

# **Issue Docket**

**Conference Committee on House Bill 1**

## **2016-17 General Appropriations Bill**

**Article III Higher Education**

**As of May 19, 2015**

ARTICLE III - AGENCIES OF EDUCATION  
**ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>30M HIGHER EDUCATION EMPLOYEES GROUP INSURANCE CONTRIBUTIONS</u></b>		III-33		III-32		
Spring Data Update					Adopt	Conference Committee adopts December 1, 2014 Data Update
Community College Petition Hold Harmless	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 1,270,797	\$ 1,361,737				Conference Committee adopts a stepped hold harmless for community colleges based on submitted petitions.
<b>RIDERS</b>						
Benefits Proportionality Audit Requirement			III-38, Rider 8 Rider Packet, page III-1		PEND	Senate includes rider requiring all institutions of higher education to conduct a five-year internal audit of benefits proportional by fund from fiscal year 2009 to 2013 and requires institutions to submit remittance payments for any excess General Revenue an institution received as a result of noncompliance with the benefits proportionality requirement.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>781 HIGHER EDUCATION COORDINATING BOARD</u></b>	III-38		III-38			
Number of Full-Time-Equivalents (FTEs)	261.4	261.4	260.4	260.4		House includes one (1) additional FTE for Regional Pathways. Also see Strategy A. 3.1, Planning/Information and Evaluation.
Appropriations Made in Riders	\$ 11,000,000	\$ -	\$ 46,000,000	\$ -	\$ 35,000,000	Senate includes \$46 million in contingency funding from Emerging Technology Fund for Governor's Research Initiative. Also see Rider #66, Senate, page III-54.
	\$ 0	\$ 0				See also Art. IX, Section 18.04, Contingency for Emerging Technology Fund Legislation, House, page IX-77. The rider would appropriate \$11 million in fiscal year 2016 for the Governor's University Research Initiative.
A.3.1 PLANNING/ INFORMATION/EVALUATION	\$ 2,335,671	\$ 2,335,670	\$ 2,198,671	\$ 2,198,670	\$ 274,000	House includes \$274,000 for Regional Pathways Project.
B.1.1 TEXAS GRANT PROGRAM	\$ 344,990,057	\$ 344,990,057	\$ 367,920,551	\$ 367,920,550	\$ 45,860,987	House includes \$690.0 million, which is an increase of \$37.7 million over 2014-15 funding levels, and would support an estimated 68,998 students per year.
	\$ 357,490,057	\$ 357,490,057				Senate includes \$735.8 million, which is an increase of \$83.5 million over 2014-15 funding levels, and would support an estimated 73,572 students per year.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
B.1.2 TEXAS B-ON-TIME PROGRAM - PUBLIC	\$ 31,606,400	\$ 23,615,600	\$ 40,278,896	\$ 40,278,895	\$ 25,335,791	<p>House funding supports renewals in program. Updated estimates provided by the agency indicate that an additional \$4 million per year would be required to fund all renewal students at the average award amount of \$6,946 in fiscal year 2016 and \$7,273 in fiscal year 2017. See also Section 61, B-On-Time General Revenue-Dedicated Balances, in Special Provisions Relating Only to State Agencies of Higher Education, House, III-246.</p> <p>Senate maintains funding level for program at 2014-15 appropriated levels and would support approximately 444 initial students and 5,355 renewal students in fiscal year 2016 and 1,532 initial students and 4,006 renewal students in fiscal year 2017 at an average award amount of \$6,946 and \$7,273 respectively.</p>
	\$ 35,648,268	\$ 27,784,040				
B.1.4 TUITION EQUALIZATION GRANTS	\$ 96,151,977	\$ 96,151,977	\$ 98,729,827	\$ 98,729,827	\$ 5,155,700	<p>House includes \$192.3 million, which is an increase of \$12.2 million over 2014-15 funding levels and would support an estimated 29,585 students per year.</p> <p>Senate includes \$197.5 million, which is an increase of an additonal \$17.4 million over 2014-15 funding levels and would support an estimated 30,378 students per year.</p>

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
B.1.5 and B.1.6 TEOG PUB COMMUNITY COLLEGES and STATE/TECHNICAL COLLEGES/B.1.5 TEXAS OPPORTUNITY GRANT	\$ 53,082,576	\$ 53,082,576	\$ 46,057,475	\$ 46,057,475	\$ 14,050,202	House includes an additional \$41.0 million over 2014-15 funding levels. House allocates total funding for program, \$106.2 million, between two strategies, TEOG Community Colleges (92 percent) and TEOG TSTCs/Lamars (8 percent). Total funding would support an estimated 32,715 students per year. See also Rider #47, House, page III-
			\$ 46,996,151	\$ 46,996,150		
B.1.7/B.1.6 COLLEGE WORK STUDY PROGRAM	\$ 9,404,639	\$ 9,404,639	\$ 10,654,639	\$ 10,654,639	\$ 2,500,000	House maintains 2014-15 funding level and supports approximately 5,059 students per year.  Senate includes an additional \$2.5 million over 2014-15 funding level and supports approximately 7,000 students per year.
B.1.9 EDUCATIONAL AIDE PROGRAM	\$ 500,000	\$ 1,000,000	\$ -	\$ -	\$ 1,500,000	House includes \$1.5 million in General Revenue. Also see Riders #64 and #65, House, page III-53.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
B.1.10/B.1.8 TEACH FOR TEXAS LOAN REPAYMENT	\$ 2,212,500	\$ 2,212,500	\$ 3,500,000	\$ 3,500,000	\$ 2,575,000	House maintains 2014-15 funding level.  Senate includes an additional \$2.6 million over the 2014-15 funding level. Also see Rider #40, Senate, III-50 and Rider #61, Senate, III-53. Rider #61 is contingency rider that \$2.6 million shall be allocated to the Math and Science Scholars Loan Repayment Program upon passage of legislation.
B.1.10 OAG LAWYERS LOAN REPAYMENT PROGRAM	\$ -	\$ -	\$ 186,027	\$ 186,027	\$ 372,054	House eliminates funding for the program.  Senate reduces appropriations by 25 percent or \$120,000, compared to 2014-15 funding amounts.
B.1.11 DOCTORAL INCENTIVE PROGRAM	\$ -	\$ -	\$ 350,000	\$ 350,000	\$ 700,000	Senate includes \$700,000 for the Doctoral Incentive Program.
B.1.16 ADVISE TX	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000	Senate includes \$4.0 million for Advise Texas Program. Also see Rider #60, Senate page III-53.
C.1.1 N HACKERMAN ADVANCED RESEARCH PGM	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	House maintains the 2014-15 funding level.  Senate eliminates funding for the program.
C.1.2 TEXAS RESEARCH INCENTIVE PROGRAM	\$ 102,812,500	\$ 35,312,500	\$ 13,359,375	\$ 13,359,375	\$ 111,406,250	House includes additional \$102.5 million over the 2014-15 funding level.  Senate reduces appropriation by 25 percent or \$8.9 million from the 2014-15 funding level.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
D.1.1 FAMILY PRACTICE RESIDENCY PROGRAM	\$ 6,390,000	\$ 6,390,000	\$ 14,390,000	\$ 14,390,000	\$ 16,000,000	Senate includes additional \$16.0 million in General Revenue above the 2014-15 funding level.
	\$ 8,390,000	\$ 8,390,000				
D.1.2 PRECEPTORSHIP PROGRAM	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 3,000,000	Senate includes additional \$3.0 million over the 2014-15 funding level.
D.1.2/D.1.3 JOINT ADMISSION MEDICAL PROGRAM	\$ 10,206,794	\$ -	\$ 12,206,794	\$ -	\$ 2,000,000	Senate includes additional \$2.0 million over the 2014-15 funding level.
D.1.7/D.1.8 GME EXPANSION	\$ 12,005,000	\$ 16,595,000	\$ 20,500,000	\$ 20,500,000	\$ 12,400,000	House includes additional \$14.3 million over the 2014-15 funding level. Also see Rider #52, House, page III-51.  Senate includes additional \$26.7 million over the 2014-15 funding level. Also see Rider #63, Senate, page III-53.
			\$ 26,500,000	\$ 26,500,000		
D.1.11 AUTISM PROGRAM	\$ -	\$ -	\$ 4,050,000	\$ 4,050,000	\$ 8,100,000	Senate includes an additional \$8.1 million. Also see Rider #65, Senate, page III-54.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
I.1.2 INFORMATION RESOURCES	\$ 5,187,047	\$ 4,781,066	\$ 4,849,521	\$ 4,875,688	\$ 242,904	<p>a. House includes an additional \$390,000 in General Revenue and \$100,000 in Other Funds for Acquisition of IT Infrastructure.</p> <p>Senate includes an additional \$182,000 in General Revenue and \$70,000 in Other Funds for Acquisition of IT Infrastructure.</p> <p>b. House includes an additional \$312,000 in General Revenue and \$78,000 in Other Funds over 2014-15 funding levels for Security Upgrades to Agency's IT Infrastructure.</p> <p>c. Senate includes an additional \$385,096 in General Revenue over the 2014-15 funding levels for Security Upgrades to Agency's DCS IT Infrastructure.</p> <p>d. Also See Article IX, House, page IX-80, which includes additional \$1,390,400 in General Revenue and four (4) FTEs for Centralized Accounting and Payroll/Personnel System Also See Article IX, Senate, page IX-83, which includes additional \$1,816,382 in General Revenue and four (4) FTEs for CAPPS. Strategies D.1.10, E.1.1, E.1.2, and E.1.4. relate to GME formula funding and Baylor College of Medicine and are included in the HRI section of this document.</p>

