

# **Issue Docket**

**Conference Committee on Senate Bill 1**

**2014-15 General Appropriations Bill**

**Article III Higher Education**

Per the Final Directives to the LBB Staff for the Appropriations Bill during Production, adopted by the Senate Bill 1 conference committee on May 17, 2013, this docket has been edited to make adjustments to items in order to conform them to final committee decisions.

**ARTICLE III - AGENCIES OF EDUCATION  
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b><u>HIGHER EDUCATION EMPLOYEES GROUP INSURANCE CONTRIBUTIONS</u></b>		III-32		III-32		
University of Texas System	\$ 188,886,011	\$ 202,731,354	\$ 179,511,070	\$ 192,669,229	\$ 19,437,066	Senate funding incorporated the following for UT and Texas A&M System institutions: a. Funded at 87.742% of ERS premium rates. b. Compounded rate increases of 7.360% in fiscal year 2014 and 7.330% in fiscal 2015. c. Used headcount submitted in Legislative Appropriations Request.
Texas A&M System	\$ 94,546,027	\$ 101,476,254	\$ 89,853,442	\$ 96,439,702	\$ 9,729,137	House funding incorporated the following for UT and Texas A&M System institutions: a. Funded at 83.387% of ERS premium rates. b. Compounded rate increases of 7.360% in fiscal year 2014 and 7.330% in fiscal 2015. c. Used headcount submitted in Legislative Appropriations Request.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Employees Retirement System						
State Institutions of Higher Education	\$ 156,687,756	\$ 168,172,969	\$ 149,042,878	\$ 159,967,721	\$ 15,850,126	<p>Senate funding incorporated the following for state institutions:</p> <ul style="list-style-type: none"> <li>a. Funded at 90.169% of ERS premium rates.</li> <li>b. Compounded rate increases of 7.360% in fiscal year 2014 and 7.330% in fiscal 2015.</li> <li>c. Used headcount submitted in Legislative Appropriations Request.</li> </ul> <p>House funding incorporated the following for state institutions:</p> <ul style="list-style-type: none"> <li>a. Funded at 85.770% of ERS premium rates.</li> <li>b. Compounded rate increases of 7.360% in fiscal year 2014 and 7.330% in fiscal 2015.</li> <li>c. Used headcount submitted in Legislative Appropriations Request.</li> </ul>
Community Colleges	\$ 137,739,987	\$ 147,836,330	\$ 115,977,069	\$ 124,478,193	\$ 45,121,055	<p>Senate funding incorporated the following for Public Community and Junior Colleges:</p> <ul style="list-style-type: none"> <li>a. Funded at 50% of ERS premium rates.</li> </ul>
	Senate as amended					

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
	- \$11,254,082 for UT System, A&M System, and ERS Institutions Use Spring Update Data					b. Compounded rate increases of 7.360% in fiscal year 2014 and 7.330% in fiscal 2015.  c. Used headcount submitted in Legislative Appropriations Request.
						House funding incorporated the following for Public Community and Junior Colleges:  a. Funded at 42.1% of ERS premium rates.  b. Compounded rate increases of 7.360% in fiscal year 2014 and 7.330% in fiscal 2015.  c. Used headcount submitted in Legislative Appropriations Request.
University of Texas System and Texas A&M System	\$ -	\$ -	\$ -	\$ -	<b>Increase of \$6,005,061 Adopted</b>	Workgroup decision to fund opt-out employees at UT and A&M at 50% to conform with rider and legislative practice prior to 2012-13.
<b>RIDERS</b>						
Higher Education Group Insurance rates for Public Community/Junior Colleges	<b>III-37, Rider #9</b> <input type="checkbox"/> <b>Rider Packet, page III-1</b>					Senate includes a rider making the appropriation for Community/Junior College Group Insurance (set at 50% of The Employees Retirement System rates) contingent on the adoption of legislation restricting the appropriation to that rate.
			See also Article XI, House page XI-5			

**ARTICLE III - AGENCIES OF EDUCATION  
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Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b><u>HIGHER EDUCATION COORDINATING BOARD</u></b>						
	III-38		III-37			
Appropriations Made in Riders	\$ 5,500,000	\$ 6,000,000	\$ 5,000,000	\$ 5,000,000	\$ 1,500,000	
	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;">                     Senate as amended - \$6,500,000                 </div>					

Senate includes \$11.5 million in contingency funding for Graduate Medical Education Residency Expansion. Also see Rider #55, Senate page III-52.

House includes \$10.0 million in contingency funding for Graduate Medical Education Residency Expansion. Also see Rider #54, House page III-52.

Also see Article XI, House, page XI-6.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
B.1.1 TEXAS GRANT PROGRAM	\$ 402,530,811	\$ 291,740,117	\$ 415,204,259	\$ 309,413,565	\$ 30,346,896	<p>Senate includes an additional \$119.7 million over 2012-13 appropriated amounts which includes \$5.0 million in unexpended balances which would cover approximately 80% of eligible students. Also See Rider #46, Senate page III-51.</p> <p>House includes additional \$150.1 million over 2012-13 appropriated amounts which covers approximately 87% of eligible students.</p> <p>See also Article XI, Senate page XI-3.</p> <p>Technical Correction: Agency has indicated an additional \$15 million in donations from Texas Guaranteed Student Loan Corporation will be received in fiscal year 2014.</p>
	Senate as amended + \$15,346,896					
B.1.3 TUITION EQUALIZATION GRANTS	\$ 84,422,827	\$ 84,422,827	\$ 99,422,827	\$ 84,422,827	\$ 15,000,000	House includes additional \$15 million in fiscal year 2014 only.
	Senate as amended + \$11,250,000					

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
B.1.4 TEXAS EDUCATION OPPORTUNITY GRANT	\$ 12,030,800	\$ 12,030,800	\$ 14,530,800	\$ 14,530,800	\$ 5,000,000	House includes additional \$5 million over the 2012-13 appropriated amounts.
	Senate as amended + \$3,750,000					
B.1.5 COLLEGE WORK STUDY PROGRAM	\$ 7,529,639	\$ 7,529,639	\$ 10,029,639	\$ 10,029,639	\$ 5,000,000	House includes additional \$5 million over the 2012-13 appropriated amounts.
	Senate as amended + \$3,750,000					

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
B.1.7 TEACH FOR TEXAS LOAN REPAYMENT	\$ 1,800,000	\$ 3,100,000	\$ 1,500,000	\$ 1,500,000	\$ 1,900,000	Senate includes additional \$3.9 million over the 2012-13 to fund 25% of the difference between the 2010-11 appropriated amounts and the Introduced Senate Bill 1 in fiscal year 2014 and 50% of the difference in fiscal year 2015. The funding amounts for 2010-11 were \$5.7 million per year.  House includes \$2 million in additional funding split evenly between fiscal year 2014 and fiscal year 2015.
	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;">           Senate as amended - \$475,000         </div>					
B.1.13 T-STEM CHALLENGE PROGRAM	\$ 4,750,000	\$ 4,750,000	\$ 3,000,000	\$ 3,000,000	\$ 3,500,000	Senate includes \$3.5 million in General Revenue.  Both the Senate and House include \$3 million per year in anticipated donations from the Texas Guaranteed Student Loan Corporation.



Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
C.1.1 N HACKERMAN ADVANCED RESEARCH PGM	\$ 2,000,000	\$ -	\$ 3,000,000	\$ -	\$ 1,000,000	Senate includes additional \$1 million over the 2012-13 appropriated amounts.  House includes additional \$2 million over the 2012-13 appropriated amounts.  See also Article XI, Senate, page XI-3.
	Senate as amended - \$1,000,000					
C.1.2 TEXAS RESEARCH INCENTIVE PROGRAM	\$ 25,012,500	\$ 25,012,500	\$ 17,812,500	\$ 17,812,500	\$ 14,400,000	Senate includes additional \$14.4 million to fund program at 2010-11 appropriated levels.  See also Article XI, House, page XI-6.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
D.1.1 FAMILY PRACTICE RESIDENCY PROGRAM	\$ 4,750,000	\$ 6,700,000	\$ 7,050,000	\$ 7,050,000	\$ 2,650,000	Senate includes additional \$5.9 million over the 2012-13 to fund 25% of the difference between the 2010-11 appropriated amounts and the Introduced Senate Bill 1 in fiscal year 2014 and 50% of the difference in fiscal year 2015. The funding amounts for 2010-11 were \$10.6 million per year.  House includes \$8.5 million in additional funding split evenly between fiscal year 2014 and fiscal year 2015.
	Senate as amended - \$6,420,000					
D.1.2 JOINT ADMISSION MEDICAL PROGRAM	\$ 10,606,794	\$ -	\$ 9,006,794	\$ -	\$ 1,600,000	Senate includes additional \$3.6 million to fund program at 2010-11 appropriated levels.  House includes additional \$2 million over 2012-13 appropriated levels.
	Senate as amended - \$400,000					
D.1.4 PROF NURSING SHORTAGE REDUCTION PGM	\$ 15,000,000	\$ 15,000,000	\$ 17,500,000	\$ 17,500,000	\$ 5,000,000	House includes additional \$5 million over the 2012-13 appropriated amounts.
	Senate as amended + \$3,750,000					

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
E.1.1 BAYLOR COLLEGE OF MEDICINE - UGME	\$ 35,163,168	\$ 38,863,416	\$ 35,163,168	\$ 36,637,416	\$ 2,226,000	Baylor College of Medicine's Undergraduate Medical Education appropriations are calculated on a per Full Time Student Equivalent basis using the prior year's average appropriations for The University of Texas Southwestern Medical Center and The University of Texas Medical Branch for medical education, including employee benefits.
	<div style="border: 1px solid black; padding: 5px; text-align: center;">           Senate as amended            - \$342,680            Use Spring Update Data         </div>					
E.1.2 BAYLOR COLLEGE OF MEDICINE - GME	\$ 6,033,759	\$ 6,608,305	\$ 5,623,191	\$ 5,623,191	\$ 1,395,682	Allocations tied to HRI formulas.
	<div style="border: 1px solid black; padding: 5px; text-align: center;">           Senate as amended            to conform with formula            for Health Related            Institutions         </div>					

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
F.1.1 DEVELOPMENTAL EDUCATION PROGRAM	\$ 800,000	\$ 800,000	\$ 2,000,000	\$ 2,000,000	\$ 2,400,000	Senate reduces appropriations by \$2.4 million for the strategy and increases appropriations by \$2.4 million at the University of Texas at Austin for Mathways Project.  House includes rider that Higher Education Coordinating Board is required to transfer \$2.4 million in Developmental Education strategy to the University of Texas at Austin for Mathways Project. See also Rider #57, House, page III-53.
F.1.3 AFRICAN AMERICAN MUSEUM INTERNSHIP	\$ 66,716	\$ 66,716	\$ -	\$ -	\$ 133,432	Senate includes funding for the program at the Higher Education Coordinating Board.  House reduces appropriations by \$133,432 and increases appropriations for new strategy, African American Museum, in a new goal, Trusteed Funds, at the University of Texas at Dallas.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
F.1.5/F.1.4 UTB TSC TRANSITION FUNDING	\$ 9,034,649	\$ 9,034,649	\$ 8,306,011	\$ 8,306,012	\$ 1,457,275	<p>Transition funding allocation tied to formula funding for University of Texas at Brownsville and Texas Southmost Community College.</p> <p>House excludes dual credit hours at the University of Texas at Brownsville and the non-developmental education academic hours, excluding dual credit hours, at Texas Southmost College.</p>
	Senate as amended to conform with formulas for General Academic Institutions and Public Junior and Community Colleges					
University of North Texas College of Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ 5,400,000	<p>Workgroup decision to adopt funding for this item.</p> <p>Rider attached.</p> <p>Deleted riders at University of North Texas and University of North Texas at Dallas attached.</p>
Houston Area Research Council Water Aquifer Research	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	<p>Workgroup decision to adopt funding for this item.</p> <p>Rider attached.</p>
<b>RIDERS</b>						

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Professional Nursing Shortage Reduction Program	III-48, Rider 34 Rider Packet, page III-2		III-48, Rider 34 Rider Packet, page III-2			House deletes language under (d) that "THECB shall allocate any remaining appropriation, estimated to be". House deletes language under (d) that THECB shall submit proration plan to LBB and Governor's Office and allow agency to distribute funds on a pro rata basis equally among the nursing programs participating in the program.
African American Museum Internship	III-50, Rider 43 Rider Packet, page III-4					Senate includes rider specifying how funds appropriated to Strategy F.1.3, African American Museum Internship, will be used. Senate rider also includes reporting requirement.
Toward Excellence, Access and Success (TEXAS) Grant Program	III-51, Rider 46 Rider Packet, page III-4		III-50, Rider 45 Rider Packet, page III-4			Senate includes unexpended balance authority from fiscal year 2013 into fiscal year 2014 for program.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Contingency for Trauma Care Fellowships	<b>III-51, Rider 52</b> □ <b>Rider Packet, page III-5</b>		III-51, Rider 51 □ Rider Packet, page III-5			<p>Senate includes language that program provides funds for the expansion of physician and nursing fellowships.</p> <p>See also Article XI, House, Page XI-5.</p>
Higher Education Coordinating Board Contingent Appropriations, Formula Funding for The University of Texas at Brownsville and Texas Southmost College	III-52, Rider 54 □ Rider Packet, page III-5		<b>III-51, Rider 53</b> □ <b>Rider Packet, page III-5</b>			<p>Transition funding allocation tied to formula funding for University of Texas at Brownsville and Texas Southmost Community College. House includes a provision that funds appropriated to the HECB and transferred to the institutions shall be counted as direct appropriations for purposes of the Benefits Paid Proportional by Fund requirements in Article IX.</p> <p>House excludes dual credit hours at the University of Texas at Brownsville and the non-developmental education academic hours, excluding dual credit hours, at Texas Southmost College.</p> <p>See also Article XI, House, page XI-6.</p> <p>See also Article XI, Senate, Page XI-3.</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Contingency for Graduate Medical Residency Expansion	<b>III-52, Rider 55</b> □ <b>Rider Packet, page III-7</b>  <b>As Amended</b>		III-52, Rider 54 □ Rider Packet, page III-7			<p>Senate includes contingency rider for \$11.5 million for Graduate Medical Residency Expansion.</p> <p>House includes contingency rider for \$10 million for Graduate Medical Residency Expansion.</p> <p>See also Article XI, House, Page XI-6.</p>
Grant Aid and Participation and Success in Higher Education			<b>III-52, Rider 55</b> □ <b>Rider Packet, page III-8</b>			<p>House includes rider that requires the agency to study the relationship between the receipt of grant aid and changes in participation, persistence and graduation.</p>
Contingency for the Graduate Nurse Loan Repayment Program	<b>III-53, Rider 56</b> □ <b>Rider Packet, page III-9</b>					<p>Senate includes contingency rider that would allow agency to use appropriations to the Physician Education Loan Repayment Fund to implement a graduate nurse loan repayment program.</p> <p>See also Article XI, House, page XI-5.</p>



Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Alignment of College and Career Ready Standards			III-52, Rider 56 Rider Packet, page III-8			House includes rider that requires the Higher Education Coordinating Board and the Texas Education Agency to report to the Legislature on the progress of aligning college and readiness standards.
Mathways Project			III-53, Rider 57 Rider Packet, page III-9			House includes rider that requires the Higher Education Coordinating Board to transfer \$1.2 million per year from Strategy D.1.1. Developmental Education Program, to the University of Texas at Austin for the Mathways Project.
Performance Measures		III-42 Rider Packet, page III-2				Senate includes two performance measures tied to the Family Practice Residency Program, number of residents supported and average funding per resident, as key measures.
See Also Article XI		See also Article XI Senate, page XI-3		See also Article XI House, page XI-5		

By: \_\_\_\_\_

**Higher Education Coordinating Board  
Family Practice Residency Program  
Prepared by LBB Staff,  
May 15, 2013**

**Overview**

The following new rider would give the Higher Education Coordinating Board unexpended balance authority from fiscal year 2013 into fiscal year 2014.

