Issue Docket

Conference Committee on House Bill 1

2016-17 General Appropriations Bill

Article III Higher Education

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
30M HIGHER EDUCATION EMPLOYEES GROUP INSURANCE CONTRIBUTIONS		III-33		III-32		
RIDERS						
Benefits Proportionality Audit Requirement				III-38, Rider 8 Rider Packet, page III-1		Senate includes rider requiring all institutions of higher education to conduct a five-year internal audit of benefits proportional by fund from fiscal year 2009 to 2013 and requires institutions to submit remittance payments for any excess General Revenue an institution received as a result of noncompliance with the benefits proportionality requirement.
See Also Article XI		See also Article XI-8		See also Article XI-3		

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
781 HIGHER EDUCATION COORDINATING BOARD	III-38		III-38			
Number of Full-Time-Equivalents (FTEs)	261.4	261.4	260.4	260.4		House includes one (1) additional FTE for Regional Pathways. Also see Strategy A. 3.1, Planning/Information and Evaluation.
Schedule of Exempt Positions	205,160	205,160	191,926	191,926		House provides $13,234 in additional authority for the Commissioner of Higher Education salary.
Appropriations Made in Riders	$ 11,000,000	$ -	$ 46,000,000	$ -	$ 35,000,000	Senate includes $46 million in contingency funding from Emerging Technology Fund for Governor's Research Initiative. Also see Rider #66, Senate, page III-54. See also Art. IX, Section 18.04, Contingency for Emerging Technology Fund Legislation, House, page IX-77. The rider would appropriate $11 million in fiscal year 2016 for the Governor's University Research Initiative. Also see Article XI, House, page XI-9.

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
A.3.1 PLANNING/ INFORMATION/EVALUATION	$ 2,335,671	$ 2,335,670	$ 2,198,671	$ 2,198,670	$ 274,000	House includes $274,000 for Regional Pathways Project. Also see Article XI, Senate, page XI-3.
B.1.1 TEXAS GRANT PROGRAM	$ 344,990,057	$ 344,990,057	$ 367,920,551	$ 367,920,550	$ 45,860,987	House includes $690.0 million, which is an increase of $37.7 million over 2014-15 funding levels, and would support an estimated 68,998 students per year. Senate includes $735.8 million, which is an increase of $83.5 million over 2014-15 funding levels, and would support an estimated 73,572 students per year. Also see Article XI, House, page XI-9. Also see Article XI, Senate page XI-3.

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Agency/Item	House			Senate			Biennial	Explanation
	2016		2017	2016		2017	Difference	
B.1.2 TEXAS B-ON-TIME PROGRAM - PUBLIC	$ 31,606,400	$	23,615,600	$ 40,278,896	$	40,278,895	$ 25,335,791	House funding supports renewals in program. Updated estimates provided by the agency indicate that an additional $4 million per year would be required to fund all renewal students at the average award amount of $6,946 in fiscal year 2016 and $7,273 in fiscal year 2017. See also Section 61, B-On-Time General Revenue-Dedicated Balances, in Special Provisions Relating Only to State Agencies of Higher Education, House, III-246.

Senate maintains funding level for program at 2014-15 appropriated levels and would support approximately 444 initial students and 5,355 renewal students in fiscal year 2016 and 1,532 initial students and 4,006 renewal students in fiscal year 2017 at an average award amount of $6,946 and $7,273 respectively. |

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
B.1.4 TUITION EQUALIZATION GRANTS	$ 96,151,977	$ 96,151,977	$ 98,729,827	$ 98,729,827	$ 5,155,700	House includes $192.3 million, which is an increase of $12.2 million over 2014-15 funding levels and would support an estimated 29,585 students per year. Senate includes $197.5 million, which is an increase of an additonal $17.4 million over 2014-15 funding levels and would support an estimated 30,378 students per year.
B.1.5 and B.1.6 TEOG PUB COMMUNITY COLLEGES and STATE/TECHNICAL COLLEGES/B.1.5 TEXAS OPPORTUNITY GRANT	$ 53,082,576	$ 53,082,576	$ 46,057,475	$ 46,057,475	$ 14,050,202	House includes an additional $41.0 million over 2014-15 funding levels. House allocates total funding for program, $106.2 million, between two strategies, TEOG Community Colleges (92 percent) and TEOG TSTCs/Lamars (8 percent). Total funding would support an estimated 32,715 students per year. See also Rider #47, House, page III-51. Senate includes an additional $27.0 million over 2014-15 funding levels. Total funding, $92.1 million, would support an estimated 28,250 students per year.

Agency/Item	House			Senate			Biennial Difference	Explanation
	2016		**2017**	**2016**		**2017**		
B.1.7/B.1.6 COLLEGE WORK STUDY PROGRAM	$ 9,404,639	$	9,404,639	$ 10,654,639	$	10,654,639	$ 2,500,000	House maintains 2014-15 funding level and supports approximately 5,059 students per year. Senate includes an additional $2.5 million over 2014-15 funding level and supports approximately 7,000 students per year. Also see Article XI, House, page XI-9.
B.1.9 EDUCATIONAL AIDE PROGRAM	$ 500,000	$	1,000,000	$ -	$	-	$ 1,500,000	House includes $1.5 million in General Revenue. Also see Riders #64 and #65, House, page III-53. Also see Article XI, Senate, page XI-3.

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
B.1.10/B.1.8 TEACH FOR TEXAS LOAN REPAYMENT	$ 2,212,500	$ 2,212,500	$ 3,500,000	$ 3,500,000	$ 2,575,000	House maintains 2014-15 funding level. Senate includes an additional $2.6 million over the 2014-15 funding level. Also see Rider #40, Senate, III-50 and Rider #61, Senate, III-53. Rider #61 is contingency rider that $2.6 million shall be allocated to the Math and Science Scholars Loan Repayment Program upon passage of legislation. Also see Article XI, House, page XI-9. Also see Article XI, Senate, page XI-3.
B.1.10 OAG LAWYERS LOAN REPAYMENT PROGRAM	$ -	$ -	$ 186,027	$ 186,027	$ 372,054	House eliminates funding for the program. Senate reduces appropriations by 25 percent or $120,000, compared to 2014-15 funding amounts.
B.1.11 DOCTORAL INCENTIVE PROGRAM	$ -	$ -	$ 350,000	$ 350,000	$ 700,000	Senate includes $700,000 for the Doctoral Incentive Program. Also see Article XI, House, page XI-9.

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Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
B.1.16 ADVISE TX	$ -	$ -	$ 2,000,000	$ 2,000,000	$ 4,000,000	Senate includes $4.0 million for Advise Texas Program. Also see Rider #60, Senate page III-53. Also see Article XI, House, page XI-9. Also see Article XI, Senate, page XI-3.
C.1.1 N HACKERMAN ADVANCED RESEARCH PGM	$ 1,000,000	$ -	$ -	$ -	$ 1,000,000	House maintains the 2014-15 funding level. Senate eliminates funding for the program. Also see Article XI, House, page XI-9.

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
C.1.2 TEXAS RESEARCH INCENTIVE PROGRAM	$ 102,812,500	$ 35,312,500	$ 13,359,375	$ 13,359,375	$ 111,406,250	House includes additional $35.0 million over the 2014-15 funding level. See also Article IX, Section 18.04, Contingency for Emerging Technology Fund Legislation, House, page IX-77, which would appropriate $67.5 million in fiscal year 2016 to the Higher Education Coordinating Board for the Texas Research Incentive Program. Senate reduces appropriation by 25 percent or $8.9 million from the 2014-15 funding level. Also see Article XI, House, page XI-9.
D.1.1 FAMILY PRACTICE RESIDENCY PROGRAM	$ 6,390,000	$ 6,390,000	$ 14,390,000	$ 14,390,000	$ 16,000,000	Senate includes additional $16.0 million in General Revenue above the 2014-15 funding level. Also see Article XI, House, page XI-9.
D.1.2 PRECEPTORSHIP PROGRAM	$ -	$ -	$ 1,500,000	$ 1,500,000	$ 3,000,000	Senate includes additional $3.0 million over the 2014-15 funding level. Also see Article XI, House, page XI-9.

