

# **Issue Docket**

**Conference Committee on Senate Bill 1**

**2014-15 General Appropriations Bill**

**Article V (Public Safety and Criminal Justice)**

**As of May 17, 2013**

Per the Final Directives to the LBB Staff for the Appropriations Bill during Production, adopted by the Senate Bill 1 conference committee on May 17, 2013, this docket has been edited to make adjustments to items in order to conform them to final committee decisions.

**ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE  
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b><u>ADJUTANT GENERAL'S DEPARTMENT</u></b>						
	V-1		V-1			
Number of Full-Time-Equivalents (FTEs)	616.1	616.1	622.1	656.1		Senate provides 4 FTEs to support the Mental Health Initiative. House provides 10 FTEs for FY 2014 and 44 FTEs for FY 2015 for a second Texas ChalleNGe Academy.
A.1.2 STATE MISSIONS AND TRAINING	\$ 1,439,354	\$ 1,439,354	\$ 639,354	\$ 639,354	\$ 1,600,000	Senate provides \$1,600,000 in General Revenue Funds for Wildfire Suppression Training.
B.1.1 FACILITIES MAINTENANCE	\$ 36,407,945	\$ 36,842,930	\$ 41,407,945	\$ 36,842,930	\$5,000,000	House provides \$2,500,000 in General Obligation Bond Proceeds (Other Funds) and \$2,500,000 in Federal Funds for Facilities Maintenance and Repair.
		<b>Pend</b>				
C.1.1 YOUTH EDUCATION PROGRAMS	\$ 4,246,254	\$ 4,246,254	\$ 6,576,254	\$ 7,176,254	\$ 5,260,000	House provides \$2,000,000 in General Revenue Funds and \$3,260,000 in Federal Funds for a second Texas ChalleNGe Academy. Includes 10 FTEs for FY 2014 and 44 FTEs for FY 2015.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
C.1.3 STATE MILITARY TUITION ASSISTANCE	\$ 1,000,000	\$ 1,000,000	\$ 1,500,000	\$ 1,500,000	\$ 1,000,000	House provides \$1,000,000 in General Revenue Funds for State Military Tuition Assistance.
C.1.4 MENTAL HEALTH INITIATIVE	\$ 425,000	\$ 425,000	\$ -	\$ -	\$ 850,000	Senate provides \$850,000 in General Revenue Funds and 4 FTEs for Mental Health Initiative.
Interagency Contract with the Texas A&M Forest Service			V-6, Rider #27 Rider Packet, page V-1			House requires AGD to enter into an Interagency Contract with the Texas A&M Forest Service if it determines that wildfire suppression training is necessary.
Appropriation Authority for General Obligation Bond Proceeds			V-6, Rider #28 Rider Packet, page V-1			House includes rider regarding the \$2,500,000 in General Obligation Bond Proceeds (Other Funds) for Facilities Maintenance and Repair funded in Strategy B.1.1, Facilities Maintenance.
See also Capital Needs Docket						
	See also Article IX Senate, Page IX-68					

Pend

Agency/Item	<div style="display: flex; justify-content: space-around;"> <span>2014</span> <span><u>Senate</u></span> <span>2015</span> </div>		<div style="display: flex; justify-content: space-around;"> <span>2014</span> <span><u>House</u></span> <span>2015</span> </div>		Biennial Difference	Explanation
	See also Article XI Senate, Page XI-5		See also Article XI House, Page XI-9			

**ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE  
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b><u>ALCOHOLIC BEVERAGE COMMISSION</u></b>						
		V-6		V-6		
Number of Full-Time-Equivalents (FTEs)	631.8	631.8	646.8	646.8		House provides 15 FTEs in each fiscal year for ports of entry staffing.
CROSS-STRATEGY ITEMS						
OPERATIONAL COST INCREASES	\$ 732,190	\$ 734,584	\$ 250,000	\$ 250,000	\$ 966,774	Senate provides \$1,466,774 in General Revenue Funds for operational cost increases. House provides \$500,000 in General Revenue Funds for operational cost increases.  The agency's request for operational cost increases includes increased fuel costs, 1% agency contribution for health insurance, hazardous duty pay, and lump sum retirement payments.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
A.1.1 ENFORCEMENT	\$ 23,613,077	\$ 22,818,673	\$ 23,130,798	\$ 22,365,523	\$935,429	<p>a. Senate provides \$1,266,336 in General Revenue Funds for operational cost increases. House provides \$500,000 in General Revenue Funds for operational cost increases.</p> <p>b. Senate provides \$1,669,093 in General Revenue Funds for vehicle and radio replacement. House provides \$1,500,000 in General Revenue Funds for vehicle and radio replacement.</p>
B.1.1 LICENSING AND INVESTIGATION	\$ 4,217,344	\$ 4,263,543	\$ 4,219,201	\$ 4,265,076	\$ 3,390	Senate provides \$46,610 in General Revenue Funds for operational cost increases. House provides \$50,000 in General Revenue Funds for Information Technology.
C.1.1 COMPLIANCE MONITORING	\$ 6,094,467	\$ 6,183,679	\$ 6,063,400	\$ 6,152,052	\$ 62,694	Senate provides \$62,694 in General Revenue Funds for operational cost increases.
C.2.1 PORTS OF ENTRY	\$ 4,561,994	\$ 4,584,265	\$ 5,443,544	\$ 5,232,792	\$ 1,530,077	Senate provides \$49,616 in General Revenue Funds for operational cost increases. House provides \$1,579,693 in General Revenue Funds and 15 FTEs for two new ports of entry.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
D.1.1 CENTRAL ADMINISTRATION	\$ 2,252,146	\$ 2,255,586	\$ 2,241,545	\$ 2,244,974	\$ 21,213	Senate provides \$21,213 in General Revenue Funds for operational cost increases.
D.1.1 CENTRAL ADMINISTRATION	<div style="border: 1px solid black; padding: 5px;">           Adopt \$100,000 reduction in General Revenue Funds for the T.V. Munson Enology and Viticulture Center at Grayson College in Article II.         </div>					
D.1.2 INFORMATION RESOURCES	\$ 2,400,005	\$ 2,407,036	\$ 2,444,612	\$ 2,456,530	\$ 94,101	Senate provides \$14,281 in General Revenue Funds for operational cost increases. House provides \$108,382 for Information Technology.
D.1.3 OTHER SUPPORT SERVICES	\$ 632,192	\$ 632,872	\$ 629,180	\$ 629,860	\$ 6,024	Senate provides \$6,024 in General Revenue Funds for operational cost increases.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Capital Budget Expenditures from Federal and Other Funding Sources	V-9, Rider #13 Rider Packet, page V-2		V-10, Rider #13 Rider Packet, page V-2			<p>Senate and House riders allow the agency to make capital expenditures if the agency receives Federal Funds or certain Other Funds for a specific purpose. Expenditures are limited to projects related to law enforcement or regulation of Alcoholic Beverage Code.</p> <p>a. Senate requires Legislative Budget Board (LBB) approval, but the request to exceed capital budget authority is considered approved if the LBB does not provide written disapproval within 45 days of the agency request.</p> <p>b. House grants the agency exemption from capital budget rider provisions for certain revenues. The agency must notify the LBB and the Governor's Office of the amount of revenue received and planned expenditures, but LBB approval is not required to make the expenditure.</p>



Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Informational and Educational Purposes			V-10, Rider #14 Rider Packet, page V-2 as amended			House provides rider directing the agency to develop and distribute public service announcements or advertisements to inform the industry and the public of legal responsibilities and voluntary compliance with the Alcoholic Beverage Code.
	See also Article XI Senate, Page XI-5		See also Article XI House, Page XI-9			

**Texas Alcoholic Beverage Commission, Article V**  
**Proposed Rider**  
**Informational and Educational Purposes**

Prepared by LBB Staff, 04/29/2013

**Overview**

Use Appropriated Funds for informational and educational purposes through public service announcements.

**Required Action**

On page V-10 of the Alcoholic Beverage Commission bill pattern, add Rider 14:

**14. Informational and Educational Purposes.** Pursuant to Section 5.31 of the Alcoholic Beverage Code and out of funds appropriated in Strategy C.1.1, Compliance Monitoring, the Alcoholic Beverage Commission ~~shall~~ may develop, create, or purchase public service announcements for informational and educational purposes via written, audio, audio-visual, digital, or other electronic media ~~to~~ communicate to the alcoholic beverage industry and the public, the legal responsibilities of the Commission's code and rules to ensure voluntary compliance.

**ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE  
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b><u>DEPARTMENT OF CRIMINAL JUSTICE</u></b>						
	V-10		V-11			
Number of Full-Time-Equivalents (FTEs)	40,320.4	40,331.4	40,295.4	40,306.4		a. Senate provides 100 additional reentry transitional coordinators.  b. House provides 75 additional reentry transitional coordinators.
CROSS-STRATEGY ITEMS:						
ELECTRONIC DOCUMENT MANAGEMENT SYSTEM	\$ 7,912,297	\$ 4,990,281	\$ -	\$ -	\$ 12,902,578	Senate provides \$12,902,578 in General Revenue Funds for the capture, storage, management, and retrieval of electronic records across TDCJ's statewide network. (See also Article XI House, page 9.)

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
CORRECTIONAL MANAGED HEALTH CARE (CMHC)	\$ 477,411,178	\$ 485,696,399	\$ 469,990,677	\$ 479,761,222	\$13,355,678	<ul style="list-style-type: none"> <li>a. Senate reduces General Revenue Funds by \$917,836 for elimination of funding for CMHC Committee's staff operations.</li> <li>b. Senate provides \$16,000,000 in General Revenue Funds for market level salary adjustments for CMHC provider staff.</li> <li>c. Senate provides \$5,400,000 in General Revenue Funds for replacing critical capital equipment and transportation vehicles owned and operated by service providers.</li> <li>d. Senate provides \$9,700,000 in General Revenue Funds for restoration of key CMHC provider positions previously employed by CMHC service providers.</li> <li>e. Senate provides \$30,600,000 in General Revenue Funds to bring the base level of funding to projected 2014-15 expense levels as identified by CMHC service providers.</li> <li>f. House provides \$47,426,486 in General Revenue Funds to bring the base level of funding to projected 2014-15 expense levels as identified by CMHC service providers.</li> </ul>
	Senate					
	Senate					
	Senate					
	Senate					
	Senate					
	Senate					

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
CSCD HEALTH INSURANCE	\$ 44,438,818	\$ 44,438,818	\$ 51,378,746	\$ 55,129,394	\$ 17,630,504	House provides \$17,630,504 in General Revenue Funds for health insurance cost increases for Community Supervision and Corrections Departments' employees. (Also adopted in Article XI Senate - item inadvertently excluded from Article XI as printed.)
	Senate plus \$12 million					
A.1.2 DIVERSION PROGRAMS	\$ 116,833,318	\$ 116,833,317	\$ 117,458,318	\$ 117,458,317	\$ 1,250,000	a. Senate provides \$1,250,000 in General Revenue Funds for the Battering Intervention and Prevention Program. (See also Senate Rider #51; and also Article XI Senate, page 5.)  b. House provides \$2,500,000 in General Revenue Funds for the Battering Intervention and Prevention Program. (See also House Rider #51).
			House plus \$5.0 million			

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
A.1.5 CSCD HEALTH INSURANCE	\$ 44,438,818	\$ 44,438,818	\$ 51,378,746	\$ 55,129,394	\$ 17,630,504	House provides \$17,630,504 in General Revenue Funds for health insurance cost increases for Community Supervision and Corrections Departments' employees. (Also adopted in Article XI Senate - item inadvertently excluded from Article XI as printed.)
		<div style="border: 1px solid black; padding: 5px; text-align: center;"> <b>Strategy funding \$0.0. Eliminate strategy and distribute Senate amounts to several community supervision strategies.</b> </div>				
C.1.2 CORRECTIONAL SUPPORT OPERATIONS	\$ 92,416,331	\$ 85,492,244	\$ 83,644,356	\$ 83,644,356	\$10,619,863	<p>a. Senate provides \$2,619,863 in General Revenue Funds for Electronic Document Management System (see CROSS-STRATEGY ITEMS for total system costs).</p> <p>b. Senate provides \$8,000,000 in General Revenue Funds for a surveillance and security system (provides additional video surveillance at targeted correctional facilities).</p>
	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;">Senate</div>			<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;">House</div>		

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
C.1.7 UNIT AND PSYCHIATRIC CARE	\$ 252,602,509	\$ 256,142,476	\$ 241,127,835	\$ 242,024,299	\$25,592,851	<p>See <u>CROSS-STRATEGY ITEMS for total Correctional Managed Health Care (CMHC) cost issues.</u></p> <p>a. Senate provides a net \$34,533,572 in General Revenue Funds:</p> <ol style="list-style-type: none"> <li>1) to bring CMHC base level of funding to projected 2014-15 expense levels (\$11,924,152 increase);</li> <li>2) for market level salary adjustments for CMHC provider staff (\$14,934,439 increase);</li> <li>3) for replacing critical capital equipment and transportation vehicles (\$4,392,817 increase);</li> <li>4) for restoration of key CMHC provider positions (\$4,200,000 increase); and</li> <li>5) for elimination of funding for CMHC Committee's staff operations (\$917,836 reduction).</li> </ol> <p>(See also Senate Rider #50; and also Article XI Senate, page 5.)</p> <p>b. House provides \$8,940,721 in General Revenue Funds to bring CMHC base level of funding to projected 2014-15 expense levels.</p>
	Senate					
	Senate					
	Senate					
	Senate					
	Senate					
	Senate					

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
C.1.8 HOSPITAL AND CLINICAL CARE	\$ 166,509,878	\$ 170,788,053	\$ 169,248,692	\$ 175,717,080	\$7,667,841	<p>See <u>CROSS-STRATEGY ITEMS</u> for total <u>Correctional Managed Health Care (CMHC)</u> cost issues.</p> <p>a. Senate provides \$22,675,848 in General Revenue Funds:</p> <ol style="list-style-type: none"> <li>1) to bring base level of funding to projected 2014-15 expense levels (\$18,675,848 increase); and</li> <li>2) for restoration of key CMHC provider positions (\$4,000,000 increase). (See also Article XI Senate, page 5.)</li> </ol> <p>b. House provides \$30,343,689 in General Revenue Funds to bring base level of funding to projected 2014-15 expense levels.</p>
	Senate					
	Senate					
	Senate					



Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
C.1.9 MANAGED HEALTH CARE-PHARMACY	\$ 58,298,791	\$ 58,765,870	\$ 59,614,150	\$ 62,019,843	\$4,569,332	<p>See <u>CROSS-STRATEGY ITEMS</u> for total <u>Correctional Managed Health Care (CMHC)</u> cost issues.</p> <p>a. Senate provides \$3,572,744 in General Revenue Funds:  1) for market level salary adjustments for CMHC provider staff (\$1,065,561 increase);  2) for replacing critical capital equipment and transportation vehicles (\$1,007,183 increase); and  3) for restoration of key CMHC provider positions (\$1,500,000 increase).  (See also Article XI Senate, page 5.)</p> <p>b. House provides \$8,142,076 in General Revenue Funds to bring CMHC base level of funding to projected 2014-15 expense levels.</p>
C.1.11 CONTRACT PRISONS/PRIVATE ST JAILS	\$ 102,365,513	\$ 104,646,511	\$ 123,715,487	\$ 126,426,087	\$43,129,550	Senate reduces General Revenue Funds by \$43,129,550 for elimination of funding for Dawson State Jail (TDCJ contracted facility - 2,216 bed capacity). (See also Senate Rider #58). <b>As amended. Includes two new riders.</b>

Senate

Senate

Senate

Senate

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
C.1.12 RESIDENTIAL PRE-PAROLE FACILITIES	\$ 8,859,842	\$ 9,071,878	\$ 35,677,071	\$ 36,427,880	\$54,173,231	Senate reduces General Revenue Funds by \$54,173,231 for elimination of funding for Mineral Wells Pre-Parole Transfer Facility (TDCJ contracted facility - 2,100 bed capacity). (See also Senate Rider #57). <b>As amended. Includes to new riders.</b>
C.2.3 TREATMENT SERVICES	\$ 23,955,694	\$ 23,955,693	\$ 22,934,830	\$ 22,934,829	\$ 2,041,728	<ul style="list-style-type: none"> <li>a. Senate provides \$8,166,912 in General Revenue Funds for 100 additional reentry transitional coordinators.</li> <li>b. House provides \$6,125,184 in General Revenue Funds for 75 additional reentry transitional coordinators.</li> </ul>
D.1.1 FACILITIES CONSTRUCTION	\$ 38,289,105	\$ -	\$ 50,000,000	\$ -	\$11,710,895	<ul style="list-style-type: none"> <li>a. Senate provides \$38,289,105 in General Obligation Bond proceeds for repair and rehabilitation of TDCJ facilities. (See also Article IX Senate, page 68.)</li> <li>b. House provides \$50,000,000 in General Obligation Bond proceeds for repair and rehabilitation of TDCJ facilities.</li> </ul>