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b>RIDERS</b>						
Research Programs	III-50, Rider 39 Rider Packet, page III-2					House includes rider specifying how funds appropriated to Strategy C.1.1, Norman Hackerman Advanced Research Program, will be used.  Senate eliminates funding for Norman Hackerman Advanced Research program and the corresponding rider is deleted.
Teach for Texas Loan Repayment Program	III-50, Rider 41 Rider Packet, page III-2		III-50, Rider 40 Rider Packet, page III-2			Senate includes rider specifying how the additional funds, \$1.3 million per year, appropriated to Strategy B.1.8, Teach for Texas Loan Repayment Program, will be used.
OAG Lawyer's Loan Repayment Program			III-51, Rider 43 Rider Packet, page III-3			Senate includes rider specifying how funds appropriated to Strategy B.1.10, OAG Lawyer's Loan Repayment Program, will be used.  House eliminates funding for the OAG Lawyer's Loan Repayment Program and the rider is deleted.
OAG Lawyer's Loan Repayment Program-Contingency Rider					Adopt	Conference Committee adds a rider making appropriations for the OAG Lawyer's Loan Repayment Program contingent upon legislation eliminating the tuition set aside for the program not being enacted.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
B-On-Time Program-Public	III-51, Rider 45 Rider Packet, page III-3		III-51, Rider 45 Rider Packet, page III-3			House includes rider specifying funds appropriated to Strategy B.1.2, B-On-Time-Public, are for renewal awards.  Senate includes rider that specifies funds appropriated to Strategy B.1.2, B-On-Time-Public, are for initial and renewal awards.
Texas Educational Opportunity Grant (TEOG) Program-Public Community Colleges/Texas Educational Opportunity Grant (TEOG) Program.	III-51, Rider 47 Rider Packet, page III-3		III-51, Rider 47 Rider Packet, page III-3			House includes rider that specifies how funds appropriated to strategy B.1.5, Texas Educational Opportunity Grant (TEOG) Program-Public Community Colleges will be allocated to public community colleges.
Texas Educational Opportunity Grant (TEOG) Program-Public State and Technical Colleges	III-51, Rider 48 Rider Packet, page III-3					House rider specifies funds appropriated to strategy B.1.6, Texas Educational Opportunity Grant (TEOG) Program-Public State and Technical Colleges, will be allocated to the public State and Technical Colleges.
Graduate Medical Education Residency Expansion	III-51, Rider 52 Rider Packet, page III-4					House includes rider that specifies how funds appropriated to strategy D.1.7, Graduate Medical Education Expansion will be allocated between unfilled residency positions and new/expanded residency positions.
Advise Texas			III-53, Rider 60 Rider Packet, page III-4			Senate includes rider that allows the Higher Education Coordinating Board to solicit and accept gifts for the program and includes unexpended balance authority from fiscal year 2016 into fiscal year 2017.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Contingency for Senate Bill 686			III-53, Rider 61 Rider Packet, page III-5		Senate as amended	Senate includes contingency rider that specifies that \$1.3 million per fiscal year will be used for the Math and Science Scholars Loan Repayment Program.
Texas Research Incentive Program	III-53, Rider 62 Rider Packet, page III-5					House includes rider specifying how funds appropriated to Strategy C.1.2, Texas Research Incentive Program, shall be distributed in accordance with Education Code, Section 62.121-62.124.
Doctoral Incentive Program			III-53, Rider 62 Rider Packet, page III-5			Senate includes rider specifying how funds appropriated to Strategy B.1.11, Doctoral Incentive Program, will be used. Senate rider includes unexpended balance authority from fiscal year 2016 into fiscal year 2017 for program.
Graduate Medical Education Expansion			III-53, Rider 63 Rider Packet, page III-5  As Amended			Senate includes rider that specifying how \$60 million in the 2016-17 biennium will be allocated between Strategy D.1.8, Graduate Medical Education Expansion, Strategy D.1.1, Family Practice Residency Program and Strategy D.1.2, Preceptorship Program.
Graduate Medical Education Formula	III-53, Rider 63 Rider Packet, page III-7					House includes rider that requires Higher Education Coordinating Board to distribute formula funding to health related institutions in accordance with provisions of the rider.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Grant Funding for Educational Aide Program	III-53, Rider 64 Rider Packet, page III-7					House includes rider that requires Higher Education Coordinating Board to pursue additional funds for the program from the U.S. Department of Education's "Transition to Teaching" grant program and from foundations.
Permanent Fund Supporting Graduate Medical Education			III-53, Rider 64 Rider Packet, page III-8			Senate includes contingency rider that would allocate proceeds from the Permanent Fund Supporting Graduate Medical Education to Strategy D.1.8, Graduate Medical Education Expansion.
Autism Programs			III-54, Rider 65 Rider Packet, page III-8			Senate includes rider specifying how funds appropriated to Strategy D.1.11, Autism Programs, will be allocated.
Local Institution Match for Educational Aide Program	III-53, Rider 65 Rider Packet, page III-8					House includes rider that requires Higher Education Coordinating Board to prioritize the distribution of funds appropriated to Strategy B.1.8, Educational Aide Program, to institutions providing a match of at least 10 percent for each exemption awarded.
Private-Sector Work Study Partnership Feasibility Study	III-53, Rider 66 Rider Packet, page III-9					House includes rider that requires the Higher Education Coordinating Board to conduct a study of the feasibility of offering off-campus Texas College Work Study placements with private-sector entities.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Contingency for Senate Bill 632			III-54, Rider 66 Rider Packet, page III-10			Senate includes contingency rider that would appropriate \$46.0 million in GR-D Emerging Technology Fund Account 5124 to the Higher Education Coordinating Board to establish the Governor's University Research Initiative.
Physician Education Loan Repayment Program Rulemaking for Obstetrics and Gynecology	III-54, Rider 67 Rider Packet, page III-10					House includes rider that would require the Higher Education Coordinating Board to implement any necessary rules for the Physician Education Loan Repayment Program to address the qualifications for the participation of providers in the field of Obstetrics and Gynecology.
Report on Certain Incidents	III-54, Rider 68 Rider Packet, page III-10					House includes rider that would require institutions of higher education to report incidents involving racial, ethnic, or gender discrimination, and incidents involving sexual assault, stalking, domestic or dating violence to the Higher Education Coordinating Board. The rider would require the Higher Education Coordinating Board to compile this information and report to the legislature.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
See Also Article IX	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ 10,000,000	House includes Section 18.06, Appropriation of General Revenue-Dedicated Accounts, Including Contingency for House Bill 7, Art. IX, House, page IX-78, which appropriates \$10 million in GR-D Fund 5111, Trauma Facility and EMS Account, to the Higher Education Coordinating Board to establish a program to fund residency programs at teaching health centers for primary care in rural and underserved areas.
	Article IX, House, Section 18.06, page IX-78					

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>780 HIGHER EDUCATION FUND</u></b>						
		III-54		III-54		
Appropriations Made in Riders	\$ -	\$ -	\$ 131,250,000	\$ 131,250,000	\$ 262,500,000	Senate includes \$262.5 million in additional General Revenue appropriations contingent on the passage of Senate Bill 1191, or similar legislation relating to the amount and allocation of the annual constitutional appropriation to certain agencies and institutions of higher education by the Eighty-fourth Legislature. Also see Rider #2, Senate, page III-55.
				\$ 131,250,000		
Contingency for Senate Bill 1191			III-55, Rider 2 Rider Packet, page III-12 As Amended			

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>799 AVAILABLE UNIVERSITY FUND</u></b>						
<b>RIDERS</b>						
The University of Texas System Share	III-57		III-57			House amends rider language to provide additional guidance on the use of the Available University Fund (AUF) by The University of Texas (UT) System.
Reporting Requirements for System Office Operations and System Initiatives	III-58, Rider 3 Rider Packet, page III-15		III-58, Rider 3 Rider Packet, page III-15			
	III-59, Rider 7 Rider Packet, page III-15					House includes rider requiring additional reporting requirements for both the UT and Texas A&M University (TAMU) Systems regarding the use of the AUF appropriations for system office operations and system initiatives.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Appropriation Limitation for System Initiatives	III-59, Rider 8 Rider Packet, page III-17  As Amended					House includes rider requiring that no AUF appropriations can be used for system initiatives at the UT or TAMU System without prior written approval from the Legislative Budget Board.
Limitation on Expenditure Growth for The University of Texas System	III-59, Rider 9 Rider Packet, page III-17					House includes a rider that requires that AUF appropriations used for system office operations and system initiatives by the UT System in the 2016-17 biennium shall not increase more than two percent above the AUF amounts allocated for system office operations and system initiatives in the 2014-15 biennium.
Program Categories	III-60, Rider 10 Rider Packet, page III-18  As Amended					House includes a rider requiring that all expenditures made with AUF appropriations must be categorized into one of the following categories: debt service, system office operations, system initiatives, or support of eligible component institutions.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>795 AVAILABLE NATIONAL RESEARCH UNIVERSITY FUND</u>		III-60		III-59		
No Issues						

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>794 PERMANENT FUND SUPPORTING MILITARY AND VETERANS EXEMPTIONS</u></b>						
No Issues	III-61		III-59			

ARTICLE III - AGENCIES OF EDUCATION  
**ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>GENERAL ACADEMIC INSTITUTIONS, SYSTEM OFFICES, LAMAR STATE COLLEGES, AND TEXAS STATE TECHNICAL COLLEGES</u></b>						
<b>Full-Time-Equivalents</b>		III-55		III-55		
Number of Full-Time-Equivalents (FTEs)	46,280.4	46,277.2	46,219.3	46,216.1		Differences in FTEs are tied to House and Senate decisions on funding for System Office Operations at The University of Texas System and Texas A&M University System and General Administrative Offices. Additional variances tie to decisions on Special Items reflected below.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b>Formula Related Items</b>						
General Academic Institutions: Instructions and Operations (I&O) Formula General Revenue	\$ 1,456,221,919	\$ 1,460,916,920	\$ 1,463,739,310	\$ 1,468,434,310	\$ 15,034,781	House provides for an annual rate of \$56.08 and was based on a 3 percent increase in formula General Revenue over the introduced House Bill 1 amounts for a total increase over 2014-15 of \$252.3 million.
	Use Spring Update Data					Senate provides for an annual rate of \$56.29 and was based on a \$100 million increase in formula General Revenue over the introduced Senate Bill 2 amounts for a total increase over 2014-15 of \$267.4 million.
Infrastructure Formula General Revenue	\$ 275,118,856	\$ 275,996,809	\$ 277,432,892	\$ 278,310,845	\$ 4,628,072	House provides for an annual rate of \$5.69 and was based on a 3 percent increase in formula General Revenue over the introduced House Bill amounts for a total increase over 2014-15 of \$29.4 million.
	Use Spring Update Data					Senate provides for an annual rate of \$5.72. The methodology was to increase the rate to 25 percent of the difference between the 2010-11 rate and the introduced Senate Bill 2 rate. This results in a total increase over 2014-15 of \$34.1 million.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
General Revenue-Dedicated 770	\$ 901,379,274	\$ 906,350,406	\$ 901,379,274	\$ 906,350,406	Increase of \$34,501,323	Conference Data Update: General Revenue-Dedicated 770 increases by \$34.5 million due to the use of updated statutory tuition information and updated non-resident tuition rate for fiscal year 2016.
Lamar State Colleges Instruction and Administration Formula (I&A)	\$ 13,050,100	\$ 13,050,100	\$ 13,220,000	\$ 13,220,000	\$ 339,800	House provides for an annual rate of \$3.55 and was based on a 3 percent increase in formula General Revenue over the introduced House Bill 1 amounts. Due to a decrease in contact hours from 2014-15, this is a decrease from 2014-15 of \$4.3 million.  Senate provides for an annual rate of \$3.59. The methodology was to increase the rate to 25 percent of the difference between the 2010-11 rate and the introduced Senate Bill 2 rate. Due to a decrease in contact hours from 2014-15, this is a decrease from 2014-15 of \$3.9 million.
	Use Spring Update Data					

