

Issue Docket

Conference Committee on House Bill 1

2016-17 General Appropriations Bill

ArticleVII - Business and Economic Development

As of May 19, 2015

ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT
ISSUE DOCKET

Conference Committee on General Appropriations Bill

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>332 DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS</u>						
NONE						

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>362 TEXAS LOTTERY COMMISSION</u>		VII-7		VII-7		
Technical Adjustments						Senate Bill inadvertently reallocates \$2,756,330 in fiscal year 2016 and \$2,798,120 in fiscal year 2017 in General Revenue-Dedicated Funds from Strategy A.1.11, Retailer Bonus to Strategy A.1.12, Retailer Commissions.
A.1.1, Lottery Operations	\$ 6,510,822	\$ 6,514,037	\$ 7,234,247	\$ 7,237,819	\$ 1,447,207	House decreases General Revenue-Dedicated Funds by \$723,425 in fiscal year 2016 and \$723,782 in fiscal year 2017 for lottery operations.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
A.1.5, Central Administration	\$ 11,884,561	\$ 11,884,236	\$ 13,205,068	\$ 13,204,707	\$ 2,640,978	House decreases General Revenue-Dedicated Funds by \$1,320,507 in fiscal year 2016 and \$1,320,471 in fiscal year 2017 for central administration.
A.1.11, Retailer Bonus	\$ 4,200,000	\$ 4,200,000	\$ 6,956,330	\$ 6,998,120	\$ 5,554,450	See Technical Adjustments.
A.1.12, Retailer Commissions	\$ 22,006,330	\$ 22,048,120	\$ 19,250,000	\$ 19,250,000	\$ 5,554,450	See Technical Adjustments.
B.1.1, Bingo Licensing	\$ 792,233	\$ 792,233	\$ 942,233	\$ 792,233	\$ 150,000	Senate provides Unexpended Balance and Capital Budget Authority between biennia for the Automated Charitable Bingo System Redesign project (see Rider #15 below).
Unexpended Balances Between Biennia and Capital Authority: Automated Charitable Bingo System.			VII-11, Rider #15 Rider Packet, page VII-1			Senate adopts rider that provides Unexpended Balance and Capital Budget Authority between biennia for the Automated Charitable Bingo System Redesign project, not to exceed \$150,000.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>608 DEPARTMENT OF MOTOR VEHICLES</u>	VII-11		VII-11			
Number of Full-Time-Equivalents (FTEs)	763.0	766.0	770.0	770.0		House provides 3.0 FTEs in 2017 for headquarters relocation. Senate provides 5.0 FTEs for motor carrier enforcement and 2.0 FTEs for vehicle registration and titling field service representatives.
	763.0	763.0				
A.1.1, Titles, Registrations, and Plates	\$ 72,852,898	\$ 73,344,138	\$ 74,140,620	\$ 73,720,459	\$ 1,664,043	Senate provides \$240,507 in General Revenue Funds and 2.0 FTEs for vehicle registration and titling field service representatives and \$1,423,536 in General Revenue Funds for relocation of two regional service centers.
	\$ 74,020,416	\$ 73,600,156			HOUSE As Amended	Conference Committee Revision: \$1,423,536 in General Revenue Funds for relocation of two regional service centers.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
A.1.4, Technology Enhancements & Automation	\$ 26,016,149	\$ 2,583,993	\$ 23,809,963	\$ 2,583,993	\$ 2,206,186	House provides \$7,353,955 in General Revenue Funds for the Application Migration & Server Infrastructure Transformation (AMSIT) project. Senate provides \$5,147,769 in General Revenue Funds for the AMSIT project.
B.1.1, Enforcement	\$ 5,370,265	\$ 5,370,265	\$ 5,695,136	\$ 5,656,011	\$ 610,617	Senate provides \$610,617 in General Revenue Funds and 5.0 FTEs for motor carrier enforcement.
C.1.2, Information Resources	\$ 21,582,948	\$ 21,661,296	\$ 23,579,214	\$ 22,135,425	\$ 2,470,395	Senate provides \$2,470,395 in General Revenue Funds for data center services costs.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
C.1.3, Other Support Services	\$ 2,319,336	\$ 14,216,334	\$ 3,725,479	\$ 2,375,506	\$ 10,434,685	House provides \$11,896,998 in General Revenue Funds and 3.0 FTEs in 2017 for headquarters relocation to leased facilities. (See Also Rider Packet, page VII-2)
						Senate provides \$1,462,313 in General Revenue Funds for purchase of new and replacement vehicles; and
						Senate provides \$57,995,000 in Revenue Bond Proceeds to the Texas Facilities Commission (Article I) for the acquisition and relocation of headquarters to state-owned facilities.
	\$ 2,319,336	\$ 3,814,023			House As Amended -\$10,402,311	Conference Committee Revision: Provide \$1.5 million in General Revenue for relocation of DMV Austin Bull Creek facilities.
Department of Motor Vehicles Austin Headquarters	VII-14, Rider #7 Rider Packet, page VII-2 As Amended					House adds a rider directing the use of General Revenue Funds for the purposes of acquiring and maintaining new leased facilities for the department headquarters. (See Also Strategy 3.1.3, Other Support Services)