**Required Action**

- 1) On page III-53 of the bill pattern for the Higher Education Coordinating Board, Senate as Engrossed, add the following rider:

**Family Practice Residency Program.** All unexpended balances for Strategy D.1.1, Family Practice Residency Program as of August 31, 2013, are appropriated for the same purpose during the biennium beginning September 1, 2013.

By: \_\_\_\_\_

**Higher Education Coordinating Board  
Graduate Medical Education Expansion  
Prepared by LBB Staff,  
May 15, 2013**

**Overview**

The following rider would modify Rider 55, Contingency for Senate Bill 143: Graduate Medical Education Residency Expansion, in the Higher Education Coordinating Board Bill Pattern, Senate as Engrossed.

**Required Action**

- 1) On page III-52 of the bill pattern for the Higher Education Coordinating Board, Senate as Engrossed, amend the following rider:

**Contingency for Senate Bill 143: Graduate Medical Education Residency Expansion.** Contingent on passage of Senate Bill 143, or similar legislation relating to the establishment of a graduate medical education residency expansion grant program at the Higher Education Coordinating Board by the Eighty-third Legislature, Regular Session, the Higher Education Coordinating Board is appropriated ~~\$5,500,000~~ \$5,000,000 for fiscal year 2014 ~~and \$6,000,000 for fiscal year 2015~~ from General Revenue to implement the provisions of the legislation. Any unexpended balances on hand at the end of fiscal year 2014 may be carried over to fiscal year 2015 for the same purpose.

**ARTICLE III - AGENCIES OF EDUCATION  
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	2014	<u>Senate</u>	2015	2014	<u>House</u>	2015	Biennial Difference	Explanation
<b><u>HIGHER EDUCATION FUND</u></b>		III-53			III-53			
No Issues								

**ARTICLE III - AGENCIES OF EDUCATION  
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b><u>AVAILABLE UNIVERSITY FUND</u></b>						
Performance Measure Targets.		III-55	III-55			House adds a new performance measure "Expense as Basis Points of Net Assets" with a target of of 30 for each year.
The University of Texas System Share.		III-56, Rider #2 Rider Packet, page III-11	III-56, Rider #1 Rider Packet, page III-11			House strikes part of the last sentence of the rider allowing the Board of Regents of The University of Texas System to determine the use of the funds and allowing the use of these funds for The University of Texas System Administration.
Reimbursements						Add a new rider to the Available University Fund bill pattern regarding reimbursements.

**ARTICLE III - AGENCIES OF EDUCATION  
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	2014	<u>Senate</u>	2015	2014	<u>House</u>	2015	Biennial Difference	Explanation
<u>AVAILABLE NATIONAL RESEARCH UNIVERSITY FUND</u>		III-56			III-57			
No Issues								

ARTICLE III - AGENCIES OF EDUCATION  
**ISSUE DOCKET**  
 Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>GENERAL ACADEMIC INSTITUTIONS, SYSTEM OFFICES, LAMAR STATE COLLEGES AND TEXAS STATE TECHNICAL COLLEGES.</u>						
<b>Formula Related Items</b>						
General Academic Institutions:	III-53		III-53			

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Instructions and Operations (I&O) Formula General Revenue	\$ 1,317,035,004	\$ 1,325,245,408	\$ 1,273,414,977	\$ 1,271,379,546	\$ 97,485,889	<p>Senate provides for a rate of \$56.19 in Fiscal Year 2014 and \$56.50 in Fiscal Year 2015. The methodology was to increase the I&amp;O rates in fiscal year 2014 to 25% of the difference between fiscal years 2010-11 rates and the introduced Senate Bill 1 rates and to 29% of that difference in fiscal year 2015. This is a total increase over 2012-13 of \$199.0 million.</p> <p>House provides for an annual rate of \$54.83 and was based on a 3% increase in formula General Revenue over the introduced House Bill amounts for a total increase over 2012-13 of \$100.9 million.</p> <p>Totals include funds trusteeed at Texas Higher Education Coordinating Board for UT Brownsville.</p> <p>See also Article XI, House, page XI-9.</p> <p>See also Article XI, Senate, Page XI-3.</p>
	Senate as amended + \$14,843,348 Use Spring Update Data					



Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Infrastructure Formula General Revenue	\$ 262,598,590	\$ 264,228,475	\$ 253,363,981	\$ 252,945,566	\$ 20,517,518	<p>Senate provides for a rate of \$5.60 in Fiscal Year 2014 and \$5.63 in Fiscal Year 2015. The methodology was to increase the Infrastructure rates in fiscal year 2014 to 25% of the difference between fiscal years 2010-11 rates and the introduced Senate Bill 1 rates and to 29% of that difference in fiscal year 2015. This is a total increase over 2012-13 of \$34.8 million.</p> <p>House provides for an annual rate of \$5.45 and was based on a 3% increase in formula General Revenue over the introduced House Bill 1 amounts for a total increase over 2012-13 of \$14.2 million.</p> <p>See also Article XI, Senate, Page XI-3.</p>
General Revenue-Dedicated 770	\$ 877,899,887	\$ 891,211,790	\$ 877,899,887	\$ 891,211,790	<p><b>Reduction of \$19,370,500 Adopted</b></p>	<p>Technical Correction: General Revenue-Dedicated 770 should be reduced by \$19.4 million due to the use of updated statutory tuition information and updated nonresident tuition rate for fiscal year 2014. This results in an increase in staff group insurance amounts and a decrease in available formula General Revenue-Dedicated 770 of \$28.7 million. There will be a reduction in the formula rates unless a like amount of general revenue is increased for the formulas.</p>

Senate as amended  
- \$5,129,380  
Use Spring Update Data

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Instruction and Administration Formula (I&A)	\$ 15,286,146	\$ 15,415,091	\$ 14,716,391	\$ 14,716,391	\$ 1,268,455	<p>Senate provides for a rate of \$3.52 in Fiscal Year 2014 and \$3.55 in Fiscal Year 2015. The methodology was to increase the I&amp;A rates in fiscal year 2014 to 25% of the difference between fiscal years 2010-11 rates and the introduced Senate Bill 1 rates and to 29% of that difference in fiscal year 2015. This is a total increase over 2012-13 of \$1.7 million.</p> <p>House provides for an annual rate of \$3.39 and was based on a 3% increase in formula General Revenue over the introduced House Bill 1 amounts for a total increase over 2012-13 of \$0.5 million.</p> <p>See also Article XI, House, page XI-8.</p> <p>See also Article XI, Senate, Page XI-3.</p>
	Senate as amended - \$317,114 Use Spring Update Data					

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Texas State Technical Colleges: Instruction and Administration Formula (I&A)	\$ 39,519,005	\$ 39,677,397	\$ 44,903,888	\$ 44,903,888	\$ 10,611,373	<p>Senate provides an increase of \$1.7 million over introduced Senate Bill 1. The methodology was to increase the I&amp;A rates in fiscal year 2014 to 25% of the difference between fiscal years 2010-11 rates and the introduced Senate Bill 1 rates and to 29% of that difference in fiscal year 2015. Funding is allocated based on returned value. This is a total decrease under 2012-13 of \$5.8 million.</p> <p>House provides an increase of \$17.6 million over introduced House Bill 1. The methodology was based on an increase of \$15.0 million to introduced House Bill 1 formula General Revenue amounts and then applying a 3% increase in formula General Revenue over the introduced House Bill 1 amounts including the \$15.0 million. Funding is allocated based on returned value. This is a total increase over 2012-13 of \$4.8 million.</p> <p>See also Article XI, House, page XI-8.</p> <p>See also Article XI, Senate, Page XI-4.</p>

Use Spring Update Data

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b>Non Formula Related Items</b>						
Texas Competitive Knowledge Fund (TCKF)	\$ 63,103,807	\$ 63,103,807	\$ 79,601,846	\$ 79,601,846	\$ 32,996,078	<p>Both houses include an increase of \$6.7 million to maintain the original match rate of \$0.69 million per \$10.0 million in the introduced bills. Other than this increase, the following has been added to TCKF and provided to all schools currently receiving TCKF appropriations and UT-Arlington, UT-EI Paso, and UT-San Antonio:</p> <p>Senate provides an increase of \$26.0 million to provide a rate of \$0.74 million per \$10.0 million in total research expenditures and return TCKF to the 2010-11 General Revenue appropriated level.</p> <p>House provides an increase of \$59.0 million to provide a rate of \$0.93 million per \$10.0 million in total research expenditures. In addition, there was an increase of \$39,407 for UTSA to provide a hold harmless to their special item reduction and ensure that the institution received at least \$5.0 million in TCKF for the biennium.</p> <p>Technical Correction: Amounts for Texas A&amp;M University need to be updated based on corrected research expenditure data. This will re-allocate funds between institutions in TCKF.</p>
			<div style="border: 1px solid black; padding: 10px; width: fit-content; margin: 0 auto;"> <p>As Amended + \$40,000</p> <p>Technical Correction Adopted</p> </div>			

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Research Development Fund (RDF)	\$ 40,431,416	\$ 40,431,416	\$ 32,648,369	\$ 32,648,369	\$ 15,566,094	Senate increases funding by \$15.6 million over 2012-13 levels to return RDF to the 2010-11 General Revenue appropriated level.
	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;">           Senate as amended - \$7,783,047         </div>					
Academic Development Initiative (ADI)	\$ 19,960,938	\$ 21,640,626	\$ 18,281,250	\$ 18,281,250	\$ 5,039,063	Senate provides \$5.0 million in additional General Revenue over the 2012-13 level to return ADI to 25% of the difference between fiscal year 2010-11 amounts and the introduced Senate Bill 1 amount in fiscal year 2014 and 50% of that difference in fiscal year 2015.
	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;">           Adopt riders as amended to conform with funding         </div>					See also Article XI, House, pages XI-6-7.
Institutional Enhancement	\$ 127,236,051	\$ 127,235,504	\$ 111,736,051	\$ 111,735,504	\$ 31,000,000	Senate includes an additional \$31.0 million in institutional enhancement (\$1.0 million per institution) to each institution not classified as a research or emerging research university and the three Lamar State Colleges.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Special Items	See also Article XI, Senate page XI-4.		See also Article XI, House page XI-6.		\$ 19,685,000	<p>Workgroup decision to adopt funding for the following items:</p> <ul style="list-style-type: none"> <li>\$2,200,000 for Angelo State University Institutional Enhancement</li> <li>\$1,600,000 for Texas A&amp;M Corpus Christi Engineering Program</li> <li>\$1,000,000 for University of Texas Pan American Economic Manufacturing Center</li> <li>\$200,000 for Texas A&amp;M Kingsville Citrus Center</li> <li>\$4,000,000 for University of Houston Pharmacy Program</li> <li>\$2,400,000 for University of Texas Permian Basin Nursing</li> <li>\$4,000,000 for University of Texas System DKR Alzheimer's Research Consortium</li> <li>\$600,000 for University of Texas at Austin Marine Science Institute</li> <li>\$400,000 for University of Houston Hobby Center</li> </ul> <ul style="list-style-type: none"> <li>\$1,500,000 for Texas A&amp;M Kingsville Veterinary Technician Program</li> <li>\$250,000 for University of Houston System NASA</li> </ul>

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
						\$35,000 for University of Texas Austin Oral Voces \$500,000 for Sam Houston State University Forensic Science Commission \$1,000,000 for Lamar Institute of Technology Workforce Training and Education Expansion  Riders Attached.
University of Texas System Administration	\$ 1,425,000	\$ 1,425,000	\$ 1,325,000	\$ 1,325,000	\$ 200,000	Senate includes General Revenue for system office operations at \$1,425,000 per fiscal year of the biennium.  House includes General Revenue for system office operations at \$1,325,000 per fiscal year of the biennium.
University of Texas at Austin	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -	\$ 2,400,000	Senate includes an increase of \$2.4 million in funding for the New Mathways Project at University of Texas at Austin. Funding for developmental education at the Texas Higher Education Coordinating Board was reduced by \$2.4 million.  House includes a rider directing the transfer of \$2.4 million in funding from Developmental Education at the Higher Education Coordinating Board to the New Mathways Project at University of Texas at Austin.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
University of Texas at Dallas	\$ -	\$ -	\$ 66,716	\$ 66,716	\$ 133,432	House includes \$133,432 in a new goal, Trusteed Funds, for Strategy E.1.1, African American Museum Internship at University of Texas at Dallas. Funding for the African American Museum Internship at the Texas Higher Education Coordinating Board was reduced by \$133,432.
University of Texas El Paso	<b>Adopted</b>		\$ -	\$ -	\$ -	- Senate classifies special item Strategy C.2.3, Border Health Research under Objective 2. Research.  House classifies special item Strategy C.1.3, Border Health Research under Objective 1. Instructional Support.
University of Texas San Antonio	\$ -	\$ -	<b>Adopted</b>		\$ -	- Senate classifies special item Strategy C.3.2, Institute of Texan Cultures under Objective 3. Public Service.  House classifies special item Strategy C.1.2, Institute of Texan Cultures under Objective 1. Instructional Support.



Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
University of Texas at Tyler	\$ 5,266,808	\$ 5,228,948	\$ 5,266,808	\$ 5,228,948	<b>Reduction of \$40,000 Adopted</b>	Technical Correction: Senate and House include \$10.5 million in Tuition Revenue Bond (TRB) debt service for UT-Tyler for existing TRB debt service. Updated information from UT-Tyler indicates that the TRB debt service needed in fiscal year 2014 should be \$5,226,808, a reduction of \$40,000 in general revenue.
Texas A&M University - Kingsville	\$ -	\$ -	\$ 81,230	\$ 81,230	\$ 162,460	House includes \$162,460 in special item funding to restore Strategy C.1.1, PhD in Engineering.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Texas A&M International University	<b>Adopted</b>		\$ -	\$ -	\$ -	Senate reallocates funding from C.1.1, PHD program in Business and C.1.2. Faculty Enhancement to a new strategy C.1.1, Academic and Student Support.  See also Article XI, House, page XI-7.
<b>RIDERS</b>						
<b>The University of Texas System Administration</b>						
Governing Board	III-54, Rider #2 Rider Packet, Page III-10		<b>III-54, Rider #2 Rider Packet, Page III-10  As Amended</b>			Senate rider allows an amount not to exceed \$100,000 each fiscal year to be used for expenses associated with travel, entertainment, and lodging of the governing board.  House rider does not allow money appropriated to The University of Texas System Administration to be used for travel, entertainment, or lodging of the governing board.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Appropriation Limitation and Reporting Requirement for Investigations of System Components			<b>III-55, Rider #5</b> <b>Rider Packet, Page III-10</b>  <b>As Amended</b>			House includes a rider that prohibits funds appropriated to The University of Texas System Administration to be expended in the investigation of system component institutions or their executive management, or in the request of open records from component institutions. House rider includes a reporting requirement on investigative activities conducted on component institutions and their executive management.
<b>The University of Texas at Austin</b>						
Public Policy Clinics			<b>III-62, Rider #4</b> <b>Rider Packet, Page III-12</b>			Senate includes a rider directing that up to \$155,859 per year be used for the Irma Lerma Rangel Public Policy Clinics in the Department of Government.
Garner Museum			<b>III-62, Rider #5</b> <b>Rider Packet, Page III-12</b>			Senate includes a rider directing \$106,875 per year be used for repair and maintenance of the Garner Museum.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Legislative Law Clinic	III-62, Rider #6 Rider Packet, Page III-12		III-62, Rider #4 Rider Packet, Page III-12			Senate includes a rider directing \$210,000 per year be used for the continuation of the Legislative Lawyering Clinic in the School of Law.  House includes a rider directing up to \$75,000 per year be used for the continuation of the Legislative Lawyering Clinic in the School of Law.
C.2.8, Identity Theft and Security						Workgroup adds rider to appropriate \$5,000,000 in General Revenue for research and education in the area of Identity Theft and Security.
<b>The University of Texas at Dallas</b>						
African American Museum Internship			III-64, Rider #2 Rider Packet, Page III-13			House includes a rider specifying that funds appropriated for the African American Museum Internship are funds trusteed to the University of Texas at Dallas and may not be used for other purposes. House rider includes a reporting requirement on the museum internship program.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b>The University of Texas at Brownsville</b>						
Higher Education Coordinating Board Contingent Appropriations, Formula Funding for UT Brownsville	III-71, Rider #3  Rider Packet, Page III-14		<b>III-71, Rider #3</b>  <b>Rider Packet, Page III-14</b>			<p>Transition funding allocation tied to formula funding for University of Texas at Brownsville and Texas Southmost Community College.</p> <p>House excludes dual credit hours at the University of Texas at Brownsville and the non-developmental education academic hours, excluding dual credit hours, at Texas Southmost College from being included in the amounts trusteeed. House includes a provision that funds appropriated to CB and transferred to the institutions shall be counted as direct appropriations for purposes of the Benefits Paid Proportional by Fund requirements in Article IX.</p> <p>See also Article XI, House, page XI-6.</p> <p>See also Article XI, Senate, Page XI-3.</p>

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b>The University of Texas at Tyler</b>						
Palestine Campus-University of Texas at Tyler	<b>III-78, Rider #2</b> <b>Rider Packet, Page III-16</b> <b>As Amended</b>		III-78, Rider #2 Rider Packet, Page III-16			<p>Senate includes a rider that funding in Strategy C.1.1, Palestine Campus not be continued in the 2018-19 biennium.</p> <p>House includes a rider that funding in Strategy C.1.1, Palestine Campus not be continued in the 2016-17 biennium, and that following the 2014-15 biennium, the special item shall be funded at \$505,396 per year from funds appropriated to the institution, including with formula general revenue.</p>
<b>Texas State Technical College System Administration</b>						
Expenditure Reporting for System Administration and Extension Centers	III-189, Rider #3 Rider Packet, Page III-25		<b>III-189, Rider #3</b> <b>Rider Packet, Page III-25</b>			<p>Senate includes a rider with a reporting requirement for expenditures of the extension centers at Abilene, Brownwood, and Breckenridge.</p> <p>House includes a rider with a reporting requirement for expenditures of any extension centers.</p>

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
University of Houston						Workgroup decision to adopt rider for Texas Optromerty Career Program
Texas State University System						Workgroup decision to adopt rider for Efficient Use of Funds

By \_\_\_\_\_

**Prairie View A&M University  
Prepared by LBB Staff,  
May 15, 2013**

**Overview**

Change the amounts in Rider 3, Academic Development Initiative.

**Required Action**

On page III-85 of the bill pattern for Prairie View A&M University, Senate as Engrossed, modify Rider 3, Academic Development Initiative as follows.

**3. Academic Development Initiative.** Funds appropriated above in Strategy D.1.1, Academic Development Initiative, in the amount of ~~\$9,746,094~~ \$10,166,016 in fiscal year 2014 and ~~\$10,585,938~~ \$10,166,016 in fiscal year 2015, are to be used for (1) proven academic success programs such as Access, the University College, and the Undergraduate Medical Academy, (2) proven graduate programs, (3) undergraduate education, and (4) initiatives to target enrollment growth. Prairie View A&M University and Texas A&M University System shall jointly create and submit an accountability report outlining use of these funds by November 1 of each fiscal year to the Texas A&M University's System Board of Regents, the Texas Higher Education Coordinating Board, the Legislative Budget Board, and the Governor. This accountability report shall set forth goals to be achieved with the Academic Development Initiative funding, establish milestones and timelines showing progress toward meeting the goals. For milestones that are not met, the report will include recommended actions to achieve the milestones or recommended changes to more efficiently meet the goals of the Academics Development Initiative. Any unexpended balances as of August 31, 2014, (estimated to be \$0) appropriated by the Legislature for the Academic Development Initiative, are hereby appropriated to Prairie View A&M University for the fiscal year beginning September 1, 2014



By \_\_\_\_\_

**Texas Southern University  
Prepared by LBB Staff,  
May 15, 2013**

**Overview**

Change the amounts in Rider 4, Academic Development Initiative.

**Required Action**

On page III-123 of the bill pattern for Texas Southern University, Senate as Engrossed, modify Rider 4, Academic Development Initiative as follows.

**4. Academic Development Initiative.** Funds appropriated above in Strategy D.1.1, Academic Development Initiative, in the amount of ~~\$10,214,844~~\$10,634,766 in fiscal year 2014 and ~~\$11,054,688~~\$10,634,766 in fiscal year 2015, are to be used for (1) proven academic success programs; (2) existing graduate programs; (3) undergraduate education; and (4) initiatives to target enrollment growth. Not later than November 1 of each fiscal year, the University shall submit to the Texas Southern University Board of Regents, the Texas Higher Education Coordinating Board, the Legislative Budget Board, and the Governor a report describing the use of the funds appropriated by Subsection (a) of this section that states the goals to be achieved through use of the funds and established timelines and milestones for showing progress in meeting the goals. The report shall include proposed actions to be taken in the event a milestone is not met. Any unexpended balances as of August 31, 2014, (estimated to be \$0) appropriated by the Legislature for the Academic Development Initiative, are hereby appropriated to Texas Southern University for the fiscal year beginning September 1, 2014.

By: \_\_\_\_\_

**University of Texas at Tyler  
Prepared by LBB Staff,  
May 14, 2013**

**Overview**

The following rider would amend a rider to The University of Texas at Tyler Bill Pattern, Senate Engrossed.

**Required Action**

- 1) On page III-78 of the bill pattern for The University of Texas at Tyler, Senate Engrossed, amend the following rider:

**2. Palestine Campus-University of Texas at Tyler.** It is the intent of the legislature that non-formula General Revenue operations funding in Strategy C.1.1 Palestine Campus for the University of Texas at Tyler not be continued in the 2016-17 biennium at the current level of funding.

By: \_\_\_\_\_

**Texas State University System  
Prepared by LBB Staff,  
May 15, 2013**

**Overview**

The following would add a new rider to the Texas State University System's bill pattern.

**Required Action**

- 1) Add the following new rider to the bill pattern for the Texas State University System:

**Efficient Use of Funds.** It is the intent of the Legislature and consistent with provisions in Subchapters G and Z of Chapter 51 of the Education Code that the Texas State University System and its component institutions utilize the funds available, including the funds appropriated in this act, in the most efficient and cost-effective manner possible.

By: \_\_\_\_\_

**University of Texas at Austin**

New Rider

UT Austin Center for Identity

Prepared by LBB Staff, 5/16/13

**Required Action**

On page III-60 of CSSB1 of the University of Texas at Austin's bill pattern, adds the following new strategy and funding:

	2014	2015
C.2.8 Identity Theft and Security	\$2,500,000	\$2,500,000

On page III-62 of CSSB1 of the University of Texas at Austin's bill pattern, adds the following

**9. Appropriation for Identity Theft and Security**

Amounts appropriated above include \$5,000,000 in General Revenue for the 2014-15 biennium to provide research and education in the areas of identity management, protection, security, and privacy, and to develop solutions to identity problems for businesses, adults, and children at The Center for Identity at the University of Texas at Austin. The Comptroller estimates additional General Revenue of \$5,000,000 for the biennium will be available as a result of increased identity security and privacy.

**ARTICLE III - AGENCIES OF EDUCATION  
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
<u>HEALTH-RELATED INSTITUTIONS</u>						
<b>FORMULA-RELATED ITEMS</b>						
Instruction and Operations Formula	\$ 531,911,226	\$ 537,647,244	\$ 492,234,980	\$ 492,932,490	\$ 84,391,000	<p>Senate provides for an increase in the rate in Fiscal Year 2014 of 25 percent of the difference between Fiscal Years 2010-11 rates and the introduced Senate Bill 1 rates and of 31 percent of that difference in Fiscal Year 2015. This results in a rate of \$9,862 in Fiscal Year 2014 and \$9,968 in Fiscal Year 2015 for a total increase over 2012-13 of \$218.0 million.</p> <p>House provides for an annual rate of \$9,135 and was based on a 3 percent increase in formula General Revenue amounts for a total increase over 2012-13 of \$133.6 million.</p> <p>Both Senate and House bills include \$46,733,836 in small class supplement allocations to eligible campuses for the 2014-15 biennium.</p>
	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;">                     Senate as amended                      - \$50,095,666                      Use Spring Update Data                 </div>					
	See also Article XI (Health-Related Institutions), Senate page XI-4					

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Infrastructure Formula	\$ 118,890,673	\$ 120,446,581	\$ 115,220,017	\$ 115,347,712	\$ 8,769,525	<p>Senate provides for an increase in the rate in Fiscal Year 2014 of 25 percent of the difference between Fiscal Years 2010-11 rates and the introduced Senate Bill 1 rates and of 31 percent of that difference in Fiscal Year 2015. This results in a rate of \$6.75 in Fiscal Year 2014 and \$6.85 in Fiscal Year 2015 for all health related institutions except UT M.D. Anderson (UTMDACC) and UT Health Science Center at Tyler (UTHSCT), whose rates are \$6.20 and \$6.28, resulting in a total increase over 2012-13 of \$17.6 million. Senate amounts include \$1.6 million that is a result of a calculation error for UTMDACC and UTHSCT.</p> <p>House provides for an annual rate of \$6.55 for all health related institutions except UTMDACC and UTHSCT, whose rate is \$6.31. These rates were based on a 3.0 percent increase in formula General Revenue amounts and an additional \$2,206,516 for UTMDACC and UTHSCT to align their General Revenue rate with the average General Revenue rate for the other institutions. This results in a total increase over 2012-13 of \$8.8 million.</p>
	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;">           Senate as amended            - \$3,357,000            Use Spring Update Data         </div>					
	See also Article XI (Health-Related Institutions), Senate page XI-4					

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
General Revenue-Dedicated 770	\$ 60,174,900	\$ 60,174,895	\$ 60,174,900	\$ 60,174,895	<b>Adopted</b>	Technical Correction: Due to the use of updated staff group insurance data, staff group insurance amounts should be decreased by \$1.5 million, and available formula General Revenue-Dedicated 770 should be increased by a like amount.
Research Enhancement Formula	\$ 34,379,563	\$ 34,810,184	\$ 33,582,062	\$ 33,582,062	\$ 2,025,623	Senate provides for an increase in the rate in Fiscal Year 2014 of 25 percent of the difference between Fiscal Years 2010-11 rates and the introduced Senate Bill 1 rates and of 31 percent of that difference in Fiscal Year 2015. This results in a base rate of \$1,412,500 for each institution, plus a rate of 1.20 percent in Fiscal Year 2014 and 1.22 percent in Fiscal Year 2015 of reported research expenditures, resulting in a total increase over 2012-13 of \$6.3 million.  House provides for a base rate of \$1,412,500 for each institution, plus an annual rate of 1.15 percent of reported research expenditures, which is based on a 3.0 percent increase in formula General Revenue amounts. This results in a total increase over 2012-13 of \$4.3 million.
	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;">           Senate as amended            - \$506,406            Use Spring Update Data         </div>					
	See also Article XI (Health-Related Institutions), Senate page XI-4					