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Texas State Technical Colleges Instruction and Administration Formula (I&A)	\$ 46,978,295	\$ 46,978,295	\$ 45,682,811	\$ 45,682,811	\$ 2,590,968	House provides for I&A formula funding of \$94.0 million. The methodology was based on a 3 percent increase in formula General Revenue over the introduced House Bill 1 amounts, plus an additional \$5.0 million. This is an increase from 2014-15 of \$4.1 million.
<b>Non-formula Related Items Research</b>						Senate provides for I&A formula funding of \$91.4 million. The methodology was based on an additional \$5.0 million in formula General Revenue over the introduced Senate Bill 2 amounts. This is an increase from 2014-15 of \$1.6 million.
Texas Competitive Knowledge Fund (TCKF)	\$ -	\$ -	\$ 79,621,366	\$ 79,621,366	\$ 159,242,732	House does not provide funding for TCKF.
						Senate provides \$159.2 million in funding to the eight institutions receiving TCKF appropriations in 2014-15. Senate provides a rate of \$0.90 million per \$10.0 million in total research expenditures. Allocation does not update for latest available total research expenditure information. See also Special Provisions Relating Only to State Agencies of Higher Education, Sec. 54, page III-242.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Texas Research University Fund (TRUF)	\$ 84,787,897	\$ 62,287,897	\$ -	\$ -	\$ 147,075,794	House provides \$147.1 million in research support to The University of Texas at Austin and Texas A&M University through TRUF.  Senate does not provide funding for TRUF.
Core Research Support (CRS)	\$ 58,555,705	\$ 58,555,705	\$ -	\$ -	\$ 117,111,410	House provides \$117.1 million in Core Research Support directly in the respective bill patterns for the eight emerging research universities. See also Special Provisions Relating Only to Institutions of Higher Education, Sec. 64, page III-248.  Senate does not provide funding for CRS.
Research Development Fund (RDF)	\$ -	\$ -	\$ 36,824,691	\$ 36,824,691	\$ 73,649,382	House does not provide funding for RDF.  Senate provides \$73.6 million in research support to institutions besides The University of Texas at Austin and Texas A&M University. Senate provides an additional \$0.6 million above 2014-15 levels to include Prairie View A&M in RDF. Allocation does not include update for latest available restricted research expenditures. See also Special Provisions Relating Only to State Agencies of Higher Education, Sec. 52, page III-240.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Comprehensive Research Fund (CRF)	\$ 7,136,187	\$ 7,136,187	\$ -	\$ -	\$ 14,272,374	House provides \$14.2 million in research support for institutions not designated as research or emerging research universities. See also Special Provisions Relating Only to State Agencies of Higher Education, Sec. 62, page III-246.
						Senate does not provide funding for CRF.
<b>Non-Formula Related Items: System Office Operations</b>						
<b>The University of Texas System Administration</b>						
A.1.1 System Office Operations	\$ -	\$ -	\$ 1,325,000	\$ 1,325,000	\$ 2,650,000	House does not provide funding or associated 16.4 FTEs for System Office Operations for The University of Texas System Administration.
						Senate maintains 2014-15 General Revenue funding of \$1,325,000 each fiscal year.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b>Texas A&amp;M University System Administrative and General Offices</b>						
A.1.1 System Office Operations	\$ -	\$ -	\$ 1,381,348	\$ 1,381,348	\$ 2,762,696	House does not provide funding or associated 12.0 FTEs for System Office Operations for the Texas A&M University System Administrative and General Offices.  Senate maintains 2014-15 General Revenue funding of \$1,381,348 each fiscal year.
<b>Non-Formula Related Items: Trusted Funds</b>						
<b>The University of Texas System Administration</b>						
C.1.1 Heart Institute - Adult Stem Cell Program	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ 5,000,000	House transfers \$5.0 million in General Revenue funding from The University of Texas Health Science Center at Houston to The University of Texas System Administration. See also Rider #6, House, page III-57.  Senate maintains \$5.0 million in General Revenue funding at The University of Texas Health Science Center at Houston. See also Rider #2, Senate, page III-160.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
D.1.1 Darrell K Royal Texas Alzheimer's Initiative	\$ -		\$ 9,230,625	UB	\$ 9,230,625	House transfers \$9.2 million in General Revenue for the DKR Alzheimer's Initiative from The University of Texas System Administration to The University of Texas at Austin. See also Rider #12, House, page III-67.  Senate maintains 2014-15 General Revenue funding of \$9.2 million at The University of Texas System Administration. See also Rider #4, Senate, page III-56.
<b>The University of Texas at Austin</b>						
D.1.1 Darrell K Royal Texas Alzheimer's Initiative	\$ 9,230,625	UB	\$ -	\$ -	\$ 9,230,625	House transfers \$9.2 million in General Revenue for the DKR Alzheimer's Initiative from The University of Texas System Administration to The University of Texas at Austin. See also Rider #12, House, page III-67.  Senate maintains 2014-15 General Revenue funding of \$9.2 million at The University of Texas System Administration. See also Rider #4, Senate, page III-56.
<b>Non-Formula Related Items: Special Items</b>						

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Special Items						<p>Conference Committee adopts the following items:</p> <p>\$2,000,000 for University of Texas at Arlington Research Institute</p> <p>\$3,850,000 for University of Texas at Austin Marine Science Institute</p> <p>\$2,471,800 for University of Texas at Austin Bureau of Economic Geology</p> <p>\$1,000,000 for University of Texas at Dallas Academic Bridge Program</p> <p>\$7,000,000 for University of Texas at El Paso Pharmacy Extension</p> <p>\$1,000,000 for University of Texas Rio Grande Valley Academy of Math and Science</p> <p>\$4,000,000 for University of Texas at San Antonio Life Science Center</p> <p>\$1,000,000 for University of Texas at Tyler Palestine Campus</p> <p>\$275,154 for Texas A&amp;M University International Law Summer Course</p> <p>\$150,000 for Prairie View A&amp;M Community Development</p> <p>\$350,000 for Prairie View A&amp;M Institutional Enhancement</p>

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
						\$5,500,000 for Texas A&M - San Antonio Downward Expansion \$1,487,000 for Texas A&M - Commerce Institute Competency-Based Education \$1,650,000 for Texas A&M - Texarkana Student Success Program \$1,800,000 for Texas A&M - Texarkana Nursing Program \$4,000,000 for University of Houston Hobby School of Public Affairs \$6,500,000 for University of Houston Clear Lake Downward Expansion \$400,000 for University of Houston Clear Lake Autism and Developmental Disabilities \$2,444,567 for University of North Texas System Law School \$1,600,000 for University of North Texas Academy of Math and Science \$1,000,000 for Stephen F Austin University Waters of East Texas Center \$2,200,000 for Texas Woman's University Center for Women in Business

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
						\$1,100,000 for Angelo State University Freshman College \$2,720,000 for Lamar University Port Management \$1,100,000 for Lamar University Water and Air Quality \$3,000,000 for Sam Houston State University Allied Health Programs \$500,000 for Lamar Institute of Technology Associate Arts Degree \$1,154,000 for Lamar State College - Orange Allied Health Programs \$1,000,000 for Lamar State College - Orange Maritime Technology \$500,000 for Lamar State College - Port Arthur Vo-Tech and HVAC \$1,500,000 for Lamar State College - Port Arthur Hold Harmless \$710,000 for University of Texas at San Antonio Research Hold Harmless \$1,500,000 for Texas A&M - Central Texas East Williamson County Higher Education Center \$2,000,000 for Tarleton State University Center for Anti-Fraud, Waste, and Abuse \$2,000,000 for Texas A&M - Corpus Christi Engineering Program

