

Rider Comparison Packet
Conference Committee on House Bill 1
2016-17 General Appropriations Bill
Article VI - Natural Resources

ARTICLE VI - NATURAL RESOURCES
551 Department of Agriculture
DIFFERENCES ONLY

House

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2. Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease Payments to the Master Lease Purchase Program" or for items with an "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of Government Code §1232.103.

8. Food and Nutrition Programs. Amounts appropriated above to the Texas Department of Agriculture for the 2016-17 biennium include \$60,051,892 out of Federal Funds and \$398,248 out of the General Revenue Fund in Strategy D.1.1, Support Nutrition Programs, to administer the Food and Nutrition Programs.

Appropriations in Strategy D.2.1, Nutrition Assistance, in the amounts of \$783,650,430 in Federal Funds and \$258,182 in General Revenue Funds are used to administer the Child and Adult Care Food Program audit funds, the Summer Food Service Program, the Emergency Food Assistance Program, and to make payments to providers participating in the Child and Adult Care Food Program, the Commodity Distribution Programs, the Summer Food Service Program, the Fresh Fruit and Vegetable Program and private and nonprofit institutions participating in the Special Milk Program, National School Lunch Program, and the School Breakfast Program.

The Child Nutrition Program (CNP) is administered by the Texas Department of Agriculture pursuant to a waiver from the United States Department of Agriculture (USDA). Payments to independent school districts for the CNP are funded in the Texas Education Agency's budget. Amounts appropriated elsewhere in this Act to the Texas Education Agency for the 2016 -17

2. Capital Budget. Funds appropriated above may be expended for capital budget items as listed below. The amounts identified for each item may be adjusted or expended on other capital expenditures, subject to the aggregate dollar restrictions on capital budget expenditures provided in the General Provisions of this Act.

6. Unexpended Balances Within the Biennium. Any unobligated and unexpended balances as of August 31, 2016, in the appropriations made to the Texas Department of Agriculture are appropriated for the same purpose for the fiscal year beginning September 1, 2016.

9. Food and Nutrition Programs. Amounts appropriated above to the Texas Department of Agriculture for the 2016 -17 biennium include \$60,751,892 out of Federal Funds and \$398,248 out of the General Revenue Fund in Strategy D.1.1, Support Nutrition Programs, to administer the Food and Nutrition Programs and to make payments to providers participating in the Fresh Fruit and Vegetable Program.

Appropriations in Strategy D.2.1, Nutrition Assistance, in the amounts of \$783,650,430 in Federal Funds and \$258,182 in General Revenue Funds are used to administer the Child and Adult Care Food Program audit funds, the Summer Food Service Program, the Emergency Food Assistance Program, and to make payments to providers participating in the Child and Adult Care Food Program, the Commodity Distribution Programs, the Summer Food Service Program, and private and nonprofit institutions participating in the Special Milk Program, National School Lunch Program, and the School Breakfast Program.

The Child Nutrition Program (CNP) is administered by the Texas Department of Agriculture pursuant to a waiver from the United States Department of Agriculture (USDA). Payments to independent school districts for the CNP are funded in the Texas Education Agency's budget. Amounts appropriated elsewhere in this Act to the Texas Education Agency for the 2016-17

biennium include \$4,103,633,998 out of Federal Funds and \$29,236,682 out of the General Revenue Fund to provide reimbursement for the National School Lunch Program, the After School Care Program, the Seamless Summer Option, and the School Breakfast Program.

biennium include \$4,103,633,998 out of Federal Funds and \$29,236,682 out of the General Revenue Fund to provide reimbursement for the National School Lunch Program, the After School Care Program, the Seamless Summer Option, and the School Breakfast Program.

14. Equine Incentive Program. Amounts appropriated above from General Revenue in Strategy A.1.1, Economic Development, include fees collected pursuant to Agriculture Code §12.044 (estimated to be \$120 each fiscal year) to market the equine incentive program. Also, amounts appropriated above in Strategy A.1.5, Agricultural Production Development, include \$40,459 from General Revenue in fiscal year 2016 from unobligated and unexpended balances estimated to be remaining as of August 31, 2015 to provide incentive payments, if any, to eligible horse owners.

