

Issue Docket

Conference Committee on House Bill 1

2016-17 General Appropriations Bill

Article VIII - Regulatory

ARTICLE VIII - REGULATORY
ISSUE DOCKET
 Conference Committee on General Appropriations Bill

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>360 STATE OFFICE OF ADMINISTRATIVE HEARINGS</u>						
		VIII-1		VIII-1		
Number of Full-Time- Equivalents (FTEs)	120.0	120.0	123.0	123.0		House appropriates 3.0 FTEs for increased workload from General Revenue funded agency referrals.
Schedule of Exempt Positions	\$ 154,695	\$ 154,695	\$ 135,554	\$ 135,554		House provides \$19,141 in additional authority for the Chief Administrative Law Judge.
1.1.1, Conduct Hearings	\$ 10,086,425	\$ 9,121,704	\$ 9,535,425	\$ 9,322,704	\$ 350,000	House provides \$1,420,000 in General Revenue Funds for an Integrated Case Management, Case Filing, and Time Keeping System.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
						Senate provides \$1,070,000 in General Revenue Funds for the following:
						a. \$400,000 in General Revenue Funds for equity pay increases;
						b. \$420,000 in General Revenue Funds for increased workload from General Revenue funded agency referrals; and
						c. \$250,000 in General Revenue Funds for accrued annual leave payments for anticipated retirements.
2.1.1, Indirect Administration	\$ 1,242,364	\$ 1,242,364	\$ 1,237,579	\$ 1,237,579	\$ 9,570	House provides \$9,570 in General Revenue Funds for salary increase for the Chief Administrative Law Judge.
Billing Rate for Workload	VIII-4, Rider #8 Rider Packet, page VIII-1		VIII-4, Rider #8 Rider Packet, page VIII-1			Senate amends rider to exclude the Racing Commission from subsection (c).
Sunset Contingency	VIII-5, Rider #9 Rider Packet, page VIII-3		VIII-5, Rider #9 Rider Packet, page VIII-3			Senate notes that the Sunset report was delivered to the Eighty-fourth Legislature and that the legislature may by law continue the State Office of Administrative Hearings for up to 12 years, if such a law is passed before the sunset date for the State Office of Administrative Hearings.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Contingency Appropriation for Case Management System	VIII-5, Rider #10 Rider Packet, page VIII-3					House adopts rider regarding \$1.4 million for a new Integrated Case Management, Case Filing, and Time Keeping System, making the appropriation contingent on the agency submitting a plan to and receiving approval from the Legislative Budget Board.
Unexpended Balance Authority Within the Biennium			VIII-5, Rider #10 Rider Packet, page VIII-3			Senate adds rider providing unexpended balance authority within the biennium.
See Also Article XI	See also Article XI-23		See also Article XI-12 & 13			

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>508 BOARD OF CHIROPRACTIC EXAMINERS</u>	VIII-5		VIII-5			
Schedule of Exempt Positions	\$ 88,469	\$ 88,469	\$ 76,584	\$ 76,584		House provides \$11,885 in additional authority for the Executive Director salary. Additional appropriations made for this purpose described below.
Cross Strategy Items						Senate provides \$20,000 in General Revenue Funds for merit salary increases.
1.1.1, Licensing	\$ 142,829	\$ 142,829	\$ 148,683	\$ 148,685	\$ 11,710	a. House provides \$5,943 in General Revenue Funds for the Executive Director salary. House provides \$8,190 in General Revenue b. Funds for FBI rapback participation. Senate provides \$5,733 in General Revenue Funds for FBI rapback participation

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
1.2.1, Enforcement	\$ 376,139	\$ 376,139	\$ 379,357	\$ 379,357	\$ 6,436	c. Senate provides \$10,110 in General Revenue Funds for transfers to the Health Professions Council for increased shared support services. See Cross Strategy Items. House provides \$11,880 in General Revenue Funds for CLEAR investigative system licenses. Senate provides \$8,316 in General Revenue Funds for CLEAR investigative system licenses. See Cross Strategy Items.
See also Article XI	See also Article XI, House page XI-23		See also Article XI, Senate page XI-12			
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Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>504 TEXAS STATE BOARD OF DENTAL EXAMINERS</u>	VIII-7		VIII-7			
Schedule of Exempt Positions	\$ 108,959	\$ 108,959	\$ 85,161	\$ 85,161		House provides \$23,798 in additional authority for the Executive Director salary. Additional appropriations made for this purpose described below.
Cross Strategy Items						Senate provides \$100,000 in General Revenue Funds for merit salary increases.
1.1.1, Complaint Resolution	\$ 2,876,141	\$ 2,875,531	\$ 2,871,191	\$ 2,870,582	\$ 9,899	a. House provides \$11,899 in General Revenue Funds for the Executive Director salary. b. House provides \$48,000 in General Revenue Funds for information technology upgrades.
1.2.1, Licensure/ Registration/ Certification	\$ 878,070	\$ 878,070	\$ 903,070	\$ 903,070	\$ 50,000	See Cross Strategy Items.
See also Article XI	See also Article XI, House Page XI-21		See also Article XI, Senate Page XI-10, 12 & 13			