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
						<div>\$1,130,000 for West Texas A&amp;M Electrical Engineering Program</div> <div>\$3,000,000 for University of Texas of the Permian Basin Rural Digital University</div>
<b>Texas Southern University</b> D.1.1 Academic Development Initiative	\$ 12,484,766	\$ 12,484,766	\$ 12,500,000	\$ 12,500,000	\$ 30,468	<div>House provides an additional \$3,700,000 in General Revenue funding for Academic Development Initiative. See also Rider #4, House, page III-128.</div> <div>Senate provides an additional \$3,730,468 in General Revenue funding for Academic Development Initiative. See also Rider #4, Senate, page III-127.</div>
<b>Texas State Technical College System Administration</b>  B.1.1 North Texas and East Williamson County Extension Centers	\$ 5,700,000	\$ 5,700,000	\$ 4,600,000	UB	\$ 6,800,000	House provides transition funding of \$11.4 million in General Revenue funding for the North Texas and East Williamson County Extension Centers.
	\$ 8,500,000	\$ 8,500,000			Add contingency rider	Senate provides \$4.6 million in General Revenue for transition funding for the North Texas and East Williamson County Extension Centers, a one-third reduction from 2014-15 levels.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b>Riders</b>						
<b>The University of Texas System Administration</b>						
Texas Heart Institute	III-57, Rider 6		III-160, Rider 2		Delete rider	House transfers \$5.0 million in General Revenue funding from The University of Texas Health Science Center at Houston to The University of Texas System Administration. See also Rider #6, House, page III-57.  Senate maintains \$5.0 million in General Revenue funding at The University of Texas Health Science Center at Houston. See also Rider #2, Senate, page III-160.
Darrell K Royal Texas Alzheimer's Initiative			III-56, Rider 4 Rider Packet, page III-13			House transfers \$9.2 million in General Revenue for the DKR Alzheimer's Initiative from The University of Texas System Administration to The University of Texas at Austin. See also Rider #12, House, page III-67.  Senate maintains 2014-15 General Revenue funding of \$9.2 million at The University of Texas System Administration. See also Rider #4, Senate, page III-56.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Appropriation Limitation and Reporting Requirement for Investigations of System Components	III-56, Rider 4 Rider Packet, page III-13		III-56, Rider 5 Rider Packet, page III-13		Delete rider	House modified 2014-15 rider language which requires The University of Texas System Administration to notify the LBB and the Governor before expending General Revenue funds to investigate its component institutions or executive leadership, to also include General Revenue-Dedicated and Available University Funds.
Appropriation Limitations and Reporting Requirement for Capital Projects for The University of Texas System	III-56, Rider 5 Rider Packet, page III-13  As Amended					House includes a rider which would require The University of Texas System Administration to obtain approval from the LBB prior to expending appropriated funds for capital projects for The University of Texas System Administration or its board of regents.
<b>The University of Texas at Austin</b>						
Darrell K Royal Texas Alzheimer's Initiative	III-67, Rider 12 Rider Packet, page III-19					House transfers \$9.2 million in General Revenue for the DKR Alzheimer's Initiative from The University of Texas System Administration to The University of Texas at Austin. See also Rider #12, House, page III-67.  Senate maintains 2014-15 General Revenue funding of \$9.2 million at The University of Texas System Administration. See also Rider #4, Senate, page III-56.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
TexNet Seismic Monitoring Program	III-67, Rider 13 Rider Packet, page III-19					House specifies \$2,471,800 in General Revenue in fiscal year 2016 is for purchase of seismic equipment, deployment and maintenance of seismic networks, and personnel costs associated with TexNet Seismic Monitoring Program.
Maritime Science Institute	III-67, Rider 14 Rider Packet, page III-19					House includes rider that specifies out of funds appropriated in Strategy C.2.1, Marine Science Institute, \$2.5 million in each fiscal year in General Revenue funding is for the Marine Science Institute. Additionally, the rider specifies that \$2.9 million in General Revenue funding from the same strategy in fiscal year 2016 is for Boat Basin Repair.
Prairie View A&M University Office of International Affairs	III-89, Rider 4 Rider Packet, page III-22					House specifies \$350,000 in Strategy C.4.1, Institutional Enhancement is for the Office of International Affairs.
Texas A&M University - Corpus Christi Engineering Program	III-95, Rider 4 Rider Packet, page III-23			III-94, Rider 4 Rider Packet, page III-23		Senate specifies \$2.0 million in General Revenue funding is to support mechanical and electrical engineering programs and the STEM pipeline initiative.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b>University of Houston System Administration</b>						
NASA Programs			III-108, Rider 2 Rider Packet, page III-24			Senate provides an additional \$0.6 million in General Revenue funding for NASA Programs.
Health Science Center	III-109, Rider 2 Rider Packet, page III-24					House specifies out of funds appropriated above, the University of Houston System Administration may undertake an initiative of consolidating all health-related courses into one institution.
<b>University of Houston College of Pharmacy</b>			III-111, Rider 4 Rider Packet, page III-25			House does not provide special item support for the College of Pharmacy and does not include the associated rider.
<b>University of Houston - Clear Lake</b>						
Downward Expansion			III-112, Rider 2 Rider Packet, page III-26			Senate specifies that \$6.5 million in General Revenue funding for is for Downward Expansion.
<b>University of North Texas System Administration</b>						
Law School			III-119, Rider 4 Rider Packet, page III-27			Senate specifies \$2.4 million in General Revenue funding is for the University of North Texas at Dallas Law School.

ARTICLE III - AGENCIES OF EDUCATION  
**ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>HEALTH RELATED INSTITUTIONS</u></b>						
		III-151		III-150		
<b>Cross Agency Issues</b>						
Permanent Health Fund	\$ 20,309,965	\$ 20,309,965	\$ 20,309,965	\$ 20,309,965	\$ -	Senate reallocates amounts for the Permanent Health Fund (PHF) for Higher Education distributions (tobacco endowment funds) between health related institutions and Baylor College of Medicine at the Higher Education Coordinating Board to include the medical school at The University of Texas Rio Grande Valley in the allocation.
<b>Full-Time-Equivalents</b>						
Number of Full-Time-Equivalents (FTEs)	12,600.9	12,568.8	12,653.2	12,620.1		House includes an additional 6.0 FTEs in 2016 and 7.0 FTEs in 2017 at Texas A&M University Health Science Center for the Forensic Nursing special item. Senate includes an additional 58.3 FTEs in 2016 and 2017 at The University of Texas Southwestern Medical Center for the Center for Regenerative Science and Medicine.
			12,659.2	12,627.1		

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b>Formula Funding</b>						
Instruction and Operations Formula	\$ 550,551,995	\$ 551,213,209	\$ 539,966,754	\$ 540,627,968	\$ 21,170,482	House provides for an annual rate of \$9,805 and was based on adding \$10.3 million to the small class supplement over the Introduced House Bill 1 levels and then applying a 3 percent increase in formula General Revenue amounts. This is a total increase over 2014-15 of \$82.3 million.  House includes \$49.5 million for a small class supplement for programs with fewer than 200 students at both remote campuses and the main campus.
	\$ 545,285,858	\$ 545,902,916				Senate provides for an annual rate of \$9,711 and was based on a 2 percent increase in formula General Revenue amounts over the introduced Senate Bill 2 amounts for a total increase over 2014-15 of \$61.1 million.  Senate includes \$39.2 million for a small class supplement for programs with fewer than 200 students at remote campuses and UTHSC at Tyler's main campus.
	Use Spring Update Data with Senate Small Class Supp.					

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Infrastructure Support Formula	\$ 122,252,563	\$ 122,400,982	\$ 119,965,852	\$ 120,114,271	\$ 4,573,422	House provides for an annual rate of \$6.81 for all HRIs except M.D. Anderson Cancer Center (UTMDACC) and the University of Texas Health Science Center (UTHSC) at Tyler, whose rate is \$6.42. These rates were based on a 3 percent increase in formula General Revenue over the introduced House Bill 1 amounts, which included an additional \$1.4 million for UTMDACC and UTHSC Tyler to align their General Revenue rate with the average General Revenue rate for the other institutions, for a total increase over 2014-15 of \$8.7 million.
	\$ 123,328,818	\$ 123,467,121				House includes research conducted by faculty under contract with a clinical partner within the calculation of predicted square feet for all affected institutions in the Infrastructure formula. Also see Special Provisions Relating Only to State Agencies of Higher Education, Sec. 28, House, page III-237.
	Use Spring Update Data					

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
General Revenue-Dedicated 770	\$ 70,134,740	\$ 70,134,739	\$ 70,134,740	\$ 70,134,739	Increase of \$357,869	<p>Senate provides for an annual rate of \$6.75 for all HRIs except UTMDACC and UTHSC Tyler, whose rate is \$6.20. These rates were based on a 2 percent increase in formula General Revenue over the introduced Senate Bill 2 amounts for a total increase over 2014-15 of \$4.1 million.</p> <p>Senate includes research conducted by faculty under contract with a clinical partner within the calculation of predicted square feet for Texas A&amp;M University Health Science Center in the Infrastructure formula.</p> <p>Conference Data Update: General Revenue-Dedicated 770 increases by \$0.4 million due to the use of updated staff group insurance amounts and technical corrections to data submitted by the institutions.</p>

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Research Enhancement Formula	\$ 37,281,148	\$ 37,281,148	\$ 36,567,056	\$ 36,567,056	\$ 1,428,184	<p>House provides for an annual rate of 1.28 percent of reported research expenditures, plus a base rate of \$1,412,500 for each institution, and was based on a 3 percent increase in formula General Revenue over the introduced House Bill 1 amounts for a total increase over 2014-15 of \$5.9 million.</p> <p>House includes research conducted by faculty under contract with a clinical partner for all affected institutions in the Research formula. Also see Special Provisions Relating Only to State Agencies of Higher Education, Sec. 28, House, page III-237.</p> <p>Senate provides for an annual rate of 1.26 percent of reported research expenditures, plus a base rate of \$1,412,500 for each institution, and was based on a 2 percent increase in formula General Revenue over the introduced Senate Bill 2 amounts for a total increase over 2014-15 of \$4.5 million.</p>
	Use Spring Update Data					

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Graduate Medical Education Formula	\$ 40,110,484	\$ 40,110,484	\$ 42,937,692	\$ 42,937,692	\$ 5,654,417	<p>House provides for an annual rate of \$5,851 and was based on an increase of \$10.0 million over the introduced House Bill 1 amounts for a total increase over 2014-15 of \$14.5 million. Of this funding, \$70.2 million is provided in General Revenue appropriated directly to the HRIs and Baylor College of Medicine and \$10.0 million is provided in General Revenue-Dedicated Fund 5111 appropriated to the Higher Education Coordinating Board (HECB) with an associated rider directing the distribution of funds to the institutions.</p> <p>Senate provides for an annual rate of \$6,264 and was based on a 2 percent increase in formula General Revenue over the introduced Senate Bill 2 amounts plus \$14.25 million for a total increase over 2014-15 of \$20.2 million.</p> <p>These amounts include appropriations for Baylor College of Medicine's GME, which are trusted to the HECB.</p> <p>Corrected data includes 6,853 residents and will redistribute formula funds.</p>