15. Equine Incentive Program. Amounts appropriated above from General Revenue in Strategy A.1.1, Economic Development include fees collected pursuant to Agriculture Code §12.044 (estimated to be \$120 each fiscal year) to market the equine incentive program. Also, amounts appropriated above in Strategy A.1.5, Agricultural Production Development include \$40,459 from General Revenue in fiscal year 2016 from unobligated and unexpended balances estimated to be remaining as of August 31, 2015 to provide incentive payments, if any, to eligible horse owners. Any unexpended balances as of August 31, 2016 in the appropriations available for this purpose are appropriated for the same purpose for the fiscal year beginning September 1, 2016.

16. Zebra Chip Research. Out of funds appropriated above in Strategy E.1.1, Research and Development, the Texas Department of Agriculture shall use \$800,000 from General Revenue in fiscal year 2016 to contract with Texas A&M AgriLife Research to research the Zebra Chip Disease affecting potatoes in Texas.

17. Zebra Chip Research. Out of funds appropriated above in Strategy E.1.1, Research and Development, the Texas Department of Agriculture shall use \$800,000 from General Revenue in fiscal year 2016 to contract with Texas A&M AgriLife Research to research the Zebra Chip Disease affecting potatoes in Texas. Any unobligated and unexpended balances remaining on August 31, 2016 are appropriated for the same purpose for the fiscal year beginning September 1, 2016.

29. Appropriation: Home Delivered Meals Grant Program. Amounts appropriated above out of the General Revenue Fund in Strategy D.2.1, Nutrition Assistance, include \$9,250,000 in fiscal year 2016 and \$9,250,000 in fiscal year 2017 to fund the Home Delivered Meals Grant Program to defray the costs of providing home-delivered meals to homebound elderly and disabled Texans. The Texas Department of Agriculture may award grants to organizations providing this service that have also received matching funds from the county where meals are served.

ARTICLE VI - NATURAL RESOURCES
554 Animal Health Commission
DIFFERENCES ONLY

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- 3. Unexpended Balances Within the Biennium.** The unobligated and unexpended appropriation balances of the Texas Animal Health Commission for the fiscal year ending August 31, 2016, are appropriated to the Texas Animal Health Commission for the same purposes for the fiscal year beginning September 1, 2016.

ARTICLE VI - NATURAL RESOURCES
582 Commission on Environmental Quality
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7. **Appropriation: Air Quality Planning.** Amounts appropriated above include \$5,000,500 for the biennium out of the Clean Air Account No. 151 in Strategy A.1.1, Air Quality Assessment and Planning, for air quality planning activities to reduce ozone in areas not designated as nonattainment areas during the 2014-15 biennium and as approved by the Texas Commission on Environmental Quality (TCEQ). These areas may include Waco, El Paso, Beaumont, Austin, Corpus Christi, Granbury, Longview-Tyler-Marshall, San Antonio, and Victoria. These activities may be carried out through interlocal agreements or contracts and may include: identifying, inventorying, and monitoring of pollution levels; modeling pollution levels; and the identification, quantification, implementation of appropriate locally enforceable pollution reduction controls; and the submission of work plans to be submitted to the TCEQ. The TCEQ shall allocate these funds in such a way as to channel the funds to those projects most useful for the State Implementation Plan (SIP).
25. **Barnett Shale Permit By Rule Study.** The Texas Commission on Environmental Quality (TCEQ) is not authorized to expend any funds appropriated in this Act to implement a rule that would extend 30 Texas Administrative Code, §106.352, Oil and Gas Handling Production Facilities, Rule Project No. 2010-018-106-PR ("Barnett Shale permit by rule") to oil and gas sources located outside the 23-county area of the Barnett Shale identified in subsection (a)(1) of the Barnett Shale permit by rule region ("Barnett Shale Region") until after August 31, 2017 and until after the agency conducts a study and files a report with the Legislature on the economic impact of extending the provisions of the Barnett Shale permit by rule to other areas of the state. Such a study may be funded through (1) grants, awards, or other gifts made to the TCEQ for that purpose; (2) funds directed to this study through supplemental environmental

