

Issue Docket

Conference Committee on Senate Bill 1

2014-15 General Appropriations Bill

Article V (Public Safety and Criminal Justice)

**ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>ADJUTANT GENERAL'S DEPARTMENT</u>						
		V-1		V-1		
Number of Full-Time-Equivalents (FTEs)	616.1	616.1	622.1	656.1		Senate provides 4 FTEs to support the Mental Health Initiative. House provides 10 FTEs for FY 2014 and 44 FTEs for FY 2015 for a second Texas ChalleNGe Academy.
A.1.2 STATE MISSIONS AND TRAINING	\$ 1,439,354	\$ 1,439,354	\$ 639,354	\$ 639,354	\$ 1,600,000	Senate provides \$1,600,000 in General Revenue Funds for Wildfire Suppression Training.
B.1.1 FACILITIES MAINTENANCE	\$ 36,407,945	\$ 36,842,930	\$ 41,407,945	\$ 36,842,930	\$ 5,000,000	House provides \$2,500,000 in General Obligation Bond Proceeds (Other Funds) and \$2,500,000 in Federal Funds for Facilities Maintenance and Repair.
C.1.1 YOUTH EDUCATION PROGRAMS	\$ 4,246,254	\$ 4,246,254	\$ 6,576,254	\$ 7,176,254	\$ 5,260,000	House provides \$2,000,000 in General Revenue Funds and \$3,260,000 in Federal Funds for a second Texas ChalleNGe Academy. Includes 10 FTEs for FY 2014 and 44 FTEs for FY 2015.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
C.1.3 STATE MILITARY TUITION ASSISTANCE	\$ 1,000,000	\$ 1,000,000	\$ 1,500,000	\$ 1,500,000	\$ 1,000,000	House provides \$1,000,000 in General Revenue Funds for State Military Tuition Assistance.
C.1.4 MENTAL HEALTH INITIATIVE	\$ 425,000	\$ 425,000	\$ -	\$ -	\$ 850,000	Senate provides \$850,000 in General Revenue Funds and 4 FTEs for Mental Health Initiative.
Interagency Contract with the Texas A&M Forest Service			V-6, Rider #27 Rider Packet, page V-1			House requires AGD to enter into an Interagency Contract with the Texas A&M Forest Service if it determines that wildfire suppression training is necessary.
Appropriation Authority for General Obligation Bond Proceeds			V-6, Rider #28 Rider Packet, page V-1			House includes rider regarding the \$2,500,000 in General Obligation Bond Proceeds (Other Funds) for Facilities Maintenance and Repair funded in Strategy B.1.1, Facilities Maintenance.
	See also Article IX Senate, Page IX-68					
	See also Article XI Senate, Page XI-5		See also Article XI House, Page XI-9			

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Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>ALCOHOLIC BEVERAGE COMMISSION</u>						
		V-6		V-6		
Number of Full-Time-Equivalents (FTEs)	631.8	631.8	646.8	646.8		House provides 15 FTEs in each fiscal year for ports of entry staffing.
CROSS-STRATEGY ITEMS						
OPERATIONAL COST INCREASES	\$ 732,190	\$ 734,584	\$ 250,000	\$ 250,000	\$ 966,774	Senate provides \$1,466,774 in General Revenue Funds for operational cost increases. House provides \$500,000 in General Revenue Funds for operational cost increases. The agency's request for operational cost increases includes increased fuel costs, 1% agency contribution for health insurance, hazardous duty pay, and lump sum retirement payments.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
A.1.1 ENFORCEMENT	\$ 23,613,077	\$ 22,818,673	\$ 23,130,798	\$ 22,365,523	\$ 935,429	<p>a. Senate provides \$1,266,336 in General Revenue Funds for operational cost increases. House provides \$500,000 in General Revenue Funds for operational cost increases.</p> <p>b. Senate provides \$1,669,093 in General Revenue Funds for vehicle and radio replacement. House provides \$1,500,000 in General Revenue Funds for vehicle and radio replacement.</p>
B.1.1 LICENSING AND INVESTIGATION	\$ 4,217,344	\$ 4,263,543	\$ 4,219,201	\$ 4,265,076	\$ 3,390	Senate provides \$46,610 in General Revenue Funds for operational cost increases. House provides \$50,000 in General Revenue Funds for Information Technology.
C.1.1 COMPLIANCE MONITORING	\$ 6,094,467	\$ 6,183,679	\$ 6,063,400	\$ 6,152,052	\$ 62,694	Senate provides \$62,694 in General Revenue Funds for operational cost increases.
C.2.1 PORTS OF ENTRY	\$ 4,561,994	\$ 4,584,265	\$ 5,443,544	\$ 5,232,792	\$ 1,530,077	Senate provides \$49,616 in General Revenue Funds for operational cost increases. House provides \$1,579,693 in General Revenue Funds and 15 FTEs for two new ports of entry.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
D.1.1 CENTRAL ADMINISTRATION	\$ 2,252,146	\$ 2,255,586	\$ 2,241,545	\$ 2,244,974	\$ 21,213	Senate provides \$21,213 in General Revenue Funds for operational cost increases.
D.1.2 INFORMATION RESOURCES	\$ 2,400,005	\$ 2,407,036	\$ 2,444,612	\$ 2,456,530	\$ 94,101	Senate provides \$14,281 in General Revenue Funds for operational cost increases. House provides \$108,382 for Information Technology.
D.1.3 OTHER SUPPORT SERVICES	\$ 632,192	\$ 632,872	\$ 629,180	\$ 629,860	\$ 6,024	Senate provides \$6,024 in General Revenue Funds for operational cost increases.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Capital Budget Expenditures from Federal and Other Funding Sources	V-9, Rider #13 Rider Packet, page V-2		V-10, Rider #13 Rider Packet, page V-2			<p>Senate and House riders allow the agency to make capital expenditures if the agency receives Federal Funds or certain Other Funds for a specific purpose. Expenditures are limited to projects related to law enforcement or regulation of Alcoholic Beverage Code.</p> <p>a. Senate requires Legislative Budget Board (LBB) approval, but the request to exceed capital budget authority is considered approved if the LBB does not provide written disapproval within 45 days of the agency request.</p> <p>b. House grants the agency exemption from capital budget rider provisions for certain revenues. The agency must notify the LBB and the Governor's Office of the amount of revenue received and planned expenditures, but LBB approval is not required to make the expenditure.</p>