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
The University of Texas M.D. Anderson Cancer Center - Cancer Center Operations Formula	\$ 132,400,857	\$ 132,400,857	\$ 131,115,412	\$ 131,115,412	\$ 2,570,890	House provides for an annual rate of \$1,853 and was based on a 3 percent increase in formula General Revenue over the introduced House Bill 1 amounts for a total increase over 2014-15 of \$17.3 million.  Senate provides for an annual rate of \$1,835 and was based on a 2 percent increase in formula General Revenue over the introduced Senate Bill 2 amounts for a total increase over 2014-15 of \$14.7 million.
	Use Spring Update Data					
The University of Texas Health Science Center at Tyler - Chest Disease Center Operations Formula	\$ 29,180,166	\$ 29,180,166	\$ 28,896,863	\$ 28,896,863	\$ 566,606	House provides for an annual rate of \$215 and was based on a 3 percent increase in formula General Revenue over the introduced House Bill 1 amounts for a total increase over 2014-15 of \$3.8 million.  Senate provides for an annual rate of \$213 and was based on a 2 percent increase in formula General Revenue over the introduced Senate Bill 2 amounts for a total increase over 2014-15 of \$3.2 million.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Baylor College of Medicine - Undergraduate Medical Education Formula	\$ 38,980,500	\$ 38,866,100	\$ 38,980,500	\$ 38,471,550	\$ 394,550	Baylor College of Medicine's Undergraduate Medical Education appropriations are calculated on a per Full Time Student Equivalent basis using the prior year's average appropriations for The University of Texas Southwestern Medical Center and The University of Texas Medical Branch for medical education, including employee benefits. These appropriations are trusted to the Higher Education Coordinating Board.
	\$ 38,980,500	\$ 39,031,850				
	Use Spring Update Data					
<b>Non-formula Funding Special Items</b> Special Items						Conference Committee adopts the following items: \$16,000,000 for UT Southwestern for Center for Regenerative Science and Medicine \$2,000,000 for UT Southwestern for Center for Advanced Radiation Therapy \$3,200,000 for UT Health Science Center at Houston for Biomedical Informatics \$4,000,000 for UT Health Science Center at San Antonio for San Antonio Life Sciences Institute

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
						<p>\$8,000,000 for UT Health Science Center at Tyler for Mental Health Workforce Training Programs</p> <p>\$5,000,000 for UT Health Science Center at Tyler for Northeast Texas Initiative (NETNet)</p> <p>\$2,000,000 for Texas A&amp;M University Health Science Center for Forensic Nursing</p> <p>\$10,000,000 for Texas A&amp;M University Health Science Center for Healthy South Texas 2025</p> <p>\$500,000 for Texas A&amp;M University Health Science Center for Nursing Program Expansion</p> <p>\$2,331,160 for Texas Tech Health Science Center School of Public Health</p> <p>\$2,298,000 for University of North Texas Health Science Center for Texas Missing Persons and Human Identification Program</p>

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b>The University of Texas Health Science Center at Houston</b>						
E.3.4 Heart Institute - Adult Stem Cell Program	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 5,000,000	House transfers \$5.0 million in General Revenue funding from The University of Texas Health Science Center at Houston to The University of Texas System Administration. See also Rider #6, House, page III-57.  Senate maintains \$5.0 million in General Revenue funding at The University of Texas Health Science Center at Houston. See also Rider #2, Senate, page III-160.
<b>The University of Texas Rio Grande Valley (UTRGV) - School of Medicine</b>						
UTRGV: C.4.1 School of Medicine (Senate)	\$ 15,698,950	\$ 15,698,950	\$ 25,698,950	\$ 25,698,950	\$ 20,000,000	House includes \$31.4 million for UTRGV School of Medicine in a stand-alone budget structure, separate from the associated general academic institution. See also UTRGV, Riders 5-7, House, pages III-75 and UTRGV School of Medicine, Riders 1-5, House, pages III-166 and III-167.  Senate includes \$51.4 million for UTRGV School of Medicine in the budget structure of UTRGV. See also UTRGV, Riders 5-9, Senate, pages III-74 and III-75.
UTRGV School of Medicine: A.1.1 School of Medicine (House)			\$ 30,698,950	\$ 30,698,950		

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b>Riders</b>						
<b>The University of Texas Southwestern Medical Center</b>						
Center for Regenerative Science and Medicine			III-153, Rider 4 Rider Packet, page III-28			Senate includes a rider directing the use of funds in Strategy D.2.7., Center for Regenerative Science and Medicine to be used to support the Center for Regenerative Science and Medicine.
<b>The University of Texas Health Science Center at San Antonio</b>						
Unexpended Balances Between Fiscal Years: San Antonio Life Sciences Institute	III-165, Rider 7 Rider Packet, page III-30					House provides for unexpended balance authority for Strategy E.3.2., San Antonio Life Sciences Institute between fiscal years of the biennium.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b>The University of Texas Rio Grande Valley - School of Medicine</b> Transferability of Appropriations in Support of School of Medicine	<div>III-75, Rider 5</div> <div>III-167, Rider 3</div> <div>Rider Packet, page III-20</div> <div>Rider Packet, page III-31</div>					House includes rider language at both The University of Texas Rio Grande Valley and The University of Texas Rio Grande Valley School of Medicine providing authority for The University of Texas Rio Grande Valley School of Medicine to enter into an agreement with The University of Texas Rio Grande Valley to provide administrative services until the School of Medicine becomes fully operational.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Unexpended Balances Between Fiscal Years: School of Medicine	III-166, Rider 2 Rider Packet, page III-31  House as amended to place rider in UTRGV bill pattern		III-73, Rider 6 Rider Packet, page III-20			<p>House includes rider language providing unexpended balance authority between fiscal years of the biennium for the School of Medicine strategy at The University of Texas Rio Grande Valley School of Medicine and includes rider language that appropriations in Strategy A.1.1., School of Medicine may be used to cover student travel expenses associated with rotations between the San Antonio, Harlingen and Edinburg campuses.</p> <p>Senate includes rider language providing unexpended balance authority between fiscal years of the biennium for the School of Medicine strategy at The University of Texas Rio Grande Valley.</p>

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Estimated Appropriation and Unexpended Balance			III-74, Rider 9 Rider Packet, page III-20			Senate includes rider language providing that the Permanent Health Fund allocations to The University of Texas Rio Grande Valley for the school of medicine are estimated and provides unexpended balance authority for the appropriations between fiscal years of the biennium and across biennia.
Reporting Requirement on Research Expenditures	III-75, Rider 6 III-167, Rider 4 Rider Packet, page III-31		III-73, Rider 7			House and Senate include rider language requiring The University of Texas Rio Grande Valley School of Medicine, jointly with The University of Texas Rio Grande Valley, to report research expenditures to the LBB and Governor by December 1 of each year. The report must provide information on research expenditures at The University of Texas Rio Grande Valley School of Medicine separately from The University of Texas Rio Grande Valley and include restricted research expenditures and total research expenditures.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Reporting Requirement on Benefit Expenditures	III-75, Rider 7 III-167, Rider 5 Rider Packet, page III-32		III-74, Rider 8			House and Senate include rider language requiring The University of Texas Rio Grande Valley School of Medicine, jointly with The University of Texas Rio Grande Valley, to report benefit expenditures to the LBB and Governor by December 1 of each year. The report must provide information on benefit expenditures at The University of Texas Rio Grande Valley School of Medicine separately from The University of Texas Rio Grande Valley and include expenditures for TRS, ORP, group insurance, and social security.
Reporting Requirement on School of Medicine Expenditures					Add Reporting Requirement Rider	
<b>The University of Texas Health Science Center at Tyler</b>  Mental Health Workforce Training for Underserved Areas			III-171, Rider 6 Rider Packet, page III-33			Senate includes a rider directing the use of funds in Strategy D.1.2, Mental Health Workforce Training Programs to be used to support mental health workforce training programs in underserved areas, including, but not limited to, Rusk State Hospital and Terrell State Hospital.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b>Texas A&amp;M University Health Science Center</b> Multiple Locations						
	III-178, Rider 9 Rider Packet, page III-34  House as Amended with Senate Small Class Supp. Methodology		III-175, Rider 9 Rider Packet, page III-34			House includes Lufkin in the listing of locations eligible for the small class supplement and multi campus adjustment component of the space projection model.  Senate includes the requirement that programs in the locations listed must be at a remote campus to receive the small class supplement within the rider.
Healthy South Texas 2025			III-175, Rider 11 Rider Packet, page III-34			Senate includes a rider directing the use of funds in Strategy E.1.6, Healthy South Texas 2025 to be used to support the operations of the Healthy South Texas 2025 program.
<b>University of North Texas Health Science Center</b>						
Texas Missing Persons and Human Identification Program			III-179, Rider 6 Rider Packet, page III-35			Senate includes a rider directing the use of funds in Strategy D.2.3., Texas Missing Persons and Human Identification Program to be used to support the Texas Missing Persons and Human Identification Program.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>704 PUBLIC COMMUNITY/ JUNIOR COLLEGES</u></b>	III-188		III-186			
<b>Formula Funding</b>						
Success Points	\$ 83,738,736	\$ 83,738,710	\$ 91,884,894	\$ 91,884,866	\$ 16,292,314	House includes a success point formula funding rate of \$168.71, which is based on a 2 percent increase in success point formula funding over the introduced HB 1 amounts. This is a decrease of \$4.5 million below 2014-15 funding levels. House maintains the split at 90 percent for contact hours and 10 percent for success points.
	\$ 84,584,216	\$ 84,584,185				Senate includes a success point rate of \$185.12, maintaining the 2014-15 rate. This is an increase of \$11.8 million over 2014-15 funding levels. Senate does not maintain the 90 percent contact hours/10 percent success points split.
	Use Spring Data Update					

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Contact Hours	\$ 753,648,519	\$ 753,648,494	\$ 748,581,418	\$ 748,581,399	\$ 10,134,196	House includes an average contact hour rate of \$2.70, which is based on a 2 percent increase in contact hour formula funding over the introduced HB 1 amounts. This is a decrease of \$40.5 million below 2014-15 funding levels. House maintains the split at 90 percent for contact hours and 10 percent for success points. See also Special Provisions Relating Only to State Agencies of Higher Education, Sec. 54, House, page III-244.
	\$ 761,257,822	\$ 761,257,790				Senate includes an average contact hour rate of \$2.68, which is based on a \$20.3 million increase in contact hour formula funding over the introduced SB 2 amounts. This is a decrease of \$50.7 million below 2014-15 funding levels. Senate does not maintain the 90 percent contact hours/10 percent success points split. See also Special Provisions Relating Only to State Agencies of Higher Education, Sec. 56, Senate, page III-247.
	Use Spring Data Update					

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Hold Harmless	\$ 4,349,917	\$ 4,349,924	\$ -	\$ -	\$ 8,699,841	House includes \$8.7 million for a 93 percent hold harmless appropriation based on total General Revenue appropriations in the 2014-15 biennium.
	\$ 1,981,567	\$ 1,981,571				
Bachelor of Applied Technology	\$ 1,067,841	\$ 1,067,841	\$ 1,073,346	\$ 1,073,346	\$ 11,010	House and Senate continue the Bachelor of Applied Technology programs funded at the General Academic Institutions Instruction and Operations General Revenue formula funding rate.
	\$ 1,071,312	\$ 1,071,312				