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Graduate Medical Education Formula	\$ 33,180,497	\$ 36,340,010	\$ 30,922,727	\$ 30,922,727	\$ 7,675,053	<p>Senate provides for an increase in the rate in Fiscal Year 2014 of 25 percent of the difference between Fiscal Years 2010-11 rates and the introduced Senate Bill 1 rates and of 50 percent of that difference in Fiscal Year 2015. This results in a rate of \$5,175 in Fiscal Year 2014 and \$5,668 in Fiscal Year 2015, resulting in a total increase over 2012-13 of \$12.6 million.</p> <p>House provides for an annual rate of \$4,823, which is based on a 3.0 percent increase in formula General Revenue amounts. This results in a total increase over 2012-13 of \$4.9 million.</p> <p>These amounts include appropriations for Baylor College of Medicine's Graduate Medical Education, which are trusted to the Higher Education Coordinating Board.</p>
	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;">Senate as amended - \$3,840,507</div>					
The University of Texas M.D. Anderson Cancer Center - Cancer Center Operations Formula	\$ 118,415,507	\$ 118,415,507	\$ 121,967,972	\$ 121,967,972	\$ 7,104,930	<p>Senate provides for maintaining an annual rate of \$1,849, which results in a total increase over 2012-13 of \$24.4 million.</p> <p>House provides for an annual rate of \$1,904, which is based on a 3.0 percent increase in formula General Revenue amounts. This results in a total increase over 2012-13 of \$31.5 million.</p>
	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;">Senate as amended + \$10,704,930 Use Spring Update Data</div>					



Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
The University of Texas Health Science Center at Tyler - Chest Disease Center Operations Formula			See also Article XI (Health-Related Institutions), House page XI-8			
	\$ 27,277,542	\$ 27,277,542	\$ 25,262,728	\$ 25,262,728	\$ 4,029,628	Senate provides for an annual rate of \$378, which results in a total increase over 2012-13 of \$7.4 million. Rate was maintained in introduced Senate Bill 1 and the subcommittee included an additional \$5.5 million in the formula.  House provides for an annual rate of \$350, which is based on a 3.0 percent increase in formula General Revenue amounts. This results in a total increase over 2012-13 of \$3.3 million.
			See also Article XI (Health-Related Institutions), House page XI-8			

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b>SPECIAL ITEMS</b>	See also Article XI (Health-Related Institutions), Senate page XI-4		See also Article XI (Health-Related Institutions), House page XI-8		\$ 44,000,000	<p>Workgroup decision to adopt funding for the following items:</p> <ul style="list-style-type: none"> <li>\$15,000,000 for the University of Texas Southwestern Medical School Center for Brain Injury</li> <li>\$10,000,000 for the University of Texas Health Science Center RAHC Expansion</li> <li>\$3,000,000 for the University of Texas Health Science Center at Houston Texas Heart Institute</li> <li>\$12,000,000 for the University of Texas Health Science Center at Houston for Psychiatric Sciences</li> <li>\$4,000,000 for the University of Texas Health Science Center San Antonio for the Barshop Institute for Longevity and Aging Studies - Alzheimer's Research</li> </ul> <p>Rider attached.</p>
<b>HOSPITAL OPERATIONS</b>					\$ 10,000,000	<p>Workgroup decision to adopt \$10,000,000 in additional funding for hospital operations at the University of Texas Medical Branch at Galveston in Article IX.</p> <p>Rider attached.</p>
<b>RIDERS</b>						
<b>The University of Texas Medical Branch at Galveston</b>						

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Support for Indigent Care			III-153, Rider #12 Rider Packet, Page III-17			House includes rider that appropriates any revenue received in excess of the Comptroller's Biennial Revenue Estimate from unclaimed lottery prize money.
<b>The University of Texas Health Science Center at San Antonio</b>						
Unexpended Balances Between Fiscal Years: Regional Academic Health Center (RAHC)		III-158, Rider #2 Rider Packet, Page III-18	<b>III-160, Rider #2 Rider Packet, Page III-18</b>			House rider provides authority for these funds to be used to cover student travel expenses associated with rotations between the San Antonio, Harlingen, and Edinburg campuses.
Unexpended Balances Between Fiscal Years: Regional Campus - Laredo		III-158, Rider #3 Rider Packet, Page III-18	<b>III-160, Rider #3 Rider Packet, Page III-18</b>			House rider provides authority for these funds to be used to cover student travel expenses associated with rotations between the San Antonio, Harlingen, and Edinburg campuses.
Regional Campus - Laredo		III-159, Rider #5 Rider Packet, Page III-18				Senate includes rider that specifies amounts to fund the Regional Campus - Laredo to provide for faculty, staff, dental, and other educational programs, joint degrees, facilities, and student support services.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b>Texas A&amp;M University System Health Science Center</b> Multiple Locations						Senate includes rider that identifies the Texas A&M University Health Science Center campuses for the purpose of the small class supplement.
	<b>III-169, Rider #9 Rider Packet, Page III-19</b>					
<b>Texas Tech University Health Sciences Center</b> Campus Academic Programs/Abilene Pharmacy School						Senate rider states multiple Texas Tech University Health Sciences Center campuses are eligible for the small class supplement.  House rider identifies the School of Pharmacy at Abilene as eligible for the small class supplement.
	<b>III-176, Rider #5 Rider Packet, Page III-20</b>		III-177, Rider #5 Rider Packet, Page III-20			
			See also Article XI (Health-Related Institutions), House page XI-8			

**ARTICLE III - AGENCIES OF EDUCATION  
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b><u>PUBLIC COMMUNITY/JUNIOR COLLEGES</u></b>						
<b>Formula Funding</b>						
Instruction & Administration	\$ 872,260,345	\$ 872,260,346	\$ 846,274,800	\$ 846,274,802	\$ 51,971,089	<p>Senate includes additional \$101.3 million over SB1 and incorporates an outcomes-based methodology. Once Core Operations is funded, 10% of funding is allocated based on Student Success points and 90% is based on Contact Hours. The following two components are included:</p> <p>a. \$1,570.1 million or 90% is allocated based on Contact Hours.</p> <p>b. \$174.5 million or 10% allocated based on Student Success points.</p> <p>See Core Operations.</p> <p>See also Article XI, Senate, Page XI-4.</p>
	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;">                     Senate as amended - \$24,367,772                 </div>					

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Core Operations/Small Institution Supplement	\$ 25,000,000	\$ 25,000,000	\$ 2,250,000	\$ 2,250,000	\$ 45,500,000	<p>House includes \$49.3 million over HB1 and continues funding based on Contact Hours as 2012-13.</p> <p>See also Article XI, House, Page XI-8.</p> <p>Totals include funds trusted at the Coordinating Board for Texas Southmost College.</p> <p>Senate includes Core Operations funding of \$1 million per district which is a component of the outcomes-based methodology. Senate funding for Core Operations is an increase of \$45.5 million over SB1 funding for the Small Institution Supplement.</p>
Bachelor of Applied Technology	\$ 742,131	\$ 742,131	\$ 714,575	\$ 714,575	\$ 55,112	<p>House continues funding for Small Institution Supplement using same methodology as 2012-13.</p> <p>Senate and House continue the Bachelor of Applied Technology programs funded at the General Academic Institutions Instruction and Operations formula funding level.</p>
	Senate as amended + \$26,004					

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b>Non-formula Funding Special Items</b>	\$ 6,047,868	\$ 6,047,868	\$ 5,967,128	\$ 5,967,128	\$ 161,480	Senate includes additional \$0.3 million for Starlink at Dallas County Community College.  House includes additional \$0.2 million for Starlink at Dallas County Community College.
	Senate as amended - \$80,740					
<b>SPECIAL ITEMS</b>					\$ 1,300,000	Workgroup decision to adopt funding for the following items: \$1,000,000 for Brazosport College Four-Year Degree Program \$100,000 for Grayson County College T.V. Munson Viticulture and Enology Center (with corresponding decrease at Texas Alcoholic and Beverage Commission) \$200,000 for Hill County College Texas Heritage Museum
<b>RIDERS</b>						

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Higher Education Coordinating Board Contingent Appropriations, Formula Funding for Texas Southmost College	III-186, Rider 20 Rider Packet, page III-21		III-186, Rider 20 Rider Packet, page III-21			<p>Transition funding allocation tied to formula funding for University of Texas at Brownsville and Texas Southmost College.</p> <p>House excludes dual credit hours at The University of Texas at Brownsville and the non-developmental education academic hours, excluding dual credit hours, at Texas Southmost College from being included in the amounts trusted. House includes a provision that funds appropriated to the Coordinating Board and transferred to the institutions shall be counted as direct appropriations for purposes of the Benefits Paid Proportional by Fund requirements in Article IX.</p> <p>See also Article XI, House, page XI-6.</p> <p>See also Article XI, Senate, Page XI-3.</p>



Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
Methodology for Student Success Points Allocation for the 2016-17 biennium	<b>III-187, Rider 22</b> □ <b>Rider Packet, page III-22</b>					Senate includes rider related to the Outcomes-based Methodology to determine success points in the 2016-17 biennium.
Instruction and Administration Funding (Outcomes-Based Model)	<b>III-187, Rider 23</b> □ <b>Rider Packet, page III-23</b>  <b>As Amended</b>					Senate includes rider related to the Outcomes-based Methodology to determine success points in 2014-15 to determine funding allocation.  Technical Correction: Rider should be updated to include Allied Health as a critical field.
<b>See Also Article XI</b>	See also Article XI-3, page 4		See also Article XI-3, page 8			

By: \_\_\_\_\_

**Public Community/Junior Colleges  
Instruction and Administration Funding (Outcomes-Based Model).  
Prepared by LBB Staff,  
May 14, 2013**

**Overview**

The following is a rider that would modify Rider 23, Instruction and Administration Funding (Outcomes-Based Model) in the Public Community and Junior Colleges Bill Pattern, Senate Engrossed.

**Required Action**

- 1) On page III-187 of the Public Community and Junior Colleges Bill Pattern, Senate Engrossed, amend the following rider:

**23. Instruction and Administration Funding (Outcomes-Based Model).** Formula funding is allocated among Public Community/Junior Colleges based upon certified contact hours generated in the previous academic year. Ten percent of formula funding is allocated based on each community college's points earned from a three-year average of student completion of the following metrics:

<b><u>Metric</u></b>	<b><u>Points</u></b>
Student successfully completes developmental education in mathematics	1.0
Student successfully completes developmental education in reading	0.5
Student successfully completes developmental education in writing	0.5
Student completes first college-level mathematics course with a grade of "C" or better	1.0
Student completes first college-level course designated as reading intensive with a grade of "C" or better	0.5
Student completes first college-level course designated as writing intensive with a grade of "C" or better	0.5
Student successfully completes first 15 semester credit hours at the institution	1.0
Student successfully completes first 30 semester credit hours at the institution	1.0
Student transfers to a General Academic Institution after successfully completing at least 15 semester credit hours at the institution	2.0
Student receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in a field other than Science, Technology, Engineering, <del>and</del> Mathematics (STEM), <u>or Allied Health.</u>	2.0
Student receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in the fields of Science, Technology, Engineering, <del>or</del> Mathematics (STEM), <u>or Allied Health</u>	2.25

**ARTICLE III - AGENCIES OF EDUCATION  
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Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b><u>Special Provisions Relating Only to Components of Texas State Technical College</u></b>						
Temporary Special Courses	III-195		III-195			
	III-196 Rider #6 Rider Packet, Page III-26		III-195 Rider #6 Rider Packet, Page III-26			Senate includes the language, "Out of funds appropriated by contact hour generation herein above" in the rider.  House includes the language, "Out of funds appropriated herein above" in the rider.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Audit of Base Contact Hours	III-196 Rider #9 Rider Packet, Page III-26					Senate includes a rider providing that contact hours used to fund the Texas State Technical Colleges are subject to audit for accuracy by the State Auditor with an allowed error rate up to 2 percent. Rider notes adjustments shall be made according to certified data.
Returned Value Funding Model for Texas State Technical Colleges	<b>III-197 Rider #12</b> <b>Rider Packet, Page III-26</b>  <b>As Amended</b>		III-196, Rider #11 Rider Packet, Page III-26			Senate returned value funding model rider notes that value-added is reduced by a certain percentage with only a portion of added value included in formula calculations.  House returned value funding model rider notes that value-added is reduced by 70% with only 30% of added value included in formula calculations.

By: \_\_\_\_\_

**Texas State Technical College System, Article III Special Provisions  
Relating Only to Components of Texas State Technical College  
Texas State Technical College (TSTC) Returned Value Funding Model**

Prepared by LBB Staff, 05/14/13

**Overview**

The following actions would amend the rider for Special Provisions Relating Only to Components of Texas State Technical College regarding the returned value funding methodology.

**Required Action**

- 1) On page III-197 of the Article III, Special Provisions Relating Only to Components of Texas State Technical College, Senate Engrossed, amend the following rider:

\_\_\_\_\_. **Returned Value Funding Model for Texas State Technical Colleges.** Funding is recommended for and allocated among Texas State Technical Colleges (TSTCs) based on the additional direct and indirect state tax revenues generated as a result of the education provided to students by the TSTCs. The funding methodology is based on the following components:

- a. The model includes the cohort of TSTC graduates (earning an associate's degrees or certificate), transfers, and leavers (students who were not found in Texas higher education for two years following the last time they were enrolled in the TSTC) with a minimum ~~successful~~ completion of nine semester credit hours from 2005 and 2006.
- b. The cohorts were matched with Unemployment Insurance wage records for employment and wage information for five years after the students graduated from or left the TSTC to establish annual wages for each student. Direct value-added was defined as the incremental state tax revenue attributable to former TSTC students' jobs, based on the difference between former TSTC students' annual wages and a base wage representing a full-time employee earning minimum wage (7 percent of the wage delta). Indirect value-added was defined as the direct value-added multiplied by 1.5, an economic multiplier derived from a U.S. Bureau of Economic Analysis study. Total direct and indirect values-added were summed for each group of students by campus across five years.
- c. Values-added were reduced by a certain percentage, based on the assumption that the benefits would accrue both to the state and TSTCs but with only a portion of the added value included in the formula calculations.
- d. Values-added by campus were divided into the total TSTC value-added to define each institution's proportional share of overall formula funding.