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>513 FUNERAL SERVICE COMMISSION</u>		VIII-9		VIII-9		
Schedule of Exempt Positions	\$ 89,846	\$ 89,846	\$ 76,050	\$ 76,050		House provides \$13,796 in additional authority for the Executive Director salary. Additional appropriations made for this purpose described below.
1.1.1, Licensing Requirements	\$ 241,283	\$ 241,863	\$ 245,707	\$ 246,287	\$ 8,848	Senate provides \$4,424 each fiscal year in General Revenue Funds for Health Professions Council contributions.
2.2.1, Rule Compliance	\$ 369,085	\$ 368,415	\$ 365,636	\$ 364,966	\$ 6,898	House provides \$6,898 in General Revenue Funds for the Executive Director exempt salary.
See also Article XI	See also Article XI, House page XI-23		See also Article XI, Senate page XI-10 & 12			

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>481 BOARD OF PROFESSIONAL GEOSCIENTISTS</u>						
		VIII-11		VIII-11		
Schedule of Exempt Positions	\$ 88,631	\$ 88,631	\$ 76,109	\$ 76,109		House provides \$12,522 in additional authority for the Executive Director salary. Additional appropriations made for this purpose described below.
3.1.1, Indirect Administration	\$ 11,659	\$ 11,668	\$ 8,528	\$ 8,538	\$ 6,261	House provides \$6,621 in General Revenue Funds for the Executive Director salary.
See also Article XI	See also Article XI, House page XI-23		See also Article XI, Senate page XI-10			

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>364 HEALTH PROFESSIONS COUNCIL</u>						
1.1.1, Agency Coordination and Support	\$ 1,118,227	\$ 1,116,442	\$ 1,062,791	\$ 1,059,844	\$ 112,034	<p>a. House provides \$58,252 in General Revenue Funds for a Systems Analyst position. Senate provides \$40,776 in Interagency Contract Funds for a Systems Analyst position.</p> <p>b. House provides \$30,876 in General Revenue Funds for shared imaging systems. Senate provides \$21,613 in Interagenct Contract Funds for shared imaging systems.</p> <p>c. House provides \$104,227 in General Revenue Funds for improved disaster recovery.</p> <p>d. Senate provides \$18,932 in Interagency Contract Funds for Information Technology</p>

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Contingency for Additional Funding	VIII-14, Rider #4 Rider Packet, page VIII-5					House includes a rider making General Revenue appropriations contingent on enactment of legislation that repeals Sec.101.006, Occupations Code, which relates to HPC's method of finance. Rider provisions state that if legislation does not become law, then General Revenue is appropriated to member agencies in order to enter into interagency contract with HPC.
See also Article XI	See also Article XI, House page XI-23					

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>448 OFFICE OF INJURED EMPLOYEE COUNSEL</u>	VIII-15		VIII-14			
1.1.1, Ombudsman Program	\$ 4,990,132	\$ 4,990,132	\$ 5,090,132	\$ 5,090,132	\$ 200,000	Senate provides \$100,000 in General Revenue Funds each fiscal year for equity pay increases.
2.1.1, Rights Responsibilities & Referral	\$ 1,856,330	\$ 1,856,330	\$ 1,906,330	\$ 1,906,330	\$ 100,000	Senate provides \$50,000 in General Revenue Funds each fiscal year for equity pay increases.
3.1.1, Advocate For Injured Employees	\$ 1,598,777	\$ 1,598,777	\$ 1,648,777	\$ 1,648,777	\$ 100,000	Senate provides \$50,000 in General Revenue Funds each fiscal year for equity pay increases.
See also Article XI	See also Article XI, House page XI-23		See also Article XI, Senate page XI-12			