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Special Items					\$ 13,745,154	Workgroup decision to adopt funding for the following items: \$8,900,000 for Alamo Community College Veteran's Assistance Centers \$250,000 for Austin Community College Virtual College of Texas \$392,346 for Blinn College Star of the Republic Museum \$1,000,000 for Brazosport College Baccalaureate Program \$200,000 for Del Mar College Maritime Museum \$300,000 for Grayson County Community College Viticulture Center \$1,992,158 for Howard College Southwest Collegiate Institute for the Deaf Central Plant and HVAC Upgrades \$710,650 for Midland College Permian Basin Petroleum Museum

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b>Riders</b>						
Voucher for Disbursement of Appropriated Funds	III-194, Rider 4 Rider Packet, page III-36		III-192, Rider 4 Rider Packet, page III-36			House includes additional language providing that funds appropriated each year to Midland College for the Permian Basin Petroleum Museum should be distributed on September 1. House also includes additional language requiring that prior to the disbursement of any state funds, Midland College must implement a grant agreement with the museum specifying the use of the funds and that funds shall be spent according to state law.
Texas Revolution (House); Promote Educational Programs (Senate)	III-196, Rider 17 Rider Packet, page III-36		III-193, Rider 17 Rider Packet, page III-36			House includes rider language allowing Blinn College to use \$50,000 each year out of the appropriations for the Star of the Republic Museum for the purpose of supporting a web-based tool on the Texas Revolution.  Senate includes rider language allowing Blinn College to use \$50,000 each year out of funds appropriated for the Star of the Republic Museum for the purpose of promoting educational and public awareness programs at Washington-on-the-Brazos State Historic Park, Star of the Republic Museum, and Barrington Living History Farm.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Appropriations for Blinn College	III-196, Rider 22 Rider Packet, page III-37					House includes rider language requiring Blinn College to allocate no less than a proportional share of formula funding in each year of the biennium to each campus of Blinn College with an enrollment of 1,000 students or more based on each campus' proportional share of total contact hours.
Reporting Requirement					Add Reporting Requirement Rider	

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>556 TEXAS A&amp;M AGRILIFE RESEARCH</u></b>	III-207		III-204			
Number of Full-Time-Equivalents (FTEs)	989.7	989.7	987.7	987.7		House includes an increase of 2.0 FTEs with funding for Controlling Exotic and Invasive Insect Transmitted Pathogens.
1.1.1 AGRICULTURAL/LIFE SCIENCES RESEARCH	\$ 52,671,175	\$ 52,671,175	\$ 50,171,175	\$ 50,171,175	\$ 5,000,000	House includes an increase of \$5.0 million for Controlling Exotic and Invasive Insect Transmitted Pathogens. See also Rider #7, House page III-209.
5.1.2 INFRASTRUCTURE SUPPORT IN BRAZOS CO	\$ 5,576,195	\$ 5,576,195	\$ 5,605,595	\$ 5,605,595	\$ 58,800	Amounts align with the General Academic Institutions' Infrastructure formula rate.
	\$ 5,658,922	\$ 5,658,921				
5.1.2 INFRASTRUCTURE SUPPORT OUTSIDE BRAZOS CO	\$ 3,334,058	\$ 3,334,058	\$ 3,334,058	\$ 3,334,058	Decrease of \$341,327	Conference Data Update: Using updated actual square footage data results in a reallocation among Agrilife Research, Agrilife Extension Service, Texas Forest Service and Veterinary Medical Diagnostic Laboratory.
<b>RIDERS</b>						

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Controlling Exotic and Invasive Insect Transmitted Pathogens	III-209, Rider 7 Rider Packet, page III-38					House adds a rider that states the agency shall use appropriated funds to establish comprehensive research programs to control exotic and invasive insect transmitted pathogens in Texas.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>555 TEXAS A&amp;M AGRILIFE EXTENSION SERVICE</u></b>	III-209		III-207			
7.1.2 INFRASTRUCTURE SUPPORT IN BRAZOS CO	\$ 626,576	\$ 626,577	\$ 629,880	\$ 629,880	\$ 6,607	Amounts align with the General Academic Institutions' Infrastructure formula rate.
	\$ 633,261	\$ 633,262				
7.1.3 INFRASTRUCTURE SUPPORT OUTSIDE BRAZOS CO	\$ 578,915	\$ 578,915	\$ 578,915	\$ 578,915	Increase of \$167,869	Conference Data Update: Using updated actual square footage data results in a reallocation among Agrilife Research, Agrilife Extension Service, Texas Forest Service and Veterinary Medical Diagnostic Laboratory.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>712 TEXAS A&amp;M ENGINEERING EXPERIMENT STATION</u></b>						
	III-212		III-210			
1.1.1 RESEARCH DIVISIONS	\$ 75,842,931	\$ 75,842,931	\$ 75,342,931	\$ 75,342,931	\$ 1,000,000	a. House includes \$4.0 million related to the Nuclear Power Institute. See also Rider #3, House, page III-214.  Senate includes \$3.0 million related to the Nuclear Power Institute. See also Rider #3, Senate, page III-212.
4.1.2 INFRASTRUCTURE SUPPORT	\$ 5,535,788	\$ 5,535,788	\$ 5,564,975	\$ 5,564,975	\$ 58,374	Amounts align with the General Academic Institutions' Infrastructure formula rate.
	\$ 5,664,979	\$ 5,664,978				
Center for Infrastructure Renewal	\$ -	\$ -				Conference Committee adopts funding for the Center for Infrastructure Renewal.
	\$ 5,000,000	\$ -				
<b>RIDERS</b>						

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Prevention of Wildfires Caused By Power Lines	III-214, Rider 3 Rider Packet, page III-4					House adds a rider that authorizes unexpended balance authority for the Wildfire Prevention Pilot Project from fiscal year 2015 to fiscal year 2016.
Center for Infrastructure Renewal					Adopt	

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>727 TEXAS A&amp;M TRANSPORTATION INSTITUTE</u></b>	III-214		III-212			
1.1.1 SPONSORED RESEARCH	\$ 45,132,432	\$ 46,502,687	\$ 44,232,432	\$ 45,602,687	\$ 1,800,000	House includes \$3.3 million in General Revenue for the Legislative Resource Program. See also Rider #4, House, page III-216.  Senate includes \$1.5 million in General Revenue for the Legislative Resource Program. See also Rider #4, Senate, page III-214.
4.1.2 INFRASTRUCTURE SUPPORT	\$ 2,287,715	\$ 2,287,716	\$ 2,299,777	\$ 2,299,778	\$ 24,124	Amounts align with the General Academic Institutions' Infrastructure formula rate.
	\$ 2,380,724	\$ 2,380,724				
<b>RIDERS</b>						
Transportation Safety Center	III-216, Rider 2 Rider Packet, page III-40		III-213, Rider 2 Rider Packet, page III-40			Senate rider includes the correct amount that is to be used for to fund the Transportation Safety Center.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Study of Transit Systems in Certain Municipalities	III-216, Rider 5 Rider Packet, page III-40					House adds a rider that states the agency shall use appropriated funds to conduct a study of the Grand Prairie and Arlington transit systems.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>716 TEXAS A&amp;M ENGINEERING EXTENSION SERVICE</u></b>						
		III-217		III-214		
5.1.2 INFRASTRUCTURE SUPPORT	\$ 1,604,428	\$ 1,604,429	\$ 1,612,888	\$ 1,612,888	\$ 16,919	Amounts align with the General Academic Institutions' Infrastructure formula rate.
	<b>\$ 1,618,408</b>	<b>\$ 1,618,408</b>				

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>576 TEXAS A&amp;M FOREST SERVICE</u></b>	III-219		III-216			
Appropriations Made in Riders	\$ 11,500,000	\$ 11,500,000	\$ 6,000,000	\$ 6,000,000	\$ 11,000,000	House includes \$23.0 million in contingent appropriations out of the unexpended balance of GR-D Volunteer Fire Department Assistance Acct. No. 5064 for grants to volunteer fire departments. See also Rider #9, House, page III-222.  Senate includes \$12.0 million in contingent appropriations out of the unexpended balance of GR-D Volunteer Fire Department Assistance Acct. No. 5064 for grants to volunteer fire departments. See also Rider #8, Senate, page III-219.
5.1.2 INFRASTRUCTURE SUPPORT IN BRAZOS CO	\$ 117,436	\$ 117,436	\$ 118,055	\$ 118,055	\$ 1,238	Amounts align with the General Academic Institutions' Infrastructure formula rate.
	\$ 124,454	\$ 124,454				

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
5.1.3 INFRASTRUCTURE SUPPORT OUTSIDE BRAZOS CO	\$ 688,427	\$ 688,426	\$ 688,427	\$ 688,426	Increase of \$158,095	Conference Data Update: Using updated actual square footage data results in a reallocation among Agrilife Research, Agrilife Extension Service, Texas Forest Service and Veterinary Medical Diagnostic Laboratory.
<b>RIDERS</b>						
Rural Volunteer Fire Department Assistance Program (Wildfire Protection Plan)	III-222, Rider 7 Rider Packet, page III-41		III-219, Rider 7 Rider Packet, page III-41			Senate rider includes the correct amount that is to be used for Texas Intrastate Fire Mutual Aid System (TIFMAS) Grants.
Feasibility Study	III-222, Rider 8 Rider Packet, page III-41					House adds rider that states the agency may use appropriated funds to test the feasibility of available atmospheric water extraction technology as a water source.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>557 TEXAS A&amp;M VETERINARY MEDICAL DIAGNOSTIC LABORATORY</u></b>						
	III-222		III-219			
4.1.2 INFRASTRUCTURE SUPPORT IN BRAZOS CO	\$ 1,026,403	\$ 1,026,404	\$ 1,029,265	\$ 1,029,265	\$ 5,723	Amounts align with the General Academic Institutions' Infrastructure formula rate.
	\$ 1,054,857	\$ 1,054,858				
4.1.3 INFRASTRUCTURE SUPPORT OUTSIDE BRAZOS CO	\$ 191,349	\$ 191,349	\$ 191,349	\$ 191,349	Increase of \$15,363	Conference Data Update: Using updated actual square footage data results in a reallocation among Agrilife Research, Agrilife Extension Service, Texas Forest Service and Veterinary Medical Diagnostic Laboratory.