The Texas State Technical College System shall continue to work with the Texas Higher Education Coordinating Board, the Legislative Budget Board and other relevant agencies to refine the new Returned Value Funding Formula for the TSTCs. It is the intent of the Legislature that recommended adjustments to the formula shall be ready for implementation in the 2016-17 biennium and shall further the goal of rewarding job placement and graduate earnings projections, not time in training or contact hours.

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Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b><u>TEXAS A&amp;M AGRILIFE RESEARCH</u></b>	III-197		III-197			
Number of Full-Time-Equivalents (FTEs)	987.7	987.7	985.9	985.9		Senate includes an increase of 1.8 FTEs for programs noted below.
A.1.1 AGRICULTURAL/LIFE SCIENCES RESEARCH	\$ 48,814,639	\$ 48,814,639	\$ 47,564,639	\$ 47,564,639	\$ 2,500,000	Senate includes an increase of: a. \$2.5 million for Advancements in Water Resource Management. See also Rider #5, Senate page III-199.  b. \$1 million for Controlling Current and Future Exotic and Invasive Insects. See also Rider #6, Senate page III-199.  House includes \$1 million in General Revenue for Cotton, Wool, and Mohair Research. See also Rider #5, House page III-199.
	<div style="border: 1px solid black; padding: 10px; width: fit-content; margin: auto;"> <p align="center">Senate as amended + \$500,000</p> <p align="center">Includes \$3,000,000 for Advancements in Water Resources and \$1,000,000 for Cotton, Wool, and Mohair Research</p> </div>					

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
D.1.2 INFRASTRUCTURE SUPPORT IN BRAZOS CO	\$ 5,524,528	\$ 5,524,528	\$ 5,362,186	\$ 5,362,186	\$ 324,684	Senate and House include an increase of funds for infrastructure support inside Brazos County for the Texas A&M University System agencies tied to the Texas A&M Infrastructure formula rate.
	Senate as amended - \$68,744 Use Spring Update Data					
<b>RIDERS</b>						
Advancements in Water Resource Management	III-199, Rider 5 Rider Packet, page III-28  As Amended					Senate includes rider directing the use of \$2.5 million.
Controlling Exotic and Invasive Insects	III-199, Rider 6 Rider Packet, page III-28		Adopted			Senate includes rider directing the use of \$2 million.
Cotton, Wool, and Mohair Research			III-199, Rider 5 Rider Packet, page III-28			House includes rider directing the use of \$1 million.
<b>See Also Article XI</b>	See also Article XI-3, page 4		See also Article XI-3, page 9			

By: \_\_\_\_\_

**Texas A&M AgriLife Research  
Advancements in Water Resource Management  
Prepared by LBB Staff,  
May 14, 2013**

**Overview**

The following rider would modify Rider 5, **Advancements in Water Resource Management**, in the Texas A&M AgriLife Research bill pattern, Senate Engrossed.

**Required Action**

- 1) On page III-199 of the Texas A&M AgriLife Research bill pattern, Senate Engrossed, amend the following rider:

**5. Advancements in Water Resource Management.** Out of the funds appropriated above, ~~\$1,250,000~~ \$1,500,000 in fiscal year 2014 and ~~\$1,250,000~~ \$1,500,000 in fiscal year 2015 in General Revenue shall be used to support the role of the Texas A&M AgriLife Extension Service, Texas A&M AgriLife Research and the Texas A&M Engineering Experiment Station in advancements in water resources management.



**ARTICLE III - AGENCIES OF EDUCATION  
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Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b><u>TEXAS A&amp;M AGRILIFE EXTENSION SERVICE</u></b>						
		III-200		III-199		
Number of Full-Time-Equivalents (FTEs)	1,039.6	1,039.6	1,028.1	1,028.1		Senate includes an increase of 16.5 FTEs for three programs noted below.  House includes an increase of 5 FTEs for an Interagency Contract with Texas Parks and Wildlife Department for a program to reverse the decline of quail in Texas.
	Senate as amended - 8.5					
A.1.1 HEALTH AND SAFETY EDUCATION	\$ 11,678,297	\$ 11,678,297	\$ 11,178,297	\$ 11,178,297	\$ 1,000,000	Senate includes an increase of \$1 million in General Revenue for Saving Public Health Dollars by Preventing Chronic Disease. See also Rider #8, Senate page III-203.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
B.1.1 EXTEND ED ON AG, NAT RES & ECON DEV	\$ 35,708,468	\$ 35,708,468	\$ 33,208,468	\$ 33,208,468	\$ 5,000,000	<p>Senate includes an increase of \$5 million in General Revenue for three programs:</p> <ul style="list-style-type: none"> <li>a. \$2.5 million for Advancements in Water Resource Management. See also Rider #7, Senate page III-203.</li> <li>b. \$0.5 million for Saving Public Health Dollars by Preventing Chronic Disease. See also Rider #8, Senate page III-203.</li> <li>c. \$2 million for Reversing the Decline of Quail in Texas. See also Rider #10, Senate page III-203.</li> </ul> <p>House includes \$2 million in General Revenue - Dedicated Game, Fish and Water Safety Account No. 9 (Quail Stamp Revenue) in the Texas Parks and Wildlife Department's bill pattern to contract with Texas A&amp;M AgriLife Extension Service. See also Rider #38, House page VI-42.</p>

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
C.1.1 LEADERSHIP DEVELOPMENT	\$ 12,253,024	\$ 12,253,024	\$ 11,753,024	\$ 11,753,024	\$ 1,000,000	Senate includes an increase of \$1 million in General Revenue for two programs: a. \$0.5 million for Expanding Workforce Horizons for Texas Youth. See also Rider #9, Senate page III-203. b. \$0.5 million for Saving Public Health Dollars by Preventing Chronic Disease. See also Rider #8, Senate page III-203.
	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;">           Senate as amended - \$500,000  Includes \$500,000 for Expanding Workforce Horizons for Texas Youth         </div>					
F.1.2 INFRASTRUCTURE SUPPORT IN BRAZOS CO	\$ 625,157	\$ 625,157	\$ 606,786	\$ 606,786	\$ 36,742	Senate and House include an increase of funds for infrastructure support inside Brazos County for the Texas A&M University System agencies tied to the Texas A&M Infrastructure formula rate.
	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;">           Senate as amended - \$28,396 Use Spring Update Data         </div>					

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b>RIDERS</b>						
Increased Interagency Collaboration	III-202, Rider 4 Rider Packet, page III-29					House deletes the rider requiring the agency to collaborate with Texas A&M Engineering Extension Service.
Advancement in Water Resource Management	III-203, Rider 7 Rider Packet, page III-29					Senate includes rider directing the use of \$2.5 million.
Preventing Chronic Diseases	III-203, Rider 8 Rider Packet, page III-29					Senate includes rider directing the use of \$2 million.
Workforce Horizons for Texas Youth	<b>III-203, Rider 9 Rider Packet, page III-29</b>					Senate includes rider directing the use of \$0.5 million.
Reversing the Decline of Quail in Texas	III-203, Rider 10 Rider Packet, page III-29					Senate includes rider directing the use of \$2 million.

**ARTICLE III - AGENCIES OF EDUCATION  
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Conference Committee on General Appropriations Bill

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b><u>TEXAS A&amp;M ENGINEERING EXPERIMENT STATION</u></b>	III-203		III-202			
Number of Full-Time-Equivalents (FTEs)	932.3	932.3	925.8	925.8		Senate includes an increase of 16.5 FTEs for three programs noted below.
	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;">Senate as amended - 4</div>					
A.1.1 RESEARCH DIVISIONS	\$ 77,188,992	\$ 77,188,992	\$ 76,938,992	\$ 76,938,992	\$ 500,000	House includes an increase of 10 FTEs for the Prevention of Wildfires Caused by Power Lines.
	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;">Senate as amended - \$1,500,000  Includes \$3,000,000 for the Prevention of Wildfires Caused by Power Lines</div>					Senate includes an increase of \$4.5 million in General Revenue for two programs: a. \$2 million for the Prevention of Wildfires Caused by Power Lines. See also Rider #4, Senate page III-205. See also Art XI, Senate, page III-4. b. \$2.5 million in Advancements in Water Resource Management. See also Rider #5, Senate page III-205.

A.1.2 MULTI-INSTITUTIONAL  
OUTREACH

	\$ 26,800,054	\$ 26,800,054	\$ 25,800,054	\$ 25,800,054	\$ 2,000,000	
	<div style="border: 1px solid black; padding: 5px;">                     Senate as amended                      - \$1,000,000                       Includes \$3,000,000 for                      the Nuclear Power                      Institute                 </div>					
C.1.2 INFRASTRUCTURE SUPPORT	\$ 5,226,385	\$ 5,226,385	\$ 5,072,805	\$ 5,072,805	\$ 307,160	
	<div style="border: 1px solid black; padding: 5px;">                     Senate as amended                      + \$396,706                      Use Spring Update                 </div>					

House includes an increase \$4 million in General Revenue for the Prevention of Wildfires Caused by Power Lines. See also Rider #4, House page III-204.

Senate includes an increase of \$2 million in General Revenue for the Nuclear Power Institute. See also Rider #3, Senate page III-205.

See also Art XI, House, page III-9.

Senate and House include an increase of funds for infrastructure support inside Brazos County for the Texas A&M University System agencies tied to the Texas A&M Infrastructure formula rate.

**RIDERS**

Nuclear Power Institute

III-205, Rider 3 □  
Rider Packet, page III-30  
  
As Amended

III-204, Rider 3  
Rider Packet, page III-30

Senate includes rider directing the use of \$4 million.

House includes rider directing the use of \$2 million.

Prevention of Wildfires Caused by Power Lines

III-205, Rider 4 □  
Rider Packet, page III-30  
  
As Amended

III-204, Rider 4  
Rider Packet, page III-30

Senate includes rider directing the use of \$2 million.

House includes rider directing the use of \$4 million.

Advancements in Water Resource Management

III-205, Rider 5 □  
Rider Packet, page III-30

Senate includes rider directing the use of \$2.5 million.

**See Also Article XI**

See also Article XI-3, page 4

See also Article XI-3, page 9

By: \_\_\_\_\_

**Texas A&M Engineering Experiment Station  
Nuclear Power Institute  
Prepared by LBB Staff,  
May 14, 2013**

**Overview**

The following rider would modify Rider 3, **Nuclear Power Institute**, in the Texas A&M Engineering Experiment Station bill pattern, Senate Engrossed.

**Required Action**

- 1) On page III-205 of the Texas A&M Engineering Experiment Station bill pattern, Senate Engrossed, amend the following rider:

**3. Nuclear Power Institute.** Out of the funds appropriated above, the Texas A&M Engineering Experiment Station shall allocate ~~\$2,000,000~~ \$1,500,000 in fiscal year 2014 and ~~\$2,000,000~~ \$1,500,000 in fiscal year 2015 in General Revenue to the Nuclear Power Institute to develop the necessary workforce for the new nuclear power plants developed in Texas and to sustain a new clean industry in Texas.



By: \_\_\_\_\_

**Texas A&M Engineering Experiment Station  
Prevention of Wildfires Caused By Power Lines  
Prepared by LBB Staff,  
May 14, 2013**

**Overview**

The following rider would modify Rider 4, **Prevention of Wildfires Caused By Power Lines**, in the Texas A&M Texas A&M Engineering Experiment Station bill pattern, Senate Engrossed.

**Required Action**

- 1) On page III-205 of the Texas A&M Engineering Experiment Station bill pattern, Senate Engrossed, amend the following rider:

**4. Prevention of Wildfires Caused By Power Lines.** Out of the funds appropriated above, ~~\$1,000,000~~ \$1,500,000 in fiscal year 2014 and ~~\$1,000,000~~ \$1,500,000 in fiscal year 2015 in General Revenue shall be used for a two-year large scale pilot demonstration project that alerts utilities and firefighters of failing power devices and conditions that could lead to a wildfire before a failure or fire occurs.

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b><u>TEXAS A&amp;M TRANSPORTATION INSTITUTE</u></b>		III-205		III-204		
Number of Full-Time-Equivalents (FTEs)	434.7	434.7	428.7	428.7		Senate includes an increase of 6 FTEs for Legislative Resource Support.
A.1.1 SPONSORED RESEARCH	\$ 41,361,003	\$ 41,963,569	\$ 36,861,003	\$ 37,463,569	\$ 9,000,000	Senate includes an increase of \$9 million (\$6 million General Revenue & \$3 million in State Highway Fund No. 006) for Legislative Resource Support.  See also Art X, House, page XII-9.
	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;">                     Senate as amended                      - \$3,000,000 in General Revenue                 </div>					

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
C.1.2 INFRASTRUCTURE SUPPORT	\$ 2,065,759	\$ 2,065,759	\$ 2,005,055	\$ 2,005,055	\$ 121,408	Senate and House include an increase of funds for infrastructure support inside Brazos County for the Texas A&M University System agencies tied to the Texas A&M Infrastructure formula rate.
<b>RIDERS</b>	Senate as amended + \$200,836 Use Spring Update Data					
Legislative Resource	III-207, Rider 4 <input type="checkbox"/> Rider Packet, page III-31  As Amended					
See Also Article XI			See also Article XI-3, page 9			Senate includes rider directing the use of \$9 million.

By: \_\_\_\_\_

**Texas A&M Transportation Institute  
Legislative Resource  
Prepared by LBB Staff,  
May 14, 2013**

**Overview**

The following rider would modify Rider 4, **Legislative Resource**, in the Texas A&M Transportation Institute bill pattern, Senate Engrossed.

**Required Action**

- 1) On page III-207 of the Texas A&M Transportation Institute bill pattern, Senate Engrossed, amend the following rider:

**4. Legislative Resource.** Out of the funds appropriated above, \$1,500,000 in fiscal year 2014 and \$1,500,000 in fiscal year 2015 from State Highway Fund No. 006 and ~~\$3,000,000~~ \$1,500,000 in fiscal year 2014 and ~~\$3,000,000~~ \$1,500,000 in fiscal year 2015 in General Revenue shall be used to support the role of the Texas A&M Transportation Institute as an independent resource to the Texas Legislature providing analysis of state transportation policies and the economic impact of those policies.

