to the Department if those appropriated funds are associated with the Statewide Technology Account. In addition, by September 15 of each even-numbered fiscal year the Department shall submit a report to the Legislative Budget Board detailing expended, budgeted and projected costs for data center services by participating agency. The report shall be in a format prescribed by the Legislative Budget Board.

- 14. Study on the Use of Tablet Computers Instead of Personal Computers.** Out of funds appropriated above, the Department of Information Resources (DIR) shall conduct a study to determine whether the use of tablet computers instead of personal computers by state agencies and institutions of higher education would be more cost efficient and result in cost savings for the State of Texas. DIR shall work with agencies and institutions of higher education to determine which agencies would gain efficiencies by using tablet computers instead of desktop

House

Resources may not expend funds appropriated to the Department that exceed the total in Appropriated Receipts and Interagency Contracts out of revenues accruing during the 2014-15 biennium and identified above for each fiscal year of the biennium.

In addition, amounts remaining in the account as of August 31, 2014 are appropriated for the same purpose for the fiscal year beginning September 1, 2014.

The Department of Information Resources shall report all administrative costs collected and the administrative cost percentage charged to each state agency and other users of statewide technology centers as defined in Government Code, Chapter 2054, Section 2054.380 to the Governor and Legislative Budget Board no later than April 1 for the first six month period of the fiscal year and by October 1 for the second six month period of the fiscal year. By the same deadlines, the Department of Information Resources shall submit the proposed administrative costs collected and the proposed administrative cost percentage for the next six month period. The Legislative Budget Board and Governor's Office shall consider the incremental change to administrative percentages submitted. Without the written approval of the Governor and the Legislative Budget Board, the Department of Information Resources may not expend funds appropriated to the Department if those appropriated funds are associated with the Statewide Technology Account. In addition, by September 15 of each even-numbered fiscal year the Department shall submit a report to the Legislative Budget Board detailing expended, budgeted and projected costs for data center services by participating agency. The report shall be in a format prescribed by the Legislative Budget Board.

ARTICLE I - GENERAL GOVERNMENT
313 Department of Information Resources
DIFFERENCES ONLY
(Continued)

Senate

computers. The study shall provide the following: 1) strategies to prioritize which agencies and institutions of higher education would gain efficiencies by the use of tablet computers instead of personal computers; 2) purchasing options and cost estimates for agencies and institutions of higher education to consider for their respective Legislative Appropriations Requests; and 3) a deployment schedule, including a timeline to replace existing personal computers with tablet computers. The report shall be provided to the Legislature, the Legislative Budget Board, and affected state agencies and institutions of higher education by March 1, 2014.

House

- 14. Cloud Computing Policies and Guidelines.** Out of funds appropriated above and pursuant to Government Code, Chapter 2054, the Department of Information Resources may create cloud computing policies and guidelines for all state agencies and institutions of higher education that utilize or that may be considering the procurement of cloud computing technologies, which include due diligence activities, security guidelines, and appropriate terms and conditions for procurement of cloud computing technologies.

- 15. Study on Cost to Consolidate State Electronic Mail Systems to a Single Cloud-based Platform.** Out of funds appropriated above, the Department of Information Resources shall conduct a study to determine whether consolidating electronic mail (email) systems of state agencies and institutions of higher education into a single cloud-based platform would result in cost savings for the State of Texas. The study shall evaluate strategies to consolidate state email systems that are cost-effective and utilize a non-proprietary secure platform into a central repository. The report shall be provided to the Legislature by January 1, 2015.

ARTICLE I - GENERAL GOVERNMENT
306 Library & Archives Commission
DIFFERENCES ONLY

Senate

House

5. **Appropriation of Receipts and Unexpended Balances of TexShare Membership Fees and Reimbursements.** The Library and Archives Commission is appropriated fees collected from the members of the TexShare Library Resource Sharing consortium (estimated to be \$1,346,505 in fiscal year 2014 and \$2,407,505 in fiscal year 2015 in Appropriated Receipts and \$875,345 in fiscal year 2014 and \$914,345 in fiscal year 2015 in Interagency Contracts and included above in Strategy A.1.1, Library Resource Sharing Services) from revenue generated during the biennium beginning September 1, 2013, as authorized by Government Code §441.224 for costs associated with the TexShare program.

