

Issue Docket

Conference Committee on House Bill 1

2016-17 General Appropriations Bill

Article III - Public Education

ARTICLE III - AGENCIES OF EDUCATION
ISSUE DOCKET
Conference Committee on General Appropriations Bill

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>703 TEXAS EDUCATION AGENCY</u>						
		III-I		III-I		
Number of Full-Time-Equivalents (FTEs)	883.0	883.0	861.0	861.0		House provides 23.0 FTEs for TEA's Office of Complaints, Investigations, and Enforcement and 3.0 FTEs for agency administration of Communities in Schools. Senate provides 4.0 FTEs for TEA's Office of Complaints, Investigations, and Enforcement.
Schedule of Exempt Positions: Commissioner of Education	\$ 223,365	\$ 223,365	\$ 215,000	\$ 215,000		House provides additional authority for salary for Commissioner of Education position to be adjusted to \$223,635 from \$215,000 to align with 90 percent of market average as determined by the State Auditor's Office. Senate provides authority for the salary for the Commissioner of Education position at \$215,000.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
1.1.1 FSP - EQUALIZED OPERATIONS	\$ 20,194,000,000	\$ 20,086,300,000	\$ 20,803,281,317	\$ 20,842,417,707	\$ 1,365,399,024	<p>a. House adds \$2.2 billion to increase the Basic Allotment to \$5,213 in fiscal year 2016 and \$5,218 in fiscal year 2017.</p> <p>Senate adds \$1.2 billion to increase the Basic Allotment to \$5,134 in fiscal year 2016 and \$5,140 in fiscal year 2017.</p> <p>b. Senate provides \$200.0 million contingent on legislation relating to maintenance and operations tax rate conversion.</p> <p>c. Senate provides \$47.5 million in new awards under the New Instructional Facilities Allotment. (See also Article XI, House page 7).</p> <p>d. Senate includes \$2.15 billion contingent on legislation providing property tax relief.</p> <p>e. Senate increases General Revenue Funds by \$2.35 billion and decreases the Property Tax Relief Fund by the same amount, contingent on legislation providing franchise tax relief.</p>

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
1.1.2 FSP - EQUALIZED FACILITIES	\$ 577,200,000	\$ 525,800,000	\$ 577,200,000	\$ 581,300,000	\$ 55,500,000	Senate provides \$55.5 million in new awards under the Instructional Facilities Allotment in FY 2017. See also Article XI, House page 7.
1.2.1 STATEWIDE EDUCATIONAL PROGRAMS	\$ 151,456,897	\$ 151,161,919	\$ 200,456,897	\$ 200,161,919	\$ 98,000,000	a. Senate provides \$30.0 million for Teacher Mathematics Achievement Academies (Senate Rider #71, III-19, Rider Packet III-14). See also Article XI, House page 7. b. Senate provides \$30.0 million for Literacy Achievement Academies (Senate Rider #72, III-19, Rider Packet III-14). See also Article XI, House page 7. c. Senate provides \$25.0 million for Contingency legislation related to College and Career Readiness in Middle Grades (See also Senate Rider #73, III-19, Rider Packet III-14).

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
						<p>d. Senate bifurcates Early College High School (ECHS) and T-STEM programs. Senate provides \$10.0 million for ECHS and \$5.0 million for T-STEM (Senate Riders #51 and 52, III-16 and III-17, Rider Packet III-8). See also Article XI, Senate page 3.</p> <p>House provides \$6.0 million for ECHS and T-STEM. (House Rider #51, III-17, Rider Packet III-8).See also Article XI, House page 8.</p> <p>e. Senate provides \$6.0 million for Texas Academic Innovation and Mentoring (Texas AIM). (See also Senate Rider #54, III-17, Rider Packet III-9).</p> <p>House provides \$3.0 million for Texas AIM (House Rider #53, III-17, Rider Packet III-9). See also Article XI, House page 8.</p>