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Informational and Educational Purposes			V-10, Rider #14 Rider Packet, page V-2			House provides rider directing the agency to develop and distribute public service announcements or advertisements to inform the industry and the public of legal responsibilities and voluntary compliance with the Alcoholic Beverage Code.
	See also Article XI Senate, Page XI-5		See also Article XI House, Page XI-9			

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>DEPARTMENT OF CRIMINAL JUSTICE</u>						
		V-10		V-11		
Number of Full-Time-Equivalents (FTEs)	40,320.4	40,331.4	40,295.4	40,306.4		a. Senate provides 100 additional reentry transitional coordinators. b. House provides 75 additional reentry transitional coordinators.
CROSS-STRATEGY ITEMS:						
ELECTRONIC DOCUMENT MANAGEMENT SYSTEM	\$ 7,912,297	\$ 4,990,281	\$ -	\$ -	\$ 12,902,578	Senate provides \$12,902,578 in General Revenue Funds for the capture, storage, management, and retrieval of electronic records across TDCJ's statewide network. (See also Article XI House, page 9.)

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
CORRECTIONAL MANAGED HEALTH CARE (CMHC)	\$ 477,411,178	\$ 485,696,399	\$ 469,990,677	\$ 479,761,222	\$ 13,355,678	<ul style="list-style-type: none"> a. Senate reduces General Revenue Funds by \$917,836 for elimination of funding for CMHC Committee's staff operations. b. Senate provides \$16,000,000 in General Revenue Funds for market level salary adjustments for CMHC provider staff. c. Senate provides \$5,400,000 in General Revenue Funds for replacing critical capital equipment and transportation vehicles owned and operated by service providers. d. Senate provides \$9,700,000 in General Revenue Funds for restoration of key CMHC provider positions previously employed by CMHC service providers. e. Senate provides \$30,600,000 in General Revenue Funds to bring the base level of funding to projected 2014-15 expense levels as identified by CMHC service providers. f. House provides \$47,426,486 in General Revenue Funds to bring the base level of funding to projected 2014-15 expense levels as identified by CMHC service providers.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
A.1.2 DIVERSION PROGRAMS	\$ 116,833,318	\$ 116,833,317	\$ 117,458,318	\$ 117,458,317	\$ 1,250,000	<p>a. Senate provides \$1,250,000 in General Revenue Funds for the Battering Intervention and Prevention Program. (See also Senate Rider #51; and also Article XI Senate, page 5.)</p> <p>b. House provides \$2,500,000 in General Revenue Funds for the Battering Intervention and Prevention Program. (See also House Rider #51).</p>
A.1.5 CSCD HEALTH INSURANCE	\$ 44,438,818	\$ 44,438,818	\$ 51,378,746	\$ 55,129,394	\$ 17,630,504	House provides \$17,630,504 in General Revenue Funds for health insurance cost increases for Community Supervision and Corrections Departments' employees. (Also adopted in Article XI Senate - item inadvertently excluded from Article XI as printed.)

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
C.1.2 CORRECTIONAL SUPPORT OPERATIONS	\$ 92,416,331	\$ 85,492,244	\$ 83,644,356	\$ 83,644,356	\$ 10,619,863	<p>a. Senate provides \$2,619,863 in General Revenue Funds for Electronic Document Management System (see CROSS-STRATEGY ITEMS for total system costs).</p> <p>b. Senate provides \$8,000,000 in General Revenue Funds for a surveillance and security system (provides additional video surveillance at targeted correctional facilities).</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
C.1.7 UNIT AND PSYCHIATRIC CARE	\$ 252,602,509	\$ 256,142,476	\$ 241,127,835	\$ 242,024,299	\$ 25,592,851	<p>See <u>CROSS-STRATEGY ITEMS for total Correctional Managed Health Care (CMHC) cost issues.</u></p> <p>a. Senate provides a net \$34,533,572 in General Revenue Funds:</p> <ol style="list-style-type: none"> 1) to bring CMHC base level of funding to projected 2014-15 expense levels (\$11,924,152 increase); 2) for market level salary adjustments for CMHC provider staff (\$14,934,439 increase); 3) for replacing critical capital equipment and transportation vehicles (\$4,392,817 increase); 4) for restoration of key CMHC provider positions (\$4,200,000 increase); and 5) for elimination of funding for CMHC Committee's staff operations (\$917,836 reduction). <p>(See also Senate Rider #50; and also Article XI Senate, page 5.)</p> <p>b. House provides \$8,940,721 in General Revenue Funds to bring CMHC base level of funding to projected 2014-15 expense levels.</p>

