

Article IV, The Judiciary Total, Article IV, The Judiciary Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Supreme Court of Texas (201)								
Total, Outstanding Items / Tentative Decisions	\$ 14,754,200	\$ 14,285,976	\$ -	\$ -	\$ 12,254,200	\$ 11,785,976	\$ 2,500,000	\$ 2,500,000
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Court of Criminal Appeals (211)								
Total, Outstanding Items / Tentative Decisions	\$ 4,086,204	\$ 4,086,204	\$ -	\$ -	\$ 4,086,204	\$ 4,086,204	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0
14 Appellate Courts (221-234)								
Total, Outstanding Items / Tentative Decisions	\$ 7,515,328	\$ 7,515,328	\$ -	\$ -	\$ 6,501,618	\$ 6,501,618	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	21.0	21.0	0.0	0.0	16.0	16.0	0.0	0.0
Office of Court Administration, Texas Judicial Council (212)								
Total, Outstanding Items / Tentative Decisions	\$ 216,097,432	\$ 218,013,554	\$ -	\$ -	\$ 4,762,901	\$ 6,311,023	\$ 210,059,272	\$ 210,361,272
Total, Full-time Equivalents / Tentative Decisions	25.0	25.0	0.0	0.0	0.0	0.0	25.0	25.0
Office of Capital Writs (215)								
Total, Outstanding Items / Tentative Decisions	\$ 716,563	\$ 716,563	\$ -	\$ -	\$ 716,563	\$ 716,563	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	5.0	5.0	0.0	0.0	5.0	5.0	0.0	0.0

Article IV, The Judiciary Total, Article IV, The Judiciary Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Office of the State Prosecuting Attorney (213)								
Total, Outstanding Items / Tentative Decisions	\$ 29,470	\$ 29,470	\$ -	\$ -	\$ 29,470	\$ 29,470	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
State Law Library (243)								
Total, Outstanding Items / Tentative Decisions	\$ 456,000	\$ 456,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000
Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	1.0	1.0
State Commission on Judicial Conduct (242)								
Total, Outstanding Items / Tentative Decisions	\$ 343,362	\$ 343,362	\$ -	\$ -	\$ 296,362	\$ 296,362	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0
Judiciary Section, Comptroller's Department (241)								
Total, Outstanding Items / Tentative Decisions	\$ 575,756	\$ 679,934	\$ -	\$ -	\$ 358,346	\$ 462,524	\$ 977,410	\$ 977,410
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Article IV Special Provisions (S04)								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Outstanding Items / Tentative Decisions	\$ 244,574,315	\$ 246,126,391	\$ -	\$ -	\$ 29,005,664	\$ 30,189,740	\$ 213,886,682	\$ 214,188,682

Article IV, The Judiciary Total, Article IV, The Judiciary Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
NO-COST ADJUSTMENTS								
Cost-out Adjustments (To Align Bill as introduced with the Comptroller's Biennial Revenue Estimate)								
1 Supreme Court of Texas Adjustment for the correction revising Judicial Fund 573 appropriations from \$14,206,089 to \$14,203,089 in each fiscal year in the agency's bill pattern and change revenue estimates from the sale of license plate revenues reflected in Rider 6, Texas Young Lawyers License Plate Receipts, from \$16,000 to \$13,000 to align with the Comptroller's Biennial Revenue Estimate (BRE) for 2016-17.		\$ 6,000				\$ 6,000		
2 Office of Court Administration - Fair Defense Account Adjustment for the correction aligning expected receipts and balances in the General Revenue-Dedicated Fair Defense Account No. 5073 with the Comptroller's Biennial Revenue Estimate which will not result in a savings to the bill.	\$ 2,563,980	\$ 2,563,980			\$ 2,563,980	\$ 2,563,980		
3 Office of Court Administration - Statewide Electronic Filing System Account Adjustment for the correction aligning expected receipts and balances in the General Revenue-Dedicated Statewide Electronic Filing System Account No. 5157 with the agency's revenue estimate which will not result in a savings to the bill.	\$ 8,238,000	\$ 8,238,000			\$ 8,238,000	\$ 8,238,000		
Subtotal, Cost-out Adjustments to Align with BRE	\$ 10,801,980	\$ 10,801,980	\$ -	\$ -	\$ 10,801,980	\$ 10,801,980	\$ -	\$ -