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>601 DEPARTMENT OF TRANSPORTATION</u>		VII-15		VII-15		
Cross-Strategy Issue #1 - State Highway Fund No. 006 - Proposition 1, 2014	House specifies the use of funds for the following purposes: <ul style="list-style-type: none"> • 45% (\$1,086.1 million) for urban mobility projects; • 25% (\$603.4 million) for regional connectivity; • 20% (\$482.7 million) for statewide maintenance and preservation; • 10% (\$241.4 million) for energy sector safety and maintenance 		Senate strategy allocation reflects the following project funding allocation: <ul style="list-style-type: none"> • 60% (\$1,448.2 million) for mobility and connectivity • 20% (\$482.7 million) for statewide maintenance • 20% (\$482.7 million) for energy sector safety and maintenance 			House allocates funding to Strategy I.1.1, Proposition 1, 2014. (See Also Rider Packet, page VII-8) Senate allocates funding to the strategies as follows: <ul style="list-style-type: none"> • \$144,820,020 in A.1.2, Contracted Planning and Design; • \$217,230,030 in A.1.3, Right-of-way Acquisition; • \$434,460,060 in B.1.2, New Construction Contracts; • \$1,617,156,890 in C.1.2, New Maintenance Contracts

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Cross-Strategy Issue #2 - General Revenue Funds: Contingency for Additional Funding	\$ 500,000,000	\$ 1,000,000,000	\$ -	\$ -	\$ 1,500,000,000	House provides \$1.5 billion in General Revenue (\$0.5 billion in FY16 and \$1.0 billion in FY17) contingent on enactment of legislation relating to increasing transparency in TxDOT operations and functions. Funding is allocated to the strategies as follows: <ul style="list-style-type: none"> • \$63,000,000 in A.1.2, Contracted Planning and Design; • \$84,000,000 in A.1.3, Right-of-way Acquisition; • \$325,080,000 in B.1.2, New Construction Contracts; • \$1,027,920,000 in C.1.2, New Maintenance Contracts (See also Rider Packet, page VII-9.)
Appropriations Made in Riders	\$ -	\$ -	\$ 1,186,000,000	\$ -	\$ 1,186,000,000	Senate provides funding contingent upon enactment of legislation making a one-time allocation of motor vehicle sales tax to the State Highway Fund. (See Also Rider Packet, page VII-8.)

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Cross-Strategy Issue #3 - Capital Budget Authority and Funding: Modernize Portfolio and Project Management (MPPM).						House provides capital budget authority and appropriates proceeds from the sale of agency real property to finance the project. (See Also Rider Packet, page VII-10.)
					SENATE - \$15,520,353	Senate provides capital budget authority and funding for the project by reallocating \$30,520,353 to Strategy A.1.1, from Strategies A.1.2, A.1.3, B.1.2, and C.1.2.
A.1.1, Plan, Design, and Manage Transportation Projects	\$ 397,424,035	\$ 394,825,111	\$ 412,051,590	\$ 410,717,909	\$ 30,520,353	See Cross-Strategy Issue #3 above.
	\$ 412,424,035	\$ 394,825,111				
A.1.2, Contracted Planning and Design	\$ 496,567,500	\$ 501,865,720	\$ 547,666,287	\$ 530,755,732	\$ 79,988,799	See Cross-Strategy Issues above.
	\$ 474,667,500	\$ 459,865,720				
A.1.3, Right-of-way Acquisition	\$ 493,413,462	\$ 445,962,982	\$ 573,561,642	\$ 496,298,000	\$ 130,483,198	See Cross-Strategy Issues above.
	\$ 464,063,462	\$ 389,962,982				

