

**Medicaid
ISSUE DOCKET**

Conference Committee on General Appropriations Bill
Conference Decisions as of 5/19/2015

Agency/Item	House	Senate	Conference Decisions				Explanation
			State Funds	All Funds	State Funds	All Funds	
<u>DEPARTMENT OF AGING AND DISABILITY SERVICES</u>							
1. Cost Growth		✓	\$ 16,956,642	\$ 39,499,507	\$ -	\$ -	Senate includes LBB projected cost growth associated with the forecast for the introduced bills. Revised LBB projected cost growth is \$10,431,154 GR / \$24,159,476 AF.
2. Interest Lists							House and Senate include same total amount of funding (\$67,940,352 GR / \$163,342,964 AF) but allocate it differently between programs and/or fiscal years. (9.4 / 27.0 FTEs)
STAR+PLUS CBA	✓		\$ 1,008,008	\$ 2,539,592	\$ 12,425,928	\$ 31,319,361	House includes funding for 100 STAR+PLUS CBA, 880 CLASS, and 2,134 HCS slots with clients assumed to be enrolled steadily across the biennium.
		✓	\$ 16,567,904	\$ 41,759,148			
CLASS	✓		\$ 20,399,430	\$ 52,036,813	\$ 15,516,705	\$ 38,948,190	Senate includes funding for 1,646 STAR+PLUS CBA and 564 CLASS slots with clients assumed to be enrolled steadily across the biennium. Senate includes funding for 2,134 HCS slots with one-third of clients enrolled in fiscal year 2016 and the remaining clients enrolled in fiscal year 2017.
		✓	\$ 11,374,729	\$ 28,508,403			
HCS	✓		\$ 46,532,914	\$ 108,766,559			
		✓	\$ 39,997,719	\$ 93,075,413	\$ 39,997,719	\$ 93,075,413	

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3. Promoting Independence STAR+PLUS CBA	✓	✓	\$ 676,417	\$ 1,575,045	\$ -	\$ -			House funds agency request for 100 STAR+PLUS CBA and 1,045 HCS slots with clients assumed to be enrolled steadily across the biennium. (7.8 / 15.8 FTEs)
			\$ 338,209	\$ 787,523					
HCS	✓	✓	\$ 25,172,484	\$ 70,716,652	\$ 25,172,484	\$ 70,716,652			Senate funds one-half of agency request, funding 50 STAR+PLUS CBA and 522 HCS slots with clients assumed to be enrolled steadily across the biennium. (3.9 / 7.9 FTEs)
			\$ 12,586,238	\$ 35,358,328					
4. PASRR, Increased Utilization of Specialized Services	✓	✓	\$ 17,744,994	\$ 44,244,593	\$ 5,285,034	\$ 13,177,473			House partially funds agency request for increased utilization of specialized services by persons with intellectual and developmental disabilities in nursing facilities. (11.5 / 11.5 FTEs)
			\$ 10,570,068	\$ 26,354,945					Senate funds one-half of agency request. (3.5 / 3.5)
5. HCS Dental Services	✓	✓	\$ 8,287,486	\$ 19,320,400	\$ 6,215,615	\$ 14,490,300			House funds agency request, which would increase the annual cost cap on HCS dental services from \$1,000 to \$2,000.
			\$ 4,143,743	\$ 9,660,200					Senate funds one-half of agency request.
6. Sprinkler Systems, HCS 4-bed Homes	✓	✓	\$ 5,902,303	\$ 13,793,651	\$ 2,951,152	\$ 6,896,826			House funds agency request.
			\$ 1,475,576	\$ 3,448,413					Senate funds one-quarter of agency request and includes rider direction regarding reimbursement of providers.

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7. SSLCs							
Vehicle Replacement	✓		\$ 1,522,005	\$ 1,522,005	\$ -	\$ -	House funds one-half of agency request, which replaces approximately 56 vehicles.
Capital Improvements		✓	\$ 18,000,000	\$ 18,000,000	\$ 9,555,157	\$ 9,555,157	Senate includes funding for \$9.6 million in Life Safety Code repairs and \$8.4 million (10 percent of remaining request) for other capital improvements.
QIDP Reclassification	✓		\$ 2,110,325	\$ 4,919,749	\$ -	\$ -	House funds agency request to reclassify qualified intellectual disability professionals to higher salary groups as recommended by SAO.
Conference Decisions					\$ 117,119,794	\$ 278,179,372	
			House Funding	\$ 129,356,366	\$ 319,435,059		
			Senate Funding	\$ 132,010,827	\$ 296,451,880		