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	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Technical Adjustments, Agency Requests, Performance Review Recommendations and Subcommittee Changes								
1 Supreme Court of Texas Adjustment for the correction revising Interagency Contract appropriations from \$2,500,000 each fiscal year to \$2,248,847 in fiscal year 2016 and \$2,288,929 in fiscal year 2017 to align with corresponding amounts in the Office of Attorney General's bill pattern reflected in Rider 9, Victim Assistance Grants, (6) Legal Services Grants due to anticipated balances within the Crime Victims Compensation Fund.		\$ 462,224				\$ 462,224		
2 Court of Criminal Appeals - Legal Education for Staff of Criminal Defense Attorneys Representing Indigent Defendants	\$ (230,400)	\$ (230,400)	\$ -	\$ -	\$ (230,400)	\$ (230,400)	\$ -	\$ -
3 Court of Criminal Appeals - Unexpended Balance Authority Across Biennia	\$ (200,000)	\$ (200,000)			\$ (200,000)	\$ (200,000)		
4 Court of Criminal Appeals - Additional Funds for Judicial Education	\$ (2,030,000)	\$ (2,030,000)			\$ (2,030,000)	\$ (2,030,000)		

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	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Subtotal, Technical Adjustments, Agency Requests, Performance Review Recommendations and Subcommittee	\$ (2,460,400)	\$ (1,998,176)	\$ -	\$ -	\$ (2,460,400)	\$ (1,998,176)	\$ -	\$ -
Total, NO COST ADJUSTMENTS	\$ 8,341,580	\$ 8,803,804	\$ -	\$ -	\$ 8,341,580	\$ 8,803,804	\$ -	\$ -
Total GR & GR-D Adopted Items less Cost-out Adjustments	\$ 252,915,895	\$ 254,930,195	\$ -	\$ -	\$ 37,347,244	\$ 38,993,544	\$ 213,886,682	\$ 214,188,682
	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017
Total, Full-time Equivalents / Tentative Decisions	55.0	55.0	0.0	0.0	24.0	24.0	26.0	26.0

Article IV, The Judiciary Supreme Court of Texas (201) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Court Requests:								
1. None.								
Subcommittee Revisions and Additions:								
1. Revise previously adopted Basic Civil Legal Services for Veterans rider to require the Texas Veterans Commission to grant and administer legal services funds in consultation with the Texas Access to Justice Foundation.						Adopted		
Total, Outstanding Items / Tentative Decisions	\$ 14,754,200	\$ 14,285,976	\$ -	\$ -	\$ 12,254,200	\$ 11,785,976	\$ 2,500,000	\$ 2,500,000
	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV, The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. Support Statewide eFiling Implementation								
a) Funding to Meet Revenue Shortfall	\$ 8,474,708	\$ 8,474,708					\$ 8,474,708	\$ 8,474,708
General Revenue funding to cover the revenue shortfall from filing fees and court costs collected to meet costs associated with the statewide eFiling system.								
b) County Grants for eFiling Implementation	\$ 2,000,000	\$ 2,000,000					\$ 2,000,000	\$ 2,000,000
General Revenue funding for grants to less populous counties to support mandatory eFiling implementation.								

