

Issue Docket

Conference Committee on Senate Bill 1

2014-15 General Appropriations Bill

Article III Higher Education

**ARTICLE III - AGENCIES OF EDUCATION
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>HIGHER EDUCATION EMPLOYEES GROUP INSURANCE CONTRIBUTIONS</u>		III-32		III-32		
University of Texas System	\$ 188,886,011	\$ 202,731,354	\$ 179,511,070	\$ 192,669,229	\$ 19,437,066	Senate funding incorporated the following for UT and Texas A&M System institutions: a. Funded at 87.742% of ERS premium rates. b. Compounded rate increases of 7.360% in fiscal year 2014 and 7.330% in fiscal 2015. c. Used headcount submitted in Legislative Appropriations Request.
Texas A&M System	\$ 94,546,027	\$ 101,476,254	\$ 89,853,442	\$ 96,439,702	\$ 9,729,137	House funding incorporated the following for UT and Texas A&M System institutions: a. Funded at 83.387% of ERS premium rates. b. Compounded rate increases of 7.360% in fiscal year 2014 and 7.330% in fiscal 2015.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Employees Retirement System						c. Used headcount submitted in Legislative Appropriations Request.
State Institutions of Higher Education	\$ 156,687,756	\$ 168,172,969	\$ 149,042,878	\$ 159,967,721	\$ 15,850,126	<p>Senate funding incorporated the following for state institutions:</p> <ul style="list-style-type: none"> a. Funded at 90.169% of ERS premium rates. b. Compounded rate increases of 7.360% in fiscal year 2014 and 7.330% in fiscal 2015. c. Used headcount submitted in Legislative Appropriations Request. <p>House funding incorporated the following for state institutions:</p> <ul style="list-style-type: none"> a. Funded at 85.770% of ERS premium rates. b. Compounded rate increases of 7.360% in fiscal year 2014 and 7.330% in fiscal 2015. c. Used headcount submitted in Legislative Appropriations Request.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Community Colleges	\$ 137,739,987	\$ 147,836,330	\$ 115,977,069	\$ 124,478,193	\$ 45,121,055	<p>Senate funding incorporated the following for Public Community and Junior Colleges:</p> <ul style="list-style-type: none"> a. Funded at 50% of ERS premium rates. b. Compounded rate increases of 7.360% in fiscal year 2014 and 7.330% in fiscal 2015. c. Used headcount submitted in Legislative Appropriations Request. <p>House funding incorporated the following for Public Community and Junior Colleges:</p> <ul style="list-style-type: none"> a. Funded at 42.1% of ERS premium rates. b. Compounded rate increases of 7.360% in fiscal year 2014 and 7.330% in fiscal 2015. c. Used headcount submitted in Legislative Appropriations Request.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
RIDERS Higher Education Group Insurance rates for Public Community/Junior Colleges		III-37, Rider #9 Rider Packet, page III-1				Senate includes a rider making the appropriation for Community/Junior College Group Insurance (set at 50% of The Employees Retirement System rates) contingent on the adoption of legislation restricting the appropriation to that rate.
				See also Article XI, House page XI-5		