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
D.1.2/D.1.3 JOINT ADMISSION MEDICAL PROGRAM	$ 10,206,794	$ -	$ 12,206,794	$ -	$ 2,000,000	Senate includes additional $2.0 million over the 2014-15 funding level. Also see Article XI, House, page XI-9.
D.1.7/D.1.8 GME EXPANSION	$ 12,005,000	$ 16,595,000	$ 20,500,000	$ 20,500,000	$ 12,400,000	House includes additional $14.3 million over the 2014-15 funding level. Also see Rider #52, House, page III-51. Senate includes additional $26.7 million over the 2014-15 funding level. Also see Rider #63, Senate, page III-53. Also see Article XI, House, page XI-9.
D.1.11 AUTISM PROGRAM	$ -	$ -	$ 4,050,000	$ 4,050,000	$ 8,100,000	Senate includes an additional $8.1 million. Also see Rider #65, Senate, page III-54.

| Agency/Item | House | | Senate | | Biennial | Explanation |
	2016	2017	2016	2017	Difference	
I.1.2 INFORMATION RESOURCES	$ 5,187,047	$ 4,781,066	$ 4,849,521	$ 4,875,688	$ 242,904	a. House includes an additional $390,000 in General Revenue and $100,000 in Other Funds for Acquisition of IT Infrastructure. Senate includes an additional $182,000 in General Revenue and $70,000 in Other Funds for Acquisition of IT Infrastructure. b. House includes an additional $312,000 in General Revenue and $78,000 in Other Funds over 2014-15 funding levels for Security Upgrades to Agency's IT Infrastructure. c. Senate includes an additional $385,096 in General Revenue over the 2014-15 funding levels for Security Upgrades to Agency's DCS IT Infrastructure. d. Also See Article IX, House, page IX-80, which includes additional $1,390,400 in General Revenue and four (4) FTEs for Centralized Accounting and Payroll/Personnel System

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Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
						Also See Article IX, Senate, page IX-83, which includes addiitional $1,816,382 in General Revenue and four (4) FTEs for CAPPS.
						e. Also see Art XI, House, page XI-9.
						Strategies D.1.10, E.1.1, E.1.2, and E.1.4. relate to GME formula funding and Baylor College of Medicine and are included in the HRI section of this document.
RIDERS						
Research Programs	III-50, Rider 39 Rider Packet, page III-2					House includes rider specifying how funds appropriated to Strategy C.1.1, Norman Hackerman Advanced Research Program, will be used.
						Senate eliminates funding for Norman Hackerman Advanced Research program and the corresponding rider is deleted.
Teach for Texas Loan Repayment Program	III-50, Rider 41 Rider Packet, page III-2		III-50, Rider 40 Rider Packet, page III-2			Senate includes rider specifying how the additional funds, $1.3 million per year, appropriated to Strategy B.1.8, Teach for Texas Loan Repayment Program, will be used.

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Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
OAG Lawyer's Loan Repayment Program			III-51, Rider 43 Rider Packet, page III-3			Senate includes rider specifying how funds appropriated to Strategy B.1.10, OAG Lawyer's Loan Repayment Program, will be used. House eliminates funding for the OAG Lawyer's Loan Repayment Program and the rider is deleted.
B-On-Time Program-Public	III-51, Rider 45 Rider Packet, page III-3		III-51, Rider 45 Rider Packet, page III-3			House includes rider specifying funds appropriated to Strategy B.1.2, B-On-Time-Public, are for renewal awards. Senate includes rider that specifies funds appropriated to Strategy B.1.2, B-On-Time-Public, are for initial and renewal awards.
Texas Educational Opportunity Grant (TEOG) Program-Public Community Colleges/Texas Educational Opportunity Grant (TEOG) Program.	III-51, Rider 47 Rider Packet, page III-3		III-51, Rider 47 Rider Packet, page III-3			House includes rider that specifies how funds appropriated to strategy B.1.5, Texas Educational Opportunity Grant (TEOG) Program-Public Community Colleges will be allocated to public community colleges.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
Texas Educational Opportunity Grant (TEOG) Program-Public State and Technical Colleges	III-51, Rider 48 Rider Packet, page III-3					House rider specifies funds appropriated to strategy B.1.6, Texas Educational Opportunity Grant (TEOG) Program-Public State and Technical Colleges, will be allocated to the public State and Technical Colleges.
Graduate Medical Education Residency Expansion	III-51, Rider 52 Rider Packet, page III-4					House includes rider that specifies how funds appropriated to strategy D.1.7, Graduate Medical Education Expansion will be allocated between unfilled residency positions and new/expanded residency positions.
Advise Texas			III-53, Rider 60 Rider Packet, page III-4			Senate includes rider that allows the Higher Education Coordinating Board to solicit and accept gifts for the program and includes unexpended balance authority from fiscal year 2016 into fiscal year 2017.
Contingency for Senate Bill 686			III-53, Rider 61 Rider Packet, page III-5			Senate includes contingency rider that specifies that $1.3 milllion per fiscal year will be used for the Math and Science Scholars Loan Repayment Program.

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
Texas Research Incentive Program	III-53, Rider 62 Rider Packet, page III-5					House includes rider specifying how funds appropriated to Strategy C.1.2, Texas Research Incentive Program, shall be distributed in accordance with Education Code, Section 62.121-52.124.
Doctoral Incentive Program			III-53, Rider 62 Rider Packet, page III-5			Senate includes rider specifing how funds appropriated to Strategy B.1.11, Doctoral Incentive Program, will be used. Senate rider includes unexpended balance authority from fiscal year 2016 into fiscal year 2017 for program.
Graduate Medical Education Expansion			III-53, Rider 63 Rider Packet, page III-5			House includes rider that specifying how $60 million in the 2016-17 biennium will be allocated between Strategy D.1.8, Graduate Medical Education Expansion, Strategy D.1.1, Family Practice Residency Program and Strategy D.1.2, Preceptorship Program.
Graduate Medical Education Formula	III-53, Rider 63 Rider Packet, page III-7					House includes rider that requires Higher Education Coordinating Board to distribute formula funding to health related institutions in accordance with provisions of the rider.

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Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
Grant Funding for Educational Aide Program	III-53, Rider 64 Rider Packet, page III-7					House includes rider that requires Higher Education Coordinating Board to pursue additional funds for the program from the U.S. Department of Education's "Transition to Teaching" grant program and from foundations.
Permanent Fund Supporting Graduate Medical Education			III-53, Rider 64 Rider Packet, page III-8			Senate includes contingency rider that would allocate proceeds from the Permanent Fund Supporting Graduate Medical Education to Strategy D.1.8, Graduate Medical Education Expansion.
Autism Programs			III-54, Rider 65 Rider Packet, page III-8			Senate includes rider specifying how funds appropriated to Strategy D.1.11, Autism Programs, will be allocated.
Local Institution Match for Educational Aide Program	III-53, Rider 65 Rider Packet, page III-8					House includes rider that requires Higher Education Coordinating Board to prioritize the distribution of funds appropriated to Strategy B.1.8, Educational Aide Program, to institutions providing a match of at least 10 percent for each exemption awarded.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
Private-Sector Work Study Partnership Feasibility Study	III-53, Rider 66 Rider Packet, page III-9					House includes rider that requires the Higher Education Coordinating Board to conduct a study of the feasibility of offering off-campus Texas College Work Study placements with private-sector entities.
Contingency for Senate Bill 632			III-54, Rider 66 Rider Packet, page III-10			Senate includes contingency rider that would appropriate $46.0 million in GR-D Emerging Technology Fund Account 5124 to the Higher Education Coordinating Board to establish the Governor's University Research Initiative.
Physician Education Loan Repayment Program Rulemaking for Obstetrics and Gynecology	III-54, Rider 67 Rider Packet, page III-10					House includes rider that would require the Higher Education Coordinating Board to implement any necessary rules for the Physician Education Loan Repayment Program to address the qualifications for the participation of providers in the field of Obstetrics and Gynecology.

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
Report on Certain Incidents	III-54, Rider 68 Rider Packet, page III-10					House includes rider that would require institutions of higher education to report incidents involving racial, ethnic, or gender discrimination, and incidents involving sexual assault, stalking, domestic or dating violence to the Higher Education Coordinating Board. The rider would require the Higher Education Coordinating Board to compile this information and report to the legislature.
See Also Article IX	$ 5,000,000 Article IX, House, Section 18.06, page IX-78	$ 5,000,000	$ -	$ -	$ 10,000,000	House includes Section 18.06, Appropriation of General Revenue-Dedicated Accounts, Including Contingency for House Bill 7, Art. IX, House, page IX-78, which appropriates $10 million in GR-D Fund 5111, Trauma Facility and EMS Account, to the Higher Education Coordinating Board to establish a program to fund residency programs at teaching health centers for primary care in rural and underserved areas.
See Also Article XI	Also see Article XI, House, page XI-9.		Also see Article XI, Senate, page XI-3.			

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	**2017**	**2016**	**2017**		
780 HIGHER EDUCATION FUND	III-54		III-54			
Appropriations Made in Riders	$ -	$ -	$ 131,250,000	$ 131,250,000	$ 262,500,000	Senate includes $262.5 million in additional General Revenue appropriations contingent on the passage of Senate Bill 1191, or similar legislation relating to the amount and allocation of the annual constitutional appropriation to certain agencies and institutions of higher education by the Eighty-fourth Legislature. Also see Rider #2, Senate, page III-55. See also Art. XI, House, page XI-9.
Contingency for Senate Bill 1191			III-55, Rider 2 Rider Packet, page III-12			
See Also Article XI	Also see Article XI, House, page XI-9.					

