Issue Docket

Conference Committee on House Bill 1

2016-17 General Appropriations Bill

Article X - The Legislature

As of May 20, 2015

ISSUE DOCKET

Conference Committee on General Appropriations Bill

Agency/Item	House		Senate		Biennial	Explanation
	2016	2017	2016	2017	Difference	
101 SENATE	X-1		X-1			
No Issues						

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
102 HOUSE OF REPRESENTATIVES	X-2		X-2			
Study on cost of Education Adjustment	X-3, Rider #8 Rider Packet, page X-1					House includes a rider which directs the Legislative Budget Board to conduct a study on the cost of education index adjustment contained in Chapter 203, Title 19, Texas Administrative Code and issue recommendations by January 1, 2017.
Long Term Revenues and Cost Drivers Report	X-3, Rider #9 Rider Packet, page X-1				**HOUSE as amended to make a technical correction and require an evaluation of the benefits of continuing the report**	House includes a rider which directs the Legislative Budget Board to deliver a report on long term revenue and cost drivers for the state budget.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
Content of Fiscal Notes	X-4, Rider #10 Rider Packet, page X-1					House includes a rider requiring that each fiscal note contain estimated appropriations that would need to be included in the General Appropriations Act and the probable costs that state entities would be likely to incur.
Similar Radio System Study			X-3, Rider #8 Rider Packet, page X-1			Senate includes a rider which directs the Legislative Budget Board to study the possibility of having all Texas law enforcement agencies and all state agencies that purchase or lease a similar radio system have one contract to look at possible cost containment or savings.

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
103 LEGISLATIVE COUNCIL	X-4		X-4			
No Issues						

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
107 COMMISSION ON UNIFORM STATE LAWS	X-5		X-5			
No Issues						

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
308 STATE AUDITOR'S OFFICE	X-6		X-5			
No Issues						

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
105 LEGISLATIVE REFERENCE LIBRARY	X-7		X-6			
No Issues						

Agency/Item	House 2016	2017	Senate 2016	2017	Biennial Difference	Explanation
S10 SPECIAL PROVISIONS RELATING TO THE LEGISLATURE	X-9		X-8			
No Issues						

Article X

Rider Revision
Long Term Revenue and Cost Drivers Report
Conference Committee

Prepared by LBB Staff, 05/21/15

Overview
The proposed new rider would prohibit the transfer of funds out of Goal B, Secure Texas.

Required Actions:

1. On page X-3 in Article X of the Conference Committee Report for House Bill 1, amend the following rider:

Long Term Revenue and Cost Drivers Report. The Legislative Budget Board shall deliver a report on long term revenue and cost drivers for the state budget to the Eighty-fourth fifth Legislature. Information in the report will cover the ten fiscal years beginning September 1, 2017 and ending August 31, 2027. The Legislative Budget Board will consult with the State Demographer and the Comptroller of Public Accounts to produce a report that summarizes the impacts of forecasted state economic and demographic growth on state finances for each article of the General Appropriations Act. The Eighty-fifth Legislature shall determine the benefit of continuing such an evaluation.

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