

# **Issue Docket**

**Conference Committee on House Bill 1**

## **2016-17 General Appropriations Bill**

**Article VIII - Regulatory**

**As of May 19, 2015**

ARTICLE VIII - REGULATORY  
**ISSUE DOCKET**  
 Conference Committee on General Appropriations Bill

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>360 STATE OFFICE OF ADMINISTRATIVE HEARINGS</u></b>	VIII-1		VIII-1			
Number of Full-Time- Equivalents (FTEs)	120.0	120.0	123.0	123.0		Senate appropriates 3.0 FTEs for increased workload from General Revenue funded agency referrals.
1.1.1, Conduct Hearings	\$ 10,086,425	\$ 9,121,704	\$ 9,535,425	\$ 9,322,704	\$ 350,000	
					<b>HOUSE</b>	House provides \$1,420,000 in General Revenue Funds for an Integrated Case Management, Case Filing, and Time Keeping System.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
						Senate provides \$1,070,000 in General Revenue Funds for the following:
					SENATE	a. \$400,000 in General Revenue Funds for equity pay increases;
					SENATE	b. \$420,000 in General Revenue Funds for increased workload from General Revenue funded agency referrals; and
					HOUSE	c. \$250,000 in General Revenue Funds for accrued annual leave payments for anticipated retirements.
	\$ 10,505,425	\$ 9,522,704				
2.1.1, Indirect Administration	\$ 1,242,364	\$ 1,242,364	\$ 1,237,579	\$ 1,237,579	\$ 9,570	House provides \$9,570 in General Revenue Funds for salary increase for the Chief Administrative Law Judge.
Billing Rate for Workload	VIII-4, Rider #8 Rider Packet, page VIII-1		VIII-4, Rider #8 Rider Packet, page VIII-1			Senate amends rider to exclude the Racing Commission from subsection (c).

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Sunset Contingency	VIII-5, Rider #9 Rider Packet, page VIII-3		VIII-5, Rider #9 Rider Packet, page VIII-3			Senate notes that the Sunset report was delivered to the Eighty-fourth Legislature and that the legislature may by law continue the State Office of Administrative Hearings for up to 12 years, if such a law is passed before the sunset date for the State Office of Administrative Hearings.
Contingency Appropriation for Case Management System	VIII-5, Rider #10 Rider Packet, page VIII-3					House adopts rider regarding \$1.4 million for a new Integrated Case Management, Case Filing, and Time Keeping System, making the appropriation contingent on the agency submitting a plan to and receiving approval from the Legislative Budget Board.
Unexpended Balance Authority Within the Biennium			VIII-5, Rider #10 Rider Packet, page VIII-3			Senate adds rider providing unexpended balance authority within the biennium.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>508 BOARD OF CHIROPRACTIC EXAMINERS</u></b>	VIII-5		VIII-5			
Cross Strategy Items					<b>SENATE</b>	Senate provides \$20,000 in General Revenue Funds for merit salary increases.
1.1.1, Licensing	\$ 142,829	\$ 142,829	\$ 148,683	\$ 148,685	\$ 11,710	
	\$ 149,445	\$ 149,445			<b>HOUSE</b>	a. House provides \$5,943 in General Revenue Funds for the Executive Director salary.
					<b>HOUSE</b>	b. House provides \$8,190 in General Revenue Funds for FBI rapback participation.
						Senate provides \$5,733 in General Revenue Funds for FBI rapback participation
					<b>SENATE As Amended +\$3,122 (Total \$13,232)</b>	c. Senate provides \$10,110 in General Revenue Funds for transfers to the Health Professions Council for increased shared support services.
						See Cross Strategy Items.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
1.2.1, Enforcement	\$ 376,139	\$ 376,139	\$ 379,357	\$ 379,357	\$ 6,436	House provides \$11,880 in General Revenue Funds for CLEAR investigative system licenses. Senate provides \$8,316 in General Revenue Funds for CLEAR investigative system licenses.
	\$ 381,139	\$ 381,139				See Cross Strategy Items.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>504 TEXAS STATE BOARD OF DENTAL EXAMINERS</u></b>						
		VIII-7		VIII-7		
Cross Strategy Items					<b>SENATE</b>	Senate provides \$100,000 in General Revenue Funds for merit salary increases.
1.1.1, Complaint Resolution	\$ 2,876,141	\$ 2,875,531	\$ 2,871,191	\$ 2,870,582	\$ 9,899	
					<b>HOUSE</b>	a. House provides \$11,899 in General Revenue Funds for the Executive Director salary.
					<b>HOUSE</b>	b. House provides \$48,000 in General Revenue Funds for information technology upgrades.
					<b>SENATE</b>	See Cross Strategy Items.
	\$ 2,901,141	\$ 2,900,191				
1.2.1, Licensure/ Registration/ Certification	\$ 878,070	\$ 878,070	\$ 903,070	\$ 903,070	\$ 50,000	See Cross Strategy Items.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>513 FUNERAL SERVICE COMMISSION</u></b>	VIII-9		VIII-9			
1.1.1, Licensing Requirements	\$ 241,283	\$ 241,863	\$ 245,707	\$ 246,287	\$ 8,848	
			\$ 247,072	\$ 247,652		
					<b>Senate As Amended +\$2,730 (Total \$11,578)</b>	Senate provides \$4,424 each fiscal year in General Revenue Funds for Health Professions Council contributions.
2.2.1, Rule Compliance	\$ 369,085	\$ 368,415	\$ 365,636	\$ 364,966	\$ 6,898	House provides \$6,898 in General Revenue Funds for the Executive Director exempt salary.



Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>481 BOARD OF PROFESSIONAL GEOSCIENTISTS</u></b>						
		VIII-11		VIII-11		
3.1.1, Indirect Administration	\$ 11,659	\$ 11,668	\$ 8,528	\$ 8,538	\$ 6,261	House provides \$6,261 in General Revenue Funds for the Executive Director salary.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>364 HEALTH PROFESSIONS COUNCIL</u></b>						
1.1.1, Agency Coordination and Support	\$ 1,118,227	\$ 1,116,442	\$ 1,062,791	\$ 1,059,844	\$ 112,034	
	VIII-13		VIII-13			
					<b>HOUSE</b>	a. House provides \$58,252 in General Revenue Funds for a Systems Analyst position.
					<b>HOUSE</b>	Senate provides \$40,776 in Interagency Contract Funds for a Systems Analyst position.
					<b>HOUSE</b>	b. House provides \$30,876 in General Revenue Funds for shared imaging systems.
					<b>SENATE</b>	Senate provides \$21,613 in Interagency Contract Funds for shared imaging systems.
					<b>SENATE</b>	c. House provides \$104,227 in General Revenue Funds for improved disaster recovery.
					<b>SENATE</b>	d. Senate provides \$18,932 in Interagency Contract Funds for Information Technology Shared Support salary increases.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Contingency for Additional Funding	\$ 1,127,693	\$ 1,125,908				
	VIII-14, Rider #4 Rider Packet, page VIII-5					House includes a rider making General Revenue appropriations contingent on enactment of legislation that repeals Sec.101.006, Occupations Code, which relates to HPC's method of finance. Rider provisions state that if legislation does not become law, then General Revenue is appropriated to member agencies in order to enter into interagency contract with HPC.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>448 OFFICE OF INJURED EMPLOYEE COUNSEL</u></b>	VIII-15		VIII-14			
1.1.1, Ombudsman Program	\$ 4,990,132	\$ 4,990,132	\$ 5,090,132	\$ 5,090,132	\$ 200,000	Senate provides \$100,000 in General Revenue Funds each fiscal year for equity pay increases.
2.1.1, Rights Responsibilities & Referral	\$ 1,856,330	\$ 1,856,330	\$ 1,906,330	\$ 1,906,330	\$ 100,000	Senate provides \$50,000 in General Revenue Funds each fiscal year for equity pay increases.
3.1.1, Advocate For Injured Employees	\$ 1,598,777	\$ 1,598,777	\$ 1,648,777	\$ 1,648,777	\$ 100,000	Senate provides \$50,000 in General Revenue Funds each fiscal year for equity pay increases.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>454 DEPARTMENT OF INSURANCE</u></b>						
		VIII-17		VIII-16		
Number of Full-Time-Equivalents (FTEs)	1,430.0	1,430.0	1,435.0	1,435.0	HOUSE	Senate provides: a. 1.0 FTE for Consumer Protection and Adjuster Licensing staffing.
					HOUSE	b. 1.0 FTE for Fraud Unit staffing.
					SENATE	c. 2.0 FTEs for the Fire Marshal's Office staffing, training, and vehicle needs.
					SENATE	d. 1.0 FTE to address Gartner Security assessment needs.
	1,433.0	1,433.0				
1.2.1, Resolve Complaints	\$ 2,684,190	\$ 2,684,190	\$ 2,794,530	\$ 2,794,530	\$ 220,680	Senate provides \$220,680 in General Revenue Insurance Maintenance Tax Funds and 3.0 FTEs for increased workload demands in the agency's Consumer Protection and Adjuster Licensing division.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
1.2.3, Insurance Fraud	\$ 3,170,802	\$ 3,170,802	\$ 3,429,538	\$ 3,349,538	\$ 437,472	<p>a. House provides \$344,000 in General Revenue Insurance Maintenance Tax Funds and 3.0 FTEs for the agency's Insurance Fraud Unit.</p> <p>Senate provides \$501,472 in General Revenue Insurance Maintenance Tax Funds and 4.0 FTEs for the agency's Insurance Fraud Unit .</p> <p>b. Senate provides \$280,000 in General Revenue Insurance Maintenance Tax Funds and 2.0 FTEs for staffing, training, and vehicle needs in the Fire Marshal's Office.</p>
	\$ 3,350,802	\$ 3,270,802				