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
799 AVAILABLE UNIVERSITY FUND	III-57		III-57			
RIDERS						
The University of Texas System Share	III-58, Rider 3 Rider Packet, page III-15		III-58, Rider 3 Rider Packet, page III-15			House amends rider language to provide additional guidance on the use of the Available University Fund (AUF) by The University of Texas (UT) System.\n\nSee also Art. XI, House, page XI-9.
Reporting Requirements for System Office Operations and System Initiatives	III-59, Rider 7 Rider Packet, page III-15					House includes rider requiring additional reporting requirements for both the UT and Texas A&M University (TAMU) Systems regarding the use of the AUF appropriations for system office operations and system initiatives.\n\nSee also Art. XI, House, page XI-9.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
Appropriation Limitation for System Initiatives	III-59, Rider 8 Rider Packet, page III-17					House includes rider requiring that no AUF appropriations can be used for system initiatives at the UT or TAMU System without prior written approval from the Legislative Budget Board. See also Art. XI, House, page XI-9.
Limitation on Expenditure Growth for The University of Texas System	III-59, Rider 9 Rider Packet, page III-17					House includes a rider that requires that AUF appropriations used for system office operations and system initiatives by the UT System in the 2016-17 biennium shall not increase more than two percent above the AUF amounts allocated for system office operations and system initiatives in the 2014-15 biennium. See also Art. XI, House, page XI-9.
Program Categories	III-60, Rider 10 Rider Packet, page III-18					House includes a rider requiring that all expenditures made with AUF appropriations must be categorized into one of the following categories: debt service, system office operations, system initiatives, or support of eligible component institutions. See also Art. XI, House, page XI-9.

799 Available University Fund

Agency/Item	House		Senate		Biennial	Explanation
	2016	2017	2016	2017	Difference	

795 AVAILABLE NATIONAL RESEARCH UNIVERSITY FUND

III-60   III-59

No Issues

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Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		

794 PERMANENT FUND
SUPPORTING MILITARY AND
VETERANS EXEMPTIONS
III-61   III-59

No Issues

Agency/Item	House		Senate		Biennial	Explanation
	2016	2017	2016	2017	Difference	
GENERAL ACADEMIC INSTITUTIONS, SYSTEM OFFICES, LAMAR STATE COLLEGES, AND TEXAS STATE TECHNICAL COLLEGES	III-55		III-55			
Full-Time-Equivalents						
Number of Full-Time-Equivalents (FTEs)	46,280.4	46,277.2	46,219.3	46,216.1		Differences in FTEs are tied to House and Senate decisions on funding for System Office Operations at The University of Texas System and Texas A&M University System and General Administrative Offices. Additional variances tie to decisions on Special Items reflected below.

Agency/Item	House		Senate		Biennial	Explanation
	2016	2017	2016	2017	Difference	
Formula Related Items						
General Academic Institutions: Instructions and Operations (I&O) Formula General Revenue	$ 1,456,221,919	$ 1,460,916,920	$ 1,463,739,310	$ 1,468,434,310	$ 15,034,781	House provides for an annual rate of $56.08 and was based on a 3 percent increase in formula General Revenue over the introduced House Bill 1 amounts for a total increase over 2014-15 of $252.3 million. Senate provides for an annual rate of $56.29 and was based on a $100 million increase in formula General Revenue over the introduced Senate Bill 2 amounts for a total increase over 2014-15 of $267.4 million.
Infrastructure Formula General Revenue	$ 275,118,856	$ 275,996,809	$ 277,432,892	$ 278,310,845	$ 4,628,072	House provides for an annual rate of $5.69 and was based on a 3 percent increase in formula General Revenue over the introduced House Bill amounts for a total increase over 2014-15 of $29.4 million. Senate provides for an annual rate of $5.72. The methodology was to increase the rate to 25 percent of the difference between the 2010-11 rate and the introduced Senate Bill 2 rate. This results in a total increase over 2014-15 of $34.1 million.

Agency/Item	House		Senate		Biennial	Explanation
	2016	2017	2016	2017	Difference	
General Revenue-Dedicated 770	$ 901,379,274	$ 906,350,406	$ 901,379,274	$ 906,350,406	$ -	Conference Data Update: General Revenue-Dedicated 770 increases by $34.5 million due to the use of updated statutory tuition information and updated non-resident tuition rate for fiscal year 2016.
Lamar State Colleges Instruction and Administration Formula (I&A)	$ 13,050,100	$ 13,050,100	$ 13,220,000	$ 13,220,000	$ 339,800	House provides for an annual rate of $3.55 and was based on a 3 percent increase in formula General Revenue over the introduced House Bill 1 amounts. Due to a decrease in contact hours from 2014-15, this is a decrease from 2014-15 of $4.3 million. Senate provides for an annual rate of $3.59. The methodology was to increase the rate to 25 percent of the difference between the 2010-11 rate and the introduced Senate Bill 2 rate. Due to a decrease in contact hours from 2014-15, this is a decrease from 2014-15 of $3.9 million.

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
Texas State Technical Colleges Instruction and Administration Formula (I&A)	$ 46,978,295	$ 46,978,295	$ 45,682,811	$ 45,682,811	$ 2,590,968	House provides for I&A formula funding of $94.0 million. The methodology was based on a 3 percent increase in formula General Revenue over the introduced House Bill 1 amounts, plus an additional $5.0 million. This is an increase from 2014-15 of $4.1 million. Senate provides for I&A formula funding of $91.4 million. The methodology was based on an additional $5.0 million in formula General Revenue over the introduced Senate Bill 2 amounts. This is an increase from 2014-15 of $1.6 million.
Non-formula Related Items Research						
Texas Competitive Knowledge Fund (TCKF)	$ -	$ -	$ 79,621,366	$ 79,621,366	$ 159,242,732	House does not provide funding for TCKF. Senate provides $159.2 million in funding to the eight institutions receiving TCKF appropriations in 2014-15. Senate provides a rate of $0.90 million per $10.0 million in total research expenditures. Allocation does not update for latest available total research expenditure information. See also Special Provisions Relating Only to State Agencies of Higher Education, Sec. 54, page III-242.

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
Texas Research University Fund (TRUF)	$ 84,787,897	$ 62,287,897	$ -	$ -	$ 147,075,794	House provides $124.6 million in research support to The University of Texas at Austin and Texas A&M University through TRUF. House provides a rate of $1.0 million per $10.0 million in total research expenditures. See also Special Provisions Relating Only to State Agencies of Higher Education, Sec. 62, page III-246. Additionally, the House provides a $22.5 million contingency appropriation to TRUF in Art. IX, Sec. 18.04, contingent on legislation relating to the elimination of the Texas Emerging Technology Fund. See also Article IX, Sec. 18.04, page IX-77. Senate does not provide funding for TRUF.
Core Research Support (CRS)	$ 58,555,705	$ 58,555,705	$ -	$ -	$ 117,111,410	House provides $117.1 million in Core Research Support directly in the respective bill patterns for the eight emerging research universities. See also Special Provisions Relating Only to Institutions of Higher Education, Sec. 64, page III-248. Senate does not provide funding for CRS.

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Agency/Item	House			Senate			Biennial Difference	Explanation
	2016		2017	2016		2017		
Research Development Fund (RDF)	$ -	$	-	$ 36,824,691	$	36,824,691	$ 73,649,382	House does not provide funding for RDF. Senate provides $73.6 million in research support to institutions besides The University of Texas at Austin and Texas A&M University. Senate provides an additional $0.6 million above 2014-15 levels to include Prairie View A&M in RDF. Allocation does not include update for latest available restricted research expenditures. See also Special Provisions Relating Only to State Agencies of Higher Education, Sec. 52, page III-240.
Comprehensive Research Fund (CRF)	$ 7,136,187	$	7,136,187	$ -	$	-	$ 14,272,374	House provides $14.2 million in research support for institutions not designated as research or emerging research universities. See also Special Provisions Relating Only to State Agencies of Higher Education, Sec. 62, page III-246. Senate does not provide funding for CRF.

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Agency/Item	House		Senate		Biennial	Explanation
	2016	2017	2016	2017	Difference	
Non-Formula Related Items: **System Office Operations**						
The University of Texas **System Administration**						
A.1.1 System Office Operations	$ -	$ -	$ 1,325,000	$ 1,325,000	$ 2,650,000	House does not provide funding or associated 16.4 FTEs for System Office Operations for The University of Texas System Administration.
						Senate maintains 2014-15 General Revenue funding of $1,325,000 each fiscal
Texas A&M University System **Administrative and General** **Offices**						
A.1.1 System Office Operations	$ -	$ -	$ 1,381,348	$ 1,381,348	$ 2,762,696	House does not provide funding or associated 12.0 FTEs for System Office Operations for the Texas A&M University System Administrative and General Offices.
						Senate maintains 2014-15 General Revenue funding of $1,381,348 each fiscal

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
Non-Formula Related Items: Trusteed Funds						
The University of Texas System Administration						
C.1.1 Heart Institute - Adult Stem Cell Program	$ 2,500,000	$ 2,500,000	$ -	$ -	$ 5,000,000	House transfers $5.0 million in General Revenue funding from The University of Texas Health Science Center at Houston to The University of Texas System Administration. See also Rider #6, House, page III-57.
D.1.1 Darrell K Royal Texas Alzheimer's Initiative	$ -	$ -	$ 9,230,625	UB	$ 9,230,625	House transfers $9.2 million in General Revenue for the DKR Alzheimer's Initiative from The University of Texas System Administration to The University of Texas at Austin. See also Rider #12, House, page III-67. Senate maintains 2014-15 General Revenue funding of $9.2 million at The University of Texas System Administration. See also Rider #4, Senate, page III-56.