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
B.1.2, New Construction Contracts	\$ 523,454,666	\$ 741,691,241	\$ 637,691,026	\$ 743,941,277	\$ 116,486,396	Senate provides \$12,600,000 in General Revenue Funds for port capital improvement projects. (See Also Rider Packet, page VII-11.) See Cross-Strategy Issues above.
	\$ 412,394,666	\$ 524,971,241				
B.1.4, Aviation Services	\$ 84,002,961	\$ 84,312,961	\$ 87,002,961	\$ 84,312,961	\$ 3,000,000	Senate provides \$3,000,000 in General Revenue Funds to assist in hangar expansion for airport facilities used by the Department of Public Safety for first responders and aircraft staging and storage. (See Also Rider Packet, page VII-13.)
C.1.2, New Maintenance Contracts	\$ 1,457,155,207	\$ 2,668,811,377	\$ 1,919,618,325	\$ 2,775,136,513	\$ 568,788,254	See Cross-Strategy Issues above.
	\$ 1,104,465,207	\$ 1,983,531,377				

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
C.1.3, Contracted Routine Maintenance	\$ 650,783,131	\$ 656,806,961	\$ 671,901,131	\$ 678,151,961	\$ 42,463,000	Senate provides General Revenue for a veterans toll discount (\$5,063,000) and truck toll discount (\$37,400,000) on certain TxDOT toll projects. (See Also Rider Packet, page VII-14.)
						Conference Committee Revision: Amend rider to appropriate proceeds from the sale of real and surplus property for the purpose of providing toll discounts to veterans and large trucks.
E.1.2, Contract Rail Planning and Design	\$ 11,855,533	\$ 12,405,533	\$ 14,500,533	\$ 15,050,533	\$ 5,290,000	Senate provides \$5,290,000 to provide operational funding for the Lone Star Rail District. (See Also Rider Packet, page VII-9.)
G.1.1, General Obligation Bonds	\$ 347,588,244	\$ 378,374,435	\$ 347,588,244	\$ 378,374,435		Conference Committee Addition: Reduce General Revenue funds for General Obligation Bonds Debt Service by \$200 million in 2016-17.
	\$ 227,588,244	\$ 298,374,435				
I.1.1, Proposition 1, 2014	\$ 1,216,274,000	\$ 1,197,393,000	\$ -	\$ -	\$ 2,413,667,000	See Cross-Strategy Issue #1 above.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Reporting Requirements	VII-21, Rider #14 Rider Packet, page VII-3		VII-21, Rider #14 Rider Packet, page VII-3			Senate includes requirement in subsection (d) to notify members of any proposed passenger rail or toll project within their districts regardless of whether or not the project involves state or federal funds.
Contingency for Legislation Making a One-time Allocation of a Portion of Motor Vehicle Sales Tax Revenue to the State Highway Fund			VII-29, Rider #43 Rider Packet, page VII-8			See Appropriations Made in Riders above.
Proposition 1 Appropriations	VII-29, Rider #44 Rider Packet, page VII-8					See Cross-Strategy Issue #1 above.
Lone Star Rail District			VII-29, Rider #45 Rider Packet, page VII-9			Senate specifies the use of General Revenue Funds to provide operational funding for the Lone Star Rail District. (See Also Strategy E.1.2, Contract Rail Planning and Design.)