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>HIGHER EDUCATION COORDINATING BOARD</u>						
		III-38		III-37		
Appropriations Made in Riders	\$ 5,500,000	\$ 6,000,000	\$ 5,000,000	\$ 5,000,000	\$ 1,500,000	<p>Senate includes \$11.5 million in contingency funding for Graduate Medical Education Residency Expansion. Also see Rider #55, Senate page III-52.</p> <p>House includes \$10.0 million in contingency funding for Graduate Medical Education Residency Expansion. Also see Rider #54, House page III-52.</p> <p>Also see Article XI, House, page XI-6.</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
B.1.1 TEXAS GRANT PROGRAM	\$ 402,530,811	\$ 291,740,117	\$ 415,204,259	\$ 309,413,565	\$ 30,346,896	<p>Senate includes an additional \$119.7 million over 2012-13 appropriated amounts which includes \$5.0 million in unexpended balances which would cover approximately 80% of eligible students. Also See Rider #46, Senate page III-51.</p> <p>House includes additional \$150.1 million over 2012-13 appropriated amounts which covers approximately 87% of eligible students.</p> <p>See also Article XI, Senate page XI-3.</p> <p>Technical Correction: Agency has indicated an additional \$15 million in donations from Texas Guaranteed Student Loan Corporation will be received in fiscal year 2014.</p>
B.1.3 TUITION EQUALIZATION GRANTS	\$ 84,422,827	\$ 84,422,827	\$ 99,422,827	\$ 84,422,827	\$ 15,000,000	House includes additional \$15 million in fiscal year 2014 only.
B.1.4 TEXAS EDUCATION OPPORTUNITY GRANT	\$ 12,030,800	\$ 12,030,800	\$ 14,530,800	\$ 14,530,800	\$ 5,000,000	House includes additional \$5 million over the 2012-13 appropriated amounts.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
B.1.5 COLLEGE WORK STUDY PROGRAM	\$ 7,529,639	\$ 7,529,639	\$ 10,029,639	\$ 10,029,639	\$ 5,000,000	House includes additional \$5 million over the 2012-13 appropriated amounts.
B.1.7 TEACH FOR TEXAS LOAN REPAYMENT	\$ 1,800,000	\$ 3,100,000	\$ 1,500,000	\$ 1,500,000	\$ 1,900,000	Senate includes additional \$3.9 million over the 2012-13 to fund 25% of the difference between the 2010-11 appropriated amounts and the Introduced Senate Bill 1 in fiscal year 2014 and 50% of the difference in fiscal year 2015. The funding amounts for 2010-11 were \$5.7 million per year. House includes \$2 million in additional funding split evenly between fiscal year 2014 and fiscal year 2015.
B.1.13 T-STEM CHALLENGE PROGRAM	\$ 4,750,000	\$ 4,750,000	\$ 3,000,000	\$ 3,000,000	\$ 3,500,000	Senate includes \$3.5 million in General Revenue. Both the Senate and House include \$3 million per year in anticipated donations from the Texas Guaranteed Student Loan Corporation.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
C.1.1 N HACKERMAN ADVANCED RESEARCH PGM	\$ 2,000,000	\$ -	\$ 3,000,000	\$ -	\$ 1,000,000	Senate includes additional \$1 million over the 2012-13 appropriated amounts. House includes additional \$2 million over the 2012-13 appropriated amounts. See also Article XI, Senate, page XI-3.
C.1.2 TEXAS RESEARCH INCENTIVE PROGRAM	\$ 25,012,500	\$ 25,012,500	\$ 17,812,500	\$ 17,812,500	\$ 14,400,000	Senate includes additional \$14.4 million to fund program at 2010-11 appropriated levels. See also Article XI, House, page XI-6.
D.1.1 FAMILY PRACTICE RESIDENCY PROGRAM	\$ 4,750,000	\$ 6,700,000	\$ 7,050,000	\$ 7,050,000	\$ 2,650,000	Senate includes additional \$5.9 million over the 2012-13 to fund 25% of the difference between the 2010-11 appropriated amounts and the Introduced Senate Bill 1 in fiscal year 2014 and 50% of the difference in fiscal year 2015. The funding amounts for 2010-11 were \$10.6 million per year. House includes \$8.5 million in additional funding split evenly between fiscal year 2014 and fiscal year 2015.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
D.1.2 JOINT ADMISSION MEDICAL PROGRAM	\$ 10,606,794	\$ -	\$ 9,006,794	\$ -	\$ 1,600,000	Senate includes additional \$3.6 million to fund program at 2010-11 appropriated levels. House includes additional \$2 million over 2012-13 appropriated levels.
D.1.4 PROF NURSING SHORTAGE REDUCTION PGM	\$ 15,000,000	\$ 15,000,000	\$ 17,500,000	\$ 17,500,000	\$ 5,000,000	House includes additional \$5 million over the 2012-13 appropriated amounts.
E.1.1 BAYLOR COLLEGE OF MEDICINE - UGME	\$ 35,163,168	\$ 38,863,416	\$ 35,163,168	\$ 36,637,416	\$ 2,226,000	Allocations tied to HRI formulas.
E.1.2 BAYLOR COLLEGE OF MEDICINE - GME	\$ 6,033,759	\$ 6,608,305	\$ 5,623,191	\$ 5,623,191	\$ 1,395,682	Allocations tied to HRI formulas.
F.1.1 DEVELOPMENTAL EDUCATION PROGRAM	\$ 800,000	\$ 800,000	\$ 2,000,000	\$ 2,000,000	\$ 2,400,000	Senate reduces appropriations by \$2.4 million for the strategy and increases appropriations by \$2.4 million at the University of Texas at Austin for Mathways Project. House includes rider that Higher Education Coordinating Board is required to transfer \$2.4 million in Developmental Education strategy to the University of Texas at Austin for Mathways Project. See also Rider #57, House, page III-53.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
F.1.3 AFRICAN AMERICAN MUSEUM INTERNSHIP	\$ 66,716	\$ 66,716	\$ -	\$ -	\$ 133,432	Senate includes funding for the program at the Higher Education Coordinating Board. House reduces appropriations by \$133,432 and increases appropriations for new strategy, African American Museum, in a new goal, Trusteed Funds, at the University of Texas at Dallas.
F.1.5/F.1.4 UTB TSC TRANSITION FUNDING	\$ 9,034,649	\$ 9,034,649	\$ 8,306,011	\$ 8,306,012	\$ 1,457,275	Transition funding allocation tied to formula funding for University of Texas at Brownsville and Texas Southmost Community College. House excludes dual credit hours at the University of Texas at Brownsville and the non-developmental education academic hours, excluding dual credit hours, at Texas Southmost College.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
RIDERS						
Professional Nursing Shortage Reduction Program	III-48, Rider 34 Rider Packet, page III-2		III-48, Rider 34 Rider Packet, page III-2			House deletes language under (d) that "THECB shall allocate any remaining appropriation, estimated to be". House deletes language under (d) that THECB shall submit proration plan to LBB and Governor's Office and allow agency to distribute funds on a pro rata basis equally among the nursing programs participating in the program.
African American Museum Internship	III-50, Rider 43 Rider Packet, page III-4					Senate includes rider specifying how funds appropriated to Strategy F.1.3, African American Museum Internship, will be used. Senate rider also includes reporting requirement.
Toward Excellence, Access and Success (TEXAS) Grant Program	III-51, Rider 46 Rider Packet, page III-4		III-50, Rider 45 Rider Packet, page III-4			Senate includes unexpended balance authority from fiscal year 2013 into fiscal year 2014 for program.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Contingency for Trauma Care Fellowships	III-51, Rider 52 Rider Packet, page III-5		III-51, Rider 51 Rider Packet, page III-5			Senate includes language that program provides funds for the expansion of physician and nursing fellowships. See also Article XI, House, Page XI-5.
Higher Education Coordinating Board Contingent Appropriations, Formula Funding for The University of Texas at Brownsville and Texas Southmost College	III-52, Rider 54 Rider Packet, page III-5		III-51, Rider 53 Rider Packet, page III-5			Transition funding allocation tied to formula funding for University of Texas at Brownsville and Texas Southmost Community College. House includes a provision that funds appropriated to the HECB and transferred to the institutions shall be counted as direct appropriations for purposes of the Benefits Paid Proportional by Fund requirements in Article IX. House excludes dual credit hours at the University of Texas at Brownsville and the non-developmental education academic hours, excluding dual credit hours, at Texas Southmost College. See also Article XI, House, page XI-6. See also Article XI, Senate, Page XI-3.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Contingency for Graduate Medical Residency Expansion	III-52, Rider 55 Rider Packet, page III-7		III-52, Rider 54 Rider Packet, page III-7			Senate includes contingency rider for \$11.5 million for Graduate Medical Residency Expansion. House includes contingency rider for \$10 million for Graduate Medical Residency Expansion. See also Article XI, House, Page XI-6.
Grant Aid and Participation and Success in Higher Education			III-52, Rider 55 Rider Packet, page III-8			House includes rider that requires the agency to study the relationship between the receipt of grant aid and changes in participation, persistence and graduation.
Contingency for the Graduate Nurse Loan Repayment Program	III-53, Rider 56 Rider Packet, page III-9					Senate includes contingency rider that would allow agency to use appropriations to the Physician Education Loan Repayment Fund to implement a graduate nurse loan repayment program. See also Article XI, House, page XI-5.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Alignment of College and Career Ready Standards			III-52, Rider 56 Rider Packet, page III-8			House includes rider that requires the Higher Education Coordinating Board and the Texas Education Agency to report to the Legislature on the progress of aligning college and readiness standards.
Mathways Project			III-53, Rider 57 Rider Packet, page III-9			House includes rider that requires the Higher Education Coordinating Board to transfer \$1.2 million per year from Strategy D.1.1. Developmental Education Program, to the University of Texas at Austin for the Mathways Project.
Performance Measures		III-42 Rider Packet, page III-2				Senate includes two performance measures tied to the Family Practice Residency Program, number of residents supported and average funding per resident, as key measures.
See Also Article XI		See also Article XI Senate, page XI-3		See also Article XI House, page XI-5		

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Agency/Item	2014	<u>Senate</u>	2015	2014	<u>House</u>	2015	Biennial Difference	Explanation
<u>HIGHER EDUCATION FUND</u>		III-53			III-53			
No Issues								

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>AVAILABLE UNIVERSITY FUND</u>						
Performance Measure Targets.	III-55		III-55			House adds a new performance measure "Expense as Basis Points of Net Assets" with a target of of 30 for each year.
			III-56, Rider #1 Rider Packet, page III-11			
The University of Texas System Share.	III-56, Rider #2 Rider Packet, page III-11		III-56, Rider #3 Rider Packet, page III-11			House strikes part of the last sentence of the rider allowing the Board of Regents of The University of Texas System to determine the use of the funds and allowing the use of these funds for The University of Texas System Administration.