7. **Appropriation: Air Quality Planning.** Amounts appropriated above include \$7,075,000 for the biennium out of the Clean Air Account No. 151 in Strategy A.1.1, Air Quality Assessment and Planning, for air quality planning activities to reduce ozone in areas not designated as nonattainment areas during the 2014-15 biennium and as approved by the Texas Commission on Environmental Quality (TCEQ). These areas may include Waco, El Paso, Beaumont, Austin, Corpus Christi, Granbury, Kileen-Temple, Longview-Tyler-Marshall, San Antonio, and Victoria. These activities may be carried out through interlocal agreements and may include: identifying, inventorying, and monitoring of pollution levels; modeling pollution levels; and the identification, quantification, implementation of appropriate locally enforceable pollution reduction controls; and the submission of work plans to be submitted to the TCEQ. The TCEQ shall allocate \$350,000 to each area and the remaining funds to each area based on population in excess of 350,000. The grant recipients shall channel the funds to those projects most useful for the State Implementation Plan (SIP).
18. **Unexpended Balance Authority within the Biennium.** Any unobligated and unexpended balances remaining as of August 31, 2016 in appropriations made to the Commission on Environmental Quality are appropriated for the same purposes for the fiscal year beginning on September 1, 2016.

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582 Commission on Environmental Quality
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projects; or (3) by the use of the Texas Emissions Reduction Plan funds, as available. The study shall:

- (a) Be based on data collected during the 18-month period following initial implementation of the Barnett Shale permit by rule in the Barnett Shale Region;
- (b) Assess the technical feasibility and economic reasonableness of the implementation of the Barnett Shale permit by rule in geographic areas outside of the Barnett Shale Region, including an assessment of the economic impacts on the oil and gas industry and the Texas economy; and
- (c) Assess any other factors the TCEQ deems relevant.

Nothing in this rider shall be construed to limit the TCEQ's authority to develop a permit by rule or other authorization for planned maintenance, startup, and shutdown emissions from oil and gas sources located outside the Barnett Shale Region.

- 29. Appropriation: Expedited Processing of Permit Applications.** Included in amounts appropriated above out of the Clean Air Account No. 151 is \$525,000 for the biennium for contract labor, overtime and compensatory pay, or other costs incurred to support the expedited processing of permit applications. The Commission on Environmental Quality is authorized to compensate employees who perform expedited air permits twice the hourly rate for time worked in excess of their regularly scheduled work hours. For the purposes of the expedited permit process, the TCEQ is exempt from provisions of Article IX relating to the inclusion of temporary or contract workers in the calculation of the number of Full-Time Equivalent (FTE) positions.

ARTICLE VI - NATURAL RESOURCES
305 General Land Office and Veterans' Land Board
DIFFERENCES ONLY

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| <p>2. Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease Payments to the Master Lease Purchase Program" or for items with an "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of Government Code §1232.103.</p> | <p>2. Capital Budget. Funds appropriated above may be expended for capital budget items listed below. The amounts identified for each item may be adjusted or expended on other capital expenditures, subject to the aggregate dollar restrictions on capital budget expenditures provided in the General Provisions of this Act.</p> |
| <p>19. Closure of Rollover Pass. Amounts appropriated in Strategy B.1.2, Coastal Erosion Control Grants include \$4,464,352 from General Revenue and \$1,336,131 in Interagency Contracts in fiscal year 2016 for the purpose of closing Rollover Pass on the Bolivar Peninsula. Any unobligated and unexpended balances remaining as of August 31, 2016 in appropriations made to the General Land Office Veterans' Land Board are appropriated for the same purpose for the fiscal year beginning September 1, 2016.</p> | <p>5. Transfer Authority. Notwithstanding limitations on appropriation transfers contained in the General Provisions of this Act, the General Land Office and Veterans' Land Board, is authorized to direct agency resources within the General Land Office and Veterans' Land Board, and transfer such amounts appropriated above between strategy line items.</p> <p>7. Unexpended Balances Within the Biennium. Any unobligated and unexpended balances as of August 31, 2016 in the appropriations made to the General Land Office and Veterans' Land Board are appropriated for the same purpose for the fiscal year beginning September 1, 2016.</p> |
| <p>21. Closure of a Man-Made Pass. Included in the amounts appropriated above to the General Land Office and Veterans Land Board is \$1,336,131 out of Interagency Contract funds in Strategy B.1.2, Coastal Erosion Control Grants, from proceeds of the Sales Tax on Sporting Goods transfer to the State Parks Account No. 64 through an Interagency Contract with the Texas Parks and Wildlife Department. These funds are appropriated to complete the implementation of SB 20143, Eighty-first Regular Session, which provides for the closure or modification of a man-made pass or its environs.</p> | <p>22. Contingency Appropriation for Disaster Recovery Program. Contingent upon notification by the Land Commissioner to the Legislative Budget Board of the depletion of federal funding</p> |