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
Contingency for Additional Funding	VII-30, Rider #45 Rider Packet, page VII-9					See Cross-Strategy Issue #2 above.
Appropriation and Capital Budget Authority: Receipts from Sale of Real Property	VII-30, Rider #46 Rider Packet, page VII-10 As Amended					House provides capital budget authority for selected capital budget items to be funded only from appropriations of proceeds from the sale of TxDOT real property.
Limitation on Expenditures for Design-Build Contracts			VII-29, Rider #46 Rider Packet, page VII-11 As Amended			Senate provides a limitation on the use of appropriated funds to enter into design-build contracts.
Port Capital Improvements			VII-29, Rider #47 Rider Packet, page VII-11 As Amended			Senate specifies the use of General Revenue and Texas Mobility Funds for port capital improvement projects.
Grants to Certain Peace Officer Organizations	VII-31, Rider #47 Rider Packet, page VII-12					House prohibits the use of appropriations to make grants or other distributions to certain peace officer organizations.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Report on the Elimination of Toll Roads	VII-31, Rider #48 Rider Packet, page VII-12				PENDED	House requires a study and report on the feasibility of eliminating toll roads and the elimination of toll road debt.
Limitation on Expenditures for High-speed Rail			VII-30, Rider #48 Rider Packet, page VII-13			Senate provides a limitation on the use of appropriated funds for construction of high-speed rail.
Texas Border Infrastructure			VII-30, Rider #49 Rider Packet, page VII-13			Senate requires consideration of factors when distributing discretionary funds to TxDOT districts located on the Texas-Mexico border.
Allocation for Emergency and First Responder Airport Facilities			VII-30, Rider #50 Rider Packet, page VII-13			Senate specifies the use of General Revenue to assist in hangar expansion for airport facilities used by the Department of Public Safety for first responders and aircraft staging and storage. (See Also Strategy B.1.4, Aviation Services.)

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Toll Discount Programs			VII-30, Rider #51 Rider Packet, page VII-14 As Amended			Senate specifies the use of General Revenue to provide toll discounts for veterans and large trucks on certain TxDOT toll facilities. (See Also Strategy C.1.3, Contracted Routine Maintenance.)
Conference Committee Revision					ADOPT	Amended Rider 11, District Discretionary Funds

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>320 TEXAS WORKFORCE COMMISSION</u> Cross-Agency Issue - Program transfer from the Department of Assistive and Rehabilitative Services	VII-31		VII-30			<p>Senate transfers funding and staff for the Vocational Rehabilitation, Business Enterprises of Texas, and Disability Determination Services programs from the Department of Assistive and Rehabilitative Services (DARS) to the Texas Workforce Commission. This transfer includes the following:</p> <p>a. Vocational Rehabilitation Program: \$575,590,599 in All Funds and 1,577.9 FTEs (See Also Strategy D.1.1, Vocational Rehabilitation & D.2.2, Program Support - Other);</p> <p>b. Business Enterprises of Texas Program: \$5,735,634 in All Funds and 18.0 FTEs (See Also Strategy D.1.2, Business Enterprises of Texas & D.1.3, Business Enterprises of Texas Trust Fund);</p>
			<div>Conference Committee aligns funding in strategies with SB 208 as Engrossed</div>			

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Number of Full-Time-Equivalents (FTEs)	2,883.2	2,786.8	5,550.1	5,453.7	HOUSE	c. Disability Determination Services Program: \$234,403,712 in All Funds and 875.4 FTEs (See Also Strategy E.1.1, Disability Determination Services);
						d. Related Central Administration: \$42,257,829 in All Funds and 196.1 FTEs (See Also Strategy D.2.1, Program Support – Vocational Rehabilitation); and
						e. All riders including provisions for these three programs.
			2,882.7	4,647.2		House provides 0.5 FTEs for the agency's apprenticeship program.
A.1.8, Apprenticeship	\$ 4,455,936	\$ 4,455,724	\$ 2,955,936	\$ 2,955,724	\$ 3,000,000	Senate adds 2,667.4 FTEs for program transfer from DARS (See Cross-Agency Issue above)
						House provides \$3,000,000 in General Revenue Funds and 0.5 FTEs for the agency's Apprenticeship program.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
A.1.9, Adult Education And Family Literacy	\$ 72,382,870	\$ 72,868,943	\$ 70,382,870	\$ 70,868,943	\$ 4,000,000	House provides \$4,000,000 in General Revenue Funds for the Accelerate Texas program.
A.2.1, Skills Development	\$ 29,239,645	\$ 29,352,069	\$ 24,239,645	\$ 24,352,069	\$ 10,000,000	House provides \$10,000,000 in General Revenue Funds for grants to public junior and technical colleges for career and technical education programs. (See Also Rider Packet, page VII-15)
C.1.1, Central Administration	\$ 12,029,516	\$ 11,896,307	\$ 12,023,996	\$ 11,890,787	\$ 11,040	House provides \$11,040 in General Revenue Funds for the Executive Director salary.
D.1.1, Vocational Rehabilitation	\$ -	\$ -	\$ 271,285,924	\$ 271,213,733	\$ 542,499,657	Cross-Agency Issue - see above
			\$ -	\$ 271,213,733		
D.1.2, Business Enterprises Of Texas (BET)	\$ -	\$ -	\$ 2,463,605	\$ 2,463,605	\$ 4,927,210	Cross-Agency Issue - see above
			\$ -	\$ 2,463,605		