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>454 DEPARTMENT OF INSURANCE</u>						
		VIII-17		VIII-16		
Number of Full-Time-Equivalents (FTEs)	1,430.0	1,430.0	1,435.0	1,435.0		Senate provides: a. 1.0 FTE for Consumer Protection and Adjuster Licensing staffing. b. 1.0 FTE for Fraud Unit staffing. c. 2.0 FTEs for the Fire Marshal's Office staffing, training, and vehicle needs. d. 1.0 FTE to address Gartner Security assessment needs.
Schedule of Exempt Positions	\$ 202,383	\$ 202,383	\$ 175,000	\$ 175,000		House provides \$27,383 in additional authority for the Commissioner of Insurance.
	\$ 122,500	\$ 122,500	\$ 160,000	\$ 160,000		House provides a decrease of \$37,500 in authority for the Commissioner of Workers' Compensation.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
1.2.1, Resolve Complaints	\$ 2,684,190	\$ 2,684,190	\$ 2,794,530	\$ 2,794,530	\$ 220,680	Senate provides \$220,680 each fiscal year in General Revenue Insurance Maintenance Tax Funds and 3.0 FTEs for increased workload demands in the agency's Consumer Protection and Adjuster Licensing division.
1.2.3, Insurance Fraud	\$ 3,170,802	\$ 3,170,802	\$ 3,429,538	\$ 3,349,538	\$ 437,472	<p>a. House provides \$344,000 in General Revenue Insurance Maintenance Tax Funds and 3.0 FTEs for the agency's Insurance Fraud Unit.</p> <p>Senate provides \$157,472 in General Revenue Insurance Maintenance Tax Funds and 4.0 FTEs for the agency's Insurance Fraud Unit .</p> <p>b. Senate provides \$280,000 in General Revenue Insurance Maintenance Tax Funds and 2.0 FTEs for staffing, training, and vehicle needs in the Fire Marshal's Office.</p>

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
1.3.1, Process Rates, Forms & Licenses	\$ 11,136,248	\$ 11,136,248	\$ 11,070,968	\$ 11,070,968	\$ 130,560	House provides \$367,800 in General Revenue-Dedicated Fund 36 Funds and 5.0 FTEs for increased workload demands in the agency's Consumer Protection and Adjuster Licensing division. Senate provides \$237,240 in General Revenue-Dedicated Fund 36 Funds and 3.0 FTEs for increased workload demands in the agency's Consumer Protection and Adjuster Licensing division.
5.1.1, Central Administration	\$ 10,351,336	\$ 10,351,335	\$ 10,344,489	\$ 10,344,490	\$ 13,692	House appropriates \$13,692 in General Revenue Insurance Maintenance Tax Funds for a salary increase for the Commissioner of Insurance.
5.1.2, Information Resources	\$ 12,448,341	\$ 12,735,768	\$ 13,239,474	\$ 13,526,900	\$ 1,582,265	Senate provides: a. \$668,116 in General Revenue Insurance Maintenance Tax Funds and \$524,949 in General Revenue-Dedicated Fund 36 Funds for Data Center services to replace software and equipment that is no longer supported; and b. \$389,200 in General Revenue Insurance Maintenance Tax Funds for addressing Gartner Security assessment needs.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Appropriation of Amusement Ride Fee Collection and Reporting Requirements	VIII-24, Rider #22 Rider Packet, page VIII-6		VIII-24, Rider #22 Rider Packet, page VIII-6			Minor text difference between House and Senate versions of Rider #22.
See also Article XI	See also Article XI, House page XI-23		See also Article XI, Senate page XI-10			