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b><u>TEXAS A&amp;M ENGINEERING EXTENSION SERVICE</u></b>						
		III-207		III-206		
Number of Full-Time-Equivalents (FTEs)	574.0	574.0	570.0	570.0		
	Senate as amended - 1.5					

Senate includes an increase of 29.5 FTEs for three programs noted below.

House includes an increase of 25.5 FTEs for Underserved/Rural Firefighter Training Support.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
A.1.1 PUBLIC SECTOR TRAINING	\$ 36,307,016	\$ 36,307,016	\$ 35,807,016	\$ 35,807,016	\$ 1,000,000	<p>Senate includes an increase of \$2.5 million in General Revenue for three programs:</p> <p>a. \$1 million for Underserved/Rural Firefighter Training Support. Also see Rider #4, Senate page III-209.</p> <p>b. \$1 million for the Drinking Water Protection Training Program. Also see Rider #5, Senate page III-209.</p> <p>c. \$0.5 million for the Texas Law Enforcement Extension Rural Training Initiative. Also see Rider #6, Senate page III-210.</p> <p>House includes an increase of \$1.5 million in General Revenue for Underserved/Rural Firefighter Training Support. Also see Rider #4, House page III-208.</p>
	<p>Senate as amended - \$500,000</p> <p>Includes \$1,500,000 for Underserved/Rural Firefighter Training Support and \$500,000 for the Texas Law Enforcement Extension Rural Training Initiative</p>					

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
C.1.1 PROVIDE TX TASK FORCE 1 CAPABILITY	\$ 4,187,663	\$ 4,187,663	\$ 4,194,038	\$ 4,194,038	\$ 12,750	Senate includes an increase of \$1 million in General Revenue for Ensuring Texas Task Force 1 Operational Readiness. See also Rider #4, Senate page III-209.  House includes an increase of just slightly over \$1 million in General Revenue for Ensuring Texas Task Force 1 Operational Readiness. See also Rider #3, House III-208.  See also Art XI, House, page XI-9
E.1.2 INFRASTRUCTURE SUPPORT	\$ 2,637,036	\$ 2,637,036	\$ 2,590,565	\$ 2,590,565	\$ 92,942	Senate and House include an increase of funds for infrastructure support inside Brazos County for the Texas A&M University System agencies tied to the Texas A&M Infrastructure formula rate.
<b>RIDERS</b>						
Increase Interagency Collaboration	III-209, Rider 2 Rider Packet, page III-32					House deletes the rider requiring the agency to collaborate with Texas A&M AgriLife Extension Service.

Senate as amended  
- \$25,574

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Ensuring Task Force 1 Operational Readiness	III-209, Rider 4 Rider Packet, page III-32		III-208, Rider 3 Rider Packet, page III-32			Senate includes a rider directing the use of \$1 million.  House includes a rider directing the use of slightly over \$1 million.
Underserved/Rural Firefighter Training Support	III-209, Rider 5 Rider Packet, page III-32		III-208, Rider 4 Rider Packet, page III-32			Senate includes a rider directing the use of \$1 million.  House includes a rider directing the use of \$1.5 million.
Drinking Water Protection Training Program	III-210, Rider 6 Rider Packet, page III-32					Senate includes a rider directing the use of \$1 million.
Texas Law Enforcement Extension (LEX) Rural Training Initiative	III-210, Rider 7 Rider Packet, page III-32					Senate includes a rider directing the use of \$0.5 million.
<b>See Also Article XI</b>	See also Article XI-3, page 4		See also Article XI-3, page 9			



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Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b><u>TEXAS A&amp;M FOREST SERVICE</u></b>	III-210		III-208			
Number of Full-Time-Equivalents (FTEs)	558.2	558.2	495.2	495.2		Senate includes an increase of 100 FTEs for the Wildfire Protection Plan.  House includes an increase of 37 FTEs for the Wildfire Protection Plan.
A.1.1 WILDFIRE AND EMERGENCY PROGRAM	\$ 43,755,351	\$ 43,788,351	\$ 35,155,351	\$ 35,188,351	\$ 17,200,000	Senate includes an increase of \$37.2 million in General Revenue and General Revenue Dedicated Funds:  a. \$27.2 million in General Revenue for the Wildfire Protection Plan. See also Rider #3, Senate page III-212.  b. \$9 million in General Revenue Dedicated (No. 5064) for Rural Fire Department Grants. See also Rider #7, Senate page III-213.  See also Art XI, Senate, page XI-4. c. \$1 million in General Revenue for the Texas Intrastate Fire Mutual Aid System Program. See also Rider #6, Senate page III-212.  House includes an increase of \$20 million in General Revenue and General Revenue Dedicated Funds:
	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;">                     Senate as amended plus \$1,000,000 in GR-D 5064                       \$17.2 million for the Wildfire Protection Plan is funded with General Revenue 8042                 </div>					

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
C.1.2 INFRASTRUCTURE SUPPORT IN BRAZOS CO	\$ 113,517	\$ 113,517	\$ 110,181	\$ 110,181	\$ 6,672	<p>a. \$10 million in General Revenue for the Wildfire Protection Plan. See also Rider #3, House page III-211.</p> <p>b. \$10 million in General Revenue Dedicated (No. 5064) for Rural Fire Department Grants.</p> <p>See also Art XI, Senate, XI-9.</p> <p>Senate and House include an increase of funds for infrastructure support inside Brazos County for the Texas A&amp;M University System agencies tied to the Texas A&amp;M Infrastructure formula rate.</p>
Webb County Firefighting Infrastructure and Vehicle	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;">           Senate as amended            - \$604            Use Spring Update Data         </div>				<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;">           \$ 1,500,000 Workgroup decision to adopt funding         </div>	
<b>RIDERS</b>						
Overtime Payments, Contingency	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;"> <b>III-212, Rider 2</b>  <b>Rider Packet, page III-33</b> </div>		<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;">           III-212, Rider 2            Rider Packet, page III-33         </div>		<p>Senate includes reimbursements for only mandatory overtime expenses of non-exempt employees for emergency response activities.</p> <p>House includes reimbursement for any type of overtime expenses or any employee for emergency response activities.</p>	

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Texas Wildfire Protection Plan	III-212, Rider 3 Rider Packet, page III-33		III-211, Rider 3 Rider Packet, page III-33  As Amended			Senate includes rider directing the use of \$27.2 million in General Revenue.  House includes rider directing the use of \$10 million in General Revenue.
Texas Intrastate Fire Mutual Aid System (TIFMAS) Grants	III-212, Rider 6 Rider Packet, page III-33		III-212, Rider 6 Rider Packet, page III-33			Senate includes rider directing the use of \$3 million in General Revenue.  House includes rider directing the use of \$2 million in General Revenue.
Rural Volunteer Fire Department Assistance Program (Wildfire Protection Plan)	III-213, Rider 7 Rider Packet, page III-33  As Amended					Senate includes rider directing the use of the \$36 million in General Revenue Dedicated Rural Volunteer Fire Department Assistance Fund No. 5064.
Ten Strategic Reserve Modules						Workgroup decision to adopt rider.
<b>See Also Article XI</b>	See also Article XI-3, page 4		See also Article XI-3, page 9			

By: \_\_\_\_\_

**Texas A&M Forest Service  
Texas Wildfire Protection Plan  
Prepared by LBB Staff,  
May 14, 2013**

**Overview**

The following rider would modify Rider 3, **Texas Wildfire Protection Plan**, in the Texas A&M Forest Service bill pattern, Senate Engrossed.

**Required Action**

- 1) On page III-212 of the Texas A&M Forest Service bill pattern, Senate Engrossed, amend the following rider:

**3. Texas Wildfire Protection Plan.** Out of the funds appropriated above, ~~\$6,825,000~~ \$15,425,000 from the Insurance Companies Maintenance Tax and ~~\$13,600,000~~ \$5,000,000 in General Revenue in each year of the biennium shall be used for the Texas Wildfire Protection Plan.

By: \_\_\_\_\_

**Texas A&M Forest Service  
Rural Volunteer Fire Department Assistance Program (Wildfire Protection Plan)  
Prepared by LBB Staff,  
May 14, 2013**

**Overview**

The following rider would modify Rider 7, **Rural Volunteer Fire Department Assistance Program (Wildfire Protection Plan)**, in the Texas A&M Forest Service bill pattern, Senate Engrossed.

**Required Action**

- 1) On page III-213 of the Texas A&M Forest Service bill pattern, Senate Engrossed, amend the following rider:

**7. Rural Volunteer Fire Department Assistance Program (Wildfire Protection Plan).** Out of the funds appropriated above, ~~\$18,000,000~~ \$18,500,000 in fiscal year 2014 and ~~\$18,000,000~~ \$18,500,000 in fiscal year 2015 in General Revenue Dedicated Volunteer Fire Department Assistance Account No. 5064 shall be used to assist volunteer fire departments ~~with~~ and provide for equipment and training needs by building their capacity to respond to fires locally.

**ARTICLE III - AGENCIES OF EDUCATION  
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	Senate		House		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b><u>TEXAS A&amp;M VETERINARY MEDICAL DIAGNOSTIC LABORATORY</u></b>						
		III-213		III-211		
A.1.1 DIAGNOSTIC SERVICES	\$ 11,085,566	\$ 11,085,566	\$ 14,085,566	\$ 14,085,566	\$ 6,000,000	House includes an increase of \$6 million in General Revenue for a College Station Laboratory. See also Rider #2, House, page III-213.  See also Art XI, Senate, XI-3 page 4.
C.1.2 INFRASTRUCTURE SUPPORT IN BRAZOS CO	\$ 839,037	\$ 839,037	\$ 824,879	\$ 824,879	\$ 28,316	Senate and House include an increase of funds for infrastructure support inside Brazos County for the Texas A&M University System agencies tied to the Texas A&M Infrastructure formula rate.
	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;">                     Senate as amended + \$70,656 Use Spring Update Data                 </div>					

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b>RIDERS</b>						
College Station Laboratory			<b>III-212, Rider 2</b> <b>Rider Packet, page III-34</b>  <b>As Amended</b>		Pend	House includes a rider directing the use of \$6 million.
<b>See Also Article XI</b>	See also Article XI-3, page 4					

By: \_\_\_\_\_

**Texas A&M College Station Laboratory  
Prepared by LBB Staff,  
May 14, 2013**

**Overview**

The following rider would modify Rider 1, **College Station Laboratory**, in the Texas A&M Veterinary Medical Diagnostic Laboratory bill pattern, House Engrossed.

**Required Action**

- 1) On page III-213 of the Texas A&M Veterinary Medical Diagnostic Laboratory bill pattern, Senate Enrolled, amend the following rider:

**1. College Station Laboratory.** Out of the funds appropriated above, \$3,000,000 in fiscal year 2014 and \$3,000,000 in fiscal year 2015 in General Revenue shall be used for debt service for the College Station Laboratory.



**ARTICLE III - AGENCIES OF EDUCATION  
ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
<b><u>Special Provisions Relating Only to State Agencies of Higher Education</u></b>						
Tuition Revenue Bond Debt Service	\$ -	\$ 200,000,000	\$ -	\$ -	\$ 200,000,000	Senate includes \$200 million in 2015 for tuition revenue bond debt service contingent upon legislation that authorizes new tuition revenue bond projects.
	III-217		III-215			
	III-238 Section 62					
	Rider Packet, Page III-37					

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Tuition Revenue Bonds and Revenue Bonds	III-222, Section # 6, Rider #9		III-219, Section # 6, Rider #9		<b>Adopted</b>	Amend rider to replace "payments" with "reimbursements."
Appropriations for Texas Competitive Knowledge Fund	<b>III-236 Section 56</b> <b>Rider Packet, Page III-35</b> <b>As Amended</b>		III-234 Section 56	Rider Packet, Page III-35		<p>Senate includes an informational listing of Texas Competitive Knowledge Fund appropriations.</p> <p>House includes an informational listing of Texas Competitive Knowledge Fund appropriations.</p> <p>House includes legislative intent that institutions join the fund after reaching a three year average of total research expenditure level of \$50,000,000 and that they receive at least \$5,000,000 from the fund.</p> <p>House includes legislative intent that in future biennia funding provided above the current level of appropriations will be split with at least half of the new funding provided to institutions with total annual research expenditures of more than \$500,000,000.</p>

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Federal Medicaid Funding	<b>III-238 Section 60 Rider Packet, Page III-36</b>					Senate includes legislative intent that Health Related Institutions use 2014-15 General Revenue appropriations to maximize Federal medicaid funding through the Texas Health and Human Services Commission.
Diversity of Student Body at National Research Universities			<b>III-236 Section 61 Rider Packet, Page III-36  As Amended</b>			House includes legislative intent that the University of Texas at Austin and Texas A&M University make a good faith effort to improve the racial diversity of their student body.
Revenue Neutral Special Items					<b>Adopted</b>	Workgroup decision to increase revenue neutral special items, including Small Business Development Centers, by 10%. This is an increase of \$4,312,403 in General Revenue over both the House and Senate but is contingent upon certification by the Comptroller. Rider attached.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2014	2015	2014	2015		
Research Development Fund					<b>Adopted in Article XI</b>	Workgroup decision to increase funding for the Bureau of Economic Geology by \$1,000,000 contingent upon certification by the Comptroller that the increase is revenue neutral. This was adopted in Article IX. Rider Attached.
<b>See Also Article XI</b>				See also Article XI House, page XI-9	<b>Adopted</b>	Amend rider to conform with funding decision.

By: \_\_\_\_\_

**Special Provisions Relating Only to State  
Agencies of Higher Education  
Tuition Revenue Bonds and Revenue Bonds  
Prepared by LBB Staff,  
May 14, 2013**

**Overview**

The following rider would modify Rider 9, Tuition Revenue Bonds and Revenue Bonds in Special Provisions Relating Only to State Agencies of Higher Education, House Engrossed.