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305 General Land Office and Veterans' Land Board
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from the Department of Housing and Urban Development, the Federal Emergency Management Agency, or any other federal source dedicated to providing funds in response to a federal or state declared disaster, included in amounts appropriated above in Strategies D.1.1, Rebuild Housing and D.1.2, Rebuild Infrastructure is \$353,846 each fiscal year from General Revenue, or \$707,692 for the biennium, to retain 4.0 FTEs. Upon receipt of an approval letter from the Legislative Budget Board, the Comptroller shall make the funds available to the General Land Office (GLO), and GLO may transfer amounts between the two strategies as the agency deems appropriate.

ARTICLE VI - NATURAL RESOURCES
802 Parks and Wildlife Department
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- 27. Appropriation of Receipts out of the General Revenue-Dedicated Accounts.** For the biennium beginning September 1, 2015, the Texas Parks and Wildlife Department (TPWD) is appropriated, in estimated amounts included above, any additional revenues that are earned in excess of the amounts reflected in the Comptroller's Biennial Revenue Estimates for fiscal year 2015 (published in January 2013) and for fiscal year 2016 (published in January 2015). Unexpended balances of certified amounts carried forward from fiscal year 2015 to fiscal year 2016 are not to exceed \$2,500,000 from the General Revenue-Dedicated Game, Fish and Water Safety Account No. 9, and \$2,000,000 from the General Revenue-Dedicated State Parks Account No. 64.

For fiscal year 2016, an analysis of actual revenues earned in excess of the amounts reflected in the Comptroller's Biennial Revenue Estimate will be submitted to the Comptroller, the Legislative Budget Board, and the Governor at the end of fiscal year 2016 with the increase in appropriation being utilized in fiscal year 2016. Any fiscal year 2016 revenue collections in excess of the Biennial Revenue Estimate (published January 2015) as of August 31, 2016 are appropriated for fiscal year 2017 in amounts not to exceed \$2,500,000 from the General Revenue-Dedicated Game, Fish and Water Safety Account No. 9, and \$2,000,000 from the General Revenue-Dedicated State Parks Account No. 64.

Estimated unexpended balances and contingent amounts in this provision from the General Revenue-Dedicated Game, Fish and Water Safety Account No. 9 are included above in Strategy A.2.1, Inland Fisheries Management, and Strategy A.2.3, Coastal Fisheries Management, and shall be used for aquatic invasive species management and allocated between these two strategies at the discretion of TPWD. Estimated unexpended balances and contingent amounts in this provision from the General Revenue-Dedicated State Parks Account No. 64 are included above in Strategy D.1.1, Improvements and Major Repairs, and shall be used for improvements and major repairs at State Park facilities.

TPWD is authorized to expend these funds for purposes authorized by the Parks and Wildlife Code, including capital budget purposes. Such expenditures must comply with limitations established for salary, capital expenditures, employment levels, and other provisions contained in Article IX of this Act.