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>359 OFFICE OF PUBLIC INSURANCE COUNSEL</u>	VIII-25		VIII-24			
Schedule of Exempt Positions	\$ 134,375	\$ 134,375	\$ 115,353	\$ 115,353		House provides \$19,022 in additional authority for the Executive Director salary. Additional appropriations made for this purpose described below.
1.1.1, Participate in Rate /Rule Hearings	\$ 867,126	\$ 867,126	\$ 864,887	\$ 864,888	\$ 4,477	House provides an increase of \$9,511 in General Revenue Funds for the Executive Director salary. Senate provides \$2,517 each fiscal year in General Revenue Funds for increased Health Professions Council contribution.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>464 BOARD OF PROFESSIONAL LAND SURVEYING</u>						
		VIII-26		VIII-26		
Schedule of Exempt Positions	\$ 85,316	\$ 85,316	\$ 72,863	\$ 72,863		House provides \$12,453 in additional authority for the Executive Director salary. Additional appropriations made for this purpose described below.
1.1.2, Indirect Administration - Licensing and Education	\$ 88,363	\$ 88,362	\$ 85,249	\$ 85,249	\$ 6,227	House provides \$6,227 in General Revenue Funds for the Executive Director salary.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>452 DEPARTMENT OF LICENSING AND REGULATION</u>						
	VIII-28		VIII-27			
Number of Full-Time-Equivalents (FTEs)	398.2	398.2	392.2	392.2		House provides 6.0 FTEs for the following: a. 3.0 FTEs for Gartner security audit; b. 1.0 FTE for strengthening private-public partnerships; and c. 2.0 FTEs for combating online licensing violations and fraud.
1.1.4, Customer Service	\$ 1,533,415	\$ 1,519,407	\$ 1,532,090	\$ 1,518,082	\$ 2,650	House provides \$2,650 in General Revenue Funds for customer service responsiveness.
2.1.2, Building Plan Reviews	\$ 1,235,237	\$ 1,221,867	\$ 1,238,798	\$ 1,223,605	\$ 5,299	Senate provides \$5,299 in General Revenue Funds for plan review activities.
2.1.3, Resolve Complaints	\$ 3,118,488	\$ 3,126,177	\$ 3,042,989	\$ 3,057,053	\$ 144,623	House provides \$289,246 in General Revenue Funds and 2.0 FTEs for online licensing violations and fraud prevention in Strategies 2.1.3 and 2.1.4.
2.1.4, Investigation	\$ 3,056,213	\$ 3,049,838	\$ 2,980,714	\$ 2,980,714	\$ 144,623	See Strategy 2.1.3 above.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
3.1.1, Central Administration	\$ 2,467,435	\$ 2,460,431	\$ 2,405,877	\$ 2,405,877	\$ 116,112	House provides \$116,112 in General Revenue Funds and 1.0 FTE for private-public partnership administration.
3.1.2, Information Resources	\$ 3,121,933	\$ 2,435,299	\$ 2,249,809	\$ 2,196,978	\$ 1,110,445	House provides \$1,110,445 in General Revenue Funds and 3.0 FTEs for Gartner IT security audit.
Judgments and Settlements			VIII-32, Rider #14 Rider Packet, page VIII-7			Senate adds a rider relieving the agency's responsibility for payments of judgments or settlements related to claims challenging the validity or constitutionality of state law.
Combative Sports Program Attendance Report			VIII-32, Rider #15 Rider Packet, page VIII-7			Senate adds a rider requiring the agency to submit an attendance report of agency personnel attending combat sports events in the state.
Unexpended Balance Authority			VIII-32, Rider #12 Rider Packet, page VIII-7			Senate continues rider granting the agency unexpended balance authority within the biennium.
See also Article XI	See also Article XI, House page XI-23		See also Article XI, Senate page XI-11, 12 & 13			