**Required Action**

- 1) On page III-220 of Special Provisions Relating Only To State Agencies of Higher Education, House Engrossed, amend the following rider:
- 
9. **Tuition Revenue Bonds and Revenue Bonds.** Funds clearly identified in separate informational strategies to the general academic teaching institutions and health sciences centers for revenue or tuition revenue bond retirement may be expended only to reimburse institutions or centers for debt retirement authorized by Education Code §55.17 through §55.17721 and §55.19 and any additional authorization enacted by the Eighty-third Legislature. Any funds in excess of the amount expended for regular or scheduled principal and interest for debt service ~~payments~~ reimbursements due each year shall be lapsed to the General Revenue Fund at the end of each fiscal year. Funds may be used for bond and commercial paper debt service payments, which can include principal, interest and fees.

By: \_\_\_\_\_

**Small Business Development Centers  
Prepared by LBB Staff,  
May 13, 2013**

**Overview**

The following motion would increase the appropriations for all Small Business Development Centers by 10% per year contingent on certification by the Comptroller of Public Accounts that the activities of each Small Business Development Center will generate additional revenue of at least the listed amount for each Small Business Development Center to the General Revenue Fund. If the amount that can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

**Required Action**

On the appropriate page and strategy of the bill make the following changes to each Small Business Development Center as outlined in the riders below.

**Special Provision Relating Only to State Agencies of Higher Education**

**Sec. 48. Contingent Appropriations for Small Business Development Centers.** Of the appropriations identified elsewhere in this Article for individual institutions' Small Business Development Center(s), the amounts listed below are contingent upon certification by the Comptroller of Public Accounts that the activities of each network of Small Business Development Centers will generate additional revenue of at least the listed amount for the network to the general revenue fund. If the amount that can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

- a. An amount not to exceed ~~\$1,651,904~~ 1,817,094 in each year of the biennium is appropriated to the network of Small Business Development Centers affiliated with the lead center hosted by the Dallas County Community College.

	<u>2014</u>	<u>2015</u>
Dallas County Community College	\$1,651,904 <u>1,817,094</u>	\$1,651,904 <u>1,817,094</u>

- b. An amount not to exceed ~~\$1,800,511~~ 1,980,562 in each year of the biennium is appropriated to the network of Small Business Development Centers affiliated with the lead center hosted by Texas Tech University in the amounts listed below.

<b>Lead Center:</b>	<u>2014</u>	<u>2015</u>
Texas Tech University	\$1,227,706 <u>1,350,477</u>	\$1,227,706 <u>1,350,477</u>
<b>Affiliated Institutions</b>		
Midwestern University	\$135,739 <u>149,313</u>	\$135,739 <u>149,313</u>
West Texas A&M University	\$187,109 <u>205,820</u>	\$187,109 <u>205,820</u>
The University of Texas of the Permian Basin	\$139,957 <u>153,953</u>	\$139,957 <u>153,953</u>
Tarleton State University	\$110,000 <u>121,000</u>	\$110,000 <u>121,000</u>

- c. An amount not to exceed ~~\$3,617,853~~ 3,979,638 in each year of the biennium is appropriated to the network of Small Business Development Centers affiliated with the lead center hosted by the University of Houston in the amounts listed below.

<b>Lead Center:</b>	<u>2014</u>	<u>2015</u>
University of Houston	\$3,070,697	\$3,070,697
	<u>3,377,767</u>	<u>3,377,767</u>
<b>Affiliated Institutions</b>		
Lamar University	\$119,918	\$119,918
	<u>131,910</u>	<u>131,910</u>
Lamar State College - Port Arthur	\$210,000	\$210,000
	<u>231,000</u>	<u>231,000</u>
Sam Houston State University	\$217,238	\$217,238
	<u>238,962</u>	<u>238,962</u>

- d. An amount not to exceed ~~\$5,040,746~~ 5,544,821 in each year of the biennium is appropriated to the network of Small Business Development Centers affiliated with the lead center hosted by The University of Texas at San Antonio in the amounts listed below.

<b>Lead Center:</b>	<u>2014</u>	<u>2015</u>
University of Texas - San Antonio	\$3,791,138	\$3,791,138
	<u>4,170,252</u>	<u>4,170,252</u>
<b>Affiliated Institutions</b>		
Angelo State University	\$134,270	\$134,270
	<u>147,697</u>	<u>147,697</u>
Sul Ross State University	\$133,866	\$133,866
	<u>147,253</u>	<u>147,253</u>
Sul Ross State University - Rio Grande College	\$167,838	\$167,838
	<u>184,622</u>	<u>184,622</u>
Texas State University - San Marcos	\$188,607	\$188,607
	<u>207,468</u>	<u>207,468</u>
The University of Texas - Pan American	\$244,977	\$244,977
	<u>269,475</u>	<u>269,475</u>
University of Houston – Victoria	\$215,050	\$215,050
	<u>236,555</u>	<u>236,555</u>
Texas A&M International University	\$165,000	\$165,000
	<u>181,500</u>	<u>181,500</u>

### **The University of Texas at Austin**

**3. Bureau of Economic Geology Contingency. Bureau of Economic Geology Contingency.** Contingent upon certification by the Comptroller of Public Accounts that increased activity by the Bureau of Economic Geology will generate at least ~~\$9,000,000~~ 9,900,000 for the biennium in additional revenue to the General Revenue Fund, ~~\$4,500,000~~ 4,950,000 in each year of the biennium is included in the appropriation above for the Bureau of Economic Geology. If the amount that can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

### **The University of Texas – Pan American**

**3. Center for Manufacturing.** Included in the appropriation above to The University of Texas - Pan American in Strategy C.2.2, Center for Manufacturing, is ~~\$208,042~~ 228,846

in each year of the biennium for the Center for Manufacturing contingent upon certification by the Comptroller of Public Accounts that increased activity by the center will generate at least ~~\$416,084~~ 457,692 for the biennium in additional revenue to the General Revenue Fund. If the amount that can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

### **The University of Texas at San Antonio**

**4. South-West Texas Border Network SBDC.** Out of the funds appropriated above in Strategy C.3.3, South-West Texas Border Network SBDC, ~~\$1,213,169~~ 1,334,486 in fiscal year 2014 and ~~\$1,213,169~~ 1,334,486 in fiscal year 2015 are appropriated from the General Revenue Fund for the operation of the South-West Texas Border Network SBDC Rural Development Initiative at the University of Texas at San Antonio, contingent upon certification by the Comptroller of Public Accounts that increased activities resulting from the South-West Texas Border Network SBDC will generate at least ~~\$2,426,338~~ 2,668,972 for the biennium in additional revenue to the General Revenue Fund. If the amount that can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

**2. Contingent Upon Certification: Texas State Data Center.** Out of funds appropriated above in Strategy C.4.2, Texas State Data Center, ~~\$150,000~~ 165,000 in fiscal year 2014 and ~~\$150,000~~ 165,000 in fiscal year 2015 are appropriated from the General Revenue Fund for the operation of the Texas State Data Center at The University of Texas at San Antonio, contingent upon certification by the Comptroller of Public Accounts that increased activity resulting from the work of the Texas State Data Center will generate at least ~~\$300,000~~ 330,000 for the biennium in additional revenue to the General Revenue Fund. If the amount that can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

### **The University of Texas at Brownsville**

**3. Texas Center for Border Economic Development.** Included in the appropriation above to The University of Texas at Brownsville in Strategy C.1.1, Economic Development, is ~~\$250,000~~ 275,000 in each year of the biennium for the Texas Center for Border Economic Development contingent upon certification by the Comptroller of Public Accounts that increased activity by the center will generate at least ~~\$500,000~~ 550,000 for the biennium in additional revenue to the General Revenue Fund. If the amount that can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

### **Texas A&M University – Corpus Christi**

**3. Coastal Bend Business Innovation Center.** Contingent upon certification by the Comptroller of Public Accounts that increased activity by the Coastal Bend Business Innovation Center will generate at least ~~\$1,000,000~~ 1,100,000 additional revenue to the General Revenue Fund, ~~\$500,000~~ 550,000 in each year of the biennium is included in the appropriation above for the Coastal Bend Business Innovation Center. If the amount that can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

### **Texas A&M University at Kingsville**

**3. Contingency Appropriation: Wildlife Research Institute and Institute for Ranch**



**Management.** Of the amounts appropriated above, ~~\$62,080~~ 68,288 for Texas A&M University Kingsville Wildlife Research Institute and ~~\$510,000~~ 561,000 for the Institute for Ranch Management is contingent upon certification by the Comptroller of Public Accounts that the activities of the Institutes will generate revenue to the General Revenue Fund sufficient to offset the appropriations. The Comptroller shall specify the supporting information to be provided by the Institutes and may require independent verification of the information. If the Comptroller finds the information is sufficient to support the projection of increased revenues, a finding of fact to that effect shall be issued and the contingent appropriations up to the amount certified, not to exceed ~~\$572,080~~ 629,288 for the 2014-15 biennium, shall be made available for the intended purposes. If the amount that can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

### **University of North Texas Health Science Center at Fort Worth**

#### **5. Contingency Appropriations: Economic Development & Technology**

**Commercialization.** Of the amounts appropriated above in Strategy D.2.2, Economic Development & Technology Commercialization, ~~\$3,100,000~~ 3,410,000 for the University of North Texas Health Science Center is contingent upon the certification by the Comptroller of Public Accounts that the joint activities of the collaboration of the University of North Texas Health Science Center and the City of Fort Worth will generate revenue to the General Revenue Fund sufficient to offset the appropriation. The Comptroller shall specify the supporting information to be provided by the collaboration and may require independent verification of the information. If the Comptroller finds the information sufficient to support the projection of increased revenues, a finding of fact to that effect shall be issued and the contingency appropriation up to the amount certified, not to exceed ~~\$3,100,000~~ 3,410,000 for the 2014-15 biennium, shall be made available for the intended purpose. If the amount that can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

### **Laredo Community College**

**10. Regional Import/Export Training Center.** Appropriations of ~~\$43,750~~ 48,125 each year made above are contingent upon certification by the Comptroller of Public Accounts that increased economic activity associated with the Regional Import/Export Training Center and the Laredo Community College will generate at least ~~\$87,500~~ 96,250 for the biennium in additional revenue to the General Revenue Fund. It is the intent of the Legislature that state funds provided to the Regional Import/Export Training Center be used by the Center to attract federal funds on a dollar-for-dollar basis. If the amount that can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

### **West Texas A&M University**

**2. Rural Agricultural/Business Incubator and Accelerator.** Contingent upon certification by the Comptroller of Public Accounts that increased activity by the Rural Agricultural/Business Incubator and Accelerator will generate at least ~~\$1,500,000~~ 1,650,000 additional revenue to the General Revenue Fund, ~~\$750,000~~ 825,000 in each year of the biennium is included in the appropriation above for the Rural Agricultural/Business Incubator and Accelerator. It is the intent of the Legislature that state funds provided to the Rural Agricultural/Business Incubator and Accelerator be used by the Center to attract federal funds on a dollar-for-dollar basis. If the amount that

can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

**Research Development Fund, Article III Special Provisions Relating  
Only to State Agencies of Higher Education**

Prepared by LBB Staff,  
May 15, 2013

**Overview**

The rider lists the institutions receiving funding in the "Research Development Fund" strategy, as well as the updated level of appropriations.

**Required Action**

- 1) On page III-234 of the Special Provisions Relating Only to State Agencies of Higher Education, Senate as Engrossed, modify Section 54, Appropriations for the Research Development Fund as follows.

**Sec. 54. Appropriations for the Research Development Fund.** The amounts listed below for informational purposes are appropriated in each affected institution's "Research Development Fund" strategy and shall be expended only for the purpose defined in Education Code 62.091. Any unexpended balances as of August 31, 2014, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2014.

	2014	2015
UT Arlington	<del>\$3,639,623</del> <u>3,289,309</u>	<del>\$3,639,623</del> <u>3,289,309</u>
UT Dallas	<del>5,015,358</del> <u>4,532,630</u>	<del>5,015,358</del> <u>4,532,630</u>
UT El Paso	<del>4,668,921</del> <u>4,219,537</u>	<del>4,668,921</del> <u>4,219,537</u>
UT Pan American	<del>609,579</del> <u>550,907</u>	<del>609,579</del> <u>550,907</u>
UT Brownsville	<del>617,540</del> <u>558,101</u>	<del>617,540</del> <u>558,101</u>
UT Permian Basin	<del>121,616</del> <u>109,910</u>	<del>121,616</del> <u>109,910</u>
UT San Antonio	<del>3,502,021</del> <u>3,164,952</u>	<del>3,502,021</del> <u>3,164,952</u>
UT Tyler	<del>255,634</del> <u>231,029</u>	<del>255,634</del> <u>231,029</u>
Texas A&M Univ. at Galveston	<del>382,498</del> <u>345,682</u>	<del>382,498</del> <u>345,682</u>
Tarleton State University	<del>759,938</del> <u>686,794</u>	<del>759,938</del> <u>686,794</u>
Texas A&M University - Corpus Christi	<del>1,164,998</del> <u>1,052,867</u>	<del>1,164,998</del> <u>1,052,867</u>
Texas A&M University - Kingsville	<del>1,122,779</del> <u>1,014,711</u>	<del>1,122,779</del> <u>1,014,711</u>
Texas A&M International University	<del>273,681</del> <u>247,339</u>	<del>273,681</del> <u>247,339</u>
West Texas A&M University	<del>332,358</del> <u>300,368</u>	<del>332,358</del> <u>300,368</u>
Texas A&M - Commerce	<del>204,700</del> <u>184,998</u>	<del>204,700</del> <u>184,998</u>
Texas A&M - Texarkana	<del>15,244</del> <u>13,777</u>	<del>15,244</del> <u>13,777</u>

University of Houston	6,217,310- <u>5,618,894</u>	6,217,310 <u>5,618,894</u>
UH-Clear Lake	133,458 <u>120,613</u>	133,458 <u>120,613</u>
UH-Downtown	147,544 <u>133,343</u>	147,544 <u>133,343</u>
UH-Victoria	1,154 <u>1,043</u>	1,154 <u>1,043</u>
Midwestern State University	41,389 <u>37,405</u>	41,389 <u>37,405</u>
University of North Texas	1,708,292 <u>1,543,869</u>	1,708,292 <u>1,543,869</u>
University of North Texas - Dallas	1,104 <u>999</u>	1,104 <u>999</u>
Stephen F. Austin State University	353,862 <u>319,803</u>	353,862 <u>319,803</u>
Texas Southern University	183,928 <u>166,225</u>	183,928 <u>166,225</u>
Texas Tech University	5,641,379 <u>5,098,396</u>	5,641,379 <u>5,098,396</u>
Texas Woman's University	162,358 <u>146,731</u>	162,358 <u>146,731</u>
Angelo State University	42,922 <u>38,791</u>	42,922 <u>38,791</u>
Lamar University	385,900 <u>348,757</u>	385,900 <u>348,757</u>
Sam Houston State University	307,334 <u>277,753</u>	307,334 <u>277,753</u>
Texas State University - San Marcos	2,259,049 <u>2,041,615</u>	2,259,049 <u>2,041,615</u>
Sul Ross State University	157,945 <u>142,743</u>	157,945 <u>142,743</u>
Total	40,431,416 <u>36,539,891</u>	40,431,416 <u>36,539,891</u>

**Texas Competitive Knowledge Fund, Article III Special Provisions  
Relating Only to State Agencies of Higher Education**

Prepared by LBB Staff,  
May 15, 2013

**Overview**

The rider lists the institutions receiving funding in the “Texas Competitive Knowledge” strategy, as well as the level of appropriations. The rider clarifies legislative intent relating to the Texas Competitive Knowledge Fund.