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>AVAILABLE NATIONAL RESEARCH UNIVERSITY FUND</u>		III-56		III-57		
No Issues						

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>GENERAL ACADEMIC INSTITUTIONS, SYSTEM OFFICES, LAMAR STATE COLLEGES AND TEXAS STATE TECHNICAL COLLEGES.</u>						
Formula Related Items						
General Academic Institutions:						

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Instructions and Operations (I&O) Formula General Revenue	\$ 1,320,707,948	\$ 1,328,918,352	\$ 1,276,767,561	\$ 1,274,732,130	\$ 98,126,609	<p>Senate provides for a rate of \$56.19 in Fiscal Year 2014 and \$56.50 in Fiscal Year 2015. The methodology was to increase the I&O rates in fiscal year 2014 to 25% of the difference between fiscal years 2010-11 rates and the introduced Senate Bill 1 rates and to 29% of that difference in fiscal year 2015. This is a total increase over 2012-13 of \$199.0 million.</p> <p>House provides for an annual rate of \$54.83 and was based on a 3% increase in formula General Revenue over the introduced House Bill amounts for a total increase over 2012-13 of \$100.9 million.</p> <p>Totals include funds trusteeed at Texas Higher Education Coordinating Board for UT Brownsville.</p> <p>See also Article XI, House, page XI-9.</p> <p>See also Article XI, Senate, Page XI-3.</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Infrastructure Formula General Revenue	\$ 262,598,590	\$ 264,228,475	\$ 253,363,981	\$ 252,945,566	\$ 20,517,518	<p>Senate provides for a rate of \$5.60 in Fiscal Year 2014 and \$5.63 in Fiscal Year 2015. The methodology was to increase the Infrastructure rates in fiscal year 2014 to 25% of the difference between fiscal years 2010-11 rates and the introduced Senate Bill 1 rates and to 29% of that difference in fiscal year 2015. This is a total increase over 2012-13 of \$34.8 million.</p> <p>House provides for an annual rate of \$5.45 and was based on a 3% increase in formula General Revenue over the introduced House Bill 1 amounts for a total increase over 2012-13 of \$14.2 million.</p> <p>See also Article XI, Senate, Page XI-3.</p>
General Revenue-Dedicated 770	\$ 877,899,887	\$ 891,211,790	\$ 877,899,887	\$ 891,211,790	\$ -	<p>Technical Correction: General Revenue-Dedicated 770 should be reduced by \$19.4 million due to the use of updated statutory tuition information and updated nonresident tuition rate for fiscal year 2014. This results in an increase in staff group insurance amounts and a decrease in available formula General Revenue-Dedicated 770 of \$28.7 million. There will be a reduction in the formula rates unless a like amount of general revenue is increased for the formulas.</p>

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Lamar State Colleges: Instruction and Administration Formula (I&A)	\$ 15,286,146	\$ 15,415,091	\$ 14,716,391	\$ 14,716,391	\$ 1,268,455	<p>Senate provides for a rate of \$3.52 in Fiscal Year 2014 and \$3.55 in Fiscal Year 2015. The methodology was to increase the I&A rates in fiscal year 2014 to 25% of the difference between fiscal years 2010-11 rates and the introduced Senate Bill 1 rates and to 29% of that difference in fiscal year 2015. This is a total increase over 2012-13 of \$1.7 million.</p> <p>House provides for an annual rate of \$3.39 and was based on a 3% increase in formula General Revenue over the introduced House Bill 1 amounts for a total increase over 2012-13 of \$0.5 million.</p> <p>See also Article XI, House, page XI-8.</p> <p>See also Article XI, Senate, Page XI-3.</p>

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Texas State Technical Colleges: Instruction and Administration Formula (I&A)	\$ 39,519,005	\$ 39,677,397	\$ 44,903,888	\$ 44,903,888	\$ 10,611,373	<p>Senate provides an increase of \$1.7 million over introduced Senate Bill 1. The methodology was to increase the I&A rates in fiscal year 2014 to 25% of the difference between fiscal years 2010-11 rates and the introduced Senate Bill 1 rates and to 29% of that difference in fiscal year 2015. Funding is allocated based on returned value. This is a total decrease under 2012-13 of \$5.8 million.</p> <p>House provides an increase of \$17.6 million over introduced House Bill 1. The methodology was based on an increase of \$15.0 million to introduced House Bill 1 formula General Revenue amounts and then applying a 3% increase in formula General Revenue over the introduced House Bill 1 amounts including the \$15.0 million. Funding is allocated based on returned value. This is a total increase over 2012-13 of \$4.8 million.</p> <p>See also Article XI, House, page XI-8.</p> <p>See also Article XI, Senate, Page XI-4.</p>

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Non Formula Related Items						
Texas Competitive Knowledge Fund (TCKF)	\$ 63,103,807	\$ 63,103,807	\$ 79,601,846	\$ 79,601,846	\$ 32,996,078	<p>Both houses include an increase of \$6.7 million to maintain the original match rate of \$0.69 million per \$10.0 million in the introduced bills. Other than this increase, the following has been added to TCKF and provided to all schools currently receiving TCKF appropriations and UT-Arlington, UT-El Paso, and UT-San Antonio:</p> <p>Senate provides an increase of \$26.0 million to provide a rate of \$0.74 million per \$10.0 million in total research expenditures and return TCKF to the 2010-11 General Revenue appropriated level.</p> <p>House provides an increase of \$59.0 million to provide a rate of \$0.93 million per \$10.0 million in total research expenditures. In addition, there was an increase of \$39,407 for UTSA to provide a hold harmless to their special item reduction and ensure that the institution received at least \$5.0 million in TCKF for the biennium.</p> <p>Technical Correction: Amounts for Texas A&M University need to be updated based on corrected research expenditure data. This will re-allocate funds between institutions in TCKF.</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Research Development Fund (RDF)	\$ 40,431,416	\$ 40,431,416	\$ 32,648,369	\$ 32,648,369	\$ 15,566,094	Senate increases funding by \$15.6 million over 2012-13 levels to return RDF to the 2010-11 General Revenue appropriated level.
Academic Development Initiative (ADI)	\$ 19,960,938	\$ 21,640,626	\$ 18,281,250	\$ 18,281,250	\$ 5,039,063	Senate provides \$5.0 million in additional General Revenue over the 2012-13 level to return ADI to 25% of the difference between fiscal year 2010-11 amounts and the introduced Senate Bill 1 amount in fiscal year 2014 and 50% of that difference in fiscal year 2015. See also Article XI, House, pages XI-6-7.
Institutional Enhancement	\$ 127,236,051	\$ 127,235,504	\$ 111,736,051	\$ 111,735,504	\$ 31,000,000	Senate includes an additional \$31.0 million in institutional enhancement (\$1.0 million per institution) to each institution not classified as a research or emerging research university and the three Lamar State Colleges.
Special Items	See also Article XI, Senate page XI-4.		See also Article XI, House page XI-6.			