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
C.1.8 HOSPITAL AND CLINICAL CARE	\$ 166,509,878	\$ 170,788,053	\$ 169,248,692	\$ 175,717,080	\$ 7,667,841	<p><u>See CROSS-STRATEGY ITEMS for total Correctional Managed Health Care (CMHC) cost issues.</u></p> <p>a. Senate provides \$22,675,848 in General Revenue Funds:</p> <p>1) to bring base level of funding to projected 2014-15 expense levels (\$18,675,848 increase); and</p> <p>2) for restoration of key CMHC provider positions (\$4,000,000 increase). (See also Article XI Senate, page 5.)</p> <p>b. House provides \$30,343,689 in General Revenue Funds to bring base level of funding to projected 2014-15 expense levels.</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
C.1.9 MANAGED HEALTH CARE-PHARMACY	\$ 58,298,791	\$ 58,765,870	\$ 59,614,150	\$ 62,019,843	\$ 4,569,332	<p>See <u>CROSS-STRATEGY ITEMS</u> for total <u>Correctional Managed Health Care (CMHC)</u> cost issues.</p> <p>a. Senate provides \$3,572,744 in General Revenue Funds: 1) for market level salary adjustments for CMHC provider staff (\$1,065,561 increase); 2) for replacing critical capital equipment and transportation vehicles (\$1,007,183 increase); and 3) for restoration of key CMHC provider positions (\$1,500,000 increase). (See also Article XI Senate, page 5.)</p> <p>b. House provides \$8,142,076 in General Revenue Funds to bring CMHC base level of funding to projected 2014-15 expense levels.</p>
C.1.11 CONTRACT PRISONS/PRIVATE ST JAILS	\$ 102,365,513	\$ 104,646,511	\$ 123,715,487	\$ 126,426,087	\$ 43,129,550	<p>Senate reduces General Revenue Funds by \$43,129,550 for elimination of funding for Dawson State Jail (TDCJ contracted facility - 2,216 bed capacity). (See also Senate Rider #58).</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
C.1.12 RESIDENTIAL PRE-PAROLE FACILITIES	\$ 8,859,842	\$ 9,071,878	\$ 35,677,071	\$ 36,427,880	\$ 54,173,231	Senate reduces General Revenue Funds by \$54,173,231 for elimination of funding for Mineral Wells Pre-Parole Transfer Facility (TDCJ contracted facility - 2,100 bed capacity). (See also Senate Rider #57).
C.2.3 TREATMENT SERVICES	\$ 23,955,694	\$ 23,955,693	\$ 22,934,830	\$ 22,934,829	\$ 2,041,728	a. Senate provides \$8,166,912 in General Revenue Funds for 100 additional reentry transitional coordinators. b. House provides \$6,125,184 in General Revenue Funds for 75 additional reentry transitional coordinators.
D.1.1 FACILITIES CONSTRUCTION	\$ 38,289,105	\$ -	\$ 50,000,000	\$ -	\$ 11,710,895	a. Senate provides \$38,289,105 in General Obligation Bond proceeds for repair and rehabilitation of TDCJ facilities. (See also Article IX Senate, page 68.) b. House provides \$50,000,000 in General Obligation Bond proceeds for repair and rehabilitation of TDCJ facilities.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
E.1.1 BOARD OF PARDONS AND PAROLES	\$ 19,313,960	\$ 18,978,344	\$ 19,103,398	\$ 19,103,396	\$ 85,510	<ul style="list-style-type: none"> a. Senate provides \$182,896 in General Revenue Funds for vehicle replacements and vehicle operating expenses. b. Senate provides \$202,614 in General Revenue Funds for personal computer and other information technology replacements. c. House provides \$300,000 in General Revenue Funds for professional consultant services to modify parole guidelines to establish parole rates and a peer review process.
G.1.5 INFORMATION RESOURCES	\$ 40,208,842	\$ 29,548,730	\$ 33,068,520	\$ 26,406,337	\$ 10,282,715	Senate provides \$10,282,715 in General Revenue Funds for Electronic Document Management System (see CROSS-STRATEGY ITEMS for total system costs).

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Postsecondary Education Programs	V-18, Rider #32 Rider Packet, page V-3		V-19, Rider #32 Rider Packet, page V-3			Senate amends rider to: 1) require 100 percent of inmate reimbursements are appropriated to Strategy C.2.2, Academic and Vocational Training; 2) require all funds appropriated to Strategy C.2.2, Academic and Vocational Training to be distributed to the community colleges that provide the postsecondary services; 3) prohibit funds appropriated to Strategy C.2.2, Academic and Vocational Training from being retained by TDCJ or Windham School District for administration; and 4) require the postsecondary programs to be administered by TDCJ's Rehabilitation Programs Division.
Appropriation: Refunds of Unexpended Balances from CSCDs	V-20, Rider #40 Rider Packet, page V-3		V-21, Rider #40 Rider Packet, page V-3			House amends rider to require all Community Supervision and Corrections Departments (CSCDs) refunds received by TDCJ in excess of \$13,000,000 to be distributed, not only for the benefit of the community supervision and corrections system, but also to implement one or more commitment reduction plans authorized by Senate Bill 1055 enacted during the Eighty-second Legislature.