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
1.2.2 ACHIEVEMENT OF STUDENTS AT RISK	\$ 1,530,024,937	\$ 1,530,024,937	\$ 1,530,774,937	\$ 1,530,774,937	\$ 1,500,000	<p>f. Senate provides \$2.0 million for Adult Charter School pilot (Senate Rider #64, III-18, Rider Packet III-10).</p> <p>House provides \$1.0 million for Adult Charter School pilot (House Rider #64, III-19, Rider Packet III-10). See also Article XI, House page 7.</p> <p>Senate provides \$4.0 million for Amachi Texas (Senate Rider #53, III-17, Rider Packet III-9).</p> <p>House provides \$2.5 million for Amachi Texas (House Rider #52, III-17, Rider Packet III-9). See also Article XI, House page 7.</p>
1.2.4 SCHOOL IMPROVEMENT & SUPPORT PGMS	\$ 149,674,252	\$ 149,674,252	\$ 150,024,252	\$ 150,024,252	\$ 700,000	<p>a. Senate provides \$0.7 million for Campus Intervention, Turnaround, and Charter Technical Assistance (See also Senate Rider #47, III-15, Rider Packet III-6).</p> <p>b. House provides 3.0 FTEs for the administration of the Communities in Schools Program.</p>

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
2.2.2 HEALTH AND SAFETY	\$ 10,528,053	\$ 10,263,654	\$ 11,528,053	\$ 11,263,654	\$ 2,000,000	Senate provides \$2.0 million for FitnessGram (See also Senate Rider #67, III-19, Rider Packet III-11).
2.3.1 IMPROVING EDUCATOR QUALITY/LDRSP	\$ 256,793,389	\$ 256,293,389	\$ 260,093,389	\$ 259,593,389	\$ 6,600,000	<p>a. Senate provides \$4.0 million for Teacher and Principal Evaluation Support Systems (Senate Rider #68, III-19, Rider Packet III-12).</p> <p>See also Article XI, House page 7.</p> <p>b. Senate provides \$12.0 million for Teach for America (See also Senate Rider #50, III-16, Rider Packet III-6).</p> <p>c. House provides \$10.5 million for Teach for America (See also House Rider #50, III-16, Rider Packet III-6).</p> <p>Senate provides \$1.1 million for Public School Teachers Survey and Audit (See also Senate Rider #65, III-18, Rider Packet III-10).</p>

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
2.3.2 AGENCY OPERATIONS	\$ 68,211,610	\$ 68,211,610	\$ 67,158,610	\$ 67,158,610	\$ 2,106,000	House provides \$3.9 million and 23.0 FTEs for TEA's Office of Complaints, Investigations, and Enforcement.
						Senate provides \$1.75 million and 4.0 FTEs for TEA's Office of Complaints, Investigations, and Enforcement (See also Senate Rider #70, III-19, Rider Packet III-13).
Foundation School Program Funding	III-3 Rider Packet, page III-1		III-3 Rider Packet, page III-1			a. Rider language reflects funding decisions in A.1.1. and A.1.2.
						b. Senate includes language stating that it is the intent of the Legislature to use any excess funds available under the FSP to be first applied to districts experiencing rapid property value decline.
MATHCOUNTS and Academic Competitions	III-22 Rider Packet, page III-2		III-22 Rider Packet, page III-2			Senate modifies Rider 22 to require TEA to allocate \$200,000 in each fiscal year to the Academic Decathlon program.
						House Rider 22 allows TEA to allocate \$200,000 in each fiscal year to the Academic Decathlon program.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Foundation School Program Funds for Improving Equity, Reducing Recapture, and Increasing State Share	see also Article XI-House pages XI-6 and XI-7		III-23 Rider Packet, page III-3			House adopts Rider 23 requiring TEA to use three FTEs to assist with statewide administration of the Communities in Schools program.
Recorded Instructional Materials	III-32 Rider Packet, page III-4		III-32 Rider Packet, pages III-4			House modifies Rider 32 to remove "amount not to exceed" language. Senate Rider 32 includes amount not to exceed language.
Use of Federal Discretionary and Consolidated Administrative Funds	III-38 Rider Packet, page III-4		III-38 Rider Packet, page III-4			House modifies Rider 38 to allow the Commissioner to expend up to \$1.0 million in each fiscal year to support Texas military- connected children subject to the availability of sufficient funding and allowable use restriction of the respective federal programs.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Student Success Initiative	III-46 Rider Packet, page III-5		III-46 Rider Packet, page III-5			<p>House Rider 46 requires funds to be distributed directly to school districts to fund programs from the Commissioner's List of Approved Evidence-based Programs to target reading and math, which may include Bilingual/ESL programs.</p> <p>Senate Rider 46 requires funds to be distributed directly to school districts to fund scientifically validated and research-based programs with a proven track record of improving individual student achievement; the Commissioner to collect information from districts regarding the programs funded through rider and student performance data; and the Commissioner to arrange for cooperative purchasing for programs which at least 100 districts would like to purchase. (See also Article XI, Senate page 3.)</p>