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Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
The University of Texas at Austin						
D.1.1 Darrell K Royal Texas Alzheimer's Initiative	$ 9,230,625	UB	$ -	$ -	$ 9,230,625	House transfers $9.2 million in General Revenue for the DKR Alzheimer's Initiative from The University of Texas System Administration to The University of Texas at Austin. See also Rider #12, House, page III-67.
						Senate maintains 2014-15 General Revenue funding of $9.2 million at The University of Texas System Administration. See also Rider #4, Senate, page III-56.
Non-Formula Related Items: Special Items						
The University of Texas at Arlington						
C.2.1 University of Texas at Arlington Research Institute	$ 887,108	$ 887,108	$ 1,887,108	$ 1,887,108	$ 2,000,000	Senate provides an additional $2 million in General Revenue funding for The University of Texas at Arlington Research Institute (UTARI).

710 General Academic Institutions

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Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
The University of Texas at Austin						
C.2.1 Marine Science Institute	$ 5,353,977	$ 2,503,977	$ 2,003,977	$ 2,003,977	$ 3,850,000	House provides an additional $500,000 each fiscal year in General Revenue for the Marine Science Institute. Additionally, House provides an additional $2.9 million in General Revenue in fiscal year 2016 for Boat Basin Repair. See also Rider #14, House, page III-67.
C.1.1 College Readiness	$ 11,500,000	$ 11,500,000	$ 1,500,000	$ 1,500,000	$ 20,000,000	House provides an additional $20 million in General Revenue for College Readiness.
C.2.3 Bureau of Economic Geology	$ 3,989,437	$ 1,517,637	$ 1,517,637	$ 1,517,637	$ 2,471,800	House provides an additional $2,471,800 in General Revenue in fiscal year 2016 for purchase of seismic equipment, deployment and maintenance of seismic networks, and personnel costs associated with TexNet Seismic Monitoring Program. See also Rider #13, House, page III-67.
The University of Texas at Dallas						
C.2.1 Academic Bridge Program	$ 664,063	$ 664,062	$ 164,063	$ 164,062	$ 1,000,000	House provides an additional $1.0 million in General Revenue funding for the Academic Bridge Program. (5.0 FTEs)

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
The University of Texas at El Paso						
C.1.3 Pharmacy Extension	$ 3,500,000	$ 3,500,000	$ -	$ -	$ 7,000,000	House provides an additional $7.0 million in General Revenue funding for the Pharmacy Extension. (15.0 FTEs)
The University of Texas Rio Grande Valley						
C.1.5 Academy of Mathematics and Science	$ 500,000	$ 500,000	$ -	$ -	$ 1,000,000	House provides an additional $1.0 million in General Revenue funding for the Academy of Math and Sciences. (6.0 FTEs)
The University of Texas of the Permian Basin						
C.1.5 Rural Digital University	$ -	$ -	$ 1,500,000	$ 1,500,000	$ 3,000,000	Senate provides an additional $3.0 million in General Revenue funding for the Rural Digital University.
The University of Texas at San Antonio						
C.2.1 Life Science Institute	$ 367,500	$ 367,500	$ 735,000	$ 735,000	$ 735,000	House provides for a total of $1.5 million in funding for the San Antonio Life Sciences Institute evenly split between The University of Texas at San Antonio (UTSA) and The University of Texas Health Science Center at San Antonio. See also Rider 7, House, page III-165.

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Agency/Item	House		Senate		Biennial	Explanation
	2016	2017	2016	2017	Difference	
Texas A&M University at Galveston						
C.1.3 Coastal Viability and Protection	$ -	$ -	$ 1,000,000	$ 1,000,000	$ 2,000,000	Senate provides an additional $2.0 million in General Revenue funding for Coastal Viability and Protection.
Prairie View A&M University						
C.3.3 Community Development	$ 199,465	$ 199,465	$ 124,465	$ 124,465	$ 150,000	House provides an additional $150,000 for Community Development.
C.4.1 Institutional Enhancement	$ 3,948,204	$ 3,948,204	$ 3,773,204	$ 3,773,204	$ 350,000	House provides an additional $350,000 for the Office of International Affairs. See also Rider #4, House, page III-89.
Texas A&M University - Corpus Christi						
C.1.1 Engineering Program	$ 2,725,000	$ 2,225,000	$ 3,725,000	$ 3,225,000	$ 2,000,000	Senate provides an additional $2.0 million in General Revenue funding to support mechanical and electrical engineering programs and the STEM pipeline initiative. See also Rider #4, Senate, page III-94.

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Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
Texas A&M University - San Antonio						
Downward Expansion			$ 2,750,000	$ 2,750,000	$ 5,500,000	Senate includes Art. IX, Section 18.04, Downward Expansion, page IX-81, which appropriates $5.5 million in General Revenue to Texas A&M University - San Antonio to support downward expansion.
West Texas A&M University						
C.1.1 Electrical Engineering Program	$ -	$ -	$ 650,000	$ 480,000	$ 1,130,000	Senate provides an additional $1.1 million in General Revenue funding for an Electrical Engineering Program.
Texas A&M University - Commerce						
C.2.2 Institute for Competency-Based Education	$ 743,500	$ 743,500	$ -	$ -	$ 1,487,000	House provides an additional $1.5 million in General Revenue funding for Competency-Based Education. (12.0 FTEs)
Texas A&M University - Texarkana						
C.2.2 Student Success Program	$ 890,000	$ 760,000	$ -	$ -	$ 1,650,000	House provides an additional $1.7 million in General Revenue funding for the Student Success Program. (10.0 FTEs)
C.1.2 Nursing Program	$ 900,000	$ 900,000	$ -	$ -	$ 1,800,000	House provides an additional $1.8 million in General Revenue funding for the Nursing Program. (7.0 FTEs)

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
University of Houston System Administration						
C.1.1 NASA Programs	$ 711,961	$ 711,961	$ 1,029,961	$ 1,029,961	$ 636,000	Senate provides an additional $0.6 million in General Revenue funding for NASA Programs. See also Rider #2, Senate, page III-108.
University of Houston						
C.1.1 College of Pharmacy	$ -	$ -	$ 2,000,000	$ 2,000,000	$ 4,000,000	House does not provide special item support for the College of Pharmacy.
						Senate maintains 2014-15 General Revenue funding of $2,000,000 each fiscal year. See also Rider #4, Senate, page III-111.
C.1.3/C.2.3 Hobby School of Public Affairs	$ 2,200,000	$ 2,200,000	$ 200,000	$ 200,000	$ 4,000,000	House provides an additional $4 million in Special Item support for the Hobby School of Public Affairs.
University of Houston - Clear Lake						
Downward Expansion	$ -	$ -	$ 3,250,000	$ 3,250,000	$ 6,500,000	Senate provides $6.5 million in General Revenue funding for Downward Expansion. See also Rider #2, Senate, page III-112.

Agency/Item	House		Senate		Biennial	Explanation
	2016	2017	2016	2017	Difference	
Center for Autism and Developmental Disabilities	$ -	$ -	$ 200,000	$ 200,000	$ 400,000	Senate provides $0.4 million in General Revenue funding for the Center for Autism and Developmental Disabilities.
University of North Texas System Administration B.1.3 Law School	$ 1,470,000	$ 1,470,000	$ 2,318,713	$ 3,065,854	$ 2,444,567	Senate provides an additional $2.4 million in Special Item support for the University of North Texas at Dallas Law School. See also Rider #4, Senate, page III-119.
University of North Texas C.1.1 Texas Academy of Math and Science	$ 1,365,242	$ 1,365,243	$ 1,065,242	$ 1,065,243	$ 600,000	House provides an additional $0.6 million in General Revenue funding for the Texas Academy of Math and Science.
Texas Southern University D.1.1 Academic Development Initiative	$ 12,484,766	$ 12,484,766	$ 12,500,000	$ 12,500,000	$ 30,468	House provides an additional $3,700,000 in General Revenue funding for Academic Development Initiative. See also Rider #4, House, page III-128. Senate provides an additional $3,730,468 in General Revenue funding for Academic Development Initiative. See also Rider #4, Senate, page III-127.