**Required Action**

- 1) On page III-236 of the Special Provisions Relating Only to State Agencies of Higher Education, Senate as Engrossed, modify Section 54, Appropriations for the Texas Competitive Knowledge Fund as follows.

**Sec. 56. Appropriations for the Texas Competitive Knowledge Fund.** The amounts listed below for informational purposes are appropriated out of the General Revenue fund elsewhere in this Act in each affected institution's "Texas Competitive Knowledge" strategy and shall be expended to support faculty for the purpose of instructional excellence and research. Any unexpended balances as of August 31, 2014 elsewhere in this Act, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2014.

	2014	2015
The University of Texas at Austin	\$21,171,545 <u>26,702,103</u>	\$21,171,545 <u>26,702,103</u>
Texas A&M University	\$23,260,946 <u>29,350,993</u>	\$23,260,946 <u>29,350,993</u>
University of Houston	\$3,474,652 <u>4,382,321</u>	\$3,474,652 <u>4,382,321</u>
Texas Tech University	\$4,934,279 <u>6,223,241</u>	\$4,934,279 <u>6,223,241</u>
The University of Texas at Dallas	\$3,271,793 <u>4,126,471</u>	\$3,271,793 <u>4,126,471</u>
The University of Texas at Arlington	\$2,471,685 <u>3,117,353</u>	\$2,471,685 <u>3,177,353</u>
The University of Texas at El Paso	\$2,552,183 <u>3,218,880</u>	\$2,552,183 <u>3,218,880</u>
The University of Texas at San Antonio	\$1,966,724 <u>2,480,484</u>	\$1,966,724 <u>2,480,484</u>
Total	\$63,103,807 <u>79,601,846</u>	\$63,103,807 <u>79,601,846</u>

By \_\_\_\_\_

## **Article III Special Provisions Relating Only to State Agencies of Higher Education**

**Prepared by LBB Staff,  
May 16, 2013**

### **Overview**

Modify Section 61, Diversity of Student Body at National Research Universities.

### **Required Action**

- 1) On page III-236 of the Special Provisions Relating Only to State Agencies of Higher Education, House as Engrossed, modify Section 61, Diversity of Student Body at National Research Universities.

**Sec. 61. Diversity of Student Body at National Research Universities.** It is the intent of the legislature that, in expending funds appropriated by this Act and to the extent permitted by law, the University of Texas at Austin and Texas A&M University make a good faith effort to improve the racial diversity of the university's student body, ~~with a goal of having a student body that more closely reflects the racial demographics of this state.~~

## Workgroup Decision Riders – Article III

### Texas Higher Education Coordinating Board

**UNT HSC College of Pharmacy.** Out of funds appropriated above in Strategy D.1.5, UNT HSC College of Pharmacy, \$2,700,000 in general revenue for fiscal year 2014 and \$2,700,000 in general revenue for fiscal year 2015 shall be transferred to the University of North Texas Health Science Center to support the new UNT System College of Pharmacy at the University of North Texas Health Science Center. In order for the University of North Texas Health Science Center to be eligible for this funding, the Texas Higher Education Coordinating Board must certify the actual number of students enrolled in the UNT System College of Pharmacy.

For fiscal year 2014, the Texas Higher Education Coordinating Board shall provide funding in an amount not to exceed \$2,700,000 upon certifying up to 100 students have enrolled in the new University of North Texas System College of Pharmacy for the Fall of 2013. For fiscal year 2015, the Texas Higher Education Coordinating Board shall provide funding in an amount not to exceed \$2,700,000 upon certifying up to 100 students have enrolled in the new University of North Texas System College of Pharmacy for the Fall of 2014.

### **Aquifer Research**

Out of funds appropriated above in Strategy C.1.3, Water Aquifer Research, \$1,500,000 in general revenue for fiscal year 2104 and \$1,500,000 in general revenue for fiscal year 2015 shall be transferred to the Houston Area Research Council.

### The University of Texas System Administration

**Governing Board.** None of the money appropriated by this Act, including general revenue or the Available University Fund, may be used to pay or reimburse expenses of any unconfirmed members of the board of regents of The University of Texas System, including expenses for travel or for equipment such as communications equipment or computer equipment. This provision does not limit the expenditure of appropriated funds for travel, maintenance, operations, or equipment of system office employees or student regent.

**Appropriation Limitation and Reporting Requirement for Investigations of System Components.** No funds appropriated above may be expended in the investigation of system component institutions or of their executive management without prior notification of anticipated investigation, including cause and scope, to the Legislative Budget Board at least 7 days prior to the beginning of the investigation. The University of Texas System Administration shall submit to the Legislative Budget Board and the Office of the Governor, not later than December 1 of each year, a report on investigative activities conducted regarding component institutions and their executive management. The report shall contain, at a minimum, the purpose of the investigation, evidence or rationale for conducting the investigation, total cost of conducting the investigation, and any findings or results of investigative activities conducted during the past year.

### Available University Fund

**The University of Texas System Share.** There is hereby appropriated for the biennium ending August 31, 2015 that portion of the Available University Fund No. 011 apportioned to The University of Texas System by Article VII, §18(f) of the Texas Constitution, together with interest and any balance in the Available University Fund No.

011 for any previous years, except that portion appropriated by §18 for the payment of principal and interest on bonds or notes issued by the Board of Regents of The University of Texas System. This appropriation may be used for new construction, major repairs and rehabilitation, equipment, maintenance, operation, salaries, and support, including the matching of private grants for the endowment of scholarships, fellowships, library support, and academic positions for The University of Texas at Austin and for The University of Texas System Administration and is to be used as the Board of Regents of The University of Texas System may determine other than expenses to support the Board operations and activities. The University of Texas System's prohibition of the use of AUF fund amounts includes, but is not limited to, Board travel, food and the Board's meeting expenses. This prohibition does not include functions of the Board that are statutorily required, or reimbursements for the student regent.

**Reimbursements.** None of the money appropriated by this Act, including general revenue or the Available University Fund, may be used to pay or reimburse expenses of any unconfirmed members of the board of regents of the University of Texas System, including expenses for travel or for equipment such as communications equipment or computer equipment. This provision does not limit the expenditure of appropriated funds for travel, maintenance, operations, or equipment of system office employees or student regent.

#### UT Permian Basin

**School of Nursing.**

Out of funds appropriated to University of Texas of the Permian Basin in Strategy C.1.4, School of Nursing, \$1,200,000 in general revenue in fiscal year 2014 and \$1,200,000 in general revenue in fiscal year 2015 will be for the School of Nursing.

#### UT Pan American

**McAllen Advanced Manufacturing Research and Education Park.**

Out of funds appropriated to University of Texas-Pan American in Strategy C.2.7, McAllen Advanced Manufacturing Research and Education Park, \$500,000 in general revenue in fiscal year 2014 and \$500,000 in general revenue in fiscal year 2015 will be for the McAllen Advanced Manufacturing Research and Education Park

#### A&M Kingsville

**Veterinary Technology Program.**

Out of funds appropriated to Texas A&M University - Kingsville in Strategy C.1.2, Veterinary Technology Program, \$750,000 in general revenue in fiscal year 2014 and \$750,000 in general revenue in fiscal year 2015 will be for the Veterinary Technology Program.

#### University of Houston

**Texas Optometry Career Opportunities Program.**

The University of Houston may allocate and use any donations, gifts, or endowments received by the University of Houston for the establishment and operation of the Texas Optometry Career Opportunities Program.



**William P. Hobby School of Public Affairs.**

Out of funds appropriated to University of Houston in Strategy C.2.3, William P. Hobby School of Public Affairs, \$200,000 in general revenue in fiscal year 2014 and \$200,000 in general revenue in fiscal year 2015 will be used by the William P. Hobby School of Public Affairs to analyze demographic, economic, and related data on markets and other factors impacting Houston, the Houston region, and other parts of Texas.

**College of Pharmacy.**

Out of funds appropriated to University of Houston in Strategy C.1.1, College of Pharmacy, \$2,000,000 in general revenue in fiscal year 2014 and \$2,000,000 in general revenue in fiscal year 2015 will be for the College of Pharmacy.

Lamar Institute of Technology

**Workforce Training and Education Expansion.**

Out of funds appropriated to Lamar Institute of Technology in Strategy C.1.2, Workforce Training and Education Expansion, \$500,000 in general revenue in fiscal year 2014 and \$500,000 in general revenue in fiscal year 2015 will be used for workforce training and education expansion.

University of North Texas, University of North Texas at Dallas, and University of North Texas Health Science Center at Fort Worth

~~**School of Pharmacy.** From amounts appropriated for the state fiscal biennium ending August 31, 2015, to the University of North Texas, the University of North Texas at Dallas, and the University of North Texas Health Science Center at Fort Worth an amount not to exceed \$300,000 may be spent to support the College of Pharmacy offering the standard pharmacy curriculum leading to a doctor of Pharmacy (Pharm. D) degree on the campuses of the University of North Texas, the University of North Texas at Dallas, and the University of North Texas Health Science Center at Fort Worth. The appropriated funds may not be spent on costs associated with constructing or maintaining the pharmacy school buildings.~~

Sam Houston State University

**Appropriation for the Texas Forensic Science Commission.** Out of the funds appropriated above in Strategy C.2.6, Texas Forensic Science Commission, \$500,000 per year in General Revenue shall be used for the Texas Forensic Science Commission.

The University of Texas Southwestern Medical Center

**Texas Institute for Brain Injury and Repair.** Out of funds appropriated above in Strategy D.2.6, Texas Institute for Brain Injury, \$7,500,000 in General Revenue each fiscal year shall be used to support the Texas Institute for Brain Injury and Repair.

The University of Texas Health Science Center at Houston

**Psychiatric Sciences.** Out of funds appropriated above in Strategy E.3.5, Psychiatric Sciences, \$6,000,000 in General Revenue each fiscal year shall be used to support The University of Texas Health Science Center's Department of Psychiatry and Behavioral Sciences.

The University of Texas Health Science Center at San Antonio

**Contingency for HB 1000 or SB 24.** Contingent on enactment of HB 1000/SB 24, or similar legislation relating to the creation of a new university and the development of a medical school in South Texas, by the Eighty-third Legislature, Regular Session, The University of Texas Health Science Center at San Antonio is hereby appropriated in Strategy E.1.1, Regional Academic Health Center, \$5,000,000 each fiscal year from General Revenue to implement the provisions of the legislation.

**Barshop Institute for Longevity and Aging Studies.** Out of funds appropriated above in Strategy E.3.2, Barshop Institute for Longevity and Aging Studies, \$2,000,000 in General Revenue each fiscal year shall be used to support the Barshop Institute for Longevity and Aging Studies and Alzheimer's Disease research.

Community Colleges

**Brazosport College - Four-year Degree Program.**

Out of funds appropriated above in Strategy G.1.2, Four- Year Degree Program \$500,000 in General Revenue for fiscal year 2104 and \$500,000 in General Revenue for fiscal year 2015 shall be used for a four year degree program

**Grayson County College - Viticulture & Enology.**

Out of funds appropriated above in Strategy S.2.1, TV Munson Viticulture & Enology \$50,000 in General Revenue for fiscal year 2104 and \$50,000 in General Revenue for fiscal year 2015 shall be used for Viticulture and Enology.

**Hill County College.** Out of funds appropriated above in Strategy T.1.1, Hill County College Texas Heritage Museum \$100,000 in general revenue for fiscal year 2104 and \$100,000 in general revenue for fiscal year 2015 shall be used for Hill County College Texas Heritage Museum.

**Texas Forest Service**

Texas Forest Service

**10 Strategic Reserve Modules.**

Out of the funds appropriated above to the Texas A&M Forest Service, \$750,000 from the 2014-15 biennium shall be used to establish 10 strategic geographic reserve modules containing fire suppression delivery equipment. Texas A&M Forest Service will coordinate with local and regional fire authorities to provide for a coordinated system of firefighting delivery capability.

**Webb County Firefighting Infrastructure and Vehicle.**

Out of funds appropriated above in Strategy A.1.1, Wildfire and Emergency Program, \$750,000 in General Revenue for fiscal year 2104 and \$750,000 in General Revenue for fiscal year 2015 shall be used for Webb County firefighting infrastructure and vehicles.

## **Workgroup Decision Riders – Article IX**

**Bureau of Economic Geology.** Contingent upon certification by the Comptroller of Public Accounts that increased activity by the Bureau of Economic Geology will generate at least \$1,000,000 for the biennium in additional revenue to the General Revenue Fund, \$500,000 in each year of the biennium is appropriated to the University of Texas at Austin in Strategy C.2.3 Bureau of Economic Geology in addition to amounts appropriated elsewhere in this act. If the amount that can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

**UTMB Hospital Operations.** In addition to amounts appropriated elsewhere in this act to The University of Texas Medical Branch at Galveston, there is hereby appropriated to The University of Texas Medical Branch in Galveston \$5,000,000 each fiscal year out of General Revenue in Strategy D.1.1, Medical Branch Hospitals, to support the institution's hospital operations.