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
D.1.3, Business Enterprises Of Texas Trust Fund	\$ -	\$ -	\$ 404,212	\$ 404,212	\$ 808,424	Cross-Agency Issue - see above
			\$ -	\$ 404,212		
D.2.1, Program Support - Vocational Rehabilitation	\$ -	\$ -	\$ 21,141,225	\$ 21,116,604	\$ 42,257,829	Cross-Agency Issue - see above
			\$ -	\$ 16,888,422		
D.2.2, Program Support - Other	\$ -	\$ -	\$ 16,583,471	\$ 16,507,471	\$ 33,090,942	Cross-Agency Issue - see above
			\$ -	\$ 18,108,226		
E.1.1, Disability Determination Services (DDS)	\$ -	\$ -	\$ 117,201,856	\$ 117,201,856	\$ 234,403,712	Cross-Agency Issue - see above
			\$ -	\$ -		
Workforce Employment and Training Activities	VII-40, Rider #33 Rider Packet, page VII-15		VII-41, Rider #33 Rider Packet, page VII-15			House adds a provision to transfer \$450,000 of appropriated funds to the Texas Veterans Commission to continue funding employment programs for veterans.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Additional Skills Development Funding	VII-41, Rider #34 Rider Packet, page VII-15					House adds provisions for the \$10,000,000 in General Revenue appropriated for grants to public junior and technical colleges for career and technical education programs. (See Also Strategy A.2.1, Skills Development)
Sunset Contingency	VII-41, Rider #35 Rider Packet, page VII-15		VII-41, Rider #34 Rider Packet, page VII-15			Senate notes that the Sunset report was delivered to the Eighty-fourth Legislature and that the legislature may by law continue the Texas Workforce Commission for up to 12 years, if such a law is passed before the sunset date for the Texas Workforce Commission.
Reimbursement of Advisory Committee Members			VII-41, Rider #35 Rider Packet, page VII-16			Senate adds rider for program transfer from DARS. (See Cross-Agency Issue above)
Notification of Federal Funds Distribution			VII-41, Rider #36 Rider Packet, page VII-16			Senate adds rider for program transfer from DARS. (See Cross-Agency Issue above)
Adult Education and Family Literacy Workforce Diploma Program Pilot Project	VII-41, Rider #36 Rider Packet, page VII-17		VII-43, Rider #47 Rider Packet, page VII-17			Senate adds language regarding the workforce diploma program pilot project.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Vocational Rehabilitation Reporting Requirements			VII-41, Rider #37 Rider Packet, page VII-17			Senate adds rider for program transfer from DARS. (See Cross-Agency Issue above)
Vocational Rehabilitation Maintenance of Effort (MOE) and Matching Funds Reporting Requirement			VII-42, Rider #38 Rider Packet, page VII-18			Senate adds rider for program transfer from DARS. (See Cross-Agency Issue above)
Appropriation: GR-Dedicated Business Enterprise Program Trust Fund Account No. 5043			VII-42, Rider #39 Rider Packet, page VII-18			Senate adds rider for program transfer from DARS. (See Cross-Agency Issue above)
Appropriation: Subrogation Receipts			VII-42, Rider #40 Rider Packet, page VII-19			Senate adds rider for program transfer from DARS. (See Cross-Agency Issue above)
Performance Reporting for the Business Enterprises of Texas Program			VII-42, Rider #41 Rider Packet, page VII-19			Senate adds rider for program transfer from DARS. (See Cross-Agency Issue above)
Blind Endowment Trust Fund Reporting			VII-43, Rider #42 Rider Packet, page VII-20			Senate adds rider for program transfer from DARS. (See Cross-Agency Issue above)