Agency/Item	House			Senate			Biennial Difference	Explanation
	2016		2017	2016		2017		
Lamar University								
C.2.3 Center for Advances in Study of Port Management	$ 1,260,000	$	1,460,000	$ -	$	-	$ 2,720,000	House provides $2.7 million in General Revenue funding for the Center for Advances in Study of Port Management. (11.5 FTEs)
C.2.4 Center for Water and Air Quality	$ 550,000	$	550,000	$ -	$	-	$ 1,100,000	House provides $1.1 million in General Revenue funding for the Center for Water and Air Quality. (6.0 FTEs)
Sam Houston State University								
C.1.2 Allied Health Programs	$ 1,000,000	$	2,000,000	$ -	$	-	$ 3,000,000	House provides $3.0 million in General Revenue funding for the addition of Allied Health Programs.
Lamar Institute of Technology								
C.1.3 Associate Arts Degree	$ 250,000	$	250,000	$ -	$	-	$ 500,000	House provides $0.5 million in General Revenue funding for an Associates Arts Degree Program.
Lamar State College - Orange								
C.1.1 Allied Health Programs	$ 577,000	$	577,000	$ -	$	-	$ 1,154,000	House provides $1.2 million in General Revenue funding for Allied Health
C.2.1 Maritime Technology Program	$ 500,000	$	500,000	$ -	$	-	$ 1,000,000	House provides $1.0 million in General Revenue funding to establish a Maritime Technology Program. (2.5 FTEs)

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Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
Lamar State College - Port Arthur						
C.1.1 Vo-Tech and HVAC Program	$ 250,000	$ 250,000	$ -	$ -	$ 500,000	House provides $0.5 million in General Revenue funding for a Vo-tech and HVAC Program. (4.0 FTEs)
Texas State Technical College System Administration						
B.1.1 North Texas and East Williamson County Extension Centers	$ 5,700,000	$ 5,700,000	$ 4,600,000	UB	$ 6,800,000	House provides transition funding of $11.4 million in General Revenue funding for the North Texas and East Williamson County Extension Centers. Senate provides $4.6 million in General Revenue for transition funding for the North Texas and East Williamson County Extension Centers, a one-third reduction from 2014-15 levels.
Special Items	See also Article XI, House, page XI-10		See also Article XI, Senate, page XI-4			

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
Riders						
The University of Texas System Administration						
Darrell K Royal Texas Alzheimer's Initiative			III-56, Rider 4 Rider Packet, page III-13			House transfers $9.2 million in General Revenue for the DKR Alzheimer's Initiative from The University of Texas System Administration to The University of Texas at Austin. See also Rider #12, House, page III-67. Senate maintains 2014-15 General Revenue funding of $9.2 million at The University of Texas System Administration. See also Rider #4, Senate, page III-56.
Appropriation Limitation and Reporting Requirement for Investigations of System Components	III-56, Rider 4 Rider Packet, page III-13		III-56, Rider 5 Rider Packet, page III-13			House modified 2014-15 rider language which requires The University of Texas System Administration to notify the LBB and the Governor before expending General Revenue funds to investigate its component institutions or executive leadership, to also include General Revenue-Dedicated and Available University Funds.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	**2017**	**2016**	**2017**		
Appropriation Limitations and Reporting Requirement for Capital Projects for The University of Texas System	III-56, Rider 5 Rider Packet, page III-13					House includes a rider which would require The University of Texas System Administration to obtain approval from the LBB prior to expending appropriated funds for capital projects for The University of Texas System Administration or its board of regents.
The University of Texas at Austin						
Darrell K Royal Texas Alzheimer's Initiative	III-67, Rider 12 Rider Packet, page III-19					House transfers $9.2 million in General Revenue for the DKR Alzheimer's Initiative from The University of Texas System Administration to The University of Texas at Austin. See also Rider #12, House, page III-67.

Senate maintains 2014-15 General Revenue funding of $9.2 million at The University of Texas System Administration. See also Rider #4, Senate, page III-56. |
| TexNet Seismic Monitoring Program | III-67, Rider 13 Rider Packet, page III-19 | | | | | House specifies $2,471,800 in General Revenue in fiscal year 2016 is for purchase of seismic equipment, deployment and maintenance of seismic networks, and personnel costs associated with TexNet Seismic Monitoring Program. |

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
Maritime Science Institute	III-67, Rider 14 Rider Packet, page III-19					House includes rider that specifies out of funds appropriated in Strategy C.2.1, Marine Science Institute, $2.5 million in each fiscal year in General Revenue funding is for the Marine Science Institute. Additionally, the rider specifies that $2.9 million in General Revenue funding from the same strategy in fiscal year 2016 is for Boat Basin Repair.
Prairie View A&M University Office of International Affairs	III-89, Rider 4 Rider Packet, page III-22					House specifies $350,000 in Strategy C.4.1, Institutional Enhancement is for the Office of International Affairs.
Texas A&M University - Corpus Christi Engineering Program	III-95, Rider 4 Rider Packet, page III-23		III-94, Rider 4 Rider Packet, page III-23			Senate specifies $2.0 million in General Revenue funding is to support mechanical and electrical engineering programs and the STEM pipeline initiative.

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
University of Houston System Administration						
NASA Programs			III-108, Rider 2 Rider Packet, page III-24			Senate provides an additional $0.6 million in General Revenue funding for NASA Programs.
Health Science Center	III-109, Rider 2 Rider Packet, page III-24					House specifies out of funds appropriated above, the University of Houston System Administration may undertake an initiative of consolidating all health-related courses into one institution.
University of Houston						
College of Pharmacy			III-111, Rider 4 Rider Packet, page III-25			House does not provide special item support for the College of Pharmacy and does not include the associated rider.
University of Houston - Clear Lake						
Downward Expansion			III-112, Rider 2 Rider Packet, page III-26			Senate specifies that $6.5 million in General Revenue funding for is for Downward Expansion.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
University of North Texas System Administration						
Law School			III-119, Rider 4 Rider Packet, page III-27			Senate specifies $2.4 million in General Revenue funding is for the University of North Texas at Dallas Law School.
See Also Article XI	See also Article XI, House, page XI-10		See also Article XI, Senate, page XI-4			

Agency/Item	House			Senate			Biennial Difference	Explanation
	2016		2017	2016		2017		

HEALTH RELATED INSTITUTIONS

		III-151			III-150			
Cross Agency Issues								
Permanent Health Fund	$ 20,309,965	$	20,309,965	$ 20,309,965	$	20,309,965	$ -	Senate reallocates amounts for the Permanent Health Fund (PHF) for Higher Education distributions (tobacco endowment funds) between health related institutions and Baylor College of Medicine at the Higher Education Coordinating Board to include the medical school at The University of Texas Rio Grande Valley in the allocation.
Full-Time-Equivalents								
Number of Full-Time-Equivalents (FTEs)	12,600.9		12,568.8	12,653.2		12,620.1		House includes an additional 6.0 FTEs in 2016 and 7.0 FTEs in 2017 at Texas A&M University Health Science Center for the Forensic Nursing special item. Senate includes an additional 58.3 FTEs in 2016 and 2017 at The University of Texas Southwestern Medical Center for the Center for Regenerative Science and Medicine.

Agency/Item	House		Senate		Biennial	Explanation
	2016	2017	2016	2017	Difference	
Formula Funding						
Instruction and Operations Formula	$ 550,551,995	$ 551,213,209	$ 539,966,754	$ 540,627,968	$ 21,170,482	House provides for an annual rate of $9,805 and was based on adding $10.3 million to the small class supplement over the Introduced House Bill 1 levels and then applying a 3 percent increase in formula General Revenue amounts. This is a total increase over 2014-15 of $82.3 million.
						House includes $49.5 million for a small class supplement for programs with fewer than 200 students at both remote campuses and the main campus.
						Senate provides for an annual rate of $9,711 and was based on a 2 percent increase in formula General Revenue amounts over the introduced Senate Bill 2 amounts for a total increase over 2014-15 of $61.1 million.
						Senate includes $39.2 million for a small class supplement for programs with fewer than 200 students at remote campuses and UTHSC at Tyler's main campus.
						See also Article XI, House, page XI-13. See also Article XI, Senate, page XI-6.

Health Related Institutions

Agency/Item	House			Senate			Biennial Difference	Explanation
	2016		2017	2016		2017		
Infrastructure Support Formula	$ 122,252,563	$	122,400,982	$ 119,965,852	$	120,114,271	$ 4,573,422	House provides for an annual rate of $6.81 for all HRIs except M.D. Anderson Cancer Center (UTMDACC) and the University of Texas Health Science Center (UTHSC) at Tyler, whose rate is $6.42.These rates were based on a 3 percent increase in formula General Revenue over the introduced House Bill 1 amounts, which included an additional $1.4 million for UTMDACC and UTHSC Tyler to align their General Revenue rate with the average General Revenue rate for the other institutions, for a total increase over 2014-15 of $8.7 million. House includes research conducted by faculty under contract with a clinical partner within the calculation of predicted square feet for all affected institutions in the Infrastructure formula. Also see Special Provisions Relating Only to State Agencies of Higher Education, Sec. 28, House, page III-237.