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
University of Texas System Administration	\$ 1,425,000	\$ 1,425,000	\$ 1,325,000	\$ 1,325,000	\$ 200,000	Senate includes General Revenue for system office operations at \$1,425,000 per fiscal year of the biennium. House includes General Revenue for system office operations at \$1,325,000 per fiscal year of the biennium.
University of Texas at Austin	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -	\$ 2,400,000	Senate includes an increase of \$2.4 million in funding for the New Mathways Project at University of Texas at Austin. Funding for developmental education at the Texas Higher Education Coordinating Board was reduced by \$2.4 million. House includes a rider directing the transfer of \$2.4 million in funding from Developmental Education at the Higher Education Coordinating Board to the New Mathways Project at University of Texas at Austin.
University of Texas at Dallas	\$ -	\$ -	\$ 66,716	\$ 66,716	\$ 133,432	House includes \$133,432 in a new goal, Trusteed Funds, for Strategy E.1.1, African American Museum Internship at University of Texas at Dallas. Funding for the African American Museum Internship at the Texas Higher Education Coordinating Board was reduced by \$133,432.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
University of Texas El Paso	\$ -	\$ -	\$ -	\$ -	\$ -	Senate classifies special item Strategy C.2.3, Border Health Research under Objective 2. Research. House classifies special item Strategy C.1.3, Border Health Research under Objective 1. Instructional Support.
University of Texas San Antonio	\$ -	\$ -	\$ -	\$ -	\$ -	Senate classifies special item Strategy C.3.2, Institute of Texan Cultures under Objective 3. Public Service. House classifies special item Strategy C.1.2, Institute of Texan Cultures under Objective 1. Instructional Support.
University of Texas at Tyler	\$ 5,266,808	\$ 5,228,948	\$ 5,266,808	\$ 5,228,948	\$ -	Technical Correction: Senate and House include \$10.5 million in Tuition Revenue Bond (TRB) debt service for UT-Tyler for existing TRB debt service. Updated information from UT-Tyler indicates that the TRB debt service needed in fiscal year 2014 should be \$5,226,808, a reduction of \$40,000 in general revenue.
Texas A&M University - Kingsville	\$ -	\$ -	\$ 81,230	\$ 81,230	\$ 162,460	House includes \$162,460 in special item funding to restore Strategy C.1.1, PhD in Engineering.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Texas A&M International University	\$ -	\$ -	\$ -	\$ -	\$ -	Senate reallocates funding from C.1.1, PHD program in Business and C.1.2. Faculty Enhancement to a new strategy C.1.1, Academic and Student Support. See also Article XI, House, page XI-7.
RIDERS						
The University of Texas System Administration						
Governing Board		III-54, Rider #2 Rider Packet, Page III-10		III-54, Rider #2 Rider Packet, Page III-10		Senate rider allows an amount not to exceed \$100,000 each fiscal year to be used for expenses associated with travel, entertainment, and lodging of the governing board. House rider does not allow money appropriated to The University of Texas System Administration to be used for travel, entertainment, or lodging of the governing board.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Appropriation Limitation and Reporting Requirement for Investigations of System Components			III-55, Rider #5 Rider Packet, Page III-10			House includes a rider that prohibits funds appropriated to The University of Texas System Administration to be expended in the investigation of system component institutions or their executive management, or in the request of open records from component institutions. House rider includes a reporting requirement on investigative activities conducted on component institutions and their executive management.
The University of Texas at Austin						
Public Policy Clinics		III-62, Rider #4 Rider Packet, Page III-12				Senate includes a rider directing that up to \$155,859 per year be used for the Irma Lerma Rangel Public Policy Clinics in the Department of Government.
Garner Museum		III-62, Rider #5 Rider Packet, Page III-12				Senate includes a rider directing \$106,875 per year be used for repair and maintenance of the Garner Museum.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Legislative Law Clinic	III-62, Rider #6 Rider Packet, Page III-12		III-62, Rider #4 Rider Packet, Page III-12			Senate includes a rider directing \$210,000 per year be used for the continuation of the Legislative Lawyering Clinic in the School of Law. House includes a rider directing up to \$75,000 per year be used for the continuation of the Legislative Lawyering Clinic in the School of Law.
The University of Texas at Dallas						
African American Museum Internship			III-64, Rider #2 Rider Packet, Page III-13			House includes a rider specifying that funds appropriated for the African American Museum Internship are funds trusted to the University of Texas at Dallas and may not be used for other purposes. House rider includes a reporting requirement on the museum internship program.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<p>The University of Texas at Brownsville</p> <p>Higher Education Coordinating Board Contingent Appropriations, Formula Funding for UT Brownsville</p>	<p>III-71, Rider #3</p> <p>Rider Packet, Page III-14</p>		<p>III-71, Rider #3</p> <p>Rider Packet, Page III-14</p>			<p>Transition funding allocation tied to formula funding for University of Texas at Brownsville and Texas Southmost Community College.</p> <p>House excludes dual credit hours at the University of Texas at Brownsville and the non-developmental education academic hours, excluding dual credit hours, at Texas Southmost College from being included in the amounts trusted. House includes a provision that funds appropriated to CB and transferred to the institutions shall be counted as direct appropriations for purposes of the Benefits Paid Proportional by Fund requirements in Article IX.</p> <p>See also Article XI, House, page XI-6.</p> <p>See also Article XI, Senate, Page XI-3.</p>

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
The University of Texas at Tyler						
Palestine Campus-University of Texas at Tyler	III-78, Rider #2 Rider Packet, Page III-16		III-78, Rider #2 Rider Packet, Page III-16			Senate includes a rider that funding in Strategy C.1.1, Palestine Campus not be continued in the 2018-19 biennium. House includes a rider that funding in Strategy C.1.1, Palestine Campus not be continued in the 2016-17 biennium, and that following the 2014-15 biennium, the special item shall be funded at \$505,396 per year from funds appropriated to the institution, including with formula general revenue.
Texas State Technical College System Administration						
Expenditure Reporting for System Administration and Extension Centers	III-189, Rider #3 Rider Packet, Page III-25		III-189, Rider #3 Rider Packet, Page III-25			Senate includes a rider with a reporting requirement for expenditures of the extension centers at Abilene, Brownwood, and Breckenridge. House includes a rider with a reporting requirement for expenditures of any extension centers.

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Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>HEALTH-RELATED INSTITUTIONS</u>						
FORMULA-RELATED ITEMS						
Instruction and Operations Formula	\$ 531,911,226	\$ 537,647,244	\$ 492,234,980	\$ 492,932,490	\$ 84,391,000	<p>Senate provides for an increase in the rate in Fiscal Year 2014 of 25 percent of the difference between Fiscal Years 2010-11 rates and the introduced Senate Bill 1 rates and of 31 percent of that difference in Fiscal Year 2015. This results in a rate of \$9,862 in Fiscal Year 2014 and \$9,968 in Fiscal Year 2015 for a total increase over 2012-13 of \$218.0 million.</p> <p>House provides for an annual rate of \$9,135 and was based on a 3 percent increase in formula General Revenue amounts for a total increase over 2012-13 of \$133.6 million.</p> <p>Both Senate and House bills include \$46,733,836 in small class supplement allocations to eligible campuses for the 2014-15 biennium.</p>
	See also Article XI (Health-Related Institutions), Senate page XI-4					