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Language Interpreter Services				VII-43, Rider #43 Rider Packet, page VII-20		Senate adds rider for program transfer from DARS. (See Cross-Agency Issue above)
Department of Assistive and Rehabilitative Services Partnership				VII-43, Rider #44 Rider Packet, page VII-21		Senate adds rider for program transfer from DARS. (See Cross-Agency Issue above)
Contingency for the Department of Assistive and Rehabilitative Services Program Transfer				VII-43, Rider #45 Rider Packet, page VII-21 As Amended		Senate adds contingency provision for the program transfer from DARS. (See Cross-Agency Issue above)
Rapid Response Workforce Development Services				VII-43, Rider #46 Rider Packet, page VII-22		Senate add rider to expand use of Skills Development appropriations to provide grants to public junior colleges and public technical colleges to develop customized training programs.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>32A REIMBURSEMENTS TO THE UNEMPLOYMENT COMPENSATION BENEFIT ACCOUNT</u>						
		VII-41		VII-44		
No Issues						

Department of Transportation, Article VII
Proposed Rider
Port Capital Improvements

Prepared by LBB Staff, 05/16/2015

Overview

Amend a rider from the bill pattern for the Department of Transportation in the Senate Committee Substitute for House Bill 1 to direct the use of \$20 million in Texas Mobility Funds to provide funding for port capital improvement projects nominated by the Port Authority Advisory Committee and approved by the Texas Transportation Commission.

Required Action

Amend the following rider from page VII-29 of the Department of Transportation bill pattern in Senate CSHB 1:

47. **Port Capital Improvements.** Out of amounts appropriated above to the Department of Transportation by this Act, ~~\$6,300,000 in each fiscal year out of the General Revenue Fund in Strategy B-1.2, New Construction Contracts, and up to \$7.4 million~~ an amount not to exceed \$20,000,000 for the 2016-17 biennium from any available source of revenue or proceeds in Texas Mobility Fund No. 365 shall be allocated to provide funding for port capital improvement projects selected by the Port Authority Advisory Committee and approved by the Texas Transportation Commission.

Department of Transportation
Proposed Rider
Toll Discount Programs

Prepared by LBB Staff, 05/16/2015

Overview

Amend a rider from the bill pattern for the Department of Transportation in the Senate Committee Substitute for House Bill 1 to appropriate proceeds from the sale of department real property and surplus property instead of General Revenue Funds for the purpose of providing toll discounts for qualified veterans and large trucks on toll roads operated by the department.

Required Action

Amend the following rider from page VII-30 of the Department of Transportation bill pattern in Senate CSHB 1:

- 51. Toll Discount Programs.** ~~Out of~~ In addition to amounts appropriated above, to the Department of Transportation, in Strategy C.1-3, Contracted Routine Maintenance, out of the General Revenue Fund is appropriated receipts from the sale of Department of Transportation real property and receipts from the sale of surplus property, as authorized by Rider 26, Sale of Surplus Property, above, to provide funding for certain toll discount programs as follows:
- a. the amounts of ~~\$2,418,000~~ \$2,000,000 in fiscal year 2016 and ~~\$2,645,000~~ \$2,000,000 in year 2017 are for the purpose of providing toll discounts to qualified veterans for use of the Central Texas Turnpike System and other toll projects operated and maintained by the Department of Transportation pursuant to toll rate policies established by the department; and
 - b. the amounts of ~~\$18,700,000~~ \$9,350,000 in fiscal year 2016 and ~~\$18,700,000~~ \$9,350,000 in fiscal year 2017 are for the purpose of providing toll discounts for large trucks traveling on Segments 1 - 4 of State Highway 130 and State Highway 45 Southeast pursuant to toll rate policies established by the department.