Pend

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
E.1.1 BOARD OF PARDONS AND PAROLES	\$ 19,313,960	\$ 18,978,344	\$ 19,103,398	\$ 19,103,396	\$85,510	<p>a. Senate provides \$182,896 in General Revenue Funds for vehicle replacements and vehicle operating expenses.</p> <p>b. Senate provides \$202,614 in General Revenue Funds for personal computer and other information technology replacements.</p> <p>c. House provides \$300,000 in General Revenue Funds for professional consultant services to modify parole guidelines to establish parole rates and a peer review process.</p>
	Senate					
	Senate					
	Senate					
G.1.5 INFORMATION RESOURCES	\$ 40,208,842	\$ 29,548,730	\$ 33,068,520	\$ 26,406,337	\$ 10,282,715	Senate provides \$10,282,715 in General Revenue Funds for Electronic Document Management System (see CROSS-STRATEGY ITEMS for total system costs).
CROSS-STRATEGY ITEM: CSCD HEALTH INSURANCE	\$ 44,438,818	\$ 44,438,818	\$ 51,378,746	\$ 55,129,394	\$ 17,630,504	House provides \$17,630,504 in General Revenue Funds for health insurance cost increases for Community Supervision and Corrections Departments' employees. (Also adopted in Article XI Senate - item inadvertently excluded from Article XI as printed.)
	Senate plus \$12 million					

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Postsecondary Education Programs	V-18, Rider #32 Rider Packet, page V-3		V-19, Rider #32 Rider Packet, page V-3			Senate amends rider to: 1) require 100 percent of inmate reimbursements are appropriated to Strategy C.2.2, Academic and Vocational Training; 2) require all funds appropriated to Strategy C.2.2, Academic and Vocational Training to be distributed to the community colleges that provide the postsecondary services; 3) prohibit funds appropriated to Strategy C.2.2, Academic and Vocational Training from being retained by TDCJ or Windham School District for administration; and 4) require the postsecondary programs to be administered by TDCJ's Rehabilitation Programs Division.
Appropriation: Refunds of Unexpended Balances from CSCDs	V-20, Rider #40 Rider Packet, page V-3		V-21, Rider #40 Rider Packet, page V-3			House amends rider to require all Community Supervision and Corrections Departments (CSCDs) refunds received by TDCJ in excess of \$13,000,000 to be distributed, not only for the benefit of the community supervision and corrections system, but also to implement one or more commitment reduction plans authorized by Senate Bill 1055 enacted during the Eighty-second Legislature.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Correctional Managed Health Care	V-21, Rider #50 Rider Packet, page V-4  <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 10px auto;">Senate</div>  <div style="border: 1px solid black; padding: 10px; width: 80%; margin: 10px auto;">Senate</div>		V-22, Rider #50 Rider Packet, page V-4  <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 10px auto;">Senate</div>			a. Senate amends rider to prohibit TDCJ funds from being used for staff for the Correctional Managed Health Care (CMHC) Committee.  b. House amends rider to: <ol style="list-style-type: none"> <li>1) state that TDCJ may contract with other entities, in addition to Texas Tech University Health Sciences Center (TTUHSC) and University of Texas Medical Branch (UTMB), to provide CMHC services;</li> <li>2) indicate that TDCJ shall approve and provide its unit CMHC staffing model in conjunction with any other CMHC contract entities, in addition to TTUHSC and UTMB;</li> <li>3) indicate the funds transferability limitations within the rider apply to any other CMHC contract entities, in addition to TTUHSC and UTMB; and</li> <li>4) indicate the prepayment and reimbursement requirements within the rider apply to any other CMHC contract entities, in addition to TTUHSC and UTMB.</li> </ol>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Battering Intervention and Prevention Program	V-23, Rider #51 Rider Packet, page V-9		V-24, Rider #51 Rider Packet, page V-9			House amends rider to: 1) change Battering Intervention and Prevention Program (BIPP) funding level from the current \$625,000 per fiscal year to \$1,250,000 per fiscal year; and 2) require TDCJ to conduct an evaluation of the effectiveness of the programs and services provided through BIPP grants.
Grievance Procedures	V-24, Rider #56 Rider Packet, page V-10					Senate provides rider directing TDCJ in the process of grievance procedures.
Improve Ombudsman Reporting			V-25, Rider #56 Rider Packet, page V-10			House adopts rider to require TDCJ's Ombudsman to provide annual reports to the Governor and Legislature, to include specific information as described in the rider.
Improve Parole and Reentry Reporting			V-25, Rider #57 Rider Packet, page V-11			House adopts rider to require TDCJ's Reentry and Integration Division and Parole Division to provide annual joint reports to the Governor and Legislature, to include specific information as described in the rider.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Mineral Wells Pre-Parole Transfer Facility Contract Termination	V-24, Rider #57 Rider Packet, page V-12					Senate adopts rider to prohibit TDCJ funds from being used to operate the Mineral Wells Pre-Parole Transfer Facility, and to require TDCJ to remove all incarcerated offenders from the facility by September 1, 2013.
Dawson State Jail Contract Termination	V-24, Rider #58 Rider Packet, page V-12					Senate adopts rider to prohibit TDCJ funds from being used to operate the Dawson State Jail, and to require TDCJ to remove all incarcerated offenders from the facility by September 1, 2013.
Payments to District Clerks			V-25, Rider #58 Rider Packet, page V-12 as amended			House adopts rider to require TDCJ to make payments, not to exceed \$12,000 per fiscal year in equal monthly installments, to district clerks in counties with more than four TDCJ correctional facilities for the purpose of covering costs incurred in the filing of TDCJ inmate correspondence.
Study Visitation Procedures			V-26, Rider #59 Rider Packet, page V-13			House adopts rider to require TDCJ to perform or commission a study to improve TDCJ's visitation policies.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Utilization of Correctional Institution Beds Above 96 Percent Capacity	V-24, Rider #59 Rider Packet, page V-13					Senate adopts rider to require TDCJ to utilize correctional institution beds above 96 percent capacity to the fullest extent possible, but the utilization may not prohibit meeting inmate classification and custody level requirements or medical and mental health care responsibilities.
Contingency for SB___/HB___: Windham School District Appropriations and Funding Oversight Transfer	V-24, Rider #60 Rider Packet, page V-13					Senate adopts a rider implementing the transfer of the Windham School District's appropriations and funding oversight from the Texas Education Agency to TDCJ, contingent upon enactment of legislation for that purpose.
Track Substance Abuse Felony Punishment Facilities Completion Rates			V-26, Rider #60 Rider Packet, page V-15			House adopts rider to require TDCJ to track and report on program completion rates of offenders in Substance Abuse Felony Punishment Facilities to determine where improvements can be made and resources should be allocated.



Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Provide Incarcerated Offenders With Useful Information			V-26, Rider #61 Rider Packet, page V-16			House adopts rider to require TDCJ to ensure information is available to incarcerated offenders on various topics as described in the rider (e.g., civil rights, veterans services, reentry issues, etc.)
Appropriation Authority for General Obligation Bond Proceeds	V-26, Rider #61 Rider Packet, page V-16		V-26, Rider #62 Rider Packet, page V-17			
	Pend					
Workgroup Addition: Correctional Facilities Bed Capacity Reductions		Adopted				<p>a. Senate amends rider to identify the level of appropriated General Obligation Bond Proceeds (\$38,289,105) for repair and rehabilitation of TDCJ facilities in the 2014-15 biennium. (See also Article IX Senate, page 68.)</p> <p>b. House amends rider to identify the level of appropriated General Obligation Bond Proceeds (\$50,000,000) for repair and rehabilitation of TDCJ facilities in the 2014-15 biennium.</p> <p>Rider providing TDCJ direction in the operation of correctional facilities related to bed capacity.</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Workgroup Addition: Rider Regarding the Sale of State-owned Land, Facilities, or Property		<b>Adopted</b>				Rider providing direction to TDCJ on the sale of state-owned land, facilities, or property.
Workgroup Addition: Rider Appropriating \$300,000 to the Friends for Life Program						Rider provides \$300,000 to the Friends for Life adoption and rescue organization to provide training and community service for probationers.
See also Capital Needs Docket						
	See also Article IX Senate, page IX-68					
	See also Article XI Senate, page XI-5		See also Article XI House, page XI-9			

**Texas Department of Criminal Justice**  
**Proposed New Rider**  
**Payments to District Clerks**

Prepared by LBB Staff, 4/29/13

**Overview**

The Senate Version of SB1 adds a new rider that requires the Texas Department of Criminal Justice (TDCJ) to provide an amount not to exceed \$12,000 per fiscal year to district clerks in counties with more than four TDCJ operational correctional facilities. The allocation must be used to cover costs incurred in the filing of TDCJ inmate correspondence. The Senate rider applies to the following counties: Walker, Anderson, Brazoria, and Coryell.

The Conference Committee's Article V Workgroup recommends revising the Payment To District Clerk's rider to apply to counties with "four or more" TDCJ operational correctional facilities. This revised rider applies to the following counties: Walker, Anderson, Brazoria, Coryell, Liberty, and Fort Bend.

**Required Action**

On page V-11 of Texas Department of Criminal Justice bill pattern, add the following new rider:

\_\_\_\_\_. **Payments to District Clerks.** Out of funds appropriated above, the district clerks in counties with ~~more than~~ four or more Texas Department of Criminal Justice (TDCJ) operational correctional facilities are to be allocated, during each fiscal year of the biennium, an amount not to exceed \$12,000 to be allocated in equal monthly installments. The allocation must be used for the purpose of covering costs incurred in the filing of TDCJ inmate correspondence.

**Texas Department of Criminal Justice**  
**Proposed New Rider**  
**Correctional Facilities Bed Capacity Reductions**

Prepared by LBB Staff, 5/07/13

**Overview**

Add a new rider that requires the Texas Department of Criminal Justice (TDCJ) to reduce correctional facilities bed capacity as needed to realize a funding reduction of \$97,302,781 in General Revenue Funds made from TDCJ Strategies C.1.11, Contract Prisons and Privately Operated State Jails and C.1.12, Residential Pre-Parole Facilities for the 2014-15 biennium. Also, criteria considerations for reducing correctional facilities bed capacity are specified.

**Required Action**

On page V-11 of Texas Department of Criminal Justice bill pattern, add the following new rider:

\_\_\_\_\_. **Correctional Facilities Bed Capacity Reductions.** The Texas Department of Criminal Justice (TDCJ) shall reduce correctional facilities bed capacity as needed in order to contain correctional facilities bed capacity costs within available appropriations made above in Strategies C.1.11, Contract Prisons and Privately Operated State Jails, and C.1.12, Residential Pre-Parole Facilities. When making reductions in correctional facilities bed capacity, TDCJ shall consider the following:

- a. projected incarceration demand for correctional facilities bed capacity;
- b. safety and security issues;
- c. inmate classification needs;
- d. TDCJ staffing needs;
- e. cost-effectiveness;
- f. prioritize utilizing state-owned facilities in lieu of privately operated contract facilities; and
- g. any other information that TDCJ deems relevant.

Notwithstanding transfer authority provided elsewhere in this Act and out of funds appropriated to TDCJ, appropriations may be transferred into Strategies C.1.11, Contract Prisons and Privately Operated State Jails, and C.1.12, Residential Pre-Parole Facilities only with prior approval of the Legislative Budget Board.

**Texas Department of Criminal Justice**  
**Proposed New Rider**  
**Sale of State-owned Land, Facilities, or Property**

Prepared by LBB Staff, 5/12/13

**Overview**

Add a new rider that requires the Texas Department of Criminal Justice (TDCJ) to obtain Legislative Budget Board approval prior to the sale of land, facilities, or property owned by TDCJ.

**Required Action**

On page V-11 of Texas Department of Criminal Justice bill pattern, add the following new rider:

\_\_\_\_\_. **Sale of State-owned Land, Facilities, or Property.** Pursuant to the provisions of Government Code, Section 496.0021, should the Texas Department of Criminal Justice (TDCJ) determine that land, facilities, or property owned by the department is appropriate for sale, TDCJ shall obtain prior approval from the Legislative Budget Board before the expenditure of funds to sell land, facilities, or property. In addition to the amounts appropriated above, the proceeds from the sale are appropriated to the department from the Capital Trust Fund into Strategy D.1.1, Facilities Construction.

By: Whitmire

**Department of Criminal Justice, Article V**

**Motion**

**Friends for Life**

Prepared by LBB Staff, 5/17/13

**Motion**

On page V-10 of the Department of Criminal Justice bill pattern, add \$300,000 in General Revenue Funds for the 2014–15 biennium for the Friends for Life program. Add a corresponding rider in the bill pattern of the Department of Criminal Justice.

\_\_\_\_. **Friends For Life Grant.** Out of funds appropriated above in Strategy A.1.2, Diversion Programs, \$150,000 per fiscal year shall be awarded to the Friends for Life adoption and rescue organization to provide training and community service for probationers.

**ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE  
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b><u>COMMISSION ON FIRE PROTECTION</u></b>		V-26		V-26		Both House and Senate bills transfer the Texas Commission on Fire Protection's functions and funding to the Texas Department of Insurance, contingent upon enactment of relevant legislation. See the Article VIII Issue Docket, Texas Department of Insurance, for each chamber's specific decisions regarding the final disposition of the Texas Commission on Fire Protection.
No Issues						
See also Article XI				See also Article XI House, page XI-13		

**ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE  
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>COMMISSION ON JAIL STANDARDS</u>		V-27		V-28		
No Issues						



**ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE  
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b><u>TEXAS JUVENILE JUSTICE DEPARTMENT</u></b>						
		V-29		V-29		
Number of Full-Time-Equivalents (FTEs)	2,847.1	2,847.1	2,855.1	2,855.1		House provides eight FTEs for re-entry skills program.
CROSS-STRATEGY ITEMS						
MENTAL HEALTH SERVICES	\$ 7,600,000	\$ 7,600,000	\$ 12,804,748	\$ 12,804,748	\$ 10,409,496	Senate provides \$15,200,000 in General Revenue Funds in Strategy A.1.3, Community Programs for mental health services.  House creates new strategy A.1.7, Mental Health Services. House provides \$15,200,000 in General Revenue Funds and transfers \$10,409,496 in General Revenue Funds from Strategy A.1.3, Community Programs and Strategy A.1.4, Pre and Post Adjudication Facilities, to Strategy A.1.7, Mental Health Services.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
AGGRESSIVE YOUTH PROGRAMS			\$ 470,579	\$ 470,579	\$ 941,158	House provides \$250,574 in General Revenue Funds to support aggressive youth programs. House transfers \$690,584 from Strategy B.1.1, Assessment and Orientation, to Strategy B.1.2, State-Operated Secure Operations, for aggressive youth programs.
A.1.2 BASIC SUPERVISION	\$ 42,437,285	\$ 41,844,595	\$ 46,437,285	\$ 45,844,595	\$ 8,000,000	House provides \$8,000,000 in General Revenue Funds based on cost-per-day per juvenile of \$5.25 for FY 2014 and \$5.26 for FY 2015.
A.1.3 COMMUNITY PROGRAMS	\$ 25,060,446	\$ 23,710,703	\$ 14,446,634	\$ 13,096,891	\$21,227,624	<p>a. Senate provides \$9,056,354 in General Revenue Funds to support Community Programs. House provides \$6,976,798 in General Revenue Funds to support Community Programs.</p> <p>b. Senate provides \$15,200,000 in General Revenue Funds for mental health services.</p> <p>c. House moves \$3,948,068 in General Revenue Funds to Strategy A.1.7, Mental Health Services.</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
A.1.4 PRE & POST ADJUDICATION FACILITIES	\$ 62,214,887	\$ 62,964,561	\$ 58,984,173	\$ 59,733,847	\$ 6,461,428	House moves \$6,461,428 in General Revenue Funds to Strategy A.1.7, Mental Health Services.
A.1.7 MENTAL HEALTH SERVICES	\$ -	\$ -	\$ 12,804,748	\$ 12,804,748	\$ 25,609,496	House creates new strategy A.1.7, Mental Health Services. House provides \$15,200,000 in General Revenue Funds and transfers \$10,409,496 in General Revenue Funds from Strategy A.1.3, Community Programs and Strategy A.1.4, Pre and Post Adjudication Facilities, to Strategy A.1.7, Mental Health Services.
B.1.1 ASSESSMENT, ORIENTATION, PLACEMENT	\$ 2,149,461	\$ 2,149,461	\$ 2,281,197	\$ 2,281,181	\$263,456	a. House provides \$954,040 in General Revenue Funds for Assessment, Orientation, and Placement.  b. House reduces \$690,584 in General Revenue Funds to adjust for the use of a less expensive assessment tool.