Health Related Institutions

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
						Senate provides for an annual rate of $6.75 for all HRIs except UTMDACC and UTHSC Tyler, whose rate is $6.20. These rates were based on a 2 percent increase in formula General Revenue over the introduced Senate Bill 2 amounts for a total increase over 2014-15 of $4.1 million.
						Senate includes research conducted by faculty under contract with a clinical partner within the calculation of predicted square feet for Texas A&M University Health Science Center in the Infrastructure formula.
General Revenue-Dedicated 770	$ 70,134,740	$ 70,134,739	$ 70,134,740	$ 70,134,739	$ -	Conference Data Update: General Revenue-Dedicated 770 increases by $0.4 million due to the use of updated staff group insurance amounts and technical corrections to data submitted by the institutions.

Agency/Item	House			Senate			Biennial Difference	Explanation
	2016		**2017**	**2016**		**2017**		
Research Enhancement Formula	$ 37,281,148	$	37,281,148	$ 36,567,056	$	36,567,056	$ 1,428,184	House provides for an annual rate of 1.28 percent of reported research expenditures, plus a base rate of $1,412,500 for each institution, and was based on a 3 percent increase in formula General Revenue over the introduced House Bill 1 amounts for a total increase over 2014-15 of $5.9 million.
								House includes research conducted by faculty under contract with a clinical partner for all affected institutions in the Research formula. Also see Special Provisions Relating Only to State Agencies of Higher Education, Sec. 28, House, page III-237.
								Senate provides for an annual rate of 1.26 percent of reported research expenditures, plus a base rate of $1,412,500 for each institution, and was based on a 2 percent increase in formula General Revenue over the introduced Senate Bill 2 amounts for a total increase over 2014-15 of $4.5 million.
								Senate includes research conducted by faculty under contract with a clinical partner for Texas A&M University Health Science Center in the Research formula.

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Health Related Institutions

Agency/Item	House			Senate			Biennial Difference	Explanation
	2016		2017	2016		2017		
Graduate Medical Education Formula	$ 40,110,484	$	40,110,484	$ 42,937,692	$	42,937,692	$ 5,654,417	House provides for an annual rate of $5,851 and was based on an increase of $10.0 million over the introduced House Bill 1 amounts for a total increase over 2014-15 of $14.5 million. Of this funding, $70.2 million is provided in General Revenue appropriated directly to the HRIs and Baylor College of Medicine and $10.0 million is provided in General Revenue-Dedicated Fund 5111 appropriated to the Higher Education Coordinating Board (HECB) with an associated rider directing the distribution of funds to the institutions.

Senate provides for an annual rate of $6,264 and was based on a 2 percent increase in formula General Revenue over the introduced Senate Bill 2 amounts plus $14.25 million for a total increase over 2014-15 of $20.2 million.

These amounts include appropriations for Baylor College of Medicine's GME, which are trusteed to the HECB.

Corrected data includes 6,853 residents and will redistribute formula funds. |

Agency/Item	House 2016		House 2017		Senate 2016		Senate 2017		Biennial Difference		Explanation
The University of Texas M.D. Anderson Cancer Center - Cancer Center Operations Formula	$	132,400,857	$	132,400,857	$	131,115,412	$	131,115,412	$	2,570,890	House provides for an annual rate of $1,853 and was based on a 3 percent increase in formula General Revenue over the introduced House Bill 1 amounts for a total increase over 2014-15 of $17.3 million. Senate provides for an annual rate of $1,835 and was based on a 2 percent increase in formula General Revenue over the introduced Senate Bill 2 amounts for a total increase over 2014-15 of $14.7 million.
The University of Texas Health Science Center at Tyler - Chest Disease Center Operations Formula	$	29,180,166	$	29,180,166	$	28,896,863	$	28,896,863	$	566,606	House provides for an annual rate of $215 and was based on a 3 percent increase in formula General Revenue over the introduced House Bill 1 amounts for a total increase over 2014-15 of $3.8 million. Senate provides for an annual rate of $213 and was based on a 2 percent increase in formula General Revenue over the introduced Senate Bill 2 amounts for a total increase over 2014-15 of $3.2 million.

Agency/Item	House			Senate			Biennial	Explanation
	2016		2017	2016		2017	Difference	
Baylor College of Medicine - Undergraduate Medical Education Formula	$ 38,980,500	$	38,866,100	$ 38,980,500	$	38,471,550	$ 394,550	Baylor College of Medicine's Undergraduate Medical Education appropriations are calculated on a per Full Time Student Equivalent basis using the prior year's average appropriations for The University of Texas Southwestern Medical Center and The University of Texas Medical Branch for medical education, including employee benefits. These appropriations are trusteed to the Higher Education Coordinating Board.
Non-formula Funding Special Items The University of Texas Southwestern Medical Center								
D.2.7 Center for Regenerative Science and Medicine	$ -	$	-	$ 8,000,000	$	8,000,000	$ 16,000,000	Senate includes $16.0 million for the Center for Regenerative Science and Medicine and 58.3 FTEs.
Center for Advanced Radiation Therapy				$ 1,000,000	$	1,000,000	$ 2,000,000	Senate includes Art. IX, Section 18.03, Center for Advanced Radiation Therapy, page IX-81, which appropriates $2.0 million in General Revenue to The University of Texas Southwestern Medical Center for the Center for Advanced Radiation Therapy.

Health Related Institutions

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
The University of Texas Health Science Center at Houston						
E.3.4 Heart Institute - Adult Stem Cell Program	$ -	$ -	$ 2,500,000	$ 2,500,000	$ 5,000,000	House transfers $5.0 million in funding for the Texas Heart Institute to The University of Texas System Administration.
The University of Texas Health Science Center at San Antonio						
E.3.2 San Antonio Life Sciences Institute (SALSI)	$ 367,500	$ 367,500	$ -	$ -	$ 735,000	House provides for a total of $1.5 million in funding for the San Antonio Life Sciences Institute evenly split between The University of Texas at San Antonio (UTSA) and The University of Texas Health Science Center at San Antonio. See also Rider 7, House, page III-165.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
The University of Texas Rio Grande Valley (UTRGV) - School of Medicine UTRGV: C.4.1 School of Medicine (Senate) UTRGV School of Medicine: A.1.1 School of Medicine (House)	$ 15,698,950	$ 15,698,950	$ 25,698,950	$ 25,698,950	$ 20,000,000	House includes $31.4 million for UTRGV School of Medicine in a stand-alone budget structure, separate from the associated general academic institution. See also UTRGV, Riders 5-7, House, pages III-75 and UTRGV School of Medicine, Riders 1-5, House, pages III-166 and III-167. Senate includes $51.4 million for UTRGV School of Medicine in the budget structure of UTRGV. See also UTRGV, Riders 5-9, Senate, pages III-74 and III-75.
The University of Texas Health Science Center at Tyler D.1.1 Northeast Texas Initiative (NETNet Program)	$ 3,792,478	$ 3,792,478	$ 1,292,478	$ 1,292,478	$ 5,000,000	House includes an additional $5.0 million for the Northeast Texas Initiative (NETNet Program).

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
D.1.2 Mental Health Workforce Training Programs	$ -	$ -	$ 4,000,000	$ 4,000,000	$ 8,000,000	Senate includes $8.0 million for Mental Health Workforce Training Programs in underserved areas, including, but not limited to, Rusk State Hospital and Terrell State Hospital.
Texas A&M University Health Science Center						
E.1.5 Forensic Nursing	$ 500,000	$ 500,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	House includes $1.0 million for Forensic Nursing and 6.0 FTEs in 2016 and 7.0 FTEs in 2017. See also Rider 10, House, page III-178. Senate includes $2.0 million for Forensic Nursing. See also Rider 10, Senate, page III-175.
E.1.6 Healthy South Texas 2025	$ -	$ -	$ 5,000,000	$ 5,000,000	$ 10,000,000	Senate includes $10.0 million for Healthy South Texas 2025. See also Rider 11, Senate, page III-175
University of North Texas Health Science Center						
D.2.3 Texas Missing Persons and Human Identification Program	$ -	$ -	$ 1,298,000	$ 1,000,000	$ 2,298,000	Senate includes $2.3 million for the Texas Missing Persons and Human Identification Program. See also Rider 6, Senate, page III-179.

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
Special Items	See also Article XI, House, page XI-13		See also Article XI, Senate, page XI-6			
Riders						
The University of Texas Southwestern Medical Center						
Center for Regenerative Science and Medicine			III-153, Rider 4 Rider Packet, page III-28			Senate includes a rider directing the use of funds in Strategy D.2.7.,Center for Regenerative Science and Medicine to be used to support the Center for Regenerative Science and Medicine.
The University of Texas Health Science Center at San Antonio						
Unexpended Balances Between Fiscal Years: San Antonio Life Sciences Institute	III-165, Rider 7 Rider Packet, page III-30					House provides for unexpended balance authority for Strategy E.3.2., San Antonio Life Sciences Institute between fiscal years of the biennium.

	House		Senate		Biennial	
Agency/Item	2016	2017	2016	2017	Difference	Explanation

The University of Texas Rio Grande Valley - School of Medicine

Transferability of Appropriations in Support of School of Medicine

III-75, Rider 5
III-167, Rider 3
Rider Packet, page III-20
Rider Packet, page III-31

House includes rider language at both The University of Texas Rio Grande Valley and The University of Texas Rio Grande Valley School of Medicine providing authority for The University of Texas Rio Grande Valley School of Medicine to enter into an agreement with The University of Texas Rio Grande Valley to provide administrative services until the School of Medicine becomes fully operational.