Department of Transportation, Article VII
Proposed Rider
Limitation on Expenditures for Design-Build Contracts

Prepared by LBB Staff, 05/16/2015

Overview

Amend a rider from the bill pattern for the Department of Transportation in the Senate Committee Substitute for House Bill 1 to authorize the department to expend appropriated funds to enter into no more than ten design-build contracts for highway projects in the 2016–17 biennium for projects with estimated construction costs of \$250 million or more. The rider would specify that a limit on the number of design-build contracts per fiscal year or biennium established in general law would prevail if that limit is less than ten contracts per biennium.

Required Action

Amend the following rider from page VII-29 of the Department of Transportation bill pattern in Senate CSHB 1:

- 46. Limitation on Expenditures for Design-Build Contracts.** The Department of Transportation is authorized to expend funds appropriated by this Act to enter into no more than ~~three~~ ten design-build contracts in ~~each fiscal year~~ the 2016-17 biennium for highway projects that have an estimated construction cost to the department of \$250,000,000 or more per highway project. If provisions in Transportation Code §223.242, or similar general law, establish a limit on the number of design-build contracts that the Department of Transportation may enter into in each fiscal year or biennium that is less than the amount authorized by this section, then the limitation established by general law prevails.

Department of Transportation, Article VII
Proposed Funding and Rider
District Discretionary Funds

Prepared by LBB Staff, 05/05/2015

Overview

Amend rider 11, District Discretionary Funds, in the Department of Transportation bill pattern to include provisions regarding the allocation of discretionary funds to border districts to fund improvements designed to facilitate traffic and improve the efficiency of border inspection and security processes at land ports of entry along the Texas-Mexico border.

Required Action

On page VI-21 of the Department of Transportation bill pattern, amend the following rider:

11. District Discretionary Funds.

- a. Out of the funds appropriated above in Goal B, Transportation Improvements, the Department of Transportation shall allocate a minimum of \$2.5 million for each district to the State District Discretionary Category each fiscal year. In addition, the Department of Transportation shall submit to the Legislative Budget Board and the Governor an annual report no later than November 1st each fiscal year detailing the amount of District Discretionary category funds used by each district for project cost overruns.

- b. Out of the funds appropriated above in Goal B, Transportation Improvements, the Department of Transportation shall allocate, in addition to the allocations made under subsection a. of this rider, funds to fund improvements designed to facilitate traffic related to motor vehicles, cargo, and rail, and improve the efficiency of border inspection and security processes at land ports of entry located within 50 miles of the Texas-Mexico border. In making allocations under this subsection, the department shall consider factors related to the movement of people and goods through the land border ports of entry within the boundaries of the state, including but not limited to the number of incoming commercial trucks and railcars, the number of incoming personal motor vehicles and buses, the weight of incoming cargo by commercial trucks, and the number of land border ports of entry.

**Texas Workforce Commission
Proposed Rider**

Prepared by LBB Staff, May 15, 2015

Overview

This rider updates the current contingency rider for the Department of Assistive and Rehabilitative Services program transfer to reflect the most current version of SB 208.

Required Action

- (1) On page VII-43 of the bill pattern for the Texas Workforce Commission, revise the following rider:

45. Contingency for the Department of Assistive and Rehabilitative Services Program Transfer.

- a. Amounts appropriated above in Goal D, Persons With Disabilities, include \$309,213,733 and 1,860.9 FTEs in fiscal year 2017 from appropriations that are contingent on the enactment of legislation relating to the transfer of the Vocational Rehabilitation, Business Enterprises of Texas, Criss Cole Rehabilitation Center, and Older Blind Independent Living Services programs from the Department of Assistive and Rehabilitative Services (DARS) to the Texas Workforce Commission (TWC) by the Eighty-fourth Legislature, Regular Session.
- b. In the event legislation relating to the transfer of programs is not enacted by the Eighty-fourth Legislature, Regular Session, appropriations made to TWC by this Act are reduced by \$309,213,733 and 1,860.9 FTEs in fiscal year 2017 and the amounts of \$309,213,733 and 1,860.9 FTEs in fiscal year 2017 are appropriated to DARS.
- c. Contingent on the enactment of Senate Bill 208, or similar legislation relating to the transfer of programs from DARS to TWC, appropriations and FTE amounts may be transferred between agencies, as determined by the Legislative Budget Board, to reflect any changes to the programs being transferred.