Senate

House

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
B.1.2 STATE-OPERATED SECURE OPERATIONS	\$ 85,850,807	\$80,855,800	\$ 77,310,059	\$ 73,650,065	\$15,746,483	a. Senate provides \$24,385,274 in General Revenue Funds to fund state-operated facilities at \$201.97 per day per juvenile. House provides \$7,697,633 in General Revenue Funds to fund state-operated facilities at \$180 per day per juvenile.  b. House provides \$250,574 in General Revenue Funds to support aggressive youth programs. House transfers \$690,584 from Strategy B.1.1, Assessment and Orientation, for aggressive youth programs.
	Senate		House plus \$8,343,821			
B.1.10 PAROLE SERVICES	\$ 3,424,191	\$ 3,257,318	\$ 4,055,926	\$ 3,889,053	\$ 1,263,470	House provides \$1,263,470 in General Revenue Funds and eight FTEs to support a re-entry skills program.
2.3.1 CONSTRUCT AND RENOVATE FACILITIES	\$ -	\$ -	\$ 5,500,000	\$ -	\$ 5,500,000	House provides \$5,500,000 in General Obligation Bond Proceeds (Other Funds) for facilities maintenance and repair.
			Pend			
E.1.1 CENTRAL ADMINISTRATION	\$ 6,729,842	\$ 6,735,362	\$ 6,714,842	\$ 6,720,362	\$ 30,000	House reduces funding by \$30,000 for transfer to Article II.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Juvenile Justice Alternative Education Program (JJAEP)	V-34, Rider #13 Rider Packet, page V-18		V-35, Rider #13 Rider Packet, page V-18			House rider changes the Juvenile Justice Alternative Education Program (JJAEP) rate to \$86 per day.
Funding for Additional Eligible Students in JJAEPs	V-34, Rider #14 Rider Packet, page V-19		V-35, Rider #14 Rider Packet, page V-19			House rider changes the Juvenile Justice Alternative Education Program (JJAEP) rate to \$86 per day.
Commitment Diversion Initiatives	V-38, Rider #31 Rider Packet, page V-19		V-39, Rider #31 Rider Packet, page V-19			Senate rider provides for transfer of funds from Goal A to Goal B if new admissions to state-operated facilities during FY 2014 exceeds 925.
Executive Salaries and Administrative Accountability			V-39, Rider #33 Rider Packet, page V-21			Senate eliminates rider, which limits the base compensation of high-ranking administrative positions to the base compensation level on August 31, 2010.
Grievance Procedures	V-39, Rider #34 Rider Packet, page V-22					Senate provides rider directing TDCJ in the process of grievance procedures.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Facility Closure	V-39, Rider #35 Rider Packet, page V-23, as amended					Senate provides rider that limits appropriations to support no more than five state-operated correctional facilities.
Aggressive Youth Programs			V-41, Rider #35 Rider Packet, page V-23			House provides rider that directs the agency to spend \$470,579 in General Revenue Funds in each fiscal year on aggressive youth programs.
Appropriation Authority for General Obligation Bond Proceeds			V-41, Rider #36 Rider Packet, page V-23			House includes rider regarding \$5,500,000 in General Obligation Bond Proceeds (Other Funds) for facilities maintenance and repair funded in Strategy B.3.1, Construct and Renovate Facilities.
Mental Health Services	V-39, Rider #36 Rider Packet, page V-24, as amended		Pend			Senate provides rider that restricts the use of \$12,804,748 per fiscal year in General Revenue Funds in Strategy A.1.7, Mental Health Services. The rider stipulates that the funds must be used by local juvenile probation departments only to provide mental health services to juvenile offenders.

Agency/Item	<div style="display: flex; justify-content: space-around;"> <span>2014</span> <span><u>Senate</u></span> <span>2015</span> </div>		<div style="display: flex; justify-content: space-around;"> <span>2014</span> <span><u>House</u></span> <span>2015</span> </div>		Biennial Difference	Explanation
See also Capital Needs Docket	<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">See also Article IX Senate, Page IX-68</div> <div style="width: 45%;">See also Article XI Senate, Page XI-5</div> </div>		<div style="display: flex; justify-content: space-between;"> <div style="width: 45%; border-left: 1px dashed black; border-right: 1px dashed black;">See also Article XI House, Page XI-10</div> <div style="width: 45%;"></div> </div>			

**Texas Juvenile Justice Department, Article V**  
**Proposed Rider**  
**Facility Closure**

Prepared by LBB Staff, 05/10/2013

**Overview**

Require the Juvenile Justice Department to cease operations of one of its six state-operated correctional facilities.

**Required Action**

On page V-39 of the Texas Juvenile Justice Department bill pattern, add the following rider:

\_\_\_\_\_. **Facility Closure.** Funds appropriated by this Act shall be used for the operation of no more than five Juvenile Justice Department state-operated correctional facilities as of January 1, 2014. The Juvenile Justice Department shall develop a comprehensive plan to close at least one state-operated correctional facility and submit the plan in writing, not later than September 1, 2013, to the Legislative Budget Board for approval. The plan shall:

- a. identify the state-operated correctional facility planned for closure;
- b. identify any special healthcare needs or rehabilitative treatment unique to the current residential population of the facility planned for closure;
- c. provide a detailed proposal for the relocation of the displaced population within existing facilities; and
- d. ensure that adequate security and access to adequate mental health services and rehabilitative treatment are provided at the alternate facility location.

Legislative Budget Board approval is required prior to the expenditure of funds related to the closure of a facility or the relocation of youth to an alternate facility.



**Texas Juvenile Justice Department, Article V**  
**Proposed Rider**  
**Mental Health Services**

Prepared by LBB Staff, 04/29/2013

**Overview**

Require the Juvenile Justice Department to allocate funds to local juvenile probation departments for mental health services provided to juvenile offenders.

**Required Action**

On page V-39 of the Texas Juvenile Justice Department bill pattern, amend the following rider:

**36. Mental Health Services.** Out of funds appropriated above in Strategy ~~A.1.3, Community Programs~~, A.1.7, Mental Health Services, the Juvenile Justice Department shall allocate ~~\$7,600,000~~ \$12,804,748 in fiscal year 2014 and ~~\$7,600,000~~ \$12,804,748 in fiscal year 2015 to fund mental health services provided by local juvenile probation departments. Funds subject to this provision shall be used by local juvenile probation departments only for providing mental health services to juvenile offenders. Funds subject to this provision may not be utilized for administrative expenses of local juvenile probation departments nor may they be used to supplant local funding.

**ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE  
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b><u>COMMISSION ON LAW ENFORCEMENT OFFICER STANDARDS AND EDUCATION</u></b>		V-39		V-41		
A.1.1 LICENSING	\$ 1,071,361	\$ 1,062,874	\$ 991,361	\$ 982,874	\$ 160,000	Senate adopts \$160,000 in General Revenue-Dedicated Law Enforcement Officer Standards and Education Account 116 to upgrade the agency's Information Technology network. Capital budget amended accordingly.
B.1.1 ENFORCEMENT	\$ 703,304	\$ 717,277	\$ 705,304	\$ 719,277	\$ 4,000	Both chambers adopt the same General Revenue-Dedicated Account 994 as a new method of finance for the agency's Civil Justice Data Repository, but in slightly different annual amounts: House adopts \$47,000 in each year of the biennium, while Senate adopts \$45,000 in each year of the biennium, resulting in the \$4,000 biennial difference.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
B.1.2 TECHNICAL ASSISTANCE	\$ 1,000,386	\$ 1,010,804	\$ 910,386	\$ 920,804	\$ 180,000	Senate adopts \$180,000 in General Revenue-Dedicated Law Enforcement Officer Standards and Education Account 116 to be transferred to Sam Houston State University to fund three seminars in each year of the biennium (see rider below for more detail).
Post Critical Incident Seminars at Sam Houston State University	V-42, Rider #9 Rider Packet, page V-25		See also Article XI House, page XI-10			Senate adopts rider requiring \$90,000 in General Revenue-Dedicated Law Enforcement Officer Standards and Education Account 116 in each year of the 2014-15 biennium be transferred to Sam Houston State University to fund three post critical incident seminars at the institution's Law Enforcement Management Institute of Texas in each year of the 2014-15 biennium.

**ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE  
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b><u>DEPARTMENT OF PUBLIC SAFETY</u></b>						
Number of Full-Time-Equivalents (FTEs)	9,332.7	9,387.2	8,927.3	8,927.3		Senate provides (net of House FTE adjustments) an additional 405.4 full-time equivalent (FTE) positions in fiscal year 2014 and 459.9 FTEs in 2015.
TECHNICAL CORRECTION					<b>Adopted</b>	Technical correction to move Senate funding for patrol vehicles from Strategy B.2.1, Public Safety Communications to Strategy B.1.1, Traffic Enforcement (State Highway Fund 06 - Other Funds, \$12,211,367 in fiscal year 2014 and \$7,324,474 in fiscal year 2015). House also funds patrol vehicles in Strategy B.1.1, Traffic Enforcement.
TECHNICAL CORRECTION					<b>Adopted</b>	Technical correction to delete text that was inadvertently included at the end of the rider.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
CROSS-STRATEGY ITEMS						
RESTORATION OF 191.9 FTES REQUESTED BY AGENCY	191.9	191.9				Senate provides 191.9 FTEs to restore the agency's FTEs reduced in the Senate Appropriations Bill, As Introduced.
	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;">           Adopt one-half of Senate            (96.0 FTEs over House)         </div>					
RESTORATION OF FUND 06 REQUESTED OVER BASELINE	\$ 3,997,342	\$ 3,997,340			\$ 7,994,682	Senate provides \$7,994,682 in General Revenue Funds to fund the biennial salary costs of FTEs hired in the second year of the 2012-13 biennium as part of the agency's driver's license improvement program.
ANALYTICAL WORKFORCE PROFESSIONALIZATION	\$ 1,587,190	\$ 1,587,190			\$ 3,174,380	Senate provides \$3,174,380 in General Revenue Funds to provide training and salary adjustment funds for certain professional staff.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
PATROL VEHICLES AND FUEL	\$ 19,171,771	\$ 13,414,680	\$ 6,000,000	\$ 4,000,000	\$ 22,586,451	<p>a. Senate provides \$32,586,451 in State Highway Fund 06 and 8.0 FTEs (mechanics and technicians) to fund vehicle maintenance, replacement and fuel costs. Senate adopts a rider providing the agency with flexibility in using a certain portion of the funds to purchase either fuel or replacement vehicles (see Senate Rider 47, V-52, Rider Packet V-32).</p> <p>b. House provides \$10,000,000 in State highway Funds 06 to purchase 182 fully equipped vehicles.</p>
	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;"> <b>Adopt Senate less \$15,371,163</b> </div>		<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;"> <b>House</b> </div>			
DRIVER'S LICENSE IMPROVEMENT PLAN	\$ 26,843,087	\$ 23,129,561	\$ 4,300,000	\$ 6,000,000	\$ 39,672,648	<p>a. Senate provides \$49,972,648 in General Revenue Funds and 94.5 FTEs in fiscal year 2014 and 149.0 FTEs in fiscal year 2015 for the driver's license improvement program to acquire 325 kiosks, open two new driver's license offices, extend operating hours, provide staff support, and implement new technologies.</p> <p>b. House provides \$10,300,000 in General Revenue Funds and 30.0 FTEs for the driver's license improvement program to acquire 325 kiosks and open two new driver's license offices.</p>
			<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;"> <b>Adopted House plus \$20,553,800</b> </div>			

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
INTEROPERABLE COMMUNICATIONS	\$ 565,552	\$ 472,846	\$ 519,199	\$ 519,199	\$ -	House and Senate fund interoperability in the same biennial amount, and provide the same 5.6 FTEs, but each chamber uses slightly different annual splits. House adopts a related amendment to Rider #41, Cash Flow Contingency for Federal Funds.
CRIMINAL HISTORY RECORDS			\$ 750,516	\$ 582,550	\$ 1,333,066	House provides \$1,333,066 in General Revenue Funds and 9.0 FTEs to increase the agency's capacity to train and audit local and state entities on federal protocols involving criminal history record information management.
A.1.1 ORGANIZED CRIME	\$ 58,765,099	\$ 58,761,234	\$ 56,328,435	\$ 56,394,899	\$ 4,802,999	<p>a. Senate provides \$2,721,550 in General Revenue Funds to restore agency requested State Highway Fund 06 over baseline. See also: CROSS-STRATEGY ITEMS for restoration of Fund 06 over baseline.</p> <p>b. Senate provides \$2,081,449 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p>
	Senate					
	Senate as Amended					

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
A.1.2 CRIMINAL INTERDICTION	\$ 13,003,976	\$ 13,060,083	\$ 12,628,833	\$ 12,700,138	\$ 735,088	Senate provides \$735,088 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.
	Senate as Amended					
A.1.3 BORDER SECURITY	\$ 17,365,030	\$ 18,873,591	\$ 16,975,803	\$ 18,497,676	\$ 765,142	Senate provides \$765,142 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.
	Senate as Amended					
A.1.4 LOCAL BORDER SECURITY	\$ 23,530,996	\$ 23,547,934	\$ 23,142,015	\$ 23,177,742	\$ 759,173	Senate provides \$759,173 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.
	Senate as Amended					
A.2.1 COUNTERTERRORISM	\$ 639,122	\$ 639,179	\$ 533,927	\$ 533,984	\$ 210,390	Senate provides \$210,390 in General Revenue Funds to fund analytical workforce professionalization. See also: CROSS-STRATEGY ITEMS for analytical workforce professionalization.
Senate A.2.2 INTELLIGENCE	\$ 8,929,978	\$ 8,924,749	\$ -	\$ -	\$ 17,854,727	a. Senate provides \$43,627 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel. b. Senate provides \$2,963,990 in General Revenue Funds to fund analytical workforce professionalization. See also: CROSS-STRATEGY ITEMS for analytical workforce professionalization.
	Senate as Amended		House			



Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
			House			c. Senate provides \$14,847,110 in All Funds and 143.0 FTEs to fund the Texas Fusion Center (\$12,615,574 in General Revenue Funds and \$38,280 in Federal Funds) and the Missing Persons Database (\$2,193,256 in General Revenue Funds) in this Strategy. House does not fund the Texas Fusion Center and moves funding for the Missing Persons Database from Strategy A.2.2, Intelligence, to Strategy A.3.1, Special Investigations.
Senate A.2.3 SECURITY PROGRAMS (House A.2.2)	\$ 20,141,058	\$ 20,148,121	\$ 19,756,434	\$ 19,764,516	\$ 768,229	Senate provides \$768,229 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.
	Senate as Amended					
A.3.1 SPECIAL INVESTIGATIONS	\$ 21,005,786	\$ 20,768,248	\$ 20,903,003	\$ 20,916,765	\$ 45,734	a. Senate provides \$1,241,070 in General Revenue Funds to restore agency requested State Highway Fund 06 over baseline. See also: CROSS-STRATEGY ITEMS for restoration of Fund 06 over baseline.
	Senate					
	Senate as Amended					b. Senate provides \$1,053,770 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
B.1.1 TRAFFIC ENFORCEMENT	\$ 165,303,842	\$ 164,748,723	\$ 166,937,700	\$ 164,511,537	\$ 1,396,672	<p>c. House provides \$147,318 in General Revenue Funds and 1.0 FTE to hire a forensic artist.</p> <p>d. House provides \$2,193,256 in All Funds to fund the Missing Persons Database (\$2,052,478 in General Revenue Funds and \$140,778 in State Highway Fund 06). Senate also funds the same total amount for the Missing Persons Database in Strategy A.2.2, Intelligence (\$2,193,256 in General Revenue Funds).</p> <p>a. Senate provides \$8,603,328 in General Revenue Funds to fund vehicle safety technology.</p> <p>b. If adopted, the Senate technical correction would transfer \$19,535,841 from Strategy B.2.1, Public Safety Communications to this Strategy to fund patrol vehicles and fuel. See also: TECHNICAL CORRECTION and CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p> <p>c. House provides \$10,000,000 in State Highway Fund 06 to purchase 182 fully-equipped vehicles. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p>
		<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;">Senate as Amended</div>				