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Infrastructure Formula	\$ 118,890,673	\$ 120,446,581	\$ 115,220,017	\$ 115,347,712	\$ 8,769,525	<p>Senate provides for an increase in the rate in Fiscal Year 2014 of 25 percent of the difference between Fiscal Years 2010-11 rates and the introduced Senate Bill 1 rates and of 31 percent of that difference in Fiscal Year 2015. This results in a rate of \$6.75 in Fiscal Year 2014 and \$6.85 in Fiscal Year 2015 for all health related institutions except UT M.D. Anderson (UTMDACC) and UT Health Science Center at Tyler (UTHSCT), whose rates are \$6.20 and \$6.28, resulting in a total increase over 2012-13 of \$17.6 million. Senate amounts include \$1.6 million that is a result of a calculation error for UTMDACC and UTHSCT.</p> <p>House provides for an annual rate of \$6.55 for all health related institutions except UTMDACC and UTHSCT, whose rate is \$6.31. These rates were based on a 3.0 percent increase in formula General Revenue amounts and an additional \$2,206,516 for UTMDACC and UTHSCT to align their General Revenue rate with the average General Revenue rate for the other institutions. This results in a total increase over 2012-13 of \$8.8 million.</p>
	See also Article XI (Health-Related Institutions), Senate page XI-4					

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
General Revenue-Dedicated 770	\$ 60,174,900	\$ 60,174,895	\$ 60,174,900	\$ 60,174,895	\$ -	Technical Correction: Due to the use of updated staff group insurance data, staff group insurance amounts should be decreased by \$1.5 million, and available formula General Revenue-Dedicated 770 should be increased by a like amount.
Research Enhancement Formula	\$ 34,379,563	\$ 34,810,184	\$ 33,582,062	\$ 33,582,062	\$ 2,025,623	Senate provides for an increase in the rate in Fiscal Year 2014 of 25 percent of the difference between Fiscal Years 2010-11 rates and the introduced Senate Bill 1 rates and of 31 percent of that difference in Fiscal Year 2015. This results in a base rate of \$1,412,500 for each institution, plus a rate of 1.20 percent in Fiscal Year 2014 and 1.22 percent in Fiscal Year 2015 of reported research expenditures, resulting in a total increase over 2012-13 of \$6.3 million. House provides for a base rate of \$1,412,500 for each institution, plus an annual rate of 1.15 percent of reported research expenditures, which is based on a 3.0 percent increase in formula General Revenue amounts. This results in a total increase over 2012-13 of \$4.3 million.
	See also Article XI (Health-Related Institutions), Senate page XI-4					

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Graduate Medical Education Formula	\$ 33,180,497	\$ 36,340,010	\$ 30,922,727	\$ 30,922,727	\$ 7,675,053	<p>Senate provides for an increase in the rate in Fiscal Year 2014 of 25 percent of the difference between Fiscal Years 2010-11 rates and the introduced Senate Bill 1 rates and of 50 percent of that difference in Fiscal Year 2015. This results in a rate of \$5,175 in Fiscal Year 2014 and \$5,668 in Fiscal Year 2015, resulting in a total increase over 2012-13 of \$12.6 million.</p> <p>House provides for an annual rate of \$4,823, which is based on a 3.0 percent increase in formula General Revenue amounts. This results in a total increase over 2012-13 of \$4.9 million.</p> <p>These amounts include appropriations for Baylor College of Medicine's Graduate Medical Education, which are trusted to the Higher Education Coordinating Board.</p>
The University of Texas M.D. Anderson Cancer Center - Cancer Center Operations Formula	\$ 118,415,507	\$ 118,415,507	\$ 121,967,972	\$ 121,967,972	\$ 7,104,930	<p>Senate provides for maintaining an annual rate of \$1,849, which results in a total increase over 2012-13 of \$24.4 million.</p> <p>House provides for an annual rate of \$1,904, which is based on a 3.0 percent increase in formula General Revenue amounts. This results in a total increase over 2012-13 of \$31.5 million.</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
			See also Article XI (Health-Related Institutions), House page XI-8			
The University of Texas Health Science Center at Tyler - Chest Disease Center Operations Formula	\$ 27,277,542	\$ 27,277,542	\$ 25,262,728	\$ 25,262,728	\$ 4,029,628	Senate provides for an annual rate of \$378, which results in a total increase over 2012-13 of \$7.4 million. Rate was maintained in introduced Senate Bill 1 and the subcommittee included an additional \$5.5 million in the formula. House provides for an annual rate of \$350, which is based on a 3.0 percent increase in formula General Revenue amounts. This results in a total increase over 2012-13 of \$3.3 million.
Baylor College of Medicine - Undergraduate Medical Education	\$ 35,163,168	\$ 38,863,416	\$ 35,163,168	\$ 36,637,416	\$ 2,226,000	Baylor College of Medicine's Undergraduate Medical Education appropriations are calculated on a per Full Time Student Equivalent basis using the prior year's average appropriations for The University of Texas Southwestern Medical Center and The University of Texas Medical Branch for medical education, including employee benefits. These appropriations are trusted to the Higher Education Coordinating Board.
			See also Article XI (Health-Related Institutions), House page XI-8			

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
SPECIAL ITEMS	See also Article XI (Health-Related Institutions), Senate page XI-4		See also Article XI (Health-Related Institutions), House page XI-8			
RIDERS						
The University of Texas Medical Branch at Galveston Support for Indigent Care			III-153, Rider #12 Rider Packet, Page III-17			House includes rider that appropriates any revenue received in excess of the Comptroller's Biennial Revenue Estimate from unclaimed lottery prize money.
The University of Texas Health Science Center at San Antonio						
Unexpended Balances Between Fiscal Years: Regional Academic Health Center (RAHC)	III-158, Rider #2 Rider Packet, Page III-18		III-160, Rider #2 Rider Packet, Page III-18			House rider provides authority for these funds to be used to cover student travel expenses associated with rotations between the San Antonio, Harlingen, and Edinburg campuses.
Unexpended Balances Between Fiscal Years: Regional Campus - Laredo	III-158, Rider #3 Rider Packet, Page III-18		III-160, Rider #3 Rider Packet, Page III-18			House rider provides authority for these funds to be used to cover student travel expenses associated with rotations between the San Antonio, Harlingen, and Edinburg campuses.
Regional Campus - Laredo	III-159, Rider #5 Rider Packet, Page III-18					Senate includes rider that specifies amounts to fund the Regional Campus - Laredo to provide for faculty, staff, dental, and other educational programs, joint degrees, facilities, and student support services.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Texas A&M University System Health Science Center Multiple Locations		III-169, Rider #9 Rider Packet, Page III-19				Senate includes rider that identifies the Texas A&M University Health Science Center campuses for the purpose of the small class supplement.
Texas Tech University Health Sciences Center Campus Academic Programs/Abilene Pharmacy School		III-176, Rider #5 Rider Packet, Page III-20		III-177, Rider #5 Rider Packet, Page III-20		Senate rider states multiple Texas Tech University Health Sciences Center campuses are eligible for the small class supplement. House rider identifies the School of Pharmacy at Abilene as eligible for the small class supplement.
				See also Article XI (Health-Related Institutions), House page XI-8		