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Teach for America	III-50 Rider Packet, page III-7		III-50 Rider Packet, page III-7			Senate Rider 50 directs \$12.0 million, pertains to 1,800 Teach for America (TFA) public school employees, and requires TFA to work on a plan to improve retention rates of TFA teachers and provide any expenditure and performance data necessary to assess effectiveness of TFA in meeting requirements of rider. House Rider 50 directs \$10.5 million, pertains to 1,800 TFA teachers and public school employees, and requires TFA to submit an annual accountability report to the Commissioner on the use of funds and certain information regarding TFA teachers in the state.
Early College High School and T-STEM	III-51 Rider Packet, page III-8					House Rider 51 directs \$6.0 million in General Revenue to ECHS and T-STEM programs to correspond with funding decision in Strategy A.2.1, Statewide Educational Programs.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Texas Science Technology Engineering and Mathematics (T- STEM)			III-51 Rider Packet, page III-8			Senate Rider 51 directs \$5.0 million in General Revenue to T-STEM programs to correspond with funding decision in Strategy A.2.1, Statewide Educational Programs.
Early College High School			III-52 Rider Packet, page III-8			Senate Rider 52 directs \$10.0 million in General Revenue to T-STEM programs to correspond with funding decision in Strategy A.2.1, Statewide Educational Programs. See also Article XI, Senate page 3.
Sunset Contingency	III-56 Rider Packet, page III-10		III-57 Rider Packet, page III-10			Senate notes that the Sunset report was delivered to the Eighty-fourth Legislature and that the legislature may by law continue TEA for up to 12 years, if such a law is passed before the sunset date for TEA.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Houston ISD and North Forest ISD Consolidation		III-61 Rider Packet, page III-10				House Rider 61 specifies the Commissioner may use all appropriate statutory authority to assist in consolidation of Houston ISD and North Forest ISD. See also Article XI, Senate page 3.
Public School Teachers Survey and Audit				III-65 Rider Packet, page III-11		Senate Rider 65 directs \$1.1 million be used for administering a teaching and conditions learning survey, professional development requirements audits, and reporting on effectiveness of district mentoring programs to correspond with funding decision in Strategy B.3.1, Improving Educator Quality and Leadership.
Foundation School Program Funds for Improving Equity, Reducing Recapture, and Increasing State Share		III-66 Rider Packet, page III-11				House Rider 66 directs that \$2.2 billion of General Revenue Funds appropriated in Strategy A.1.1, Foundation School Program - Equalized Operations, is to be allocated through the Basic Allotment or other changes to the Foundation School Program with the goal of improving equity, reducing recapture, and increasing the state's share of the Foundation School Program.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
FitnessGram Program			III-67 Rider Packet, page III-11			Senate Rider 67 specifies \$2.0 million for physical fitness assessments and related analysis. Rider specifies TEA may use \$500,000 in managing and analyzing physical fitness assessment data provided by districts to correspond with funding decision in Strategy B.2.2, Health and Safety.
Performance and Operations of Year-Round Schools	III-67 Rider Packet, page III-12					House Rider 67 requires TEA to conduct an evaluation of the performance and operations of schools operating on a year-round system under Education Code §25.084.
Reporting on Year-Round Schools	III-68 Rider Packet, page III-12					House Rider 68 requires TEA to study and maintain a list of the schools who operate on a year-round system under Education Code §25.084.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Texas Principal Evaluation Support System (T-PESS) and the Texas Teacher Evaluation Support System (T-TESS)			III-68 Rider Packet, page III-12			Senate Rider 68 directs that \$4.0 million shall be used to develop resources and training to support T-PESS and T-TESS to correspond with funding decision in Strategy B.3.1, Improving Educator Quality and Leadership. See also Article XI, House page 7.