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
Unexpended Balances Between Fiscal Years: School of Medicine	III-166, Rider 2 Rider Packet, page III-31		III-73, Rider 6 Rider Packet, page III-20			House includes rider language providing unexpended balance authority between fiscal years of the biennium for the School of Medicine strategy at The University of Texas Rio Grande Valley School of Medicine and includes rider language that appropriations in Strategy A.1.1., School of Medicine may be used to cover student travel expenses associated with rotations between the San Antonio, Harlingen and Edinburg campuses.

Senate includes rider language providing unexpended balance authority between fiscal years of the biennium for the School of Medicine strategy at The University of Texas Rio Grande Valley. |
| Estimated Appropriation and Unexpended Balance | | | III-74, Rider 9 Rider Packet, page III-20 | | | Senate includes rider language providing that the Permanent Health Fund allocations to The University of Texas Rio Grande Valley for the school of medicine are estimated and provides unexpended balance authority for the appropriations between fiscal years of the biennium and across biennia. |

Health Related Institutions

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
Reporting Requirement on Research Expenditures	III-167, Rider 4 Rider Packet, page III-31					House includes rider language at The University of Texas Rio Grande Valley School of Medicine requiring the University of Texas Rio Grande Valley School of Medicine, jointly with The University of Texas Rio Grande Valley, to report research expenditures to the Legislative Budget Board and Governor by December 1 of each year. The report must provide information on research expenditures at The University of Texas Rio Grande Valley School of Medicine separately from The University of Texas Rio Grande Valley and include restricted research expenditures and total research expenditures.

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
Reporting Requirement on Benefit Expenditures	III-167, Rider 5 Rider Packet, page III-32					House includes rider language at The University of Texas Rio Grande Valley School of Medicine requiring the University of Texas Rio Grande Valley School of Medicine, jointly with The University of Texas Rio Grande Valley, to report benefit expenditures to the Legislative Budget Board and Governor by December 1 of each year. The report must provide information on benefit expenditures at The University of Texas Rio Grande Valley School of Medicine separately from The University of Texas Rio Grande Valley and include expenditures for the Teachers Retirement System, Optional Retirement Program, group insurance, and social security.
The University of Texas Health Science Center at Tyler						
Mental Health Workforce Training for Underserved Areas			III-171, Rider 6 Rider Packet, page III-33			Senate includes a rider directing the use of funds in Strategy D.1.2, Mental Health Workforce Training Programs to be used to support mental health workforce training programs in underserved areas, including, but not limited to, Rusk State Hospital and Terrell State Hospital.

Health Related Institutions

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Agency/Item	House		Senate		Biennial	Explanation
	2016	2017	2016	2017	Difference	
Texas A&M University Health Science Center						
Multiple Locations	III-178, Rider 9 Rider Packet, page III-34		III-175, Rider 9 Rider Packet, page III-34			House includes Lufkin in the listing of locations eligible for the small class supplement and multi campus adjustment component of the space projection model. Senate includes the requirement that programs in the locations listed must be at a remote campus to receive the small class supplement within the rider.
Healthy South Texas 2025			III-175, Rider 11 Rider Packet, page III-34			Senate includes a rider directing the use of funds in Strategy E.1.6, Healthy South Texas 2025 to be used to support the operations of the Healthy South Texas 2025 program.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	**2017**	**2016**	**2017**		
University of North Texas Health Science Center						
Texas Missing Persons and Human Identification Program			III-179, Rider 6 Rider Packet, page III-35			Senate includes a rider directing the use of funds in Strategy D.2.3., Texas Missing Persons and Human Identification Program to be used to support the Texas Missing Persons and Human Identification Program.

Agency/Item	House		Senate		Biennial	Explanation
	2016	2017	2016	2017	Difference	
704 PUBLIC COMMUNITY/ JUNIOR COLLEGES	III-188		III-186			
Formula Funding						
Success Points	$ 83,738,736	$ 83,738,710	$ 91,884,894	$ 91,884,866	$ 16,292,314	House includes a success point formula funding rate of $168.71, which is based on a 2 percent increase in success point formula funding over the introduced HB 1 amounts. This is a decrease of $4.5 million below 2014-15 funding levels. House maintains the split at 90 percent for contact hours and 10 percent for success points. Also see Rider #19, House, page III-196.
						Senate includes a success point rate of $185.12, maintaining the 2014-15 rate. This is an increase of $11.8 million over 2014-15 funding levels. Senate does not maintain the 90 percent contact hours/10 percent success points split. Also see Rider #19, Senate, page III-194.
						See Article XI, House, page XI-14. See Article XI, Senate, page XI-7.

Agency/Item	House		Senate		Biennial	Explanation
	2016	2017	2016	2017	Difference	
Contact Hours	$ 753,648,519	$ 753,648,494	$ 748,581,418	$ 748,581,399	$ 10,134,196	House includes an average contact hour rate of $2.70, which is based on a 2 percent increase in contact hour formula funding over the introduced HB 1 amounts. This is a decrease of $40.5 million below 2014-15 funding levels. House maintains the split at 90 percent for contact hours and 10 percent for success points. See also Special Provisions Relating Only to State Agencies of Higher Education, Sec. 54, House, page III-244.

Senate includes an average contact hour rate of $2.68, which is based on a $20.3 million increase in contact hour formula funding over the introduced SB 2 amounts. This is a decrease of $50.7 million below 2014-15 funding levels. Senate does not maintain the 90 percent contact hours/10 percent success points split. See also Special Provisions Relating Only to State Agencies of Higher Education, Sec. 56, Senate, page III-247.

See Article XI, House, page XI-14.
See Article XI, Senate, page XI-7. |

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
Hold Harmless	$ 4,349,917	$ 4,349,924	$ -	$ -	$ 8,699,841	House includes $8.7 million for a 93 percent hold harmless appropriation based on total General Revenue appropriations in the 2014-15 biennium.
Bachelor of Applied Technology	$ 1,067,841	$ 1,067,841	$ 1,073,346	$ 1,073,346	$ 11,010	House and Senate continue the Bachelor of Applied Technology programs funded at the General Academic Institutions Instruction and Operations General Revenue formula funding rate.
Non-formula Funding Special Items						
E.1.1 VIRTUAL COLLEGE OF TEXAS	$ 481,250	$ 481,250	$ 356,250	$ 356,250	$ 250,000	House includes an additional $250,000 over 2014-15 funding levels for the Virtual College of Texas at Austin Community College. See also Article XI, Senate, page XI-7.
F.1.1 STAR OF THE REPUBLIC MUSEUM	$ 353,827	$ 353,827	$ 450,000	$ 450,000	$ 192,346	House includes an additional $200,000 above 2014-15 funding levels for the Star of the Republic Museum at Blinn College. Senate includes an additional $392,346 above 2014-15 funding levels for the Star of the Republic Museum at Blinn College. See also Article XI, Senate, page XI-7.

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
V.1.2 CENTRAL PLANT AND HVAC UPGRADES	$ -	$ -	$ 1,992,158	$ -	$ 1,992,158	Senate includes $2.0 million for Central Plant and HVAC Upgrades at the Southwest Collegiate Institute for the Deaf at Howard College. See also Article XI, House, page XI-14. See also Article XI, Senate, page XI-7.
AB.1.1 PERMIAN BASIN PETROLEUM MUSEUM	$ 355,325	$ 355,325	$ -	$ -	$ 710,650	House includes $710,650 for the Permian Basin Petroleum Museum at Midland College.
Riders						
Voucher for Disbursement of Appropriated Funds	III-194, Rider 4 Rider Packet, page III-36		III-192, Rider 4 Rider Packet, page III-36			House includes additional language providing that funds appropriated each year to Midland College for the Permian Basin Petroleum Museum should be distributed on September 1. House also includes additional language requiring that prior to the disbursement of any state funds, Midland College must implement a grant agreement with the museum specifying the use of the funds and that funds shall be spent according to state law.