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Correctional Managed Health Care	V-21, Rider #50 Rider Packet, page V-4		V-22, Rider #50 Rider Packet, page V-4			<ul style="list-style-type: none"> a. Senate amends rider to prohibit TDCJ funds from being used for staff for the Correctional Managed Health Care (CMHC) Committee. b. House amends rider to: <ul style="list-style-type: none"> 1) state that TDCJ may contract with other entities, in addition to Texas Tech University Health Sciences Center (TTUHSC) and University of Texas Medical Branch (UTMB), to provide CMHC services; 2) indicate that TDCJ shall approve and provide its unit CMHC staffing model in conjunction with any other CMHC contract entities, in addition to TTUHSC and UTMB; 3) indicate the funds transferability limitations within the rider apply to any other CMHC contract entities, in addition to TTUHSC and UTMB; and 4) indicate the prepayment and reimbursement requirements within the rider apply to any other CMHC contract entities, in addition to TTUHSC and UTMB.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Battering Intervention and Prevention Program	V-23, Rider #51 Rider Packet, page V-9		V-24, Rider #51 Rider Packet, page V-9			House amends rider to: 1) change Battering Intervention and Prevention Program (BIPP) funding level from the current \$625,000 per fiscal year to \$1,250,000 per fiscal year; and 2) require TDCJ to conduct an evaluation of the effectiveness of the programs and services provided through BIPP grants.
Grievance Procedures	V-24, Rider #56 Rider Packet, page V-10					Senate provides rider directing TDCJ in the process of grievance procedures.
Improve Ombudsman Reporting			V-25, Rider #56 Rider Packet, page V-10			House adopts rider to require TDCJ's Ombudsman to provide annual reports to the Governor and Legislature, to include specific information as described in the rider.
Improve Parole and Reentry Reporting			V-25, Rider #57 Rider Packet, page V-11			House adopts rider to require TDCJ's Reentry and Integration Division and Parole Division to provide annual joint reports to the Governor and Legislature, to include specific information as described in the rider.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Mineral Wells Pre-Parole Transfer Facility Contract Termination	V-24, Rider #57 Rider Packet, page V-12					Senate adopts rider to prohibit TDCJ funds from being used to operate the Mineral Wells Pre-Parole Transfer Facility, and to require TDCJ to remove all incarcerated offenders from the facility by September 1, 2013.
Dawson State Jail Contract Termination	V-24, Rider #58 Rider Packet, page V-12					Senate adopts rider to prohibit TDCJ funds from being used to operate the Dawson State Jail, and to require TDCJ to remove all incarcerated offenders from the facility by September 1, 2013.
Payments to District Clerks			V-25, Rider #58 Rider Packet, page V-12			House adopts rider to require TDCJ to make payments, not to exceed \$12,000 per fiscal year in equal monthly installments, to district clerks in counties with more than four TDCJ correctional facilities for the purpose of covering costs incurred in the filing of TDCJ inmate correspondence.
Study Visitation Procedures			V-26, Rider #59 Rider Packet, page V-13			House adopts rider to require TDCJ to perform or commission a study to improve TDCJ's visitation policies.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Utilization of Correctional Institution Beds Above 96 Percent Capacity	V-24, Rider #59 Rider Packet, page V-13					Senate adopts rider to require TDCJ to utilize correctional institution beds above 96 percent capacity to the fullest extent possible, but the utilization may not prohibit meeting inmate classification and custody level requirements or medical and mental health care responsibilities.
Contingency for SB___/HB___: Windham School District Appropriations and Funding Oversight Transfer	V-24, Rider #60 Rider Packet, page V-13					Senate adopts a rider implementing the transfer of the Windham School District's appropriations and funding oversight from the Texas Education Agency to TDCJ, contingent upon enactment of legislation for that purpose.
Track Substance Abuse Felony Punishment Facilities Completion Rates			V-26, Rider #60 Rider Packet, page V-15			House adopts rider to require TDCJ to track and report on program completion rates of offenders in Substance Abuse Felony Punishment Facilities to determine where improvements can be made and resources should be allocated.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Provide Incarcerated Offenders With Useful Information			V-26, Rider #61 Rider Packet, page V-16			House adopts rider to require TDCJ to ensure information is available to incarcerated offenders on various topics as described in the rider (e.g., civil rights, veterans services, reentry issues, etc.)
Appropriation Authority for General Obligation Bond Proceeds	V-26, Rider #61 Rider Packet, page V-16		V-26, Rider #62 Rider Packet, page V-17			<p>a. Senate amends rider to identify the level of appropriated General Obligation Bond Proceeds (\$38,289,105) for repair and rehabilitation of TDCJ facilities in the 2014-15 biennium. (See also Article IX Senate, page 68.)</p> <p>b. House amends rider to identify the level of appropriated General Obligation Bond Proceeds (\$50,000,000) for repair and rehabilitation of TDCJ facilities in the 2014-15 biennium.</p>
	See also Article IX Senate, page IX-68					
	See also Article XI Senate, page XI-5		See also Article XI House, page XI-9			