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>PUBLIC COMMUNITY/JUNIOR COLLEGES</u>						
Formula Funding						
Instruction & Administration	\$ 872,260,345	\$ 872,260,346	\$ 846,274,800	\$ 846,274,802	\$ 51,971,089	<p>Senate includes additional \$101.3 million over SB1 and incorporates an outcomes-based methodology. Once Core Operations is funded, 10% of funding is allocated based on Student Success points and 90% is based on Contact Hours. The following two components are included:</p> <p>a. \$1,570.1 million or 90% is allocated based on Contact Hours.</p> <p>b. \$174.5 million or 10% allocated based on Student Success points.</p> <p>See Core Operations.</p> <p>See also Article XI, Senate, Page XI-4.</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Core Operations/Small Institution Supplement	\$ 25,000,000	\$ 25,000,000	\$ 2,250,000	\$ 2,250,000	\$ 45,500,000	<p>House includes \$49.3 million over HB1 and continues funding based on Contact Hours as 2012-13.</p> <p>See also Article XI, House, Page XI-8.</p> <p>Totals include funds trusted at the Coordinating Board for Texas Southmost College.</p> <p>Senate includes Core Operations funding of \$1 million per district which is a component of the outcomes-based methodology. Senate funding for Core Operations is an increase of \$45.5 million over SB1 funding for the Small Institution Supplement.</p> <p>House continues funding for Small Institution Supplement using same methodology as 2012-13.</p>
Bachelor of Applied Technology	\$ 742,131	\$ 742,131	\$ 714,575	\$ 714,575	\$ 55,112	<p>Senate and House continue the Bachelor of Applied Technology programs funded at the General Academic Institutions Instruction and Operations formula funding level.</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Non-formula Funding Special Items	\$ 6,047,868	\$ 6,047,868	\$ 5,967,128	\$ 5,967,128	\$ 161,480	Senate includes additional \$0.3 million for Starlink at Dallas County Community College. House includes additional \$0.2 million for Starlink at Dallas County Community College.
RIDERS						
Higher Education Coordinating Board Contingent Appropriations, Formula Funding for Texas Southmost College	III-186, Rider 20 Rider Packet, page III-21		III-186, Rider 20 Rider Packet, page III-21			Transition funding allocation tied to formula funding for University of Texas at Brownsville and Texas Southmost Community College. House excludes dual credit hours at The University of Texas at Brownsville and the non-developmental education academic hours, excluding dual credit hours, at Texas Southmost College from being included in the amounts trusted. House includes a provision that funds appropriated to the Coordinating Board and transferred to the institutions shall be counted as direct appropriations for purposes of the Benefits Paid Proportional by Fund requirements in Article IX. See also Article XI, House, page XI-6. See also Article XI, Senate, Page XI-3.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Methodology for Student Success Points Allocation for the 2016-17 biennium	III-187, Rider 22 Rider Packet, page III-22					Senate includes rider related to the Outcomes-based Methodology to determine success points in the 2016-17 biennium.
Instruction and Administration Funding (Outcomes-Based Model)	III-187, Rider 23 Rider Packet, page III-23					Senate includes rider related to the Outcomes-based Methodology to determine success points in 2014-15 to determine funding allocation. Technical Correction: Rider should be updated to include Allied Health as a critical field.
See Also Article XI	See also Article XI-3, page 4		See also Article XI-3, page 8			

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>Special Provisions Relating Only to Components of Texas State Technical College</u>						
	III-195		III-195			
Temporary Special Courses	III-196 Rider #6 Rider Packet, Page III-26		III-195 Rider #6 Rider Packet, Page III-26			Senate includes the language, "Out of funds appropriated by contact hour generation herein above" in the rider. House includes the language, "Out of funds appropriated herein above" in the rider.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Audit of Base Contact Hours		III-196 Rider #9 Rider Packet, Page III-26				Senate includes a rider providing that contact hours used to fund the Texas State Technical Colleges are subject to audit for accuracy by the State Auditor with an allowed error rate up to 2 percent. Rider notes adjustments shall be made according to certified data.
Returned Value Funding Model for Texas State Technical Colleges		III-197 Rider #12 Rider Packet, Page III-26	III-196, Rider #11 Rider Packet, Page III-26			Senate returned value funding model rider notes that value-added is reduced by a certain percentage with only a portion of added value included in formula calculations. House returned value funding model rider notes that value-added is reduced by 70% with only 30% of added value included in formula calculations.

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>TEXAS A&M AGRILIFE RESEARCH</u>						
		III-197		III-197		
Number of Full-Time-Equivalents (FTEs)	987.7	987.7	985.9	985.9		Senate includes an increase of 1.8 FTEs for Advancements in Water Resource Management.
A.1.1 AGRICULTURAL/LIFE SCIENCES RESEARCH	\$ 48,814,639	\$ 48,814,639	\$ 47,564,639	\$ 47,564,639	\$ 2,500,000	Senate includes an increase of: a. \$2.5 million for Advancements in Water Resource Management. See also Rider #5, Senate page III-199. b. \$1 million for Controlling Current and Future Exotic and Invasive Insects. See also Rider #6, Senate page III-199. House includes \$1 million in General Revenue for Cotton, Wool, and Mohair Research. See also Rider #5, House page III-199.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
D.1.2 INFRASTRUCTURE SUPPORT IN BRAZOS CO	\$ 5,524,528	\$ 5,524,528	\$ 5,362,186	\$ 5,362,186	\$ 324,684	Senate and House include an increase of funds for infrastructure support inside Brazos County for the Texas A&M University System agencies tied to the Texas A&M Infrastructure formula rate.
RIDERS						
Advancements in Water Resource Management	III-199, Rider 5 Rider Packet, page III-28					Senate includes rider directing the use of \$2.5 million.
Controlling Exotic and Invasive Insects	III-199, Rider 6 Rider Packet, page III-28					Senate includes rider directing the use of \$2 million.
Cotton, Wool, and Mohair Research			III-199, Rider 5 Rider Packet, page III-28			House includes rider directing the use of \$1 million.
See Also Article XI	See also Article XI-3, page 4		See also Article XI-3, page 9			