Article IV, The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
2. Support Core Services for the Judicial Branch								
a) Merit Salary Increases	\$ 739,410	\$ 739,410					\$ 739,410	\$ 739,410
General Revenue funding to provide staff merit salary increases.								
b) Salary Increases for Administrative Staff Supporting the Administrative Judicial Regions	\$ 232,578	\$ 232,578					\$ 232,578	\$ 232,578
General Revenue funding to provide the administrative judicial regions with additional funds for administrative staff salary increase supplements (one state employee and eight county employees).								
c) Additional FTEs to Support Core Services	\$ 757,177	\$ 757,177					\$ 757,177	\$ 757,177
General Revenue funding and additional authority for 5.0 FTEs for the following: 1.0 FTE to address Judicial Information workloads, 1.0 FTE for a researcher to support best practice dissemination to the courts, 1.0 FTE for a professional development coordinator to support conference planning and training, 1.0 FTE for additional personnel to support administrative functions, and 1.0 FTE for additional personnel to support accounting/budget monitoring functions.								

Article IV, The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
3. Strengthen Judicial Services to Families								
c) Increase Court Coordinator and Court Reporter Salaries	\$ 389,030	\$ 691,030					\$ 389,030	\$ 691,030
\$389,030 in General Revenue funding and \$302,000 through an interagency contract with the OAG for an increase to court coordinator and court reporter salaries. The OAG would fund the interagency contract with its Federal Funds.								
d) Domestic Violence Resource Attorney	\$ 167,220	\$ 167,220						
General Revenue funding to retain a domestic violence resource attorney position and additional authority for 1.0 FTE funded through a grant that is expiring. The associated FTE is currently included in the agency's FTE cap.								
e) Child Support Court Coordinator Training	\$ 34,000	\$ 100,000						
\$34,000 in General Revenue funding and \$66,000 in Federal Funding through an interagency contract with the OAG for child support court coordinator training.								
4. Provide Judicial Branch Technology Support								
a) Microsoft Enterprise Agreement	\$ 112,460	\$ 112,460					\$ 112,460	\$ 112,460
General Revenue funding and capital budget authority for increased Microsoft Enterprise Agreement costs (software license renewals).								

Article IV, The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
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	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
b) Regional Technology Support	\$ 1,188,270	\$ 1,188,270					\$ 1,188,270	\$ 1,188,270
General Revenue funding and additional authority for 6.0 FTEs to provide regional technology support staff for child support courts, child protection courts, intermediate appellate courts, administrative judicial regions, and regional OCA staff.								
c) Project Manager for Technology Projects	\$ 188,264	\$ 188,264					\$ 188,264	\$ 188,264
General Revenue funding and additional authority for 1.0 FTE (Project Manager) to oversee technology projects led by the agency.								
5. Replace Legacy Judicial Branch Technology								
a) Replacing Legacy Security and Data Systems	\$ 2,017,175	\$ 2,017,175					\$ 2,017,175	\$ 2,017,175
General Revenue funding and capital budget authority to replace aging security technology and a legacy data analysis system used to monitor the four judicial professions regulated by the Judicial Branch Certification Commission.								
b) Court Data Analysis and Reporting System	\$ 950,000	\$ 950,000					\$ 950,000	\$ 950,000
General Revenue funding for a court data analysis and reporting system that includes business intelligence tools.								
6. Enhance Judicial Services to the Elderly and Incapacitated	\$ 1,106,762	\$ 1,106,762					\$ 1,106,762	\$ 1,106,762
General Revenue funding and additional authority for 6.0 FTEs to initiate a new pilot program for Guardianship Compliance Specialists that would review guardianship filings for the elderly and incapacitated to determine if guardians are following statutorily-required procedures. Request includes five compliance specialists overseen by one program manager.								