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	2014	2015	2014	2015		
<u>COMMISSION ON FIRE PROTECTION</u>						Both House and Senate bills transfer the Texas Commission on Fire Protection's functions and funding to the Texas Department of Insurance, contingent upon enactment of relevant legislation. See the Article VIII Issue Docket, Texas Department of Insurance, for each chamber's specific decisions regarding the final disposition of the Texas Commission on Fire Protection.
No Issues	V-26		V-26			
See also Article XI			See also Article XI House, page XI-13			

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>COMMISSION ON JAIL STANDARDS</u>		V-27		V-28		
No Issues						

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>TEXAS JUVENILE JUSTICE DEPARTMENT</u>						
		V-29		V-29		
Number of Full-Time-Equivalents (FTEs)	2,847.1	2,847.1	2,855.1	2,855.1		House provides eight FTEs for re-entry skills program.
CROSS-STRATEGY ITEMS						
MENTAL HEALTH SERVICES	\$ 7,600,000	\$ 7,600,000	\$ 12,804,748	\$ 12,804,748	\$ 10,409,496	Senate provides \$15,200,000 in General Revenue Funds in Strategy A.1.3, Community Programs for mental health services. House creates new strategy A.1.7, Mental Health Services. House provides \$15,200,000 in General Revenue Funds and transfers \$10,409,496 in General Revenue Funds from Strategy A.1.3, Community Programs and Strategy A.1.4, Pre and Post Adjudication Facilities, to Strategy A.1.7, Mental Health Services.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
AGGRESSIVE YOUTH PROGRAMS			\$ 470,579	\$ 470,579	\$ 941,158	House provides \$250,574 in General Revenue Funds to support aggressive youth programs. House transfers \$690,584 from Strategy B.1.1, Assessment and Orientation, to Strategy B.1.2, State-Operated Secure Operations, for aggressive youth programs.
A.1.2 BASIC SUPERVISION	\$ 42,437,285	\$ 41,844,595	\$ 46,437,285	\$ 45,844,595	\$ 8,000,000	House provides \$8,000,000 in General Revenue Funds based on cost-per-day per juvenile of \$5.25 for FY 2014 and \$5.26 for FY 2015.
A.1.3 COMMUNITY PROGRAMS	\$ 25,060,446	\$ 23,710,703	\$ 14,446,634	\$ 13,096,891	\$ 21,227,624	<p>a. Senate provides \$9,056,354 in General Revenue Funds to support Community Programs. House provides \$6,976,798 in General Revenue Funds to support Community Programs.</p> <p>b. Senate provides \$15,200,000 in General Revenue Funds for mental health services.</p> <p>c. House moves \$3,948,068 in General Revenue Funds to Strategy A.1.7, Mental Health Services.</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
A.1.4 PRE & POST ADJUDICATION FACILITIES	\$ 62,214,887	\$ 62,964,561	\$ 58,984,173	\$ 59,733,847	\$ 6,461,428	House moves \$6,461,428 in General Revenue Funds to Strategy A.1.7, Mental Health Services.
A.1.7 MENTAL HEALTH SERVICES	\$ -	\$ -	\$ 12,804,748	\$ 12,804,748	\$ 25,609,496	House creates new strategy A.1.7, Mental Health Services. House provides \$15,200,000 in General Revenue Funds and transfers \$10,409,496 in General Revenue Funds from Strategy A.1.3, Community Programs and Strategy A.1.4, Pre and Post Adjudication Facilities, to Strategy A.1.7, Mental Health Services.
B.1.1 ASSESSMENT, ORIENTATION, PLACEMENT	\$ 2,149,461	\$ 2,149,461	\$ 2,281,197	\$ 2,281,181	\$ 263,456	a. House provides \$954,040 in General Revenue Funds for Assessment, Orientation, and Placement. b. House reduces \$690,584 in General Revenue Funds to adjust for the use of a less expensive assessment tool.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
B.1.2 STATE-OPERATED SECURE OPERATIONS	\$ 85,850,807	\$ 80,855,800	\$ 77,310,059	\$ 73,650,065	\$ 15,746,483	<p>a. Senate provides \$24,385,274 in General Revenue Funds to fund state-operated facilities at \$201.97 per day per juvenile. House provides \$7,697,633 in General Revenue Funds to fund state-operated facilities at \$180 per day per juvenile.</p> <p>b. House provides \$250,574 in General Revenue Funds to support aggressive youth programs. House transfers \$690,584 from Strategy B.1.1, Assessment and Orientation, for aggressive youth programs.</p>
B.1.10 PAROLE SERVICES	\$ 3,424,191	\$ 3,257,318	\$ 4,055,926	\$ 3,889,053	\$ 1,263,470	House provides \$1,263,470 in General Revenue Funds and eight FTEs to support a re-entry skills program.
2.3.1 CONSTRUCT AND RENOVATE FACILITIES	\$ -	\$ -	\$ 5,500,000	\$ -	\$ 5,500,000	House provides \$5,500,000 in General Obligation Bond Proceeds (Other Funds) for facilities maintenance and repair.
E.1.1 CENTRAL ADMINISTRATION	\$ 6,729,842	\$ 6,735,362	\$ 6,714,842	\$ 6,720,362	\$ 30,000	House reduces funding by \$30,000 for transfer to Article II.
Juvenile Justice Alternative Education Program (JJAEP)	V-34, Rider #13 Rider Packet, page V-18		V-35, Rider #13 Rider Packet, page V-18			House rider changes the Juvenile Justice Alternative Education Program (JJAEP) rate to \$86 per day.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Funding for Additional Eligible Students in JJAEPs	V-34, Rider #14 Rider Packet, page V-19		V-35, Rider #14 Rider Packet, page V-19			House rider changes the Juvenile Justice Alternative Education Program (JJAEP) rate to \$86 per day.
Commitment Diversion Initiatives	V-38, Rider #31 Rider Packet, page V-19		V-39, Rider #31 Rider Packet, page V-19			Senate rider provides for transfer of funds from Goal A to Goal B if new admissions to state-operated facilities during FY 2014 exceeds 925.
Executive Salaries and Administrative Accountability			V-39, Rider #33 Rider Packet, page V-21			Senate eliminates rider, which limits the base compensation of high-ranking administrative positions to the base compensation level on August 31, 2010.
Grievance Procedures	V-39, Rider #34 Rider Packet, page V-22					Senate provides rider directing TDCJ in the process of grievance procedures.
Facility Closure	V-39, Rider #35 Rider Packet, page V-23					Senate provides rider that limits appropriations to support no more than five state-operated correctional facilities.
Aggressive Youth Programs			V-41, Rider #35 Rider Packet, page V-23			House provides rider that directs the agency to spend \$470,579 in General Revenue Funds in each fiscal year on aggressive youth programs.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Appropriation Authority for General Obligation Bond Proceeds			V-41, Rider #36 Rider Packet, page V-23			House includes rider regarding \$5,500,000 in General Obligation Bond Proceeds (Other Funds) for facilities maintenance and repair funded in Strategy B.3.1, Construct and Renovate Facilities.
Mental Health Services	V-39, Rider #36 Rider Packet, page V-24					Senate provides rider that restricts the use of \$7,600,000 per fiscal year in General Revenue Funds in Strategy A.1.3, Community Programs. The rider stipulates that the funds must be used by local juvenile probation departments only to provide mental health services to juvenile offenders.
	See also Article IX Senate, Page IX-68					
	See also Article XI Senate, Page XI-5		See also Article XI House, Page XI-10			

**ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>COMMISSION ON LAW ENFORCEMENT OFFICER STANDARDS AND EDUCATION</u>		V-39		V-41		
A.1.1 LICENSING	\$ 1,071,361	\$ 1,062,874	\$ 991,361	\$ 982,874	\$ 160,000	Senate adopts \$160,000 in General Revenue-Dedicated Law Enforcement Officer Standards and Education Account 116 to upgrade the agency's Information Technology network. Capital budget amended accordingly.
B.1.1 ENFORCEMENT	\$ 703,304	\$ 717,277	\$ 705,304	\$ 719,277	\$ 4,000	Both chambers adopt the same General Revenue-Dedicated Account 994 as a new method of finance for the agency's Civil Justice Data Repository, but in slightly different annual amounts: House adopts \$47,000 in each year of the biennium, while Senate adopts \$45,000 in each year of the biennium, resulting in the \$4,000 biennial difference.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
B.1.2 TECHNICAL ASSISTANCE	\$ 1,000,386	\$ 1,010,804	\$ 910,386	\$ 920,804	\$ 180,000	Senate adopts \$180,000 in General Revenue-Dedicated Law Enforcement Officer Standards and Education Account 116 to be transferred to Sam Houston State University to fund three seminars in each year of the biennium (see rider below for more detail).
Post Critical Incident Seminars at Sam Houston State University	V-42, Rider #9 Rider Packet, page V-25		See also Article XI House, page XI-10			Senate adopts rider requiring \$90,000 in General Revenue-Dedicated Law Enforcement Officer Standards and Education Account 116 in each year of the 2014-15 biennium be transferred to Sam Houston State University to fund three post critical incident seminars at the institution's Law Enforcement Management Institute of Texas in each year of the 2014-15 biennium.

**ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>DEPARTMENT OF PUBLIC SAFETY</u>						
		V-42		V-44		
Number of Full-Time-Equivalents (FTEs)	9,332.7	9,387.2	8,927.3	8,927.3		Senate provides (net of House FTE adjustments) an additional 405.4 full-time equivalent (FTE) positions in fiscal year 2014 and 459.9 FTEs in 2015.
TECHNICAL CORRECTION						Technical correction to move Senate funding for patrol vehicles from Strategy B.2.1, Public Safety Communications to Strategy B.1.1, Traffic Enforcement (State Highway Fund 06 - Other Funds, \$12,211,367 in fiscal year 2014 and \$7,324,474 in fiscal year 2015). House also funds patrol vehicles in Strategy B.1.1, Traffic Enforcement.
TECHNICAL CORRECTION		V-49, Rider #25		V-50, Rider #24		Technical correction to delete text that was inadvertently included at the end of the rider.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
CROSS-STRATEGY ITEMS						
RESTORATION OF 191.9 FTES REQUESTED BY AGENCY	191.9	191.9				Senate provides 191.9 FTEs to restore the agency's FTEs reduced in the Senate Appropriations Bill, As Introduced.
RESTORATION OF FUND 06 REQUESTED OVER BASELINE	\$ 3,997,342	\$ 3,997,340			\$ 7,994,682	Senate provides \$7,994,682 in General Revenue Funds to fund the biennial salary costs of FTEs hired in the second year of the 2012-13 biennium as part of the agency's driver's license improvement program.
ANALYTICAL WORKFORCE PROFESSIONALIZATION	\$ 1,587,190	\$ 1,587,190			\$ 3,174,380	Senate provides \$3,174,380 in General Revenue Funds to provide training and salary adjustment funds for certain professional staff.
PATROL VEHICLES AND FUEL	\$ 19,171,771	\$ 13,414,680	\$ 6,000,000	\$ 4,000,000	\$ 22,586,451	a. Senate provides \$32,586,451 in State Highway Fund 06 and 8.0 FTEs (mechanics and technicians) to fund vehicle maintenance, replacement and fuel costs. Senate adopts a rider providing the agency with flexibility in using a certain portion of the funds to purchase either fuel or replacement vehicles (see Senate Rider 47, V-52, Rider Packet V-32).

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
DRIVER'S LICENSE IMPROVEMENT PLAN	\$ 26,843,087	\$ 23,129,561	\$ 4,300,000	\$ 6,000,000	\$ 39,672,648	<p>b. House provides \$10,000,000 in State highway Funds 06 to purchase 182 fully equipped vehicles.</p> <p>a. Senate provides \$49,972,648 in General Revenue Funds and 94.5 FTEs in fiscal year 2014 and 149.0 FTEs in fiscal year 2015 for the driver's license improvement program to acquire 325 kiosks, open two new driver's license offices, extend operating hours, provide staff support, and implement new technologies.</p> <p>b. House provides \$10,300,000 in General Revenue Funds and 30.0 FTEs for the driver's license improvement program to acquire 325 kiosks and open two new driver's license offices.</p>
INTEROPERABLE COMMUNICATIONS	\$ 565,552	\$ 472,846	\$ 519,199	\$ 519,199	\$ -	<p>House and Senate fund interoperability in the same biennial amount, and provide the same 5.6 FTEs, but each chamber uses slightly different annual splits. House adopts a related amendment to Rider #41, Cash Flow Contingency for Federal Funds (see below for rider detail).</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
CRIMINAL HISTORY RECORDS			\$ 750,516	\$ 582,550	\$ 1,333,066	House provides \$1,333,066 in General Revenue Funds and 9.0 FTEs to increase the agency's capacity to train and audit local and state entities on federal protocols involving criminal history record information management.
A.1.1 ORGANIZED CRIME	\$ 58,765,099	\$ 58,761,234	\$ 56,328,435	\$ 56,394,899	\$ 4,802,999	<p>a. Senate provides \$2,721,550 in General Revenue Funds to restore agency requested State Highway Fund 06 over baseline. See also: CROSS-STRATEGY ITEMS for restoration of Fund 06 over baseline.</p> <p>b. Senate provides \$2,081,449 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p>
A.1.2 CRIMINAL INTERDICTION	\$ 13,003,976	\$ 13,060,083	\$ 12,628,833	\$ 12,700,138	\$ 735,088	Senate provides \$735,088 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
A.1.3 BORDER SECURITY	\$ 17,365,030	\$ 18,873,591	\$ 16,975,803	\$ 18,497,676	\$ 765,142	Senate provides \$765,142 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.
A.1.4 LOCAL BORDER SECURITY	\$ 23,530,996	\$ 23,547,934	\$ 23,142,015	\$ 23,177,742	\$ 759,173	Senate provides \$759,173 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.
A.2.1 COUNTERTERRORISM	\$ 639,122	\$ 639,179	\$ 533,927	\$ 533,984	\$ 210,390	Senate provides \$210,390 in General Revenue Funds to fund analytical workforce professionalization. See also: CROSS-STRATEGY ITEMS for analytical workforce professionalization.
Senate A.2.2 INTELLIGENCE	\$ 8,929,978	\$ 8,924,749	\$ -	\$ -	\$ 17,854,727	<p>a. Senate provides \$43,627 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p> <p>b. Senate provides \$2,963,990 in General Revenue Funds to fund analytical workforce professionalization. See also: CROSS-STRATEGY ITEMS for analytical workforce professionalization.</p>

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Senate A.2.3 SECURITY PROGRAMS (House A.2.2)	\$ 20,141,058	\$ 20,148,121	\$ 19,756,434	\$ 19,764,516	\$ 768,229	<p>c. Senate provides \$14,847,110 in All Funds and 143.0 FTEs to fund the Texas Fusion Center (\$12,615,574 in General Revenue Funds and \$38,280 in Federal Funds) and the Missing Persons Database (\$2,193,256 in General Revenue Funds) in this Strategy. House does not fund the Texas Fusion Center and moves funding for the Missing Persons Database from Strategy A.2.2, Intelligence, to Strategy A.3.1, Special Investigations.</p> <p>Senate provides \$768,229 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p>
A.3.1 SPECIAL INVESTIGATIONS	\$ 21,005,786	\$ 20,768,248	\$ 20,903,003	\$ 20,916,765	\$ 45,734	<p>a. Senate provides \$1,241,070 in General Revenue Funds to restore agency requested State Highway Fund 06 over baseline. See also: CROSS-STRATEGY ITEMS for restoration of Fund 06 over baseline.</p> <p>b. Senate provides \$1,053,770 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p>