Norm-Referenced Assessments		III-69 Rider Packet, page III-13				House Rider 69 requires the Commissioner to allocate \$7.0 million in each FY, from existing funding in Strategy B.1.1, Assessment and Accountability System, to pay costs associated with administered norm-referenced assessments for eighth and tenth grades, subject to the availability of funding and secondary in priority to other B.1.1. appropriations.
Open Source Instructional Materials			III-69 Rider Packet, page III-13			Senate Rider 69 requires the Commissioner set aside \$10.0 million from State Instructional Materials Fund for state-developed open-source instructional materials per TEC §31.071. See also Article XI, House page 8.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Report on Fees Paid by Students of Open-Enrollment Charter Schools	III-70 Rider Packet, page III-13					House Rider 70 requires TEA to report on fees paid by students attending open-enrollment charter schools.
Office of Complaints, Investigations, and Enforcement			III-70 Rider Packet, page III-13			Senate Rider 70 allocates \$1.75 million for the Office of Complaints, Investigations, and Enforcement.
Report on Number of Charter School Students Who Do Not Complete A School Year	III-71 Rider Packet, page III-14					House Rider 71 requires TEA to report on the number of charter school students who do not complete a school year.
Math Achievement Academies			III-71 Rider Packet, page III-14			Senate Rider 71 allocates \$30.0 million in General Revenue to be used for math achievement academies for teachers in kindergarten to Grade 3 to correspond with funding decision in Strategy A.2.1, Statewide Educational Programs. See also Article XI, House page 7.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Literacy Achievement Academies			III-72 Rider Packet, page III-14			Senate Rider 72 allocates \$30.0 million in General Revenue to be used for literacy achievement academies for teachers in kindergarten to Grade 3 to correspond with funding decision in Strategy A.2.1, Statewide Educational Programs. See also Article XI, House page 7.
Contingency for Legislation Relating to College and Career Readiness in Middle Grades			III-73 Rider Packet, page III-14			Senate Rider 73 provides \$25.0 million in General Revenue contingent on enactment of legislation relating to college and career readiness in middle grades to correspond with funding decision in Strategy A.2.1, Statewide Educational Programs.
Contingency for Legislation Relating to Maintenance and Operations Tax Rate Conversion.			III-74 Rider Packet, page III-15			Senate Rider 74 provides \$200.0 million contingent on legislation relating to maintenance and operations tax rate conversion.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Contingency for Legislation Providing Tax Relief through Franchise Tax Reform: Maintaining a Fully Funded Foundation School Program			III-75 Rider Packet, page III-14			Senate Rider 75 provides \$2.35 billion in General Revenue Funds contingent on legislation providing franchise tax relief in an equal amount.
Contingency for Legislation Providing Tax Relief: Maintaining a Fully Funded Foundation School Program			III-76 Rider Packet, page III-16			Senate Rider 76 provides \$2.15 billion contingent on legislation providing property tax relief.
Contingency for Senate Bill 750: Windstorm and Hail Insurance Allotment			III-77 Rider Packet, page III-16			Senate Rider 77 requires the Commissioner of Education to use any excess funds available under the Foundation School Program to be first applied to the windstorm and hail insurance allotment, contingent on Senate Bill 750.
Reasoning Mind			See also Article IX §18.02-Senate page IX-81			Senate provides \$4.0 million to the Reasoning Mind program in Article IX.
	See also Article XI-House pages XI-6 and XI-7		See also Article XI-Senate page XI-3			