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					State Funds	All Funds	
<u>HEALTH AND HUMAN SERVICES COMMISSION</u>							
1. Cost Growth		✓	\$ 678,665,685	\$ 1,590,210,765	\$ -	\$ -	Senate includes LBB projected cost growth associated with the forecast for the introduced bills. See also Item 7, Cost Containment Rider. Revised LBB projected cost growth is \$752,350,104 GR / \$1,762,109,265 AF.
2. Maintain Claims Administrator Costs	✓		\$ 44,600,157	\$ 189,228,307	\$ 44,229,057	\$ 189,228,307	House funds agency request to increase funding for the Medicaid claims administrator contract, which includes increases associated with implementation of electronic visit verification, implementation of management programs for key metrics, various change orders already in progress, potential future change order requests, and other increases.
3. Community Attendant Care Wage Increases	✓		\$ 60,000,000	\$ 141,357,633	\$ 7,485,095	\$ 17,485,309	House includes \$30.0 million in General Revenue Funds for an increase in the base wage of personal attendants to \$7.97 per hour and \$30.0 million in General Revenue Funds for rate enhancement across community-based programs.
		✓	\$ 38,053,357	\$ 88,893,285	\$ 38,053,357	\$ 88,893,285	Senate includes funding for an increase in the base wage of personal attendants to \$8.00 per hour.
4. Medicaid Staffing and Support		✓	\$ 1,104,430	\$ 2,960,090	\$ 1,104,430	\$ 2,960,090	Senate funds agency request for additional staff to support managed care expansions. Additional staff would allow expansion of utilization review functions, support health plan management for new managed care program expansions, and support program data analytics. (17.3 / 17.3 FTEs)

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5. Primary Care Physician Rate Increases	✓		\$ 460,000,000	\$ 1,096,000,000	\$ -	\$ -	House includes funding to provide increases to primary care providers and/or services that were eligible for reimbursement at the Medicare level on December 31, 2014.
6. Rural Hospital Payments	✓		\$ 34,000,000	\$ 80,000,000	\$ 5,000,000 includes \$20,000,000 in IACs (transfer of Trauma Funds from DSHS)	\$ 58,073,966	House modifies methodology for reimbursement to rural hospitals for outpatient services. Reimbursements for general outpatient, non-emergent emergency department, imaging, and clinical laboratory services would be reimbursed at 100 percent of cost including inflation
7. Cost Containment Rider		✓	\$ (373,000,000)	\$ (869,570,428)			Senate includes reductions totaling \$373,000,000 GR / \$869,570,428 AF through initiatives identified in cost-containment rider #51.
					\$ (373,000,000)	\$ (869,570,428)	Specific initiatives pending.
8. SB1475 Contingency		✓	\$ 1,000,000	\$ 2,000,000	\$ -	\$ -	Senate includes contingency rider and funding to implement Senate Bill 1475, related to establishing an enhanced Medicaid managed care consumer support system. (6.5 / 6.5 FTEs)
9. Additional Services for Persons with IDD		✓	\$ 19,798,671	\$ 46,114,579	\$ 12,324,228	\$ 31,544,106	Senate includes funding to provide respite care and non-medical transportation to individuals with intellectual and developmental disabilities.
Home and Community-based Services (HCS) Rate Increases					\$ 6,811,901	\$ 15,824,906	
Intermediate Care Facilities for Individuals with Intellectual and Developmental Disabilities (ICFs/IID) Rate Increases					\$ 5,188,099	\$ 12,053,279	

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Trauma Add-on for Hospitals					\$ -	\$ 217,496,658	
					includes \$93,066,820 in IACs (transfer of Trauma Funds from DSHS)		
Funding for Safety Net Hospitals					\$ -	\$ 299,020,309	
					includes \$128,693,999 in IACs (transfer of Trauma Funds from DSHS)		
Conference Decisions					\$ (252,803,833)	\$ 63,009,787	
House Funding			\$ 598,600,157	\$ 1,506,585,940			
Senate Funding			\$ 365,622,143	\$ 860,608,293			
<u>DADS AND HHSC MEDICAID TOTAL</u>							
Conference Decisions					\$ (135,684,039)	\$ 341,189,159	
House Funding			\$ 727,956,523	\$ 1,826,020,999			
Senate Funding			\$ 497,632,970	\$ 1,157,060,173			