

METHOD OF FINANCING

**FIGURE 3
ALL FUNDS:**

IN MILLIONS	ESTIMATED/ BUDGETED 2012–13	SENATE BILL 1 2014–15	BIENNIAL CHANGE	PERCENTAGE CHANGE
FUNCTION				
Article I – General Government	\$4,881.1	\$4,763.2	(\$117.9)	(2.4)
Article II – Health and Human Services	68,632.3	73,904.9	5,272.6	7.7
Article III – Agencies of Education	75,677.9	74,123.1	(1,554.8)	(2.1)
<i>Public Education</i>	52,389.5	56,228.0	3,838.5	7.3
<i>Higher Education</i>	23,288.4	17,895.1	(5,393.3)	(23.2)
Article IV – The Judiciary	648.2	727.9	79.7	12.3
Article V – Public Safety and Criminal Justice	11,742.8	11,586.1	(156.7)	(1.3)
Article VI – Natural Resources	4,934.2	4,744.3	(189.9)	(3.8)
Article VII – Business and Economic Development	22,315.8	25,006.5	2,690.7	12.1
Article VIII – Regulatory	707.0	784.9	77.9	11.0
Article IX – General Provisions	0.0	952.1	952.1	N/A
Article X – The Legislature	348.9	358.3	9.5	2.7
Total, All Functions	\$189,888.0	\$196,951.3	\$7,063.3	3.7

NOTES:

- (1) Includes anticipated supplemental spending adjustments for the 2012–13 biennium.
- (2) Excludes Interagency Contracts.
- (3) Recommended 2014–15 All Funds and Other Funds amounts exclude an estimated \$6.1 billion in patient income from the appropriations to health-related institutions of higher education. The receipt of these funds is not limited by the Legislature and institutions will continue to receive this revenue.
- (4) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

METHOD OF FINANCING

FIGURE 4
GENERAL REVENUE FUNDS:

IN MILLIONS	ESTIMATED/ BUDGETED 2012–13	SENATE BILL 1 2014–15	BIENNIAL CHANGE	PERCENTAGE CHANGE
FUNCTION				
Article I – General Government	\$2,195.1	\$2,487.7	\$292.5	13.3
Article II – Health and Human Services	27,621.8	29,922.6	2,300.7	8.3
Article III – Agencies of Education	47,188.4	50,556.5	3,368.1	7.1
<i>Public Education</i>	34,728.5	37,492.5	2,764.0	8.0
<i>Higher Education</i>	12,459.9	13,064.0	604.1	4.8
Article IV – The Judiciary	378.1	444.1	66.0	17.5
Article V – Public Safety and Criminal Justice	8,273.4	8,826.0	552.6	6.7
Article VI – Natural Resources	610.6	722.5	111.9	18.3
Article VII – Business and Economic Development	517.0	738.5	221.6	42.9
Article VIII – Regulatory	261.7	277.6	15.9	6.1
Article IX – General Provisions	0.0	275.4	275.4	N/A
Article X – The Legislature	348.5	358.1	9.6	2.8
Total, All Functions	\$87,394.7	\$94,609.0	\$7,214.3	8.3

NOTES:

(1) Includes anticipated supplemental spending adjustments for the 2012–13 biennium.

(2) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

METHOD OF FINANCING

FIGURE 5
GENERAL REVENUE—DEDICATED FUNDS:

IN MILLIONS	ESTIMATED/ BUDGETED 2012–13	SENATE BILL 1 2014–15	BIENNIAL CHANGE	PERCENTAGE CHANGE
FUNCTION				
Article I – General Government	\$798.6	\$721.2	(\$77.4)	(9.7)
Article II – Health and Human Services	868.7	864.5	(4.2)	(0.5)
Article III – Agencies of Education	2,617.6	2,682.3	64.7	2.5
<i>Public Education</i>	0.7	0.7	0.1	10.0
<i>Higher Education</i>	2,616.9	2,681.6	64.7	2.5
Article IV – The Judiciary	81.4	99.5	18.1	22.2
Article V – Public Safety and Criminal Justice	160.4	24.4	(136.0)	(84.8)
Article VI – Natural Resources	1,048.8	1,149.9	101.1	9.6
Article VII – Business and Economic Development	444.8	442.1	(2.7)	(0.6)
Article VIII – Regulatory	377.2	463.0	85.8	22.8
Article IX – General Provisions	0.0	364.0	364.0	N/A
Article X – The Legislature	0.0	0.0	0.0	N/A
Total, All Functions	\$6,397.5	\$6,810.9	\$413.4	6.5

NOTES:

(1) Includes anticipated supplemental spending adjustments for the 2012–13 biennium.