	House		Senate		Biennial	
Agency/Item	2016	2017	2016	2017	Difference	Explanation
Texas Revolution (House); Promote Educational Programs (Senate)	III-196, Rider 17 Rider Packet, page III-36		III-193, Rider 17 Rider Packet, page III-36			House includes rider language allowing Blinn College to use $50,000 each year out of the appropriations for the Star of the Republic Museum for the purpose of supporting a web-based tool on the Texas Revolution.
						Senate includes rider language allowing Blinn College to use $50,000 each year out of funds appropriated for the Star of the Republic Museum for the purpose of promoting educational and public awareness programs at Washington-on-the-Brazos State Historic Park, Star of the Republic Museum, and Barrington Living History Farm.
Appropriations for Blinn College.	III-196, Rider 22 Rider Packet, page III-37					House includes rider language requiring Blinn College to allocate no less than a proportional share of formula funding in each year of the biennium to each campus of Blinn College with an enrollment of 1,000 students or more based on each campus' proportional share of total contact hours.
See Also Article XI	See also Article XI, House, page XI-14		See also Article XI, Senate, page XI-7			

Agency/Item	House		Senate		Biennial	Explanation
	2016	2017	2016	2017	Difference	

556 TEXAS A&M AGRILIFE RESEARCH

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
	III-207		III-204			
Number of Full-Time-Equivalents (FTEs)	989.7	989.7	987.7	987.7		House includes an increase of 2.0 FTEs with funding for Controlling Exotic and Invasive Insect Transmitted Pathogens.
1.1.1 AGRICULTURAL/LIFE SCIENCES RESEARCH	$ 52,671,175	$ 52,671,175	$ 50,171,175	$ 50,171,175	$ 5,000,000	House includes an increase of $5.0 million for Controlling Exotic and Invasive Insect Transmitted Pathogens. See also Rider #7, House page III-209. See also Article XI, House page XI-14. See also Article XI, Senate page XI-8.
5.1.2 INFRASTRUCTURE SUPPORT IN BRAZOS CO	$ 5,576,195	$ 5,576,195	$ 5,605,595	$ 5,605,595	$ 58,800	Amounts align with the General Academic Institutions' Infrastructure formula rate.

RIDERS

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
Controlling Exotic and Invasive Insect Transmitted Pathogens	III-209, Rider 7 Rider Packet, page III-38					House adds a rider that states the agency shall use appropriated funds to establish comprehensive research programs to control exotic and invasive insect transmitted pathogens in Texas.
See Also Article XI	See also Article XI, House page XI-14.		See also Article XI, Senate page XI-8.			

Agency/Item	House			Senate			Biennial	Explanation
	2016		**2017**	**2016**		**2017**	**Difference**	
555 TEXAS A&M AGRILIFE EXTENSION SERVICE	III-209			III-207				
7.1.2 INFRASTRUCTURE SUPPORT IN BRAZOS CO	$ 626,576	$	626,577	$ 629,880	$	629,880	$ 6,607	Amounts align with the General Academic Institutions' Infrastructure formula rate.
See Also Article XI	See also Article XI, House page XI-14.			See also Article XI, Senate page XI-8.				

Agency/Item	House		Senate		Biennial	Explanation
	2016	2017	2016	2017	Difference	
712 TEXAS A&M ENGINEERING EXPERIMENT STATION	III-212		III-210			
1.1.1 RESEARCH DIVISIONS	$ 75,842,931	$ 75,842,931	$ 75,342,931	$ 75,342,931	$ 1,000,000	a. House includes $4.0 million related to the Nuclear Power Institute. See also Rider #3, House, page III-214. Senate includes $3.0 million related to the Nuclear Power Institute. See also Rider #3, Senate, page III-212. b. House includes unexpended balance authority for 2014-15 appropriations related to a project that alerts utilities and firefighters for failing power devices. See also Rider #4, House, page III-214.
4.1.2 INFRASTRUCTURE SUPPORT	$ 5,535,788	$ 5,535,788	$ 5,564,975	$ 5,564,975	$ 58,374	Amounts align with the General Academic Institutions' Infrastructure formula rate.

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
RIDERS						
Prevention of Wildfires Caused By Power Lines	III-214, Rider 3 Rider Packet, page III-4					House adds a rider that authorizes unexpended balance authority for the Wildfire Prevention Pilot Project from fiscal year 2015 to fiscal year 2016.
See Also Article XI	See also Article XI, House page XI-14.		See also Article XI, Senate page XI-8.			

712 Texas A Engineering Experiment Station

Agency/Item	House		Senate		Biennial	Explanation
	2016	2017	2016	2017	Difference	
727 TEXAS A&M TRANSPORTATION INSTITUTE	III-214		III-212			
1.1.1 SPONSORED RESEARCH	$ 45,132,432	$ 46,502,687	$ 44,232,432	$ 45,602,687	$ 1,800,000	House includes $3.3 million in General Revenue for the Legislative Resource Program. See also Rider #4, House, page III-216. Senate includes $1.5 million in General Revenue for the Legislative Resource Program. See also Rider #4, Senate, page III-214. See also Article XI, House, page XI-14. See also Article XI, Senate, page XI-8.
4.1.2 INFRASTRUCTURE SUPPORT	$ 2,287,715	$ 2,287,716	$ 2,299,777	$ 2,299,778	$ 24,124	Amounts align with the General Academic Institutions' Infrastructure formula rate.
RIDERS						

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
Study of Transit Systems in Certain Municipalities	III-216, Rider 5 Rider Packet, page III-40					House adds a rider that states the agency shall use appropriated funds to conduct a study of the Grand Prairie and Arlington transit systems.
See Also Article XI	See also Article XI, House page XI-14.		See also Article XI, Senate page XI-8.			

727 Texas A Transportation Institute

Agency/Item	House		Senate		Biennial	Explanation
	2016	2017	2016	2017	Difference	
716 TEXAS A&M ENGINEERING EXTENSION SERVICE	III-217		III-214			
5.1.2 INFRASTRUCTURE SUPPORT	$ 1,604,428	$ 1,604,429	$ 1,612,888	$ 1,612,888	$ 16,919	Amounts align with the General Academic Institutions' Infrastructure formula rate.
See Also Article XI	See also Article XI, House page XI-14.		See also Article XI, Senate page XI-8.			

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
576 TEXAS A&M FOREST SERVICE	III-219		III-216			
Technical Adjustment						Revise House Rider #7 to reflect the correct amount that is to be used for Texas Intrastate Fire Mutual Aid System (TIFMAS) Grants. See also Rider #7, House, page III-222.

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
Appropriations Made in Riders	$ 11,500,000	$ 11,500,000	$ 6,000,000	$ 6,000,000	$ 11,000,000	House includes $23.0 million in contingent appropriations out of the unexpended balance of GR-D Volunteer Fire Department Assistance Acct. No. 5064 for grants to volunteer fire departments. See also Rider #9, House, page III-222. Senate includes $11.0 million in contingent appropriations out of the unexpended balance of GR-D Volunteer Fire Department Assistance Acct. No. 5064 for grants to volunteer fire departments. See also Rider #8, Senate, page III-219. See also Article XI, House, page XI-14. See also Article XI, Senate, page XI-8.
5.1.2 INFRASTRUCTURE SUPPORT IN BRAZOS CO	$ 117,436	$ 117,436	$ 118,055	$ 118,055	$ 1,238	Amounts align with the General Academic Institutions' Infrastructure formula rate.
RIDERS						
Rural Volunteer Fire Department Assistance Program (Wildfire Protection Plan)	III-222, Rider 7 Rider Packet, page III-41		III-219, Rider 7 Rider Packet, page III-41			Senate rider includes the correct amount that is to be used for Texas Intrastate Fire Mutual Aid System (TIFMAS) Grants.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
Feasibility Study	III-222, Rider 8 Rider Packet, page III-41					House adds rider that states the agency may use appropriated funds to test the feasibility of available atmospheric water extraction technology as a water source.
See Also Article XI	See also Article XI, House page XI-15.		See also Article XI, Senate page XI-8.			

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Agency/Item	House		Senate		Biennial	Explanation
	2016	2017	2016	2017	Difference	
557 TEXAS A&M VETERINARY MEDICAL DIAGNOSTIC LABORATORY	III-222		III-219			
4.1.2 INFRASTRUCTURE SUPPORT IN BRAZOS CO	$ 1,026,403	$ 1,026,404	$ 1,029,265	$ 1,029,265	$ 5,723	Amounts align with the General Academic Institutions' Infrastructure formula rate.
See Also Article XI	See also Article XI, House page XI-15.		See also Article XI, Senate page XI-8.			

Agency/Item	House		Senate		Biennial	Explanation
	2016	2017	2016	2017	Difference	
Special Provisions Relating Only to State Agencies of Higher Education	III-226		III-223			
B-On-Time General Revenue Dedicated Balances	$ 86,825,500	$ -	$ -	$ -	$ 86,825,500	House includes $86.8 million in fiscal year 2016 in unexpended balances as of August 31, 2015, in General Revenue-Dedicated Texas B-On-Time Account 5103 contingent on enactment of legislation related to the elimination of the tuition set aside that funds the program. According to the most recent estimate from the Higher Education Coordinating Board, the unexpended balance is expected to be $65,324,057.

Agency/Item	House 2016	House 2017	Senate 2016	Senate 2017	Biennial Difference	Explanation
Revenue Bond Debt Service	$ -	$ 250,000,000	$ -	$ 240,000,000	$ 10,000,000	House includes $250 million in fiscal year 2017 for revenue bond service contingent on enactment of legislation authorizing new capital projects. Senate includes $240 million in fiscal year 2017 for revenue bond service contingent on enactment of legislation authorizing new capital projects.
See Also Article XI	See also Article XI, House page XI-10.		See also Article XI, Senate page XI-4.			