5. **Appropriation of Receipts and Unexpended Balances of TexShare Membership Fees and Reimbursements.** The Library and Archives Commission is appropriated fees collected from the members of the TexShare Library Resource Sharing consortium (estimated to be \$1,285,505 in fiscal year 2014 and \$2,285,505 in fiscal year 2015 in Appropriated Receipts and \$836,345 each fiscal year in Interagency Contracts and included above in Strategy A.1.1, Library Resource Sharing Services) from revenue generated during the biennium beginning September 1, 2013, as authorized by Government Code §441.224 for costs associated with the TexShare program.

Any unexpended balances as of August 31, 2013 (estimated to be \$525,284 in Appropriated Receipts and \$436,355 in Interagency Contracts), in amounts collected from TexShare members for TexShare services or programs are hereby appropriated for the same purpose for the biennium beginning September 1, 2013. Any unexpended balances as of August 31, 2014, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2014.

Any unexpended balances as of August 31, 2013 (estimated to be \$525,284 in Appropriated Receipts and \$436,355 in Interagency Contracts), in amounts collected from TexShare members for TexShare services or programs are hereby appropriated for the same purpose for the biennium beginning September 1, 2013. Any unexpended balances as of August 31, 2014, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2014.

6. **Texas Reads License Plates: Appropriation of License Plate Unexpended Balances and Receipts.** Notwithstanding Article IX, Section 13.05, Appropriation of Specialty License Plate Receipts, of this Act, included in the amounts appropriated above in Strategy A.1.2, Aid to Local Libraries, are all unexpended and unobligated balances as of August 31, 2013, (estimated to be \$23,000) and all license plate revenue collected on or after September 1, 2013 (estimated to be \$5,000 each fiscal year of the biennium), from the sale of license plates as provided by Transportation Code § 504.616 and deposited to the credit of the General Revenue-Dedicated Texas Reads Plate Account No. 5042.

6. **Texas Reads License Plates: Appropriation of License Plate Receipts.** Included in the amounts appropriated above in Strategy A.1.2, Aid to Local Libraries, is all license plate revenue collected on or after September 1, 2013 (estimated to be \$5,000 each fiscal year of the biennium), from the sale of license plates as provided by Transportation Code § 504.616 and deposited to the credit of the General Revenue-Dedicated Texas Reads Plate Account No. 5042.

Any unexpended balances as of August 31, 2014, out of the appropriations made herein are appropriated to the Texas State Library and Archives Commission for the fiscal year beginning September 1, 2014.

Any unexpended balances as of August 31, 2014, out of the appropriations made herein are appropriated to the Texas State Library and Archives Commission for the fiscal year beginning September 1, 2014.

8. **Electronics Records.** Included in amounts appropriated above in Strategy B.1.1, Provide Access to Information and Archives, is \$200,000 in fiscal year 2014 and \$250,000 in fiscal

ARTICLE I - GENERAL GOVERNMENT
306 Library & Archives Commission
DIFFERENCES ONLY
(Continued)

Senate

House

year 2015 out of General Revenue, and included in the "Number of Full-Time-Equivalents (FTE)" is 2.0 FTEs in each fiscal year of the 2014-15 biennium for the Library and Archives Commission to plan and develop a comprehensive electronic records program to preserve archival records for state agencies.

- 9. Archives Document Recovery.** Included in amounts appropriated above in Strategy B.1.1, Provide Access to Information and Archives is \$100,000 in General Revenue in each fiscal year of the 2014-15 biennium and included in the "Number of Full-Time-Equivalents (FTE)" is 1.0 FTE in each fiscal year of the 2014-15 biennium for the Library and Archives Commission to recover state records in accordance with Government Code Sec. 441.192.

**ARTICLE I - GENERAL GOVERNMENT
338 Pension Review Board
DIFFERENCES ONLY**

Senate

House

- 3. Contingency Appropriation for the Acceptance of Gifts, Grants or Donations.** Contingent on the enactment of legislation by the Eighty-third Legislature, Regular Session, 2013, related to providing authority for the agency to accept gifts, grants or donations, and in accordance with Article IX, Sec. 8.01 of the this Act, the agency is appropriated any gifts, grants or donations received for the purpose to fund conferences, seminars, and meetings related to pension issues.