Article IV, The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
7. Implement CAPPS for Article IV Courts and Agencies General Revenue funding and additional authority for 2.0 FTEs to provide coordination of the CAPPS transition and to assist courts and judicial agencies in this transition. Includes positions for a project manager and management analyst to oversee this support.	\$ 803,438	\$ 803,438					\$ 803,438	\$ 803,438
Texas Indigent Defense Commission								
1. Statewide Regional Public Defender Program for Capital Cases General Revenue funding and additional authority for 1.0 FTE to support Statewide Regional Public Defender Program for Capital Cases program development.	\$ 6,200,000	\$ 6,200,000			\$ 6,200,000	\$ 6,200,000		
2. Multi-County Technology Grant Program General Revenue funding and additional authority for 1.0 FTE to support the Multi-County Technology Grant Program.	\$ 3,100,000	\$ 3,100,000					\$ 3,100,000	\$ 3,100,000
3. Close the Fair Defense Act Funding Gap General Revenue funding to defray the costs to counties for providing mandatory indigent defense services. This amount would increase the state share to 59 percent of anticipated total indigent defense costs for the 2016-17 biennium and include authority for an additional 4.0 FTEs to support administration and monitoring of additional funds.	\$ 196,800,000	\$ 196,800,000			\$ 8,800,000	\$ 8,800,000	\$188,000,000	\$188,000,000

Article IV, The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Subcommittee Revisions and Additions:								
1. Reduction in the Texas Indigent Defense Commission strategy due to subcommittee funding decisions on the Office of Capital Writs from General Revenue–Dedicated Fair Defense Account No. 5073 reflecting benefits costs associated with approval of five new FTEs for the Office of Capital Writs. Estimated amounts are \$178,738 in both years of the 2016-17 biennium.					\$ (357,476)	\$ (357,476)		
2. Add a Rider to expand the Regional Public Defender Office for Capital Cases service area and provide \$500,000 each fiscal year for operations to support that service in counties previously not served.						Adopted		
Total, Outstanding Items / Tentative Decisions	\$ 216,097,432	\$ 218,013,554	\$ -	\$ -	\$ 4,762,901	\$ 6,311,023	\$210,059,272	\$210,361,272
	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017
Total, Full-time Equivalents / Tentative Decisions	25.0	25.0	0.0	0.0	0.0	0.0	25.0	25.0

Article IV, The Judiciary State Law Library (243) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. Increase Staff Librarian Salaries to National Average General Revenue funding to increase librarian salaries (7.0 FTEs) to the national average salary of librarians working in public law libraries.	\$ 100,000	\$ 100,000					\$ 100,000	\$ 100,000
2. Funding to Update and Purchase New Print Resources and To Continue Providing Remote Access Services								
a) Print Resource Updating General Revenue funding to update current print resources and purchase new materials (\$50,000 each fiscal year).	\$ 100,000	\$ 100,000					\$ 100,000	\$ 100,000
b) Remote Access Services General Revenue funding to continue providing remote statewide access to databases and ebooks (\$75,000 each fiscal year).	\$ 150,000	\$ 150,000					\$ 150,000	\$ 150,000
3. Remote Access Services Funding General Revenue funding and authority for one additional librarian position (1.0 FTE) to meet increased workload demands and to help train public and county law librarians in using digital resources.	\$ 106,000	\$ 106,000						

Article IV, The Judiciary State Law Library (243) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
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	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Subcommittee Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 456,000	\$ 456,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000
	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017
Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	1.0	1.0

Article IV, The Judiciary State Commission on Judicial Conduct (242) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
3. Commission Travel Expenses General Revenue funding for increased travel expenses for commission meetings.	\$ 6,400	\$ 6,400						
Subcommittee Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 343,362	\$ 343,362	\$ -	\$ -	\$ 296,362	\$ 296,362	\$ -	\$ -
	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017
Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0

Article IV, The Judiciary Judiciary Section, Comptroller's Department (241) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Grantee Requests:								
1. Special Prosecution Unit								
d. <u>Attract Quality Staff</u> : General Revenue funding for one additional legal assistant in the Civil Division.	\$ 137,410	\$ 137,410					\$ 137,410	\$ 137,410
Subcommittee Revisions and Additions:								
1. Contingency for Public Integrity Unit Appropriations								Article XI
Total, Outstanding Items / Tentative Decisions	\$ 575,756	\$ 679,934	\$ -	\$ -	\$ 358,346	\$ 462,524	\$ 977,410	\$ 977,410
	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