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
1.3.1, Process Rates, Forms & Licenses	\$ 11,136,248	\$ 11,136,248	\$ 11,070,968	\$ 11,070,968	\$ 130,560	House provides \$367,800 in General Revenue-Dedicated Fund 36 Funds and 5.0 FTEs for increased workload demands in the agency's Consumer Protection and Adjuster Licensing division.  Senate provides \$237,240 in General Revenue-Dedicated Fund 36 Funds and 3.0 FTEs for increased workload demands in the agency's Consumer Protection and Adjuster Licensing division.
5.1.1, Central Administration	\$ 10,351,336	\$ 10,351,335	\$ 10,344,489	\$ 10,344,490	\$ 13,692	House appropriates \$13,692 in General Revenue Insurance Maintenance Tax Funds for a salary increase for the Commissioner of Insurance.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
5.1.2, Information Resources	\$ 12,448,341	\$ 12,735,768	\$ 13,239,474	\$ 13,526,900	\$ 1,582,265	Senate provides: a. \$668,116 in General Revenue Insurance Maintenance Tax Funds and \$524,949 in General Revenue-Dedicated Fund 36 Funds for Data Center services to replace software and equipment that is no longer supported; and  b. \$389,200 in General Revenue Insurance Maintenance Tax Funds for addressing Gartner Security assessment needs.
Appropriation of Amusement Ride Fee Collection and Reporting Requirements	VIII-24, Rider #22 Rider Packet, page VIII-6		VIII-24, Rider #22 Rider Packet, page VIII-6			Minor text difference between House and Senate versions of Rider #22.



Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>359 OFFICE OF PUBLIC INSURANCE COUNSEL</u></b>	VIII-25		VIII-24			
1.1.1, Participate in Rate /Rule Hearings	\$ 867,126	\$ 867,126	\$ 864,887	\$ 864,888	\$ 4,477	
	<b>\$ 870,368</b>	<b>\$ 870,368</b>			<b>HOUSE</b>	House provides an increase of \$9,511 in General Revenue Funds for the Executive Director salary.
					<b>SENATE As Amended +\$1,450 (Total \$6,484)</b>	Senate provides \$2,517 each fiscal year in General Revenue Funds for increased Health Professions Council contribution.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>464 BOARD OF PROFESSIONAL LAND SURVEYING</u></b>						
		VIII-26		VIII-26		
1.1.2, Indirect Administration - Licensing and Education	\$ 88,363	\$ 88,362	\$ 85,249	\$ 85,249	\$ 6,227	House provides \$6,227 in General Revenue Funds for the Executive Director salary.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>452 DEPARTMENT OF LICENSING AND REGULATION</u></b>						
		VIII-28		VIII-27		
Number of Full-Time- Equivalents (FTEs)	398.2	398.2	392.2	392.2	<b>HOUSE HOUSE  SENATE</b>	House provides 6.0 FTEs for the following: a. 3.0 FTEs for Gartner security audit; b. 1.0 FTE for strengthening private-public partnerships; and c. 2.0 FTEs for combating online licensing violations and fraud.
	400.2	400.2				
1.1.4, Customer Service	\$ 1,533,415	\$ 1,519,407	\$ 1,532,090	\$ 1,518,082	\$ 2,650	a. House provides \$174,344 in General Revenue Funds for customer service responsiveness.  b. Senate provides \$171,694 in General Revenue Funds for customer service responsiveness.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
2.1.2, Building Plan Reviews	\$ 1,235,237	\$ 1,221,867	\$ 1,238,798	\$ 1,223,605	\$ 5,299	a. House provides \$239,310 in General Revenue Funds for plan review activities.  b. Senate provides \$244,609 in General Revenue Funds for plan review activities.
2.1.3, Resolve Complaints	\$ 3,118,488	\$ 3,126,177	\$ 3,042,989	\$ 3,057,053	\$ 144,623	House provides \$289,246 in General Revenue Funds and 2.0 FTEs for online licensing violations and fraud prevention in Strategies 2.1.3 and 2.1.4.
2.1.4, Investigation	\$ 3,056,213	\$ 3,049,838	\$ 2,980,714	\$ 2,980,714	\$ 144,623	See Strategy 2.1.3 above.
3.1.1, Central Administration	\$ 2,467,435	\$ 2,460,431	\$ 2,405,877	\$ 2,405,877	\$ 116,112	House provides \$116,112 in General Revenue Funds and 1.0 FTE for private-public partnership administration.
3.1.2, Information Resources	\$ 3,121,933	\$ 2,435,299	\$ 2,249,809	\$ 2,196,978	\$ 1,110,445	a. House provides \$1,523,445 in General Revenue Funds and 3.0 FTEs for Gartner IT security audit.  b. Senate provides \$413,000 in General Revenue Funds and 3.0 FTEs for Gartner IT security audit.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Judgments and Settlements			VIII-32, Rider #14 Rider Packet, page VIII-7			Senate adds a rider relieving the agency's responsibility for payments of judgments or settlements related to claims challenging the validity or constitutionality of state law.
Combative Sports Program Attendance Report			VIII-32, Rider #15 Rider Packet, page VIII-7			Senate adds a rider requiring the agency to submit an attendance report of agency personnel attending combat sports events in the state.
Unexpended Balance Authority			VIII-32, Rider #12 Rider Packet, page VIII-7			Senate continues rider granting the agency unexpended balance authority within the biennium.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>503 TEXAS MEDICAL BOARD</u></b>	VIII-33		VIII-33			
Number of Full-Time-Equivalents (FTEs)	180.5	180.5	182.5	182.5		House provides 8.0 FTEs in the Licensing and Enforcement programs.  Senate provides 10.0 FTEs in the Licensing and Enforcement programs.
	181.5	181.5				
1.1.1, Licensing	\$ 1,868,607	\$ 1,964,566	\$ 1,946,881	\$ 2,037,900	\$ 151,608	House provides \$287,300 in General Revenue Funds for 4.0 FTEs in the Licensing program.  Senate provides \$438,908 in General Revenue Funds for 6.0 FTEs in the Licensing program.
	\$ 1,901,670	\$ 1,997,629				

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
2.1.1, Enforcement	\$ 7,668,765	\$ 7,607,942	\$ 7,703,765	\$ 7,642,942	\$ 70,000	House provides \$296,000 in General Revenue-Dedicated Funds for 4.0 FTEs in the Enforcement program.  Senate provides \$366,000 in General Revenue-Dedicated Funds for 4.0 FTEs in the Enforcement program.
3.1.1, Indirect Administration-Licensing	\$ 556,788	\$ 554,688	\$ 555,459	\$ 553,359	\$ 2,658	House provides \$2,658 in General Revenue Funds for the Executive Director salary.
3.1.2, Indirect Administration-Enforcement	\$ 1,212,793	\$ 1,202,551	\$ 1,209,692	\$ 1,199,451	\$ 6,201	House provides \$6,201 in General Revenue Funds for the Executive Director salary.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>507 TEXAS BOARD OF NURSING</u></b>						
		VIII-36		VIII-36		
Number of Full-Time-Equivalents (FTEs)	120.7	120.7	128.7	128.7		House provides 11.0 FTEs in the Licensing and Enforcement programs.  Senate provides 19.0 FTEs in the Licensing, Accreditation, and Enforcement programs.
	124.7	124.7				



Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
1.1.1, Licensing	\$ 5,402,117	\$ 5,402,117	\$ 5,694,516	\$ 5,694,517	\$ 584,799	
			\$ 5,696,060	\$ 5,696,060		a. House provides \$645,148 in General Revenue Funds for 8.0 FTEs in the Licensing program.
						Senate provides \$1,122,744 in General Revenue Funds for 12.0 FTEs in the Licensing program.
					<b>SENATE</b>	
					<b>SENATE</b>	b. Senate provides \$100,000 in General Revenue Funds for merit salary increases.
					<b>SENATE As Amended + \$3,087 (Total \$10,290)</b>	c. Senate provides \$7,203 in General Revenue Funds for interagency transfers to the Health Professions Council for increased shared support services.
1.2.1, Accreditation	\$ 556,820	\$ 556,820	\$ 628,506	\$ 628,506	\$ 143,372	Senate provides \$143,372 in General Revenue Funds for 1.0 FTE in the Accreditation program.



Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>514 OPTOMETRY BOARD</u></b>	VIII-39		VIII-39			
1.1.1, Licensure and Enforcement	\$ 312,953	\$ 312,921	\$ 317,694	\$ 317,662	\$ 9,482	
					<b>HOUSE</b>	House provides \$7,574 in General Revenue Funds for an increase in the Executive Director salary.
						Senate provides \$17,056 in General Revenue Funds for:
					<b>SENATE</b>	a. \$12,000 for merit salary increases; and
					<b>SENATE As Amended + \$1,760 (Total \$6,816)</b>	b. \$5,056 for interagency transfers to Health Professions Council.
	\$ 322,361	\$ 322,329				

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>515 BOARD OF PHARMACY</u></b>						
		VIII-40		VIII-40		
Number of Full-Time-Equivalents (FTEs)	92.0	92.0	93.0	93.0		Senate provides for a Network Specialist position.
Cross Strategy Items						
					HOUSE	a. House provides \$116,917 and Senate provides \$81,842 in General Revenue Funds for technology and imaging upgrades.
					HOUSE	b. House provides \$8,782 in General Revenue Funds for the Executive Director salary
					SENATE	c. Senate provides \$283,540 in General Revenue Funds for merit salary increases
					SENATE	d. Senate provides \$129,176 in General Revenue Funds for a Network Specialist position.
					SENATE	e. Senate provides \$29,544 in General Revenue Funds for lump sum annual leave for Executive Director who is retiring

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
1.1.1, Licensing	\$ 903,763	\$ 953,895	\$ 983,217	\$ 1,035,772	\$ 161,331	Senate provides \$7,203 in General Revenue Funds for transfers to the Health Professions Council for increased shared support services.  See Cross Strategy Items.
			\$ 984,760	\$ 1,037,315		
2.1.1, Enforcement	\$ 4,429,031	\$ 4,430,752	\$ 4,583,460	\$ 4,589,587	\$ 313,264	Senate provides \$61,800 in General Revenue Funds for the replacement of three vehicles.  See Cross Strategy Items.
	\$ 4,499,916	\$ 4,501,637				

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
3.1.1, Licensing- Indirect Administration	\$ 129,246	\$ 119,721	\$ 128,895	\$ 119,433	\$ 639	See Cross Strategy Items.
3.1.2, Enforcement- Indirect Administration	\$ 733,885	\$ 679,896	\$ 730,428	\$ 676,803	\$ 6,550	See Cross Strategy Items.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>533 EXECUTIVE COUNCIL OF PHYSICAL THERAPY &amp; OCCUPATIONAL THERAPY EXAMINERS</u></b>						
		VIII-42		VIII-43		
Cross Strategy Items					<b>SENATE</b>	a. House provides \$44,000 and Senate provides \$30,800 in General Revenue Funds to replace agency licensing database
					<b>HOUSE</b>	b. House provides \$4,999 in General Revenue Funds to replace network server
					<b>SENATE</b>	c. Senate provides \$99,360 in General Revenue Funds for merit salary increases
					<b>SENATE</b>	d. Senate provides \$26,950 in General Revenue Funds to replace agency website
					<b>SENATE</b>	e. Senate provides \$16,000 in General Revenue Funds for workspace improvements
					<b>HOUSE</b>	f. Senate provides \$2,500 in General Revenue Funds to replace office furniture