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>503 TEXAS MEDICAL BOARD</u>	VIII-33		VIII-33			
Number of Full-Time-Equivalents (FTEs)	180.5	180.5	182.5	182.5		House provides 8.0 FTEs in the Licensing and Enforcement programs.
Schedule of Exempt Positions	\$ 154,371	\$ 154,371	\$ 136,654	\$ 136,654		Senate provides 10.0 FTEs in the Licensing and Enforcement programs.
1.1.1, Licensing	\$ 1,868,607	\$ 1,964,566	\$ 1,946,881	\$ 2,037,900	\$ 151,608	House provides \$17,717 in additional authority for the Executive Directory salary. Additional appropriations made for this purpose detailed below. House provides \$287,300 in General Revenue Funds for 4.0 FTEs in the Licensing program. Senate provides \$438,908 in General Revenue Funds for 6.0 FTEs in the Licensing program.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
2.1.1, Enforcement	\$ 7,668,765	\$ 7,607,942	\$ 7,703,765	\$ 7,642,942	\$ 70,000	House provides \$296,000 in General Revenue-Dedicated Funds for 4.0 FTEs in the Enforcement program. Senate provides \$366,000 in General Revenue-Dedicated Funds for 4.0 FTEs in the Enforcement program.
3.1.1, Indirect Administration-Licensing	\$ 556,788	\$ 554,688	\$ 555,459	\$ 553,359	\$ 2,658	House provides \$2,659 in General Revenue Funds for the Executive Director salary.
3.1.2, Indirect Administration-Enforcement	\$ 1,212,793	\$ 1,202,551	\$ 1,209,692	\$ 1,199,451	\$ 6,201	House provides \$6,201 in General Revenue Funds for the Executive Director salary.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>507 TEXAS BOARD OF NURSING</u>						
		VIII-36		VIII-36		
Number of Full-Time-Equivalents (FTEs)	120.7	120.7	128.7	128.7		House provides 11.0 FTEs in the Licensing and Enforcement programs. Senate provides 19.0 FTEs in the Licensing, Accreditation, and Enforcement programs.
Schedule of Exempt Positions	\$ 137,325	\$ 137,325	\$ 120,000	\$ 120,000		House provides \$17,325 in additional authority for the Executive Director salary.
1.1.1, Licensing	\$ 5,402,117	\$ 5,402,117	\$ 5,694,516	\$ 5,694,517	\$ 584,799	a. House provides \$645,148 in General Revenue Funds for 8.0 FTEs in the Licensing program. Senate provides \$1,122,744 in General Revenue Funds for 12.0 FTEs in the Licensing program. b. Senate provides \$100,000 in General Revenue Funds for merit salary increases. c. Senate provides \$7,203 in General Revenue Funds for interagency transfers to the Health Professions Council for increased shared support services.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
1.2.1, Accreditation	\$ 556,820	\$ 556,820	\$ 628,506	\$ 628,506	\$ 143,372	Senate provides \$143,372 in General Revenue Funds for 1.0 FTE in the Accreditation program.
2.1.1, Adjudicate Violations	\$ 3,219,929	\$ 3,219,929	\$ 3,423,876	\$ 3,423,876	\$ 407,894	a. House provides \$220,000 in General Revenue Funds for 3.0 FTEs in the Enforcement program. Senate provides \$527,894 in General Revenue funds for 6.0 FTEs in the Enforcement program.
See Also Article XI	See also Article XI, House Page XI-23		See also Article XI, Senate Page XI-11 & 12			b. Senate provides \$100,000 in General Revenue Funds for merit salary increases.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>514 OPTOMETRY BOARD</u>	VIII-39		VIII-39			
Schedule of Exempt Positions	\$ 87,053	\$ 87,053	\$ 71,906	\$ 71,906		House provides \$15,147 in additional authority for the Executive Director salary. Additional appropriations made for this purpose described below.
1.1.1, Licensure and Enforcement	\$ 312,953	\$ 312,921	\$ 317,694	\$ 317,662	\$ 9,482	House provides \$7,574 in General Revenue Funds for an increase in the Executive Director salary. Senate provides \$17,056 in General Revenue Funds for: a. \$12,000 for merit salary increases; and b. \$5,056 for interagency transfers to Health Professions Council.
See Also Article XI	See also Article XI, House page XI-24		See Also Article XI, Senate page XI-11 & 12			

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>515 BOARD OF PHARMACY</u>	VIII-40		VIII-40			
Number of Full-Time-Equivalents (FTEs)	92.0	92.0	93.0	93.0		Senate provides for a Systems Analyst position.
Schedule of Exempt Positions	\$ 127,280	\$ 127,280	\$ 109,716	\$ 109,716		House provides \$17,564 in additional authority for the Executive Director salary. Additional appropriations made for this purpose described below.
Cross Strategy Items						a. House provides \$116,917 and Senate provides \$81,842 in General Revenue Funds for technology and imaging upgrades. b. House provides \$8,782 in General Revenue Funds for the Executive Director salary c. Senate provides \$283,540 in General Revenue Funds for merit salary increases

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
1.1.1, Licensing	\$ 903,763	\$ 953,895	\$ 983,217	\$ 1,035,772	\$ 161,331	<p>d. Senate provides \$129,176 in General Revenue Funds for a Systems Analyst position.</p> <p>e. Senate provides \$29,544 in General Revenue Funds for lump sum annual leave for Executive Director who is retiring</p> <p>Senate provides \$7,203 in General Revenue Funds for transfers to the Health Professions Council for increased shared support services.</p> <p>See Cross Strategy Items.</p>
2.1.1, Enforcement	\$ 4,429,031	\$ 4,430,752	\$ 4,583,460	\$ 4,589,587	\$ 313,264	<p>Senate provides \$61,800 in General Revenue Ffunds for the replacement of three vehicles.</p> <p>See Cross Strategy Items.</p>
3.1.1, Licensing- Indirect Administraton	\$ 129,246	\$ 119,721	\$ 128,895	\$ 119,433	\$ 639	See Cross Strategy Items.
3.1.2, Enforcement- Indirect Administration	\$ 733,885	\$ 679,896	\$ 730,428	\$ 676,803	\$ 6,550	See Cross Strategy Items.
See Also Article XI	See also Article XI, House page XI-24		See also Article XI, Senate page XI-11			