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>TEXAS A&M AGRILIFE EXTENSION SERVICE</u>		III-200		III-199		
Number of Full-Time-Equivalents (FTEs)	1,039.6	1,039.6	1,028.1	1,028.1		Senate includes an increase of 16.5 FTEs for three programs noted below. House includes an increase of 5 FTEs for an Interagency Contact with Texas Parks and Wildlife Department for a program to reverse the decline of quail in Texas.
A.1.1 HEALTH AND SAFETY EDUCATION	\$ 11,678,297	\$ 11,678,297	\$ 11,178,297	\$ 11,178,297	\$ 1,000,000	Senate includes an increase of \$1 million in General Revenue for Saving Public Health Dollars by Preventing Chronic Disease. See also Rider #8, Senate page III-203.
B.1.1 EXTEND ED ON AG, NAT RES & ECON DEV	\$ 35,708,468	\$ 35,708,468	\$ 33,208,468	\$ 33,208,468	\$ 5,000,000	Senate includes an increase of \$5 million in General Revenue for three programs: a. \$2.5 million for Advancements in Water Resource Management. See also Rider #7, Senate page III-203.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
C.1.1 LEADERSHIP DEVELOPMENT	\$ 12,253,024	\$ 12,253,024	\$ 11,753,024	\$ 11,753,024	\$ 1,000,000	<p>b. \$0.5 million for Saving Public Health Dollars by Preventing Chronic Disease. See also Rider #8, Senate page III-203.</p> <p>c. \$2 million for Reversing the Decline of Quail in Texas. See also Rider #10, Senate page III-203.</p> <p>House includes \$2 million in General Revenue - Dedicated Game, Fish and Water Safety Account No. 9 (Quail Stamp Revenue) in the Texas Parks and Wildlife Department's bill pattern to contract with Texas A&M AgriLife Extension Service. See also Rider #38, House page VI-42.</p> <p>Senate includes an increase of \$1 million in General Revenue for two programs:</p> <p>a. \$0.5 million for Expanding Workforce Horizons for Texas Youth. See also Rider #9, Senate page III-203.</p> <p>b. \$0.5 million for Saving Public Health Dollars by Preventing Chronic Disease. See also Rider #8, Senate page III-203.</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
F.1.2 INFRASTRUCTURE SUPPORT IN BRAZOS CO	\$ 625,157	\$ 625,157	\$ 606,786	\$ 606,786	\$ 36,742	Senate and House include an increase of funds for infrastructure support inside Brazos County for the Texas A&M University System agencies tied to the Texas A&M Infrastructure formula rate.
RIDERS						
Increased Interagency Collaboration		III-202, Rider 4 Rider Packet, page III-29				House deletes the rider requiring the agency to collaborate with Texas A&M Engineering Extension Service.
Advancement in Water Resource Management		III-203, Rider 7 Rider Packet, page III-29				Senate includes rider directing the use of \$2.5 million.
Preventing Chronic Diseases		III-203, Rider 8 Rider Packet, page III-29				Senate includes rider directing the use of \$2 million.
Workforce Horizons for Texas Youth		III-203, Rider 9 Rider Packet, page III-29				Senate includes rider directing the use of \$0.5 million.
Reversing the Decline of Quail in Texas		III-203, Rider 10 Rider Packet, page III-29				Senate includes rider directing the use of \$2 million.

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>TEXAS A&M ENGINEERING EXPERIMENT STATION</u>						
		III-203		III-202		
Number of Full-Time- Equivalents (FTEs)	932.3	932.3	925.8	925.8		Senate includes an increase of 16.5 FTEs for three programs noted below. House includes an increase of 10 FTEs for the Prevention of Wildfires Caused by Power Lines.
A.1.1 RESEARCH DIVISIONS	\$ 77,188,992	\$ 77,188,992	\$ 76,938,992	\$ 76,938,992	\$ 500,000	Senate includes an increase of \$4.5 million in General Revenue for two programs: a. \$2 million for the Prevention of Wildfires Caused by Power Lines. See also Rider #4, Senate page III-205. See also Art XI, Senate, page III-4. b. \$2.5 million in Advancements in Water Resource Management. See also Rider #5, Senate page III-205. House includes an increase \$4 million in General Revenue for the Prevention of Wildfires Caused by Power Lines. See also Rider #4, House page III-204.

A.1.2 MULTI-INSTITUTIONAL OUTREACH	\$ 26,800,054	\$ 26,800,054	\$ 25,800,054	\$ 25,800,054	\$ 2,000,000	Senate includes an increase of \$2 million in General Revenue for the Nuclear Power Institute. See also Rider #3, Senate page III-205. See also Art XI, House, page III-9.
C.1.2 INFRASTRUCTURE SUPPORT	\$ 5,226,385	\$ 5,226,385	\$ 5,072,805	\$ 5,072,805	\$ 307,160	Senate and House include an increase of funds for infrastructure support inside Brazos County for the Texas A&M University System agencies tied to the Texas A&M Infrastructure formula rate.
RIDERS						
Nuclear Power Institute	III-205, Rider 3 Rider Packet, page III-30		III-204, Rider 3 Rider Packet, page III-30			Senate includes rider directing the use of \$4 million. House includes rider directing the use of \$2 million.
Prevention of Wildfires Caused by Power Lines	III-205, Rider 4 Rider Packet, page III-30		III-204, Rider 4 Rider Packet, page III-30			Senate includes rider directing the use of \$2 million. House includes rider directing the use of \$4 million.
Advancements in Water Resource Management	III-205, Rider 5 Rider Packet, page III-30					Senate includes rider directing the use of \$2.5 million.
See Also Article XI	See also Article XI-3, page 4		See also Article XI-3, page 9			

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>TEXAS A&M TRANSPORTATION INSTITUTE</u>		III-205		III-204		
Number of Full-Time-Equivalents (FTEs)	434.7	434.7	428.7	428.7		Senate includes an increase of 6 FTEs for Legislative Resource Support.
A.1.1 SPONSORED RESEARCH	\$ 41,361,003	\$ 41,963,569	\$ 36,861,003	\$ 37,463,569	\$ 9,000,000	Senate includes an increase of \$9 million (\$6 million General Revenue & \$3 million in State Highway Fund No. 006) for Legislative Resource Support. See also Art X, House, page XII-9.
C.1.2 INFRASTRUCTURE SUPPORT	\$ 2,065,759	\$ 2,065,759	\$ 2,005,055	\$ 2,005,055	\$ 121,408	Senate and House include an increase of funds for infrastructure support inside Brazos County for the Texas A&M University System agencies tied to the Texas A&M Infrastructure formula rate.
RIDERS						

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Legislative Resource	III-207, Rider 4 Rider Packet, page III-31					Senate includes rider directing the use of \$9 million.
See Also Article XI			See also Article XI-3, page 9			

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	2014	2015	2014	2015		
<u>TEXAS A&M ENGINEERING EXTENSION SERVICE</u>						
		III-207		III-206		
Number of Full-Time-Equivalents (FTEs)	574.0	574.0	570.0	570.0		Senate includes an increase of 29.5 FTEs for three programs noted below. House includes an increase of 25.5 FTEs for Underserved/Rural Firefighter Training Support.
A.1.1 PUBLIC SECTOR TRAINING	\$ 36,307,016	\$ 36,307,016	\$ 35,807,016	\$ 35,807,016	\$ 1,000,000	Senate includes an increase of \$2.5 million in General Revenue for three programs: a. \$1 million for Underserved/Rural Firefighter Training Support. Also see Rider #4, Senate page III-209. b. \$1 million for the Drinking Water Protection Training Program. Also see Rider #5, Senate page III-209.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
C.1.1 PROVIDE TX TASK FORCE 1 CAPABILITY	\$ 4,187,663	\$ 4,187,663	\$ 4,194,038	\$ 4,194,038	\$ 12,750	<p>c. \$0.5 million for the Texas Law Enforcement Extension Rural Training Initiative. Also see Rider #6, Senate page III-210.</p> <p>House includes an increase of \$1.5 million in General Revenue for Underserved/Rural Firefighter Training Support. Also see Rider #4, House page III-208.</p> <p>Senate includes an increase of \$1 million in General Revenue for Ensuring Texas Task Force 1 Operational Readiness. See also Rider #4, Senate page III-209.</p> <p>House includes an increase of just slightly over \$1 million in General Revenue for Ensuring Texas Task Force 1 Operational Readiness. See also Rider #3, House III-208.</p> <p>See also Art XI, House, page XI-9</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
E.1.2 INFRASTRUCTURE SUPPORT	\$ 2,637,036	\$ 2,637,036	\$ 2,590,565	\$ 2,590,565	\$ 92,942	Senate and House include an increase of funds for infrastructure support inside Brazos County for the Texas A&M University System agencies tied to the Texas A&M Infrastructure formula rate.
RIDERS						
Increase Interagency Collaboration	III-209, Rider 2 Rider Packet, page III-32					House deletes the rider requiring the agency to collaborate with Texas A&M AgriLife Extension Service.
Ensuring Task Force 1 Operational Readiness	III-209, Rider 4 Rider Packet, page III-32		III-208, Rider 3 Rider Packet, page III-32			Senate includes a rider directing the use of \$1 million. House includes a rider directing the use of slightly over \$1 million.
Underserved/Rural Firefighter Training Support	III-209, Rider 5 Rider Packet, page III-32		III-208, Rider 4 Rider Packet, page III-32			Senate includes a rider directing the use of \$1 million. House includes a rider directing the use of \$1.5 million.
Drinking Water Protection Training Program	III-210, Rider 6 Rider Packet, page III-32					Senate includes a rider directing the use of \$1 million.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Texas Law Enforcement Extension (LEX) Rural Training Initiative	III-210, Rider 7 Rider Packet, page III-32					Senate includes a rider directing the use of \$0.5 million.
See Also Article XI	See also Article XI-3, page 4		See also Article XI-3, page 9			