Summary of Differences in Texas Education Agency Non-FSP Programs

	2014-15 Biennium	House FY 2016-17	Senate FY 2016-17	2016-17 Difference between House and Senate
Math Achievement Academies	\$0	\$0	\$30,000,000	\$30,000,000
Literacy Achievement Academies	\$0	\$0	\$30,000,000	\$30,000,000
Contingency for College and Career Readiness in Middle Grades	\$0	\$0	\$25,000,000	\$25,000,000
Open Source Instructional Materials (carve-out of existing Instructional Materials Funding)	\$0	\$0	\$10,000,000	\$10,000,000
Early College High Schools	\$3,000,000	\$3,000,000	\$10,000,000	\$7,000,000
Texas Teacher Evaluation Support System (T-TESS) and Teacher Principal Evaluation Support System (T-PESS)	\$0	\$0	\$4,000,000	\$4,000,000
Reasoning Mind (Article IX funding)	\$9,000,000	\$0	\$4,000,000	\$4,000,000
Texas Academic Innovation and Mentoring (Texas AIM)	\$3,000,000	\$3,000,000	\$6,000,000	\$3,000,000
TEA Office of Complaints, Investigations, and Enforcement	\$0	\$3,856,000	\$1,750,000	\$2,106,000
FitnessGram Program	\$5,000,000	\$0	\$2,000,000	\$2,000,000
Texas Science, Technology, Engineering and Mathematics	\$3,000,000	\$3,000,000	\$5,000,000	\$2,000,000
Teach for America	\$12,000,000	\$10,500,000	\$12,000,000	\$1,500,000
Amachi	\$2,500,000	\$2,500,000	\$4,000,000	\$1,100,000
Public Schools Teacher Survey and Audit	\$1,100,000	\$0	\$1,100,000	\$1,100,000
Adult Charter School Pilot	\$1,000,000	\$1,000,000	\$2,000,000	\$1,000,000
Campus Intervention/Turnaround/Technical Assistance	\$3,500,000	\$3,500,000	\$4,200,000	\$700,000

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>771 SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED</u>						
Cross-Strategy Issue: Educational Professional Salary Increases						Funding provides continuation of FY 15 educator salary increases as decided by Austin ISD pursuant to the Education Code. See Strategy 3.1.1. Appropriations are estimated amounts. House continues funding for FY 15 salary increases in FY 16 across strategies as allocated by TSBVI in the amount of \$229,107. Senate provides funding in both years of the 2016-17 biennium for a biennial amount of \$548,048. House provides 7.0 FTEs for expansion of the distance education initiative. Senate provides 3.0 FTEs for expansion of the distance education initiative. (See also Article XI, Senate page 3.)
Number of Full-Time-Equivalents (FTEs)	381.2	381.2	377.2	377.2		