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>533 EXECUTIVE COUNCIL OF PHYSICAL THERAPY & OCCUPATIONAL THERAPY EXAMINERS</u>						
		VIII-42		VIII-43		
Schedule of Exempt Positions	93,524	93,524	79,586	79,586		House provides \$13,938 in additional authority for the Executive Director salary. Additional appropriations made for this purpose described below.
Cross Strategy Items						a. House provides \$44,000 and Senate provides \$30,800 in General Revenue Funds to replace agency licensing database b. House provides \$4,999 in General Revenue Funds to replace network server c. Senate provides \$99,360 in General Revenue Funds for merit salary increases

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
1.1.1, Operate Licensing System	\$ 743,270	\$ 730,596	\$ 757,348	\$ 786,623	\$ 70,105	d. Senate provides \$26,950 in General Revenue Funds to replace agency website e. Senate provides \$16,000 in General Revenue Funds for workspace improvements f. Senate provides \$2,500 in General Revenue Funds to replace office furniture Senate provides \$11,374 in General Revenue Funds for transfers to the Health Professions Council for increased shared support services.
2.1.1, Administer Enforcement	\$ 401,397	\$ 394,571	\$ 421,002	\$ 435,877	\$ 60,911	See Cross Strategy Items House provides \$6,969 in General Revenue Funds to increase the Executive Director salary.
See Also Article XI	See Also Article XI, House Page XI-24		See Also Article XI, Senate Page XI-11 & 13			See Cross Strategy Items.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>456 BOARD OF PLUMBING EXAMINERS</u>	VIII-44		VIII-45			
Number of Full-Time-Equivalents (FTEs)	34.0	34.0	33.0	33.0		House provides 1.0 FTE for an investigator position.
Schedule of Exempt Positions	\$ 106,259	\$ 106,259	\$ 84,351	\$ 84,351		House provides \$21,908 in additional authority for the Executive Director salary. Additional appropriations made for this purpose described below.
1.1.3, Inspections and Enforcement	\$ 1,355,600	\$ 1,306,200	\$ 1,297,250	\$ 1,272,400	\$ 92,150	House provides \$132,150 in General Revenue Funds and 1.0 FTE for an investigator position.
2.1.1, Indirect Administration - Exam/License.	\$ 131,068	\$ 137,600	\$ 125,591	\$ 132,123	\$ 10,954	Senate provides \$40,000 in General Revenue Funds for merit salary increases. House provides \$10,954 in General Revenue Funds for the Executive Director salary.
See also Article XI	See also Article XI, House page XI-24		See also Article XI, Senate page XI-11			

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>512 BOARD OF PODIATRIC MEDICAL EXAMINERS</u>		VIII-46		VIII-46		
Schedule of Exempt Positions	\$ 89,813	\$ 89,813	\$ 72,114	\$ 72,114		House provides \$17,699 in additional authority for the Executive Director salary. Additional appropriations made for this purpose described below.
1.1.1, Licensure and Enforcement	\$ 231,142	\$ 226,381	\$ 229,035	\$ 224,275	\$ 4,213	House provides \$8,849 in General Revenue Funds for an increase in the Executive Director salary. Senate provides \$4,636 in General Revenue Funds for interagency transfers to the Health Professions Council for increased shared support services.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>520 BOARD OF EXAMINERS OF PSYCHOLOGISTS</u>	VIII-47		VIII-48			
Schedule of Exempt Positions	\$ 91,867	\$ 91,867	\$ 76,788	\$ 76,788		House provides \$15,079 in additional authority for the Executive Director salary. Additional appropriations made for this prupose described below.
1.1.1, Licensing	\$ 504,590	\$ 505,237	\$ 507,339	\$ 507,987	\$ 5,499	House provides \$3,769 in General Revenue Funds to increase the Executive Director salary. Senate provides \$9,268 in General Revenue Funds for interagency transfers to the Health Professions Council for increased shared support services.
2.1.1, Enforcement	\$ 341,811	\$ 341,091	\$ 339,926	\$ 339,206	\$ 3,770	House provides \$3,770 in General Revenue Funds to increase the Executive Director salary.
See Also Article XI	See also Article XI, House Page XI-24		See also Article XI, Senate Page XI- 11 & 12			