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
B.1.1 TRAFFIC ENFORCEMENT	\$ 165,303,842	\$ 164,748,723	\$ 166,937,700	\$ 164,511,537	\$ 1,396,672	<p>c. House provides \$147,318 in General Revenue Funds and 1.0 FTE to hire a forensic artist.</p> <p>d. House provides \$2,193,256 in All Funds to fund the Missing Persons Database (\$2,052,478 in General Revenue Funds and \$140,778 in State Highway Fund 06). Senate also funds the same total amount for the Missing Persons Database in Strategy A.2.2, Intelligence (\$2,193,256 in General Revenue Funds).</p> <p>a. Senate provides \$8,603,328 in General Revenue Funds to fund vehicle safety technology.</p> <p>b. If adopted, the Senate technical correction would transfer \$19,535,841 from Strategy B.2.1, Public Safety Communications to this Strategy to fund patrol vehicles and fuel. See also: TECHNICAL CORRECTION and CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p> <p>c. House provides \$10,000,000 in State Highway Fund 06 to purchase 182 fully-equipped vehicles. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
B.1.2 COMMERCIAL VEHICLE ENFORCEMENT	\$ 60,321,237	\$ 60,211,216	\$ 58,871,109	\$ 59,354,233	\$ 2,307,111	Senate provides \$2,307,111 in State Highway Fund 06 to fund vehicle replacement and fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.
B.2.1 PUBLIC SAFETY COMMUNICATIONS	\$ 28,117,175	\$ 23,147,765	\$ 15,859,455	\$ 15,869,644	\$ 19,535,841	<p>a. If adopted, the Senate technical correction would transfer \$19,535,841 from this Strategy to Strategy B.1.1., Traffic Enforcement to fund patrol vehicles and fuel. See also: TECHNICAL CORRECTION and CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p> <p>b. House and Senate fund interoperability in the same biennial amount, and provide the same 5.0 FTEs in this Strategy, but each chamber uses slightly different annual splits. House adopts a related amendment to Rider #41, Cash Flow Contingency for Federal Funds (see below for rider detail).</p>
C.1.1 EMERGENCY PREPAREDNESS	\$ 101,385,696	\$ 63,940,243	\$ 101,335,105	\$ 63,887,226	\$ 103,608	Senate provides \$103,608 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
C.1.2 RESPONSE COORDINATION	\$ 5,066,933	\$ 4,799,953	\$ 5,830,837	\$ 5,614,396	\$ 1,578,347	<p>a. Senate provides \$421,653 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p> <p>b. House provides \$2,000,000 in General Revenue Funds to support Texas Task Force II.</p>
D.1.1 CRIME LABORATORY SERVICES	\$ 38,627,264	\$ 36,377,351	\$ 38,553,980	\$ 36,300,554	\$ 150,081	Senate provides \$150,081 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.
D.1.2 CRIME RECORDS SERVICES	\$ 35,850,723	\$ 35,869,999	\$ 35,827,140	\$ 35,662,723	\$ 230,859	<p>a. Senate provides \$1,302,636 in General Revenue Funds to restore agency requested State Highway Fund 06 over baseline. See also: CROSS-STRATEGY ITEMS for restoration of Fund 06 over baseline.</p> <p>b. Senate provides \$137,868 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p>

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
D.1.3 VICTIM SERVICES	\$ 850,975	\$ 839,130	\$ 838,760	\$ 839,130	\$ 12,215	<p>c. House provides \$1,209,646 in General Revenue Funds and 8.0 FTEs to increase the agency's capacity to train and audit local and state entities on federal protocols involving criminal history record information management. See also: CROSS-STRATEGY ITEMS for criminal history records.</p> <p>Senate provides \$12,215 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p>
D.2.1 DRIVER LICENSE SERVICES	\$ 22,936,610	\$ 22,163,688	\$ 22,863,326	\$ 22,086,891	\$ 150,081	<p>Senate provides \$150,081 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p>
D.2.2 DRIVING AND MOTOR VEHICLE SAFETY	\$ 106,864,841	\$ 104,738,222	\$ 93,392,741	\$ 95,095,856	\$ 23,114,466	<p>a. Senate provides \$2,285,351 in General Revenue Funds to restore agency requested State Highway Fund 06 over baseline. See also: CROSS-STRATEGY ITEMS for restoration of Fund 06 over baseline.</p> <p>b. Senate provides \$313,775 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p>

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
D.3.1 REGULATORY SERVICES ISSUANCE	\$ 9,699,298	\$ 9,701,052	\$ 9,662,655	\$ 9,662,655	\$ 75,040	<p>c. Senate provides \$30,815,340 in General Revenue Funds and 78.5 FTEs in fiscal year 2014 and 125.6 FTEs in fiscal year 2015 to fund the driver's license improvement program. See also: CROSS-STRATEGY ITEMS for driver's license improvement program.</p> <p>d. House provides \$10,300,000 in General Revenue Funds and 30.0 FTEs to fund the driver's license improvement program. See also: CROSS-STRATEGY ITEMS for driver's license improvement program.</p> <p>Senate provides \$75,040 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p>
D.3.2 REGULATORY SERVICES COMPLIANCE	\$ 15,776,978	\$ 15,760,711	\$ 15,432,799	\$ 15,442,678	\$ 662,212	<p>a. Senate provides \$444,075 in General Revenue Funds to restore agency requested State Highway Fund 06 over baseline. See also: CROSS-STRATEGY ITEMS for restoration of Fund 06 over baseline.</p>