**ARTICLE III - AGENCIES OF EDUCATION
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Conference Committee on General Appropriations Bill

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>TEXAS A&M FOREST SERVICE</u>						
		III-210		III-208		
Number of Full-Time-Equivalents (FTEs)	558.2	558.2	495.2	495.2		Senate includes an increase of 100 FTEs for the Wildfire Protection Plan. House includes an increase of 37 FTEs for the Wildfire Protection Plan.
A.1.1 WILDFIRE AND EMERGENCY PROGRAM	\$ 43,755,351	\$ 43,788,351	\$ 35,155,351	\$ 35,188,351	\$ 17,200,000	Senate includes an increase of \$37.2 million in General Revenue and General Revenue Dedicated Funds: a. \$27.2 million in General Revenue for the Wildfire Protection Plan. See also Rider #3, Senate page III-212. b. \$9 million in General Revenue Dedicated (No. 5064) for Rural Fire Department Grants. See also Rider #7, Senate page III-213. See also Art XI, Senate, page XI-4.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
C.1.2 INFRASTRUCTURE SUPPORT IN BRAZOS CO	\$ 113,517	\$ 113,517	\$ 110,181	\$ 110,181	\$ 6,672	<p>c. \$1 million in General Revenue for the Texas Intrastate Fire Mutual Aid System Program. See also Rider #6, Senate page III-212.</p> <p>House includes an increase of \$20 million in General Revenue and General Revenue Dedicated Funds:</p> <p>a. \$10 million in General Revenue for the Wildfire Protection Plan. See also Rider #3, House page III-211.</p> <p>b. \$10 million in General Revenue Dedicated (No. 5064) for Rural Fire Department Grants.</p> <p>See also Art XI, Senate, XI-9.</p> <p>Senate and House include an increase of funds for infrastructure support inside Brazos County for the Texas A&M University System agencies tied to the Texas A&M Infrastructure formula rate.</p>

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
RIDERS						
Overtime Payments, Contingency	III-212, Rider 2 Rider Packet, page III-33		III-212, Rider 2 Rider Packet, page III-33			Senate includes reimbursements for only mandatory overtime expenses of non-exempt employees for emergency response activities. House includes reimbursement for any type of overtime expenses or any employee for emergency response activities.
Texas Wildfire Protection Plan	III-212, Rider 3 Rider Packet, page III-33		III-211, Rider 3 Rider Packet, page III-33			Senate includes rider directing the use of \$27.2 million in General Revenue. House includes rider directing the use of \$10 million in General Revenue.
Texas Intrastate Fire Mutual Aid System (TIFMAS) Grants	III-212, Rider 6 Rider Packet, page III-33		III-212, Rider 6 Rider Packet, page III-33			Senate includes rider directing the use of \$3 million in General Revenue. House includes rider directing the use of \$2 million in General Revenue.
Rural Volunteer Fire Department Assistance Program (Wildfire Protection Plan)	III-213, Rider 7 Rider Packet, page III-33					Senate includes rider directing the use of the \$36 million in General Revenue Dedicated Rural Volunteer Fire Department Assistance Fund No. 5064.

Agency/Item	<div style="display: flex; justify-content: space-around;"> 2014 <u>Senate</u> 2015 </div>	<div style="display: flex; justify-content: space-around;"> 2014 <u>House</u> 2015 </div>	Biennial Difference	Explanation
See Also Article XI	See also Article XI-3, page 4	See also Article XI-3, page 9		

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Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>TEXAS A&M VETERINARY MEDICAL DIAGNOSTIC LABORATORY</u>		III-213		III-211		
A.1.1 DIAGNOSTIC SERVICES	\$ 11,085,566	\$ 11,085,566	\$ 14,085,566	\$ 14,085,566	\$ 6,000,000	House includes an increase of \$6 million in General Revenue for a College Station Laboratory. See also Rider #2, House, page III-213. See also Art XI, Senate, XI-3 page 4.
C.1.2 INFRASTRUCTURE SUPPORT IN BRAZOS CO	\$ 839,037	\$ 839,037	\$ 824,879	\$ 824,879	\$ 28,316	Senate and House include an increase of funds for infrastructure support inside Brazos County for the Texas A&M University System agencies tied to the Texas A&M Infrastructure formula rate.
RIDERS						

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
College Station Laboratory			III-212, Rider 2 Rider Packet, page III-34			House includes a rider directing the use of \$6 million.
See Also Article XI		See also Article XI-3, page 4				

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>Special Provisions Relating Only to State Agencies of Higher Education</u>						
Tuition Revenue Bond Debt Service	\$ -	\$ 200,000,000	\$ -	\$ -	\$ 200,000,000	Senate includes \$200 million in 2015 for tuition revenue bond debt service contingent upon legislation that authorizes new tuition revenue bond projects.
	III-217 ----- III-238 Section 62 Rider Packet, Page III-37		III-215 -----			

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Appropriations for Texas Competitive Knowledge Fund	III-236 Section 56 Rider Packet, Page III-35		III-234 Section 56 Rider Packet, Page III-35			Senate includes an informational listing of Texas Competitive Knowledge Fund appropriations. House includes an informational listing of Texas Competitive Knowledge Fund appropriations. House includes legislative intent that institutions join the fund after reaching a three year average of total research expenditure level of \$50,000,000 and that they receive at least \$5,000,000 from the fund. House includes legislative intent that in future biennia funding provided above the current level of appropriations will be split with at least half of the new funding provided to institutions with total annual research expenditures of more than \$500,000,000.
Federal Medicaid Funding	III-238 Section 60 Rider Packet, Page III-36					Senate includes legislative intent that Health Related Institutions use 2014-15 General Revenue appropriations to maximize Federal medicaid funding through the Texas Health and Human Services Commission.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Diversity of Student Body at National Research Universities			III-236 Section 61 Rider Packet, Page III-36			House includes legislative intent that the University of Texas at Austin and Texas A&M University make a good faith effort to improve the racial diversity of their student body.
See Also Article XI			See also Article XI House, page XI-9			