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- 28. Unexpended Balance Authority within the Biennium-Grants and Border Security.** Any unobligated and unexpended balances in appropriations associated with grant awards to local entities or for activities associated with border security as of August 31, 2016 made to the Texas Parks and Wildlife Department are appropriated for the same purposes for the fiscal year beginning September 1, 2016.
- 34. Statewide Aquatic Vegetation and Invasive Species Management.** Out of the funds appropriated above in Strategy A.2.1, Inland Fisheries Management, \$1,800,000 in each fiscal year from General Revenue, \$750,000 in each fiscal year from Unclaimed Refunds of Motorboat Fuel Tax, and \$156,654 in each fiscal year from Federal Funds and 10.0 FTEs shall be used to maintain boat lanes, general access, outdoor recreational activities, manage aquatic invasive species, and to improve fish and wildlife habitat on water bodies statewide. From these funds, \$1,800,000 in each fiscal year in General Revenue shall be used for aquatic invasive species management, including zebra mussels, giant salvinia and other animal species. Any unexpended balances of these amounts as of August 31, 2016, are appropriated for the same purpose in the fiscal year beginning September 1, 2016. Use of the Federal Funds referenced above is contingent upon receipt of a federal boating access grant under the Sportfish Restoration Act by the Texas Parks and Wildlife Department.
- 37. Northern Bobwhite Quail Interagency Contract.** Out of funds appropriated above in Strategy A.1.1, Wildlife Conservation, the Texas Parks and Wildlife Department shall use \$1,000,000 each fiscal year from the General Revenue-Dedicated Game, Fish and Water Safety Account No. 9 to contract with the Texas A&M AgriLife Extension Service for the following purposes: develop educational resources and programs to reestablish growth of quail populations based on research-proven best management practices; investigations into the impact of parasites and toxins on quail populations; diagnostic tests for diseases impacting quail populations, genomic sequencing and bioinformatics studies; field tests to study how

- 28. Unexpended Balance Authority within the Biennium.** Any unobligated and unexpended balances in appropriations as of August 31, 2016 made to the Texas Parks and Wildlife Department are appropriated for the same purposes for the fiscal year beginning September 1, 2016.
- 35. Statewide Aquatic Vegetation and Invasive Species Management.** Out of the funds appropriated above in Strategy A.2.1, Inland Fisheries Management, \$3,250,000 in each fiscal year from Unclaimed Refunds of Motorboat Fuel Tax and \$156,654 in each fiscal year from Federal Funds and 10.0 FTEs shall be used to maintain boat lanes, general access, outdoor recreational activities, manage aquatic invasive species, and to improve fish and wildlife habitat on water bodies statewide. From these funds, \$2,500,000 in each fiscal year from Unclaimed Refunds of Motorboat Fuel Tax shall be used for aquatic invasive species management, including zebra mussels and other animal species. Any unexpended balances of these amounts as of August 31, 2016, are appropriated for the same purpose in the fiscal year beginning September 1, 2016. Use of the Federal Funds referenced above is contingent upon receipt of a federal boating access grant under the Sportfish Restoration Act by the Texas Parks and Wildlife Department.

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802 Parks and Wildlife Department
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health factors interact with environmental factors to impact quail populations; and develop a centralized data repository of research findings.

38. Fort Boggy State Park. Out of amounts appropriated above in Strategy D.1.1, Improvements and Major Repairs, \$500,000 in fiscal year 2016 from the Sporting Goods Sales Tax transfer to the State Parks Account No. 64 shall be used to fund capital improvements and major repairs at Fort Boggy State Park. Any unexpended and unencumbered balances as August 31, 2016 in funds appropriated for this purpose are appropriated for the same purpose in the fiscal year beginning September 1, 2016.

39. Texas State Aquarium. Out of funds appropriated above in Strategy B.2.2, Boating Access and Other Grants, the Parks and Wildlife Department shall use \$3,000,000 in General Revenue in fiscal year 2016 for the purpose of making a grant to the Texas State Aquarium.

40. Contingency for Sporting Goods Sales Tax Allocation. Contingent on enactment of legislation relating to the allowable transfers to certain accounts managed by the Texas Parks and Wildlife Department of proceeds from taxes imposed on the sale, storage, or use of sporting goods within the Texas Parks and Wildlife Department, by the Eighty-fourth Legislature, Regular Session, appropriations are made to the Parks and Wildlife Department as follows:

- 1) \$11,798,830 in fiscal year 2016 and \$12,201,170 in fiscal year 2017 appropriated from the State Parks Account No. 64 for state park operations, division support, and minor repair;
- 2) \$4,723,104 in fiscal year 2016 and \$4,884,162 in fiscal year 2017 appropriated from the Conservation and Capital Account No.5004 for acquisition and development, maintenance, or operation of parks, fisheries, and wildlife projects;

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802 Parks and Wildlife Department
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- 3) \$4,145,506 in fiscal year 2016 and \$4,286,868 in fiscal year 2017 appropriated from the Texas Recreation and Parks Account No. 467 for grants to local units of government; and
- 4) \$2,763,670 in fiscal year 2016 and \$2,857,912 in fiscal year 2017 appropriation from the Large County and Municipality Recreation and Parks Account No. 5150 for grants to local units of government.