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>476 RACING COMMISSION</u>		VIII-49				
Cross-Strategy Issue - Agency Funding						Senate removes agency bill pattern. House provides \$23,030 in additional authority for the Executive Director salary. Additional appropriations made for this purpose described below.
Number of Full-Time-Equivalents (FTEs)	51.2	51.2	0.0	0.0		Cross-Strategy Issue - see above
Number of Full-Time-Equivalents (FTEs) in Riders	5.0	5.0	0.0	0.0		Cross-Strategy Issue - see above
Schedule of Exempt Positions	\$ 121,112	\$ 121,112	\$ -	\$ -		
Appropriations Made in Riders	\$ 635,637	\$ 635,637	\$ -	\$ -	\$ 1,271,274	Cross-Strategy Issue - see above
1.1.1, License/Regulate Racetracks	\$ 359,315	\$ 359,975	\$ -	\$ -	\$ 719,290	Cross-Strategy Issue - see above
1.2.1, Texas Bred Incentive Program	\$ 3,475,000	\$ 3,475,000	\$ -	\$ -	\$ 6,950,000	Cross-Strategy Issue - see above

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
1.3.1, Supervise & Conduct Live Races	\$ 690,724	\$ 692,204	\$ -	\$ -	\$ 1,382,928	Cross-Strategy Issue - see above
1.3.2, Monitor Licensee Activities	\$ 245,602	\$ 243,522	\$ -	\$ -	\$ 489,124	Cross-Strategy Issue - see above
1.4.1, Inspect & Provide Emergency Care	\$ 340,949	\$ 341,149	\$ -	\$ -	\$ 682,098	Cross-Strategy Issue - see above
1.4.2, Administer Drug Tests	\$ 283,998	\$ 284,898	\$ -	\$ -	\$ 568,896	Cross-Strategy Issue - see above
2.1.1, Occupational Licensing Program	\$ 512,164	\$ 513,044	\$ -	\$ -	\$ 1,025,208	Cross-Strategy Issue - see above
2.1.2, Texas.gov	\$ 22,500	\$ 22,500	\$ -	\$ -	\$ 45,000	Cross-Strategy Issue - see above
3.1.1, Monitor Wagering and Audit	\$ 326,775	\$ 327,375	\$ -	\$ -	\$ 654,150	Cross-Strategy Issue - see above
3.1.2, Wagering Compliance Inspections	\$ 167,211	\$ 167,631	\$ -	\$ -	\$ 334,842	Cross-Strategy Issue - see above
4.1.1, Central Admin & Other Support Services	\$ 742,938	\$ 756,949	\$ -	\$ -	\$ 1,499,887	House provides \$5,758 in fiscal year 2016 and \$5,757 in fiscal year 2017 in General Revenue-Dedicated Funds for the Executive Director salary.
4.1.2, Information Resources	\$ 514,024	\$ 538,500	\$ -	\$ -	\$ 1,052,524	Cross-Strategy Issue - see above Cross-Strategy Issue - see above

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Texas Bred Incentive Program Receipts	VIII-51, Rider #2 Rider Packet, page VIII-12					Cross-Strategy Issue - see above
Criminal History Checks and Background Checks	VIII-51, Rider #3 Rider Packet, page VIII-12					Cross-Strategy Issue - see above
Texas Bred Incentive Program Awards	VIII-52, Rider #4 Rider Packet, page VIII-12					Cross-Strategy Issue - see above
Contingent Appropriation: New Horse Racetrack or Reopening Horse Racetrack and Accredited Texas Bred Program	VIII-52, Rider #5 Rider Packet, page VIII-13					Cross-Strategy Issue - see above
Contingent Appropriation: New Racetrack Application	VIII-53, Rider #6 Rider Packet, page VIII-15					Cross-Strategy Issue - see above
See also Article XI	See also Article XI-24					