(2) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

METHOD OF FINANCING

FIGURE 6
GENERAL REVENUE AND GENERAL REVENUE–DEDICATED FUNDS:

IN MILLIONS	ESTIMATED/ BUDGETED 2012–13	SENATE BILL 1 2014–15	BIENNIAL CHANGE	PERCENTAGE CHANGE
FUNCTION				
Article I – General Government	\$2,993.7	\$3,208.9	\$215.1	7.2
Article II – Health and Human Services	28,490.5	30,787.1	2,296.6	8.1
Article III – Agencies of Education	49,806.0	53,238.8	3,432.8	6.9
<i>Public Education</i>	<i>34,729.2</i>	<i>37,493.2</i>	<i>2,764.0</i>	<i>8.0</i>
<i>Higher Education</i>	<i>15,076.8</i>	<i>15,745.6</i>	<i>668.8</i>	<i>4.4</i>
Article IV – The Judiciary	459.5	543.6	84.1	18.3
Article V – Public Safety and Criminal Justice	8,433.8	8,850.5	416.6	4.9
Article VI – Natural Resources	1,659.4	1,872.4	213.0	12.8
Article VII – Business and Economic Development	961.8	1,180.6	218.8	22.8
Article VIII – Regulatory	638.9	740.6	101.7	15.9
Article IX – General Provisions	0.0	639.4	639.4	N/A
Article X – The Legislature	348.5	358.1	9.6	2.8
Total, All Functions	\$93,792.2	\$101,419.9	\$7,627.7	8.1

NOTES:

(1) Includes anticipated supplemental spending adjustments for the 2012–13 biennium.

(2) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

METHOD OF FINANCING

**FIGURE 7
FEDERAL FUNDS:**

IN MILLIONS	ESTIMATED/ BUDGETED 2012–13	SENATE BILL 1 2014–15	BIENNIAL CHANGE	PERCENTAGE CHANGE
FUNCTION				
Article I – General Government	\$866.0	\$648.1	(\$217.8)	(25.2)
Article II – Health and Human Services	39,504.0	42,418.7	2,914.7	7.4
Article III – Agencies of Education	10,206.8	10,750.9	544.1	5.3
<i>Public Education</i>	<i>9,884.8</i>	<i>10,482.0</i>	<i>597.2</i>	<i>6.0</i>
<i>Higher Education</i>	<i>322.0</i>	<i>268.9</i>	<i>(53.1)</i>	<i>(16.5)</i>
Article IV – The Judiciary	4.4	3.6	(0.8)	(18.9)
Article V – Public Safety and Criminal Justice	1,778.4	1,332.4	(446.0)	(25.1)
Article VI – Natural Resources	2,935.8	2,563.1	(372.7)	(12.7)
Article VII – Business and Economic Development	9,379.1	10,939.8	1,560.7	16.6
Article VIII – Regulatory	8.5	6.1	(2.4)	(28.2)
Article IX – General Provisions	0.0	43.9	43.9	N/A
Article X – The Legislature	0.0	0.0	0.0	N/A
Total, All Functions	\$64,683.0	\$68,706.8	\$4,023.7	6.2

NOTES:

- (1) Includes anticipated supplemental spending adjustments for the 2012–13 biennium.
- (2) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

METHOD OF FINANCING

**FIGURE 8
OTHER FUNDS:**

IN MILLIONS	ESTIMATED/ BUDGETED 2012–13	SENATE BILL 1 2014–15	BIENNIAL CHANGE	PERCENTAGE CHANGE
FUNCTION				
Article I – General Government	\$1,021.4	\$906.2	(\$115.2)	(11.3)
Article II – Health and Human Services	637.8	699.1	61.4	9.6
Article III – Agencies of Education	15,665.0	10,133.3	(5,531.7)	(35.3)
<i>Public Education</i>	7,775.5	8,252.8	477.3	6.1
<i>Higher Education</i>	7,889.5	1,880.5	(6,009.0)	(76.2)
Article IV – The Judiciary	184.2	180.7	(3.5)	(1.9)
Article V – Public Safety and Criminal Justice	1,530.6	1,403.2	(127.3)	(8.3)
Article VI – Natural Resources	339.0	308.8	(30.2)	(8.9)
Article VII – Business and Economic Development	11,974.9	12,886.1	911.2	7.6
Article VIII – Regulatory	59.6	38.2	(21.4)	(35.9)
Article IX – General Provisions	0.0	268.8	268.8	N/A
Article X – The Legislature	0.4	0.2	(0.1)	(42.2)
Total, All Functions	\$31,412.8	\$26,824.6	(\$4,588.2)	(14.6)

NOTES:

- (1) Includes anticipated supplemental spending adjustments for the 2012–13 biennium.
- (2) Excludes Interagency Contracts.
- (3) Recommended 2014–15 All Funds and Other Funds amounts exclude an estimated \$6.1 billion in patient income from the appropriations to health-related institutions of higher education. The receipt of these funds is not limited by the Legislature and institutions will continue to receive this revenue.
- (4) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.