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
Schedule of Exempt Positions	\$ 135,298	\$ 135,298	\$ 124,850	\$ 124,850		House increases salary cap authority of the Superintendent by \$10,448 based on 90% of the SAO estimated market value.
1.1.1 CLASSROOM INSTRUCTION	\$ 5,402,628	\$ 5,402,628	\$ 5,324,943	\$ 5,447,320	\$ 32,993	Senate moves \$122,377 to Strategy 3.1.1. See cross-strategy issue above. Senate provides \$89,384 to offset potential losses in revenue from the Foundation School Program should legislation pass providing local property tax relief. (See Rider 8.)
1.1.3 SHORT-TERM PROGRAMS	\$ 1,722,739	\$ 1,722,739	\$ 1,651,720	\$ 1,672,739	\$ 121,019	House provides 1.0 FTE and \$100,000 for a teacher of the visually impaired for the expansion of the distance education initiative. Senate moves \$21,019 to Strategy 3.1.1. See cross-strategy issue above. (See also Article XI, Senate page 3.)
1.1.4 RELATED AND SUPPORT SERVICES	\$ 4,870,461	\$ 4,670,461	\$ 4,800,640	\$ 4,670,461	\$ 69,821	Senate moves \$69,821 to Strategy 3.1.1. See cross-strategy issue above.
2.1.1 TECHNICAL ASSISTANCE	\$ 2,753,102	\$ 2,753,102	\$ 2,575,241	\$ 2,588,102	\$ 342,861	House provides 3.0 FTEs and \$330,000 for the expansion of the distance education initiative, which funds 3.0 media technicians (\$270,000) and increases video storage capacity (\$60,000).