ARTICLE I - GENERAL GOVERNMENT
809 Preservation Board
DIFFERENCES ONLY

Senate

House

7. **Transfer of La Belle Shipwreck to Texas State History Museum.** Included in amounts appropriated above in Strategy A.2.2, Manage State History Museum, is \$100,000 in General Revenue in fiscal year 2014 for the transfer of the La Belle shipwreck to the Texas State History Museum for the 2014-15 biennium.

Any unexpended and unobligated balances out of the appropriations made herein remaining as of August 31, 2014 are appropriated to the State Preservation Board for the fiscal year beginning September 1, 2014 for the same purpose.

**ARTICLE I - GENERAL GOVERNMENT
479 State Office of Risk Management
DIFFERENCES ONLY**

Senate

House

- 9. Unexpended Balances Between Biennia for Capital Budget Items.** Notwithstanding Article IX, Section 14.03, Limitation on Expenditure - Capital Budget, of this Act, any unexpended and unobligated balances from items in Rider 2, Capital Budget above, may be transferred to a noncapital item to be used solely to lower assessments to affected state agencies in the following fiscal year without prior approval from the Legislative Budget Board or the Governor.

ARTICLE I - GENERAL GOVERNMENT
307 Secretary of State
DIFFERENCES ONLY

Senate

House

- 14. Feasibility Study of Online Voting.** Out of funds appropriated above, it is the intent of the Legislature that the Secretary of State conduct a study to consider the feasibility of implementing the practice of online voting and include a thorough explication and investigation of:
- (1) the experience of jurisdictions, including foreign nations, that have implemented the practice;
 - (2) the anticipated cost expenditures or savings to the state and counties upon the implementation of the practice;
 - (3) the anticipated increase or decrease in voter turnout upon implementation of the practice;
 - (4) any security issues or other challenges anticipated, including possible solutions; and
 - (5) the feasibility of allowing members of the United States military serving overseas or in a combat zone to be able to vote by electronic means.

It is the intent of the Legislature that the Secretary of State deliver the report to the Legislature not later than January 13, 2015.

**ARTICLE I - GENERAL GOVERNMENT
403 Veterans Commission
DIFFERENCES ONLY**

Senate

House

9. Veterans Housing Grant Program. Included in the amounts appropriated above in Strategy A.1.4, Veterans Assistance Grants, is \$1,170,000 in Interagency Contracts from a contract between the Texas Department of Housing and Community Affairs and the Texas Veterans Commission in the 2014-15 biennium and \$915,000 in General Revenue each fiscal year of the 2014-15 biennium, to provide grants to non-profit or local government organizations providing temporary or permanent housing to Texas Veterans and their families through the Housing4TexasHeroes program.

9. Veterans Housing Grant Program. Included in the amounts appropriated above in Strategy A.1.4, Veterans Assistance Grants, is \$1,170,000 out of the General Revenue Fund in the 2014-15 biennium, to provide grants to non-profit or local government organizations providing temporary or permanent housing to Texas Veterans and their families through the Housing4TexasHeroes program.

10. Reimbursement of Advisory Committee Members. Out of funds appropriated above, the Texas Veterans Commission is authorized to reimburse for travel costs in accordance with provisions of this Act related to the per diem of Advisory Committee Members of the Texas Veterans Commission and travel expenses directly related to carrying out the duties of the advisory committee.

To the maximum extent possible, the Commission shall encourage the use of videoconferencing and teleconferencing and shall schedule meetings and locations to facilitate the travel of participants so that they may return the same day and reduce the need to reimburse members for overnight stays.

11. Support to Coordinating Councils. Included in amounts appropriated above in Strategy A.1.5, Veterans Outreach, is \$53,905 in General Revenue each fiscal year of the 2014-15 biennium for the purpose of supporting the Texas Coordinating Council for Veterans Services and the Housing and Health Services Coordination Council.