41. Big Bend Ranch State Park. Out of amounts appropriated above, the Parks and Wildlife Department shall maintain the longhorn herd at Big Bend Ranch State Park.

ARTICLE VI - NATURAL RESOURCES
455 Railroad Commission
DIFFERENCES ONLY

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2.

Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease Payments to the Master Lease Purchase Program" or for items with an "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of Government Code §1232.103.
2.

Capital Budget. Funds appropriated above may be expended for capital budget items listed below. The amounts identified for each item may be adjusted or expended on other capital expenditures, subject to the aggregate dollar restrictions on capital budget expenditures provided in the General Provisions of this Act.
4.

Appropriation: Unexpended Balances Between Fiscal Years within the Biennium. Any unobligated and unexpended balances as of August 31, 2016, in the appropriations made herein to the Railroad Commission are appropriated for the same purposes for the fiscal year beginning September 1, 2016.
16.

Analysis of Best Practices and Potential Safeguards to Prevent Air Emissions and Spills. Out of the funds allocated above, the Railroad Commission of Texas will examine best practices and recent and proposed adopted rules at the federal level as well as in other oil and gas producing states, including rules proposed for informal comment in Texas, on injection disposal wells and the prevention of air emissions including methane and other useful products from oil and gas equipment, including the use of flaring and venting during the initial completion and operation of oil and gas wells. As part of this analysis, the Commission shall prepare a publicly available report on options for improving safety, notice and air and water quality from oil and gas production wells and facilities and disposal wells. The Commission shall make its analysis available by January of 2016 for public comment and post a final version of the report on its website by June of 2016, after considering public comment. Nothing in this rider prevents the Commission from initiating rulemaking on the issues contained in the study under the Commission's existing authority.

ARTICLE VI - NATURAL RESOURCES
580 Water Development Board
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18. Unexpended Balances Within the Biennium. Unexpended Balances Within the Biennium-Debt Service. Any unobligated and unexpended balances in Goal C, Non Self-Supporting General Obligation Bond Debt Service, as of August 31, 2016 in appropriations made to the Water Development Board are appropriated for the same purposes for the fiscal year beginning September 1, 2016.

18. Unexpended Balances Within the Biennium. Any unobligated and unexpended balances as of August 31, 2016 in appropriations made to the Water Development Board are appropriated for the same purposes for the fiscal year beginning September 1, 2016.

26. Quantifying and Installing Water Conservation Strategies. Amounts appropriated above in Strategy A.3.1, Water Conservation Education and Assistance, include \$1,125,000 out of the General Revenue Fund in each fiscal year of the 2016-17 biennium to be used for the purpose of meeting the municipal water conservation goals of the 2012 State Water Plan. The Water Development Board shall use the funds to develop and manage a provider contract to deliver the most effective and accurate process by which to measure water conservation statewide. The Water Development Board, by region, should quantify and install, on a pro rata basis, sufficient municipal water conservation strategies to meet the goals of the 2012 State Water Plan.

27. Delta Region Water Management Project. General Revenue appropriations above in each fiscal year in Strategy A.2.2, Water Resources Planning, and Strategy B.1.1, State and Federal Financial Assistance Programs, and any unobligated and unexpended balances from appropriations from the General Revenue Fund in those strategies carried forward into fiscal year 2017 may be used by the Water Development Board to provide grant funding to the Hidalgo County Drainage District No. 1 to implement the Delta Region Water Management Project. The aggregate amount of funding to be provided for this purpose from both strategies shall not exceed \$10,000,000 in each fiscal year of the 2016-17 biennium.