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
1.1.1, Operate Licensing System	\$ 743,270	\$ 730,596	\$ 757,348	\$ 786,623	\$ 70,105	<p>Senate provides \$11,374 in General Revenue Funds for transfers to the Health Professions Council for increased shared support services.</p> <p>See Cross Strategy Items</p>
			\$ 759,104	\$ 788,379	<p><b>SENATE</b> <b>As Amended</b> <b>+ \$3,512</b> <b>(Total \$14,886)</b></p>	
2.1.1, Administer Enforcement	\$ 401,397	\$ 394,571	\$ 421,002	\$ 435,877	\$ 60,911	<p><b>HOUSE</b></p> <p>House provides \$6,969 in General Revenue Funds to increase the Executive Director salary.</p> <p><b>SENATE</b></p> <p>See Cross Strategy Items.</p>



Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>456 BOARD OF PLUMBING EXAMINERS</u></b>						
	VIII-44		VIII-45			
Number of Full-Time-Equivalents (FTEs)	34.0	34.0	33.0	33.0		House provides 1.0 FTE for an investigator position.
1.1.3, Inspections and Enforcement	\$ 1,355,600	\$ 1,306,200	\$ 1,297,250	\$ 1,272,400	\$ 92,150	a. House provides \$264,300 in General Revenue Funds and 2.0 FTE for an investigator position.  b. Senate provides \$132,150 in General Revenue Funds and 1.0 FTE for an investigator position.  Senate provides \$40,000 in General Revenue Funds for merit salary increases.
2.1.1, Indirect Administration - Exam/License.	\$ 131,068	\$ 137,600	\$ 125,591	\$ 132,123	\$ 10,954	House provides \$10,954 in General Revenue Funds for the Executive Director salary.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>512 BOARD OF PODIATRIC MEDICAL EXAMINERS</u></b>	VIII-46		VIII-46			
1.1.1, Licensure and Enforcement	\$ 231,142	\$ 226,381	\$ 229,035	\$ 224,275	\$ 4,213	
	\$ 234,212	\$ 229,451			<b>HOUSE</b>	House provides \$8,849 in General Revenue Funds for an increase in the Executive Director salary.
					<b>SENATE As Amended + \$1,504 (Total \$6,140)</b>	Senate provides \$4,636 in General Revenue Funds for interagency transfers to the Health Professions Council for increased shared support services.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>520 BOARD OF EXAMINERS OF PSYCHOLOGISTS</u></b>	VIII-47		VIII-48			
1.1.1, Licensing	\$ 504,590	\$ 505,237	\$ 507,339	\$ 507,987	\$ 5,499	
	\$ 510,654	\$ 511,301			<b>HOUSE</b>	House provides \$3,769 in General Revenue Funds to increase the Executive Director salary.
					<b>SENATE As Amended +\$2,860 (Total \$12,128)</b>	Senate provides \$9,268 in General Revenue Funds for interagency transfers to the Health Professions Council for increased shared support services.
2.1.1, Enforcement	\$ 341,811	\$ 341,091	\$ 339,926	\$ 339,206	\$ 3,770	House provides \$3,770 in General Revenue Funds to increase the Executive Director salary.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b>476 RACING COMMISSION</b>	VIII-49					
Cross-Strategy Issue - Agency Funding						Senate removes agency bill pattern.
Number of Full-Time-Equivalents (FTEs)	51.2	51.2	0.0	0.0		Cross-Strategy Issue - see above
Number of Full-Time-Equivalents (FTEs) in Riders	5.0	5.0	0.0	0.0		Cross-Strategy Issue - see above
Appropriations Made in Riders	\$ 635,637	\$ 635,637	\$ -	\$ -	\$ 1,271,274	Cross-Strategy Issue - see above
1.1.1, License/Regulate Racetracks	\$ 359,315	\$ 359,975	\$ -	\$ -	\$ 719,290	Cross-Strategy Issue - see above
1.2.1, Texas Bred Incentive Program	\$ 3,475,000	\$ 3,475,000	\$ -	\$ -	\$ 6,950,000	Cross-Strategy Issue - see above
1.3.1, Supervise & Conduct Live Races	\$ 690,724	\$ 692,204	\$ -	\$ -	\$ 1,382,928	Cross-Strategy Issue - see above