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
2.1.2 PROF ED IN VISUAL IMPAIRMENT	\$ 1,500,000	\$ 1,500,000	\$ 1,296,971	\$ 1,300,000	\$ 403,029	Senate moves \$12,861 to Strategy 3.1.1. See cross-strategy issue above. (See also Article XI, Senate page 3.) House provides \$400,000 to increase tuition stipends to train new teachers for the blind and visually impaired in two college teacher education programs at Texas Tech and Stephen F. Austin Universities.
3.1.1 EDUC PROF SALARY INCREASES	\$ 0	\$ 0	\$ 274,024	\$ 274,024	\$ 548,048	Senate moves \$3,029 to Strategy 3.1.1. See cross-strategy issue above. (See also Article XI, Senate page 3.) Senate moves \$548,048 in Strategy 3.1.1 for educator salary increases. See cross- strategy issue above.
4.1.1 CENTRAL ADMINISTRATION	\$ 2,144,795	\$ 2,144,795	\$ 2,142,183	\$ 2,142,183	\$ 5,224	House provides \$5,224 toward the increase in the Superintendent's salary cap.
Educational Professional Salary Increases	III-21 Rider Packet, page III-17		III-23 Rider Packet, page III-17			Senate amends existing Rider 4 to clarify that if Austin ISD adopts a salary increase in FY 16 or FY 17, appropriations in Strategy 3.1.1 are adjusted to fully fund the increase, and that funds not used are lapsed to General Revenue.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Contingency for Senate Bill 1			III-24 Rider Packet, page III-17			Senate Rider 8 provides \$89,384 (as noted in Strategy 1.1.1 above) to offset potential losses in revenue from the Foundation School Program should SB 1 or similar legislation pass providing local property tax relief.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>772 SCHOOL FOR THE DEAF</u>		III-23		III-24		
Cross-Strategy Issue: Educational Professional Salary Increases						Funding provides continuation of FY 15 educator salary increases as decided by Austin ISD pursuant to the Education Code. See Strategy 3.1.1. Appropriations are estimated amounts. House continues funding for FY 15 salary increases in FY 16 across strategies as allocated by TSD in the amount of \$305,019. Senate provides funding in both years of the 2016-17 biennium for a biennial amount of \$679,946.
Number of Full-Time-Equivalents (FTEs)	469.6	469.6	465.7	465.7		House provides 10.4 FTEs to expand instructional programs and support staff; funding across various strategies. Senate provides 6.5 FTEs to expand instructional programs and support staff; funding across various strategies.
Schedule of Exempt Positions	\$ 142,006	\$ 142,006	\$ 128,404	\$ 128,404		House increases salary cap authority of the Superintendent by \$13,602 based on 90% of the SAO estimated market value.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
1.1.1 CLASSROOM INSTRUCTION	\$ 7,867,297	\$ 7,867,297	\$ 7,739,312	\$ 7,942,930	\$ 52,352	House provides \$50,000 to fund 1.0 FTE, a Teacher Aide. Senate moves \$203,618 to Strategy 3.1.1. See cross-strategy issue above. Senate provides \$201,266 to offset potential losses in revenue from the Foundation School Program should legislation pass providing local property tax relief. (See Rider 5.)
1.1.2 RESIDENTIAL PROGRAM	\$ 4,525,535	\$ 4,525,535	\$ 4,418,167	\$ 4,425,535	\$ 207,368	House provides \$200,000 for Capital Budget item to replace dormitory furniture. Senate moves \$7,368 to Strategy 3.1.1. See cross-strategy issue above.
1.1.3 RELATED AND SUPPORT SERVICES	\$ 5,139,494	\$ 5,139,494	\$ 5,083,173	\$ 5,139,494	\$ 56,321	Senate moves \$56,321 to Strategy 3.1.1. See cross-strategy issue above.
1.1.4 CAREER AND TRANSITION PROGRAMS	\$ 2,259,163	\$ 1,705,163	\$ 1,667,451	\$ 1,705,163	\$ 591,712	House provides \$554,000 to expand career pathway education in the culinary arts and building trades. Senate moves \$37,712 to Strategy 3.1.1. See cross-strategy issue above.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
3.1.1 EDUC PROF SALARY INCREASES	\$ 0	\$ 0	\$ 339,973	\$ 339,973	\$ 679,946	Senate provides \$679,946 in Strategy 3.1.1 for educator salary increases. See cross-strategy issue above.
4.1.1 CENTRAL ADMINISTRATION	\$ 1,562,293	\$ 1,562,292	\$ 1,513,892	\$ 1,513,892	\$ 96,801	House provides \$90,000 to fund 1.0 FTE, a Communication Specialist position. House provides \$6,801 toward the increase in the Superintendent's salary cap.
4.1.2 OTHER SUPPORT SERVICES	\$ 3,372,443	\$ 3,372,443	\$ 3,320,443	\$ 3,320,443	\$ 104,000	House provides \$104,000 to fund 2.0 FTEs in custodian positions.
Educational Professional Salary Increases	III-25 Rider Packet, page III-18		III-26 Rider Packet, page III-18			Senate amends existing Rider 3 to clarify that if Austin ISD adopts a salary increase in FY 16 or FY 17, appropriations in Strategy 3.1.1 are adjusted to fully fund the increase, and that funds not used are lapsed to General Revenue.
One-time Funding for the Purchase of Buses and Vans			III-26 Rider Packet, page III-18			Senate Rider 4 specifies that of amounts appropriated for the purchase of buses and vans, \$250,000 is funded on a one-time basis that will not be included in the agency's future base budget.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Contingency for Senate Bill 1			III-27 Rider Packet, page III-18			Senate Rider 5 provides \$201,266 (as noted in Strategy 1.1.1 above) to offset potential losses in revenue from the Foundation School Program should SB 1 or similar legislation pass providing local property tax relief.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>S20 SPECIAL PROVISIONS FOR THE SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED AND SCHOOL FOR THE DEAF</u> No Issues		III-26		III-27		

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>323 TEACHER RETIREMENT SYSTEM</u>						
		III-27		III-28		
		III-30				
Contingent Appropriation of Pension Trust Funds for GASB Statement Implementation		Rider Packet, page III-19				House Rider 18 appropriates additional resources as necessary from the pension trust fund to implement accounting guidelines related to Governmental Accounting Standards Board (GASB) statements and pronouncements, following a finding of fact and approval by the TRS Board of Trustees, and provided written notice is given of the amounts necessary to LBB and the Governor within thirty days.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>32C OPTIONAL RETIREMENT PROGRAM</u>		III-31		III-32		
No Issues						