By: _____

Supreme Court of Texas
Proposed Rider
Basic Civil Legal Services for Veterans

Prepared by LBB Staff, 02/24/2015

Overview

The House Appropriations Subcommittee on Articles I, IV and V approved \$750,000 each fiscal year in appropriations to the Supreme Court of Texas to be used for an interagency contract with the Texas Veterans Commission. The Texas Veterans Commission shall match this \$750,000 each fiscal year with a like amount from lottery proceeds. Of the combined \$1.5 million each fiscal year, \$1.0 million each fiscal year shall be used by the Texas Veterans Commission for grants to legal aid organizations to provide basic civil legal services to veterans and \$500,000 each fiscal year shall be used for Veterans Treatment Court Programs. The Texas Veterans Commission will grant and administer these legal services funds in consultation with the Texas Access to Justice Foundation.

Required Action

On page IV-3 of the Supreme Court of Texas bill pattern, amend the following previously adopted rider:

_____.
Basic Civil Legal Services for Veterans. Out of amounts appropriated above to Strategy B.1.1, Basic Civil Legal Services, the court shall transfer \$750,000 in General Revenue each year through an interagency contract to the Texas Veterans Commission. The Texas Veterans Commission shall match this amount with \$750,000 from appropriations to the Texas Veterans Commission from the Fund for Veterans' Assistance Account No. 0368 in the same fiscal year. Of this \$1,500,000 amount each fiscal year, \$1,000,000 will be used as grants to legal aid organizations to provide basic civil legal services to veterans and their families and \$500,000 will be used for Veterans Treatment Court Programs each fiscal year. The Texas Veterans Commission will grant and administer these legal services funds in consultation with the Texas Access to Justice Foundation.

Office of Court Administration, Texas Judicial Council
Proposed Funding and Rider
Regional Public Defender Office for Capital Cases

Prepared by LBB Staff, 3/4/2015

Overview

Add a rider to the Office of Court Administration, Texas Judicial Council bill pattern requiring an amount not to exceed \$500,000 each year, or \$1,000,000 for the 2016–17 biennium, in Strategy D.1.1, Texas Indigent Defense Commission, to be used by the Commission as a grant to a county for administration and operation of the Regional Public Defender for Capital Case program and establish eligibility criteria for county participation in the program based on population and location. This would retain \$5.2 million for use by the Regional Public Defender for Capital Case program for the biennium to expand program services to eligible counties.

Of the \$500,000 each fiscal year provided for counties whose population is less than 800,000 and that share a border with the Republic of Mexico, the rider would authorize any amounts remaining each fiscal year not used for that purpose to be used to expand the Regional Public Defender for Capital Case program to service other eligible counties.

Required Action

On page IV-29 of the Office of Court Administration, Texas Judicial Council bill pattern, add the following rider:

_____. **Regional Public Defender Office for Capital Cases.**

- a. Amounts appropriated above in Strategy D.1.1, Texas Indigent Defense Commission, include an amount not to exceed \$500,000 in fiscal year 2016 and \$500,000 in fiscal year 2017 in General Revenue that shall be used by the Commission as a grant to a county for administration and operation of the Regional Public Defender for Capital Cases. Participation in the Regional Public Defender Program is limited to a county that:
 - (1) Possesses a population as defined in Government Code §312.011(20) of fewer than 300,000; or
 - (2) (A) Possesses a population as defined in Government Code §312.011(20) of fewer than 800,000; and
(B) Shares a border with the Republic of Mexico.
- b. Any amounts remaining each fiscal year under subsection (a) above may be used to expand the Regional Public Defender for Capital Case program to service other eligible counties.