ARTICLE III - AGENCIES OF EDUCATION  
**ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>Special Provisions Relating Only to State Agencies of Higher Education</u></b>						
		III-226		III-223		
B-On-Time General Revenue Dedicated Balances	\$ 86,825,500	\$ -	\$ -	\$ -	\$ 86,825,500	House includes \$86.8 million in fiscal year 2016 in unexpended balances as of August 31, 2015, in General Revenue-Dedicated Texas B-On-Time Account 5103 contingent on enactment of legislation related to the elimination of the tuition set aside that funds the program. According to the most recent estimate from the Higher Education Coordinating Board, the unexpended balance is expected to be \$65,324,057.
					Pend	

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
Revenue Bond Debt Service	\$ -	\$ 250,000,000	\$ -	\$ 240,000,000	\$ 10,000,000	House includes \$250 million in fiscal year 2017 for revenue bond service contingent on enactment of legislation authorizing new capital projects.  Senate includes \$240 million in fiscal year 2017 for revenue bond service contingent on enactment of legislation authorizing new capital projects.
Program to Encourage Certification to Teach Bilingual Education, English as a Second Language, or Spanish	III-241, Section 45 Rider Packet, page III-42		III-238, Section 45 Rider Packet, page III-42			House and Senate include authority to the Higher Education Coordinating Board to use at least \$150,000 each fiscal year to develop and operate a tuition assistance program to encourage students to become certified to teach bilingual education, English as a Second Language, or Spanish.  House includes qualifications for students and a reporting requirement by the program to the Higher Education Coordinating Board detailing annual information on student graduation rates for the program, passage rates for exams, and graduate employment data.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Contingency for Senate Bill 778			III-245, Section 65 Rider Packet, page III-50			Senate includes a provision that, contingent on enactment of legislation, would designate key measures in each general academic institution's bill pattern.

**Higher Education Coordinating Board**  
**Proposed Contingency Rider**  
**House Bill 2396**

Prepared by LBB Staff, 05/19/2015

**Overview**

The following contingency rider would make appropriations to Strategy, B.1.10 OAG Lawyers Loan Repayment Program contingent on House Bill 2396, or similar legislation that would eliminate the law school tuition set aside for the Office of Attorney General Loan Repayment Program not being enacted.

**Required Action**

1. On page III-54 of the Higher Education Coordinating Board's bill pattern, add the following rider.

**Contingency for House Bill 2396.** The appropriation included above to Strategy B.1.10, OAG Lawyer's Loan Repayment Program is contingent on House Bill 2396, or similar legislation relating to the elimination of the law school tuition set aside, not being enacted by the Eighty-fourth Legislature.

## Higher Education Coordinating Board

### Proposed Rider Amendment

#### Graduate Medical Education Expansion

#### Overview

#### Required Action

On page III-53 of the Higher Education Coordinating Board bill pattern, amend the following rider:

#### **63. Graduate Medical Education Expansion.** Out of funds appropriated above in Strategy

D.1.8, Graduate Medical Education Expansion, the Higher Education Coordinating Board shall allocate funds ~~\$30,000,000 in General Revenue in fiscal year 2016 and \$30,000,000 in General Revenue in fiscal year 2017~~ as follows:

a. \$1,750,000 in fiscal year 2016 and \$1,750,000 in fiscal year 2017 in Strategy D.1.8, Graduate Medical Education Expansion, shall be used to award one-time graduate medical education planning and partnership grants to hospitals, medical schools, and community-based ambulatory patient care centers to develop new graduate medical education programs.

b. ~~\$10,275,000~~16,275,000 in fiscal year 2016 and ~~\$10,275,000~~16,275,000 in fiscal year 2017 in Strategy D.1.8. Graduate Medical Education Expansion, shall be used to enable new or existing ~~graduate medical education~~ GME programs to increase the number of first year residency positions ~~in critical shortage areas~~ and provide support to these positions through the biennium. Of these funds, \$6,000,000 in fiscal year 2016 and \$6,000,000 in fiscal year 2017 shall be used specifically to enable new or existing GME programs to increase the number of first-year positions in residency programs that prepare physicians for entry into primary care practices. The minimum per resident award amount is \$75,000.

c. \$4,875,000 in fiscal year 2016 and \$4,875,000 in fiscal year 2017 in Strategy D.1.8, Graduate Medical Education Expansion, shall be used to award grants to graduate medical education programs to enable those programs to fill first year residency positions that are unfilled as of July 1, 2013.

d. \$3,600,000 in fiscal year 2016 and \$3,600,000 in fiscal year 2017 in Strategy D.1.8, Graduate Medical Education Expansion, shall be used to award grants to graduate medical education programs that received a grant award for the New and Expanded Graduate Medical Education Program in fiscal year 2015.

e. ~~\$8,000,000 in fiscal year 2016 and \$8,000,000 in fiscal year 2017 in Strategy D.1.1, Family Practice Residency Program, to support the Family Practice Residency Program.~~

f. ~~\$1,500,000 in fiscal year 2016 and \$1,500,000 in fiscal year 2017 in Strategy D.1.2, Preceptorship Program, to support the Preceptorship Program.~~

e. To the extent funds are available after obligations under subsections (a), (b), (c) and (d) are met, awards can be made for residency positions created consistent with provisions in Education Code 58A.026.

Any unexpended balances on hand at the end of fiscal year 2016 are hereby appropriated for the same purpose for fiscal year 2017.

Notwithstanding Article IX, Section 14.01 of this Act related to ~~Appropriations Transfers~~, the ~~Higher Education Coordinating Board shall not transfer appropriations made above to another strategy within the agency's bill pattern to be used for a different purpose. any funds identified above that remain unexpended and unobligated after the purposes stated in this rider have been reasonably addressed, may be transferred to the other programs identified by this rider.~~

**Higher Education Coordinating Board**  
**Proposed Contingency Rider**  
**Senate Bill 686**

Prepared by LBB Staff, 05/14/2015

**Overview**

The following contingency rider would, contingent on enactment of Senate Bill 686, or similar legislation that would allow the Legislature to appropriate amounts to the Mathematics and Science Teacher Investment Fund for the Math and Science Scholars Loan Repayment Program, \$1,287,500 in General Revenue out of Strategy B.1.8, Teach for Texas Loan Repayment Program, would be used for the Math and Science Scholars Loan Repayment Program. If Senate Bill 686 is not enacted, this funding would be allocated in accordance with criteria established in the rider.

**Required Action**

1. On page III-53 of the Senate Committee Substitute for House Bill 1, within the Higher Education Coordinating Board's bill pattern, add the following rider.

**Contingency for Senate Bill 686.** (A) Contingent upon enactment of Senate Bill 686, or similar legislation allowing the Legislature to appropriate amounts to the Mathematics and Science Teacher Investment Fund for the Math and Science Scholars Loan Repayment Program, by the Eighty-fourth Legislature, Regular Session, out of funds appropriated above in Strategy B.1.8, Teach for Texas Loan Repayment Program, the Higher Education Coordinating Board shall allocate \$1,287,500 in General Revenue in fiscal year 2016 and \$1,287,500 in General Revenue in fiscal year 2017 for the Math and Science Scholars Loan Repayment Program.

(B) If Senate Bill 686 or similar legislation is not enacted, out of funds appropriated above to Strategy B.1.8, Teach for Texas Loan Repayment Program, \$965,625 in General Revenue in each year of the 2016-17 biennium shall be used for repayment assistance awards for which the Commissioner shall prioritize applicants who:

1. are teachers with a degree in mathematics or science who graduated with at least a 3.0 grade point average;
2. are either certified to teach mathematics or science, or are enrolled in an educator preparation program to obtain that certification; and
3. are teaching in schools that are in communities identified by the Commissioner as experiencing a critical shortage of teachers.

**Higher Education Fund  
Contingency Rider  
Contingency for Senate Bill 1191**

Prepared by LBB Staff, May 16, 2015

**Overview**

The following contingency rider would appropriate an additional \$131,250,000 in General Revenue appropriations in fiscal year 2017 for the Higher Education Fund contingent upon the enactment of Senate Bill 1191 or similar legislation relating to the amount and allocation of the annual constitutional appropriation to certain agencies and institutions of higher education.

**Required Action**

On page III-64 of the bill pattern for the Higher Education Fund, amend the following contingency rider:

**2. Contingency for Senate Bill 1191.** Contingent on the passage of Senate Bill 1191, or similar legislation relating to the amount and allocation of the annual constitutional appropriation to certain agencies and institutions of higher education, by the Eighty-fourth Legislature, Regular Session, the Higher Education Fund is hereby appropriated \$131,250,000 in General Revenue in fiscal year 2017 ~~each fiscal year of the 2016-17 biennium~~ in Strategy A.1.1., Higher Education Fund.

**Available University Fund  
Proposed Rider  
Appropriations Limitation for System Initiatives**

Prepared by LBB Staff, May 19, 2015

**Overview**

The following rider would require the Texas A&M University and University of Texas Systems to notify the Legislative Budget Board of any use of Available University Funds for system initiatives at least 30 days prior to the Board of Regents taking action on the system initiatives. For initiatives over \$5 million, the request is considered approved unless disapproved by the Legislative Budget Board.

**Required Action**

Amend the following rider in the Available University Fund bill pattern.

**8. Appropriation Limitation for System Initiatives.**

a. Notwithstanding Rider 2 and Rider 3, no funds appropriated above shall be used for system initiatives at the Texas A&M University System or The University of Texas System without ~~prior~~ written notification to approval from the Legislative Budget Board at least 30 days prior to the Board of Regents taking action on system initiatives. For system initiatives having a cost in excess of \$5 million, the request shall be considered approved unless disapproved by the Legislative Budget Board. A request ~~The notification~~ by the Texas A&M University System or University of Texas System to expend the appropriations for system initiatives must include at a minimum: (1) a detailed description of each requested system initiative activity funded by the Available University Fund; (2) the amount of Available University Fund appropriations for each activity each fiscal year, including object of expense detail; and (3) the number of full-time equivalent positions supported by the requested Available University Fund amounts for each activity.

b. The Texas A&M University System and The University of Texas System may use funds appropriated above ~~without prior approval~~ for the following purposes with notifying the Legislative Budget Board:

- 1) The payment of principal and interest on bonds or notes issued by the Board of Regents at either system; and
- 2) Support and maintenance funding allocated directly to The University of Texas at Austin, Texas A&M University, including Texas A&M University Health Science Center, and Prairie View A&M University.