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
E.1.1 HEADQUARTERS ADMINISTRATION	\$ 18,065,300	\$ 18,340,886	\$ 17,138,615	\$ 17,104,594	\$ 2,162,977	<p>b. Senate provides \$218,137 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p> <p>a. Senate provides \$2,066,504 in General Revenue Funds and 10.5 FTEs in fiscal year 2014 and 14.9 FTEs in fiscal year 2015 to fund the driver's license improvement plan. See also: CROSS-STRATEGY ITEMS for patrol vehicle replacement and fuel.</p> <p>b. Senate provides \$219,892 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p> <p>c. House provides \$123,420 in General Revenue Funds and 1.0 FTE to increase the agency's capacity to train and audit local and state entities on federal protocols involving criminal history record information management. See also: CROSS-STRATEGY ITEMS for criminal history records.</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
E.1.2 REGIONAL ADMINISTRATION	\$ 12,636,281	\$ 12,653,543	\$ 12,611,853	\$ 12,615,146	\$ 62,825	Senate provides \$62,825 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.
E.1.3 INFORMATION TECHNOLOGY	\$ 76,103,119	\$ 61,012,631	\$ 47,347,500	\$ 47,326,198	\$ 42,442,052	<p>a. Senate provides \$16,862,900 in General Revenue Funds and 5.5 FTEs in fiscal year 2014 and 8.5 FTEs in fiscal year 2015 to fund the driver's license improvement program. See also: CROSS-STRATEGY ITEMS for driver's license improvement program.</p> <p>b. Senate provides \$25,579,152 in General Revenue Funds and 8.0 FTEs to fund improvements to the agency's information technology capacity.</p>
E.1.6 TRAINING ACADEMY AND DEVELOPMENT	\$ 14,987,912	\$ 14,959,116	\$ 13,406,211	\$ 10,407,805	\$ 6,133,012	<p>a. Senate provides \$145,192 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p> <p>b. Senate provides \$15,000,000 in State Highway Fund 06 to fund five additional recruit schools in the 2014-15 biennium.</p> <p>c. House provides \$9,012,180 in State Highway Fund 06 to fund three additional recruit schools in the 2014-15 biennium.</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
E.1.7 FLEET OPERATIONS	\$ 3,172,387	\$ 3,297,319	\$ 2,056,763	\$ 2,057,303	\$ 2,355,640	Senate provides \$2,355,640 in State Highway Fund 06 and 8.0 FTEs to fund patrol vehicle replacement and fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.
E.1.8 FACILITIES MANAGEMENT	\$ 40,236,307	\$ 30,120,857	\$ 55,070,566	\$ 29,887,680	\$ 14,601,082	<p>a. Senate provides \$171,014 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p> <p>b. Senate provides \$227,904 in General Revenue Funds to fund the driver's license improvement program. See also: CROSS-STRATEGY ITEMS for driver's license improvement program.</p> <p>c. House provides \$15,000,000 in General Obligation Bond Proceeds (Other Funds) for repair and rehabilitation of existing DPS facilities.</p>
Capital Budget	V-45, Rider 2 Rider Packet, page V-26					Senate amends rider to remove certain capital expenditure restrictions. Senate identifies multiple capital projects as priorities for funding in Article IX, Section 17.09.
Academy Costs	V-47, Rider #11 Rider Packet, page V-29					Senate includes rider to provide cost recovery at the DPS Academy.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Databases and Clearinghouses Related to Missing Persons and Children	V-50, Rider #35 Rider Packet, page V-29		V-52, Rider #34 Rider Packet, page V-29			House amends rider to change the specified funding strategy from A.2.2, Intelligence, to A.3.1, Special Investigations.
Local Border Security	V-50, Rider #36 Rider Packet, page V-30		V-52, Rider #35 Rider Packet, page V-30			House amends rider to separately identify grant funding and specify that such grant funding shall not be administered by the Texas Ranger Division.
State Disaster Resource Support and Staging Sites	V-51, Rider #37 Rider Packet, page V-31		V-53, Rider #36 Rider Packet, page V-31			House amends rider to restrict the agency's authority to expend funds on disaster resource support and staging sites to those sites which are currently established.
Cash Flow Contingency for Federal Funds	V-51, Rider #42 Rider Packet, page V-31		V-53, Rider #41 Rider Packet, page V-31			House amends rider to add a section providing specific authority to the agency to use \$1,038,398 in General Revenue Funds for interoperability related costs contingent upon federal reimbursement for those funds by the end of the 2014-15 biennium.
Transfer of Vehicles to Walker County			V-54, Rider #46 Rider Packet, page V-32			House adopts rider to require the agency to transfer five vehicles to Walker County.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Texas Task Force II			V-54, Rider #47 Rider Packet, page V-32			House adopts rider to require the agency to transfer \$2.0 million in General Revenue Funds to the City of Dallas to support Texas Task Force II.
Motor Vehicle Replacement, Fuel and Maintenance	V-52, Rider #47 Rider Packet, page V-32					Senate adopts rider directing the agency to use \$621,080 to fund 8.0 full-time equivalents. Rider also directs agency to use \$31,965,371 in State Highway Fund 06 to fund costs associated with additional fuel usage and vehicle replacement.
Appropriation Authority for General Obligation Bond Proceeds			V-54, Rider #48 Rider Packet, page V-33			House adopts rider to identify the level of appropriated General Obligation Bond Proceeds (\$15,000,000) for repair and rehabilitation of agency facilities.
	See also Article IX Senate, Page IX-68					
	See also Article XI Senate, Page XI-5		See also Article XI House, page XI-10			

By: _____

Department of Public Safety, Article V
Amended Rider
Contingency Personnel, DNA Analyses

Prepared by LBB Staff, 4/22/2013

Overview

Amend Rider 25 in the Senate and Rider 24 in the House Committee Substitutes to Senate Bill 1 to remove inadvertently added text at the end of the rider.

Required Action

On page V-49 of Senate and page V-50 of the House Department of Public Safety bill pattern, amend the following rider:

25/24. Contingency Personnel, DNA Analyses. Contingent upon the receipt of federal funds for DNA analyses or DNA backlog elimination purposes in an amount sufficient to cover the costs related to the additional personnel authorized by this rider, the Department of Public Safety is authorized an additional 12-full-time equivalent positions. These additional full-time equivalent positions are included in the "Number of Full-Time-Equivalents (FTE)" figure indicated above. ~~is hereby increased by 12 each fiscal year. Seven of these authorized FTEs are to be assigned to the department's primary DNA facility, while remaining five are to be assigned to field laboratories.~~

**ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	2014	<u>Senate</u>	2015	2014	<u>House</u>	2015	Biennial Difference	Explanation
<u>ARTICLE V, SPECIAL PROVISIONS</u>		V-54			V-56			
No Issues		.			.			