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
B.1.2 COMMERCIAL VEHICLE ENFORCEMENT	\$ 60,321,237	\$ 60,211,216	\$ 58,871,109	\$ 59,354,233	\$ 2,307,111	Senate provides \$2,307,111 in State Highway Fund 06 to fund vehicle replacement and fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.
	Senate as Amended					
B.2.1 PUBLIC SAFETY COMMUNICATIONS	\$ 28,117,175	\$ 23,147,765	\$ 15,859,455	\$ 15,869,644	\$ 19,535,841	a. If adopted, the Senate technical correction would transfer \$19,535,841 from this Strategy to Strategy B.1.1., Traffic Enforcement to fund patrol vehicles and fuel. See also: TECHNICAL CORRECTION and CROSS-STRATEGY ITEMS for patrol vehicles and fuel.
			House		Adopted	b. House and Senate fund interoperability in the same biennial amount, and provide the same 5.0 FTEs in this Strategy, but each chamber uses slightly different annual splits. House adopts a related amendment to Rider #41, Cash Flow Contingency for Federal Funds (see below for rider detail).
C.1.1 EMERGENCY PREPAREDNESS	\$ 101,385,696	\$ 63,940,243	\$ 101,335,105	\$ 63,887,226	\$ 103,608	Senate provides \$103,608 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.
	Senate as Amended					

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
C.1.2 RESPONSE COORDINATION	\$ 5,066,933	\$ 4,799,953	\$ 5,830,837	\$ 5,614,396	\$ 1,578,347	<p>a. Senate provides \$421,653 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p> <p>b. House provides \$2,000,000 in General Revenue Funds to support Texas Task Force II.</p>
	Senate as amended		House			
D.1.1 CRIME LABORATORY SERVICES	\$ 38,627,264	\$ 36,377,351	\$ 38,553,980	\$ 36,300,554	\$ 150,081	Senate provides \$150,081 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.
	Senate as Amended					
D.1.2 CRIME RECORDS SERVICES	\$ 35,850,723	\$ 35,869,999	\$ 35,827,140	\$ 35,662,723	\$ 230,859	<p>a. Senate provides \$1,302,636 in General Revenue Funds to restore agency requested State Highway Fund 06 over baseline. See also: CROSS-STRATEGY ITEMS for restoration of Fund 06 over baseline.</p> <p>b. Senate provides \$137,868 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p>
	Senate					
	Senate as Amended					

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
	Senate					
D.1.3 VICTIM SERVICES	\$ 850,975	\$ 839,130	\$ 838,760	\$ 839,130	\$ 12,215	c. House provides \$1,209,646 in General Revenue Funds and 8.0 FTEs to increase the agency's capacity to train and audit local and state entities on federal protocols involving criminal history record information management. See also: CROSS-STRATEGY ITEMS for criminal history records.
	Senate as Amended					
D.2.1 DRIVER LICENSE SERVICES	\$ 22,936,610	\$ 22,163,688	\$ 22,863,326	\$ 22,086,891	\$ 150,081	Senate provides \$150,081 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.
	Senate as Amended					
D.2.2 DRIVING AND MOTOR VEHICLE SAFETY	\$ 106,864,841	\$ 104,738,222	\$ 93,392,741	\$ 95,095,856	\$ 23,114,466	a. Senate provides \$2,285,351 in General Revenue Funds to restore agency requested State Highway Fund 06 over baseline. See also: CROSS-STRATEGY ITEMS for restoration of Fund 06 over baseline.  b. Senate provides \$313,775 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.
	Senate					
	Senate as Amended					

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
			House as Amended			<p>c. Senate provides \$30,815,340 in General Revenue Funds and 78.5 FTEs in fiscal year 2014 and 125.6 FTEs in fiscal year 2015 to fund the driver's license improvement program. See also: CROSS-STRATEGY ITEMS for driver's license improvement program.</p> <p>d. House provides \$10,300,000 in General Revenue Funds and 30.0 FTEs to fund the driver's license improvement program. See also: CROSS-STRATEGY ITEMS for driver's license improvement program.</p>
D.3.1 REGULATORY SERVICES ISSUANCE	\$ 9,699,298	\$ 9,701,052	\$ 9,662,655	\$ 9,662,655	\$ 75,040	Senate provides \$75,040 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.
	Senate as Amended					
D.3.2 REGULATORY SERVICES COMPLIANCE	\$ 15,776,978	\$ 15,760,711	\$ 15,432,799	\$ 15,442,678	\$ 662,212	<p>a. Senate provides \$444,075 in General Revenue Funds to restore agency requested State Highway Fund 06 over baseline. See also: CROSS-STRATEGY ITEMS for restoration of Fund 06 over baseline.</p> <p>b. Senate provides \$218,137 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p>
	Senate					
	Senate as Amended					

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
E.1.1 HEADQUARTERS ADMINISTRATION	\$ 18,065,300	\$ 18,340,886	\$ 17,138,615	\$ 17,104,594	\$ 2,162,977	<p>a. Senate provides \$2,066,504 in General Revenue Funds and 10.5 FTEs in fiscal year 2014 and 14.9 FTEs in fiscal year 2015 to fund the driver's license improvement plan. See also: CROSS-STRATEGY ITEMS for driver license improvement plan.</p> <p>b. Senate provides \$219,892 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p> <p>c. House provides \$123,420 in General Revenue Funds and 1.0 FTE to increase the agency's capacity to train and audit local and state entities on federal protocols involving criminal history record information management. See also: CROSS-STRATEGY ITEMS for criminal history records.</p>
	Senate as Amended		House as Amended			
	Senate					
E.1.2 REGIONAL ADMINISTRATION	\$ 12,636,281	\$ 12,653,543	\$ 12,611,853	\$ 12,615,146	\$ 62,825	Senate provides \$62,825 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.
	Senate as Amended					

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
E.1.3 INFORMATION TECHNOLOGY	\$ 76,103,119	\$ 61,012,631	\$ 47,347,500	\$ 47,326,198	\$ 42,442,052	<p>a. Senate provides \$16,862,900 in General Revenue Funds and 5.5 FTEs in fiscal year 2014 and 8.5 FTEs in fiscal year 2015 to fund the driver's license improvement program. See also: CROSS-STRATEGY ITEMS for driver's license improvement program.</p> <p>b. Senate provides \$25,579,152 in General Revenue Funds and 8.0 FTEs to fund improvements to the agency's information technology capacity.</p>
			House as Amended			
			House plus \$3,275,000			
E.1.6 TRAINING ACADEMY AND DEVELOPMENT	\$ 14,987,912	\$ 14,959,116	\$ 13,406,211	\$ 10,407,805	\$ 6,133,012	<p>a. Senate provides \$145,192 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p> <p>b. Senate provides \$15,000,000 in State Highway Fund 06 to fund five additional recruit schools in the 2014-15 biennium.</p> <p>c. House provides \$9,012,180 in State Highway Fund 06 to fund three additional recruit schools in the 2014-15 biennium.</p>
	Senate as Amended					
			Adopted one-half of difference between Senate and House (\$2,993,910 above House)			
E.1.7 FLEET OPERATIONS	\$ 3,172,387	\$ 3,297,319	\$ 2,056,763	\$ 2,057,303	\$ 2,355,640	Senate provides \$2,355,640 in State Highway Fund 06 and 8.0 FTEs to fund patrol vehicle replacement and fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.
	Senate as Amended					



Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
E.1.8 FACILITIES MANAGEMENT	\$ 40,236,307	\$ 30,120,857	\$ 55,070,566	\$ 29,887,680	\$ 14,601,082	<p>a. Senate provides \$171,014 in State Highway Fund 06 to fund fuel costs. See also: CROSS-STRATEGY ITEMS for patrol vehicles and fuel.</p> <p>b. Senate provides \$227,904 in General Revenue Funds to fund the driver's license improvement program. See also: CROSS-STRATEGY ITEMS for driver's license improvement program.</p> <p>c. House provides \$15,000,000 in General Obligation Bond Proceeds (Other Funds) for repair and rehabilitation of existing DPS facilities.</p>
	Senate as Amended		House as Amended			
		Pended				
Workgroup addition: Department of Public Safety Intelligence					<b>ADOPT \$12,615,574 in General Revenue and 143 FTEs</b>	Workgroup adds a rider in Article V that provides \$6,307,787 in General Revenue funds in each fiscal year for Intelligence at the Department of Public Safety and adds 143 FTEs.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Workgroup addition: Method of Finance Swap					<b>ADOPT Add \$265,250,000 in General Revenue and Reduce Fund 6 by \$265,250,000</b>	Workgroup adds an Article IX rider to increase General Revenue Funds by \$265,250,000 and a reduce Fund 6 by \$265,250,000 across multiple strategies to more closely align with the constitutional dedication. The rider increases appropriations of Fund 6 to TxDOT by \$265,250,000.
Capital Budget	V-45, Rider 2 Rider Packet, page V-26					Senate amends rider to remove certain capital expenditure restrictions. Senate identifies multiple capital projects as priorities for funding in Article IX, Section 17.09.
Academy Costs	V-47, Rider #11 Rider Packet, page V-29					Senate includes rider to provide cost recovery at the DPS Academy.
Databases and Clearinghouses Related to Missing Persons and Children	V-50, Rider #35 Rider Packet, page V-29		V-52, Rider #34 Rider Packet, page V-29			House amends rider to change the specified funding strategy from A.2.2, Intelligence, to A.3.1, Special Investigations.
Local Border Security	V-50, Rider #36 Rider Packet, page V-30		V-52, Rider #35 Rider Packet, page V-30			House amends rider to separately identify grant funding and specify that such grant funding shall not be administered by the Texas Ranger Division.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
State Disaster Resource Support and Staging Sites	V-51, Rider #37 Rider Packet, page V-31		V-53, Rider #36 Rider Packet, page V-31			House amends rider to restrict the agency's authority to expend funds on disaster resource support and staging sites to those sites which are currently established.
Cash Flow Contingency for Federal Funds	V-51, Rider #42 Rider Packet, page V-31		V-53, Rider #41 Rider Packet, page V-31			House amends rider to add a section providing specific authority to the agency to use \$1,038,398 in General Revenue Funds for interoperability related costs contingent upon federal reimbursement for those funds by the end of the 2014-15 biennium.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Transfer of Vehicles to Walker County			V-54, Rider #46 Rider Packet, page V-32			House adopts rider to require the agency to transfer five vehicles to Walker County.
Texas Task Force II			V-54, Rider #47 Rider Packet, page V-32			House adopts rider to require the agency to transfer \$2.0 million in General Revenue Funds to the City of Dallas to support Texas Task Force II.
Motor Vehicle Replacement, Fuel and Maintenance	V-52, Rider #47 Rider Packet, page V-32, as amended					Senate adopts rider directing the agency to use \$621,080 to fund 8.0 full-time equivalents. Rider also directs agency to use \$31,965,371 in State Highway Fund 06 to fund costs associated with additional fuel usage and vehicle replacement.
Appropriation Authority for General Obligation Bond Proceeds			V-54, Rider #48 Rider Packet, page V-33			House adopts rider to identify the level of appropriated General Obligation Bond Proceeds (\$15,000,000) for repair and rehabilitation of agency facilities.
See also Capital Needs Docket						
	See also Article IX Senate, Page IX-68					

Pended

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
	See also Article XI Senate, Page XI-5		See also Article XI House, page XI-10			

**Department of Public Safety, Article V**  
**Amended Rider**  
**Contingency Personnel, DNA Analyses**

Prepared by LBB Staff, 4/22/2013

**Overview**

Amend Rider 25 in the Senate and Rider 24 in the House Committee Substitutes to Senate Bill 1 to remove inadvertently added text at the end of the rider.

**Required Action**

On page V-49 of Senate and page V-50 of the House Department of Public Safety bill pattern, amend the following rider:

**25/24. Contingency Personnel, DNA Analyses.** Contingent upon the receipt of federal funds for DNA analyses or DNA backlog elimination purposes in an amount sufficient to cover the costs related to the additional personnel authorized by this rider, the Department of Public Safety is authorized an additional 12-full-time equivalent positions. These additional full-time equivalent positions are included in the "Number of Full-Time-Equivalents (FTE)" figure indicated above. ~~is hereby increased by 12 each fiscal year. Seven of these authorized FTEs are to be assigned to the department's primary DNA facility, while remaining five are to be assigned to field laboratories.~~

## Department of Public Safety

### Proposed New Rider

#### Scheduled Replacement, Fuel and Maintenance Funding for the DPS Patrol Vehicle Fleet

Prepared by LBB Staff, 05/07/13

#### Overview

This new rider would identify certain items included in the Senate bill related to the scheduled replacement, fueling and maintenance of the Department of Public Safety's patrol vehicle fleet.

#### Required Actions:

1. On page V-59 of the Department of Public Safety's bill pattern in the Senate's General Appropriations Bill, add the following rider:

\_\_\_\_\_. **Motor Vehicle Replacement, Fuel and Maintenance.** Included in the appropriations made above in Strategy E.1.7, Fleet Operations, is \$310,540 in State Highway Fund 06 and 8.0 full-time equivalents in each year of the fiscal year 2014-15 biennium to provide motor vehicle maintenance support for the agency's patrol vehicle fleet. Also included in the appropriations made above is ~~\$18,861,231~~\$9,297,104 in fiscal year 2014 and ~~\$13,104,140~~\$7,297,104 in State Highway Fund 06 in fiscal year 2015 to fund costs associated with additional fuel usage and vehicle replacement.

**Department of Public Safety, Article V**  
**Proposed New Rider**  
**Department of Public Safety Intelligence**  
Prepared by LBB Staff, 5/16/13

**Overview**

Add a rider in Article V that provides \$6,307,787 in General Revenue funds in each fiscal year for Intelligence at the Department of Public Safety.

**Required Action**

On pageV-52 of Senate Department of Public Safety bill pattern, add the following rider:

\_\_\_\_\_. **Department of Public Safety Intelligence.** Included in the amounts appropriated above, the Department of Public Safety is appropriated \$6,307,787 in fiscal year 2014 and \$6,307,787 in fiscal year 2015 in General Revenue Funds in Strategy A.2.2, Intelligence, for the purpose of intelligence operations.



**Department of Public Safety**  
**Proposed New Article IX Section**  
**Department of Public Safety Method of Finance Swap**

**Overview**

Add a section n Article IX that directs the Department of Public Safety to swap \$65,250,000 in State Highway Fund 006 for \$65,250,000 in General Revenue Funds in fiscal year 2014 and \$200,000,000 in State Highway Fund 006 for \$200,000,000 in General Revenue Funds in fiscal year 2015 to be expended for purposes least closely aligned with the original constitutional purpose of State Highway Fund 006.

**Required Action**

On page IX-\_\_ of Article IX, add the following section:

\_\_\_\_. **Sec. 17.16. Department of Public Safety Method of Finance Swap.** In order to reduce reliance on State Highway Fund No. 006 at the Texas Department of Public Safety, and notwithstanding appropriations made elsewhere in this Act, the Department of Public Safety is appropriated \$65,250,000 in fiscal year 2014 and \$200,000,000 in fiscal year 2015 out of the General Revenue Fund for the purpose of replacing an equal amount of State Highway Fund No. 006 in each fiscal year. The Department of Public Safety State Highway Fund No. 006 appropriation made elsewhere in this Act is reduced by an equal amount.

The \$65,250,000 in fiscal year 2014 and the \$200,000,000 in fiscal year 2015 in State Highway Fund No. 006 that is made available as a result of this action is hereby appropriated to the Texas Department of Transportation.

**ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE  
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b><u>ARTICLE V, SPECIAL PROVISIONS</u></b>		V-54		V-56		
No Issues						