**Available University Fund  
Proposed Rider  
Program Categories**

Prepared by LBB Staff, May 19, 2015

**Overview**

The following rider would require all Available University Fund appropriations to be categorized into one of four discrete categories.

**Required Action**

Amend the following rider in the Available University Fund bill pattern.

**10. Program Categories**

All expenditures made with Available University Fund appropriations must be categorized in one of the following program categories:

- 1) Debt service, including the payment of principal and interest on bonds or notes issued by the Board of Regents of The University of Texas System or the Texas A&M University System;
- 2) System office operations;
- 3) System initiatives, distinguishing those initiated by the chancellor of the system and those initiated by or for the board of regents; or
- 4) Support of eligible component institutions, including appropriations for the support and maintenance of The University of Texas at Austin, Texas A&M University, including Texas A&M University Health Science Center, and Prairie View A&M University.

**The University of Texas System Administration  
Proposed Rider  
Reporting Requirements for Capital Projects for The University of Texas System  
Administration**

Prepared by LBB Staff, May 19, 2015

**Overview**

The following rider would require The University of Texas (UT) System Administration to submit an annual report to the Legislative Budget Board including information on all capital construction projects paid for with appropriated funds, having a cost over \$1 million, and directly supporting the administration and operation of the UT System Administration.

**Required Action**

Amend the following rider in The University of Texas System Administration bill pattern

**5. ~~Appropriation Limitations and Reporting Requirement for Capital Projects~~  
for The University of Texas System Administration.**

- a. ~~None of the funds appropriated by this Act, including General Revenue funds, General Revenue Dedicated funds, and the Available University Fund, shall be used for any expenditures on capital construction projects that will be used to directly support the administration and operation of The University of Texas System Administration or The University of Texas System Board of Regents without prior approval from the Legislative Budget Board. A submission for review and approval shall be made for any capital project in which a certificate of occupancy has not been issued and in which appropriated funds will be used for all or part of the capital project cost. A submission for review and approval of any existing capital project intended to be used by The University of Texas System Administration shall include a plan for repurposing the capital project to support the instructional or research activities of an institution within The University of Texas System eligible to receive capital funding pursuant to Article VII, Section 18 of the Texas Constitution.~~

- b. ~~By December 1 of each year, The University of Texas System shall submit a report to the Legislative Budget Board for the prior fiscal year by December 1 of each fiscal year that includes information on all capital construction projects paid for with funds appropriated by this Act, having a cost in excess of \$1,000,000 and having the purpose of directly supporting the administration and operation of in the prior fiscal year that will be used primarily by The University of Texas System Administration or the Board of Regents of The University of Texas System. Board of Regents that are funded with funds not appropriated by the Act. The report must include at a minimum for each capital project: (1) the purpose of the project; (2) the total cost of the project; (3) the source of funding for the project; (4) the savings achieved by the project and (45) any other information requested by the Legislative Budget Board.~~

By: \_\_\_\_\_

By: \_\_\_\_\_

**Texas State Technical College System Administration**  
**Proposed Contingency Rider**  
**Transition Funding Fort Bend County**

Prepared by LBB Staff, 05/19/2015

**Overview**

The following action would provide that contingent on House Bill 658 or similar legislation relating to the creation of a campus in Fort Bend County, \$9,000,000 in General Revenue to the Texas State Technical College System Administration in the 2016-17 biennium is transition funding for the Fort Bend County campus. If House Bill 658 is not enacted, this funding would still be allocated to Texas State Technical College System Administration.

**Required Action**

1. On page III-XX of the Conference Committee Report on House Bill 1, within the Texas State Technical College System Administration's bill pattern, add the following rider:

Contingency for House Bill 658. (A) Contingent upon enactment of House Bill 658, or similar legislation relating to the creation of a campus of the Texas State Technical College System in Fort Bend County, by the Eighty-fourth Legislature, Regular Session, the Texas State Technical College System Administration shall use funds appropriated above in Strategy B.1.2. Fort Bend County, for the Fort Bend County Campus. Any unexpended balances in appropriations made to Strategy B.1.2. Fort Bend County, remaining as of August 31, 2016, are hereby appropriated to the Texas State Technical College System Administration for the fiscal year beginning September 1, 2016, for the same purpose.

(B) In the event House Bill 658, or similar legislation relating to the creation of a campus of the Texas State Technical College System in Fort Bend County, by the Eighty-fourth Legislature, Regular Session, is not enacted, Texas State Technical College System Administration may transfer funds appropriated above in Strategy B.1.2. Fort Bend County, to another strategy.

By: \_\_\_\_\_

**The University of Texas Rio Grande Valley**  
**Proposed Rider**  
**School of Medicine**

Prepared by LBB Staff, 05/19/2015

**Overview**

The following action would require The University of Texas Rio Grande Valley (UTRGV) to report on expenditures made from funds appropriated to support the establishment, operation, and administration of the UTRGV School of Medicine and Regional Academic Health Center. The report would be provided to the Legislative Budget Board, House Appropriations Committee, and Senate Finance Committee no later than December 1 of each fiscal year.

**Required Action**

1. On page III-XX of the Conference Committee Report on House Bill 1, within The University of Texas Rio Grande Valley's bill pattern, add the following rider:

The University of Texas Rio Grande Valley shall report, by December 1 of each fiscal year, to the Legislative Budget Board, House Appropriations Committee, and Senate Finance Committee, information on the use of expenditures from appropriations provided in Strategy C.4.1, School of Medicine and Strategy E.1.1, Tobacco Earnings from the Permanent Health Fund for Higher Education.

By: \_\_\_\_\_

**Texas A&M University Health Science Center**  
**Proposed Rider**  
**Multiple Locations**

Prepared by LBB Staff, 05/16/2015

**Overview**

The following action would note that of the listing of multiple locations that Texas A&M University Health Science Center is authorized to locate degree programs, only those in remote locations qualify for the small class supplement and multi-campus adjustment component of the space projection model.

**Required Action**

1. On page III-178 of the Conference Committee Report on House Bill 1, within Texas A&M University Health Sciences Center's bill pattern, amend the following rider:

**9. Multiple Locations.** The Texas A&M University System Health Science Center has physical locations and campuses throughout the State of Texas, including Austin, Bryan, College Station, Corpus Christi, Dallas, Houston, Kingsville, McAllen, Round Rock, Lufkin, and Temple. In order to assure maximum efficiency in the use of those facilities and campuses and to provide the greatest availability of academic programs and health related services to the citizens of the State of Texas, the Texas A&M University System Health Science Center is authorized to locate and relocate the various degree programs of its colleges and schools which have been authorized by the board of regents and approved by the Texas Higher Education Coordinating Board, if applicable, at any one or more of its physical locations or campuses. The intent of this section is to recognize individual programs offered at the physical locations and campuses of the Texas A&M University System Health Science Center as qualifying for the small class supplement component of the instruction and operations formula, if the individual program is at a remote site, and the multi-campus adjustment component of the space projection model.

By: \_\_\_\_\_

**Texas A&M University Health Science Center**  
**Proposed Rider**  
**Nursing Program Expansion**

Prepared by LBB Staff, 05/7/2015

**Overview**

The following action would provide that Texas A&M University Health Science Center shall use funds appropriated in Strategy E.X.X, Nursing Program Expansion, to support a partnership between Texas A&M University Health Science Center and Angelina College, provide unexpended balance authority for the funds, and include a requirement that funding phase out as formula funding increases. If a partnership does not exist, the funds may not be used for any other purpose.

**Required Action**

1. On page III-XX of the Conference Committee Report on House Bill 1, within Texas A&M University Health Sciences Center's bill pattern, add the following rider:

**Nursing Program Expansion.** Out of funds appropriated above in Strategy E.X.X, Nursing Program Expansion, \$250,000 in General Revenue each fiscal year shall be used to support a partnership between Texas A&M University Health Science Center and Angelina College for a nursing program. If a partnership does not exist, the funds may not be used for any other purpose.

Any unexpended balance as of August 31, 2016 in Strategy E.X.X, Nursing Program Expansion is hereby appropriated for the same purposes for fiscal year 2017. It is the intent of the legislature that non-formula General Revenue operations funding in Strategy E.X.X, Nursing Program Expansion for Texas A&M University Health Science Center will be phased out as formula funding increases.

**Public Community/Junior Colleges**  
**Proposed Rider**  
**Reporting Requirement**

Prepared by LBB Staff, 05/18/15

**Overview**

The following rider would require all community college districts to report to the Legislative Budget Board the information regarding: (1) the number of contact hours and success points generated at each campus and the amount of formula funding expended by campus; and (2) the total tuition and fee revenue generated by each campus and how those funds were expended by campus.

**Required Action**

On page III-196 of the Public Community/Junior Colleges bill pattern, add the following rider:

- \_\_\_\_\_. **Reporting Requirement.** Each public community/junior college shall submit a report to the Legislative Budget Board no later than December 1 of each fiscal year that includes the following information:
- a) the number of contact hours and success points generated by each campus of the public community/junior college district in the prior fiscal year and the amount of formula funding transferred to each campus of the public community/junior college district in the prior fiscal year; and
  - b) the total tuition and fee revenue collected at each campus of the public community/junior college district in the prior fiscal year and the amount of total tuition and fee revenue that each campus transferred to another campus in the prior fiscal year.

**Texas A&M Engineering Experiment Station**  
**Proposed Rider**  
**Center for Infrastructure Renewal**

Prepared by LBB Staff, 05/19/15

**Overview**

The following rider would specify that appropriations made for the Center for Infrastructure Renewal are for debt service on the facility in fiscal year 2017. The rider also states that the appropriation is contingent on a two-thirds vote in each house of the Legislature and that there is a demonstrated need for the center.

**Required Action**

On page III-214 of the Texas A&M Engineering Experiment Station's bill pattern, add the following rider:

- \_\_\_\_\_. **Debt Service for the Center for Infrastructure Renewal.** Out of the funds appropriated above in Strategy C.1.3, Center for Infrastructure Renewal, \$5,000,000 in General Revenue is to be used for debt service for the Center for Infrastructure Renewal in fiscal year 2017, and is contingent upon this Act passing by a two-thirds majority in each house. The Legislature hereby finds in accordance with Article &, Section 18(i) of the Texas Constitution, that there is a demonstrated need for the infrastructure renewal facility at Texas A&M Engineering Experiment Station.