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>312 SECURITIES BOARD</u>	VIII-53		VIII-49			
Schedule of Exempt Positions	\$ 139,443	\$ 139,443	\$ 133,926	\$ 133,926		House provides \$5,517 in additional authority for the Executive Director salary.
Cross-Strategy Issue - salary increases						Senate provides \$1,194,040 in General Revenue Funds for salary increases.
1.1.1, Law Enforcement	\$ 2,808,151	\$ 2,806,471	\$ 3,068,679	\$ 3,098,340	\$ 552,397	Cross-Strategy Issue - see above
1.2.1, Securities Registration	\$ 401,630	\$ 401,630	\$ 422,394	\$ 424,942	\$ 44,076	Cross-Strategy Issue - see above
1.3.1, Dealer Registration	\$ 450,323	\$ 450,323	\$ 471,088	\$ 473,637	\$ 44,079	Cross-Strategy Issue - see above
1.4.1, Inspect Records	\$ 1,940,754	\$ 1,940,754	\$ 2,190,393	\$ 2,233,291	\$ 542,176	Cross-Strategy Issue - see above
2.1.1, Central Administration	\$ 1,350,000	\$ 1,351,200	\$ 1,355,656	\$ 1,356,856	\$ 11,312	Cross-Strategy Issue - see above
Appropriation of Unexpended Balances Within the Biennium			VIII-51, Rider #3 Rider Packet, page VIII-16			Senate continues rider granting the agency unexpended balance authority within the biennium.
See also Article XI	See also Article XI-24		See also Article XI-11 & 12			

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>473 PUBLIC UTILITY COMMISSION OF TEXAS</u>		VIII-55		VIII-51		
Schedule of Exempt Positions	\$ 154,220	\$ 154,220	\$ 128,775	\$ 128,775		House provides \$25,445 in additional authority for the Executive Director salary.
Unexpended Balance Authority			VIII-55, Rider #6 Rider Packet, page VIII-17			Senate continues rider granting the agency unexpended balance authority within the biennium.
Contingency Appropriation: System Benefit Fund	VIII-58, Rider #7 Rider Packet, page VIII-17		VIII-55, Rider #8 Rider Packet, page VIII-17			House adds a contingency provision in the event that legislation relating to the appropriation of the balance of the System Benefit Fund (SBF) is not enacted by the Eighty-fourth Legislature, appropriations to PUC out of the General Revenue Fund in fiscal year 2017 are increased by the total General Revenue-Dedicated Funds remaining in the SBF Account 5100.
See also Article XI	See also Article XI-24		See also Article XI-11			

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>475 OFFICE OF PUBLIC UTILITY COUNSEL</u>		VIII-59		VIII-55		
Schedule of Exempt Positions	\$ 127,952	\$ 127,952	\$ 118,473	\$ 118,473		House provides \$9,479 in additional authority for the Public Counsel salary. Additional appropriations made for this purpose described below.
1.1.1, Participation in Cases	\$ 1,541,136	\$ 1,541,136	\$ 1,539,477	\$ 1,539,477	\$ 3,318	House provides \$3,318 in General Revenue Funds for the Public Counsel salary.
2.1.1, Utility Projects	\$ 660,486	\$ 660,486	\$ 659,775	\$ 659,775	\$ 1,422	House provides \$1,422 in General Revenue Funds for the Public Counsel salary.
Unexpended Balance Authority			VIII-56, Rider #2 Rider Packet, page VIII-18			Senate continues rider granting the agency unexpended balance authority within the biennium.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>578 BOARD OF VETERINARY MEDICAL EXAMINERS</u>	VIII-60		VIII-56			
Schedule of Exempt Positions	\$ 92,991	\$ 92,991	\$ 82,931	\$ 82,931		House provides \$10,060 in additional authority for the Executive Director salary. Additional appropriations made for this purpose described below.
1.1.1, Operate Licensure System	\$ 225,351	\$ 225,351	\$ 231,014	\$ 231,014	\$ 11,326	House provides \$1,262 in General Revenue Funds to increase the Executive Director salary. Senate provides \$12,588 in General Revenue Funds for interagency transfers to the Health Professions Council for increased shared support services.
1.2.1, Complaints and Action	\$ 866,351	\$ 866,353	\$ 864,467	\$ 864,469	\$ 3,768	House provides \$3,768 in General Revenue Funds to increase the Executive Director salary.
See Also Article XI	See Also Article XI, House page XI-24		See Also Article XI, Senate page XI-11			

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>S08 SPECIAL PROVISIONS RELATING TO ALL REGULATORY AGENCIES</u>						
See Rider Packet	VIII-63 Rider Packet, page VIII-20		VIII-59 Rider Packet, page VIII-20			House reflects additional appropriation of \$193,355 in General Revenue Funds made in the Health Professions Council's bill pattern, which is contingent on the enactment of legislation.
						Senate removes references to the Racing Commission.

See Rider Packet

VIII-59
Rider Packet, page VIII-20

House reflects additional appropriation of \$193,355 in General Revenue Funds made in the Health Professions Council's bill pattern, which is contingent on the enactment of legislation.

Senate removes references to the Racing Commission.