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
1.3.2, Monitor Licensee Activities	\$ 245,602	\$ 243,522	\$ -	\$ -	\$ 489,124	Cross-Strategy Issue - see above
1.4.1, Inspect & Provide Emergency Care	\$ 340,949	\$ 341,149	\$ -	\$ -	\$ 682,098	Cross-Strategy Issue - see above
1.4.2, Administer Drug Tests	\$ 283,998	\$ 284,898	\$ -	\$ -	\$ 568,896	Cross-Strategy Issue - see above
2.1.1, Occupational Licensing Program	\$ 512,164	\$ 513,044	\$ -	\$ -	\$ 1,025,208	Cross-Strategy Issue - see above
2.1.2, Texas.gov	\$ 22,500	\$ 22,500	\$ -	\$ -	\$ 45,000	Cross-Strategy Issue - see above
3.1.1, Monitor Wagering and Audit	\$ 326,775	\$ 327,375	\$ -	\$ -	\$ 654,150	Cross-Strategy Issue - see above
3.1.2, Wagering Compliance Inspections	\$ 167,211	\$ 167,631	\$ -	\$ -	\$ 334,842	Cross-Strategy Issue - see above
4.1.1, Central Admin & Other Support Services	\$ 742,938	\$ 756,949	\$ -	\$ -	\$ 1,499,887	House provides \$5,758 in fiscal year 2016 and \$5,757 in fiscal year 2017 in General Revenue-Dedicated Funds for the Executive Director salary.  Cross-Strategy Issue - see above

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
4.1.2, Information Resources	\$ 514,024	\$ 538,500	\$ -	\$ -	\$ 1,052,524	Cross-Strategy Issue - see above
Texas Bred Incentive Program Receipts	VIII-51, Rider #2 Rider Packet, page VIII-12					Cross-Strategy Issue - see above
Criminal History Checks and Background Checks	VIII-51, Rider #3 Rider Packet, page VIII-12					Cross-Strategy Issue - see above
Texas Bred Incentive Program Awards	VIII-52, Rider #4 Rider Packet, page VIII-12					Cross-Strategy Issue - see above
Contingent Appropriation: New Horse Racetrack or Reopening Horse Racetrack and Accredited Texas Bred Program	VIII-52, Rider #5 Rider Packet, page VIII-13					Cross-Strategy Issue - see above
Contingent Appropriation: New Racetrack Application	VIII-53, Rider #6 Rider Packet, page VIII-15					Cross-Strategy Issue - see above
Conference Committee Addition: New Rider: Approval of Central Administration & Other Support Services					<b>ADOPT</b>	Rider makes certain appropriations to the Texas Racing Commission contingent upon approval of the Legislative Budget Board.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>312 SECURITIES BOARD</u></b>	VIII-53		VIII-49		<b>SENATE</b>	Senate provides \$1,194,040 in General Revenue Funds for salary increases.
Cross-Strategy Issue - salary increases						
1.1.1, Law Enforcement	\$ 2,808,151	\$ 2,806,471	\$ 3,068,679	\$ 3,098,340		
1.2.1, Securities Registration	\$ 401,630	\$ 401,630	\$ 422,394	\$ 424,942		
1.3.1, Dealer Registration	\$ 450,323	\$ 450,323	\$ 471,088	\$ 473,637		
1.4.1, Inspect Records	\$ 1,940,754	\$ 1,940,754	\$ 2,190,393	\$ 2,233,291		
2.1.1, Central Administration	\$ 1,350,000	\$ 1,351,200	\$ 1,355,656	\$ 1,356,856	<b>ADOPT</b>	Contingency for House Bill 2493 to increase General Revenue by \$1,194,040 for merit salary increases if legislation is not enacted.
Appropriation of Unexpended Balances Within the Biennium			VIII-51, Rider #3 Rider Packet, page VIII-16			
Conference Committee Addition New Rider: Contingency for HB 2493						

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>473 PUBLIC UTILITY COMMISSION OF TEXAS</u></b>						
		VIII-55		VIII-51		
Unexpended Balance Authority				VIII-55, Rider #6 Rider Packet, page VIII-17		Senate continues rider granting the agency unexpended balance authority within the biennium.
Contingency Appropriation: System Benefit Fund		VIII-58, Rider #7 Rider Packet, page VIII-17		VIII-55, Rider #8 Rider Packet, page VIII-17		House adds a contingency provision in the event that legislation relating to the appropriation of the balance of the System Benefit Fund (SBF) is not enacted by the Eighty-fourth Legislature, appropriations to PUC out of the General Revenue Fund in fiscal year 2017 are increased by the total General Revenue-Dedicated Funds remaining in the SBF Account 5100.



Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>475 OFFICE OF PUBLIC UTILITY COUNSEL</u></b>	VIII-59		VIII-55			
1.1.1, Participation in Cases	\$ 1,541,136	\$ 1,541,136	\$ 1,539,477	\$ 1,539,477	\$ 3,318	House provides \$3,318 in General Revenue Funds for the Public Counsel salary.
2.1.1, Utility Projects	\$ 660,486	\$ 660,486	\$ 659,775	\$ 659,775	\$ 1,422	House provides \$1,422 in General Revenue Funds for the Public Counsel salary.
Unexpended Balance Authority			VIII-56, Rider #2 Rider Packet, page VIII-18			Senate continues rider granting the agency unexpended balance authority within the biennium.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>578 BOARD OF VETERINARY MEDICAL EXAMINERS</u></b>	VIII-60		VIII-56			
1.1.1, Operate Licensure System	\$ 225,351	\$ 225,351	\$ 231,014	\$ 231,014	\$ 11,326	
	\$ 234,343	\$ 234,343			<b>HOUSE</b>	House provides \$1,262 in General Revenue Funds to increase the Executive Director salary.
					<b>SENATE As Amended + \$3,628 (Total \$16,216)</b>	Senate provides \$12,588 in General Revenue Funds for interagency transfers to the Health Professions Council for increased shared support services.
1.2.1, Complaints and Action	\$ 866,351	\$ 866,353	\$ 864,467	\$ 864,469	\$ 3,768	House provides \$3,768 in General Revenue Funds to increase the Executive Director salary.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>S08 SPECIAL PROVISIONS RELATING TO ALL REGULATORY AGENCIES</u></b>						
See Rider Packet	VIII-63		VIII-59			
	VIII-63 Rider Packet, page VIII-20		VIII-59 Rider Packet, page VIII-20			House reflects additional appropriation of \$193,355 in General Revenue Funds made in the Health Professions Council's bill pattern, which is contingent on the enactment of legislation.
						Senate removes references to the Racing Commission.

By: \_\_\_\_\_

**Texas Racing Commission  
Proposed Rider**

Prepared by LBB Staff, May 16, 2015

**Overview**

This rider makes certain appropriations to the Texas Racing Commission contingent upon approval of the Legislative Budget Board.

**Required Action**

- (1) On page VIII-49 of the bill pattern for the Texas Racing Commission, add the following rider:

**7. Approval of Central Administration & Other Support Services.** None of the appropriations above in Strategy D.1.1, Central Admin & Other Support Services may be expended until the Texas Racing Commission receives written approval from the Legislative Budget Board.

By: \_\_\_\_\_

**Securities Board  
Proposed Rider**

Prepared by LBB Staff, May 14, 2015

**Overview**

This rider provides appropriation authority for employee merit salary increases contingent upon the Securities Board Self-Directed and Semi-Independent legislation not passing.

**Required Action**

(1) On page VIII-51 of the bill pattern for the Securities Board, add the following rider:

**4. Contingency for HB 2493.** Out of amounts appropriated above, the agency is appropriated from the General Revenue Fund, \$557,352 in fiscal year 2016 and \$636,688 in fiscal year 2017 for the purpose of employee merit salary increases contingent upon House Bill 2493, or similar legislation relating to the classification of the agency as a Self-Directed and Semi-Independent agency, not being enacted.