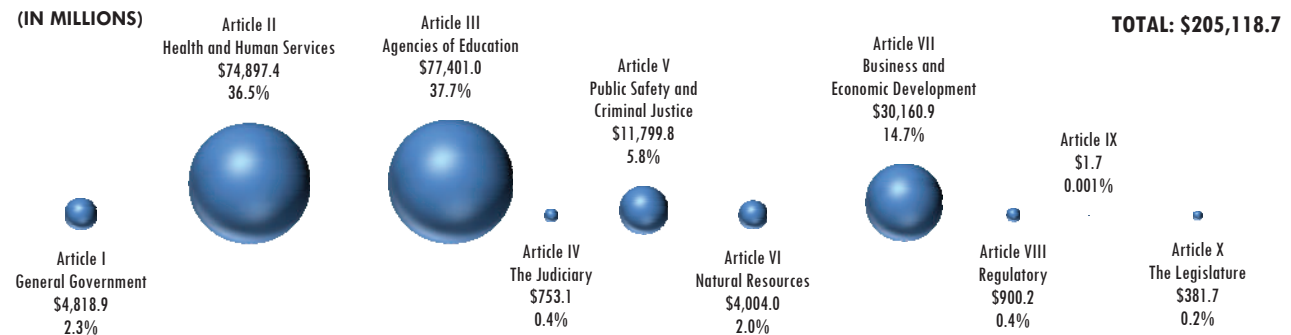


## RECOMMENDATIONS BY ARTICLE

**FIGURE 1**  
**RECOMMENDATIONS BY ARTICLE, ALL FUNDS**



NOTE: Object size is proportional to the percentage of recommended All Funds appropriations for all articles.

SOURCE: Legislative Budget Board.

**FIGURE 2**  
**RECOMMENDATIONS BY ARTICLE, ALL FUNDS**

(IN MILLIONS)

ALL FUNCTIONS	ESTIMATED/BUDGETED 2014–15	RECOMMENDED 2016–17	BIENNIAL CHANGE	PERCENTAGE CHANGE
Article I – General Government	\$5,218.8	\$4,818.9	(\$399.9)	(7.7%)
Article II – Health and Human Services	\$74,513.4	\$74,897.4	\$384.1	0.5%
Article III – Agencies of Education	\$73,941.8	\$77,401.0	\$3,459.2	4.7%
<i>Public Education</i>	\$55,403.8	\$58,590.2	\$3,186.4	5.8%
<i>Higher Education</i>	\$18,538.1	\$18,810.8	\$272.8	1.5%
Article IV – The Judiciary	\$764.0	\$753.1	(\$10.9)	(1.4%)
Article V – Public Safety and Criminal Justice	\$11,765.2	\$11,799.8	\$34.6	0.3%
Article VI – Natural Resources	\$6,931.1	\$4,004.0	(\$2,927.1)	(42.2%)
Article VII – Business and Economic Development	\$27,447.6	\$30,160.9	\$2,713.3	9.9%
Article VIII – Regulatory	\$1,127.3	\$900.2	(\$227.1)	(20.1%)
Article IX – General Provisions	\$0.0	\$1.7	\$1.7	N/A
Article X – The Legislature	\$374.0	\$381.7	\$7.7	2.1%
<b>Total, All Articles</b>	<b>\$202,083.1</b>	<b>\$205,118.7</b>	<b>\$3,035.7</b>	<b>1.5%</b>

NOTES:

(1) Includes anticipated supplemental spending adjustments if applicable.

(2) Excludes Interagency Contracts.

(3) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

SOURCE: Legislative Budget Board.

**FIGURE 3**  
**RECOMMENDATIONS BY ARTICLE, GENERAL REVENUE FUNDS**



NOTE: Object size is proportional to the percentage of recommended General Revenue Funds appropriations for all articles.  
SOURCE: Legislative Budget Board.

**FIGURE 4**  
**RECOMMENDATIONS BY ARTICLE, GENERAL REVENUE FUNDS**

(IN MILLIONS)

ALL FUNCTIONS	ESTIMATED/BUDGETED 2014–15	RECOMMENDED 2016–17	BIENNIAL CHANGE	PERCENTAGE CHANGE
Article I – General Government	\$2,731.6	\$2,605.6	(\$126.1)	(4.6%)
Article II – Health and Human Services	\$29,789.9	\$31,478.3	\$1,688.5	5.7%
Article III – Agencies of Education	\$50,674.6	\$53,037.1	\$2,362.4	4.7%
<i>Public Education</i>	\$37,421.7	\$39,423.0	\$2,001.3	5.3%
<i>Higher Education</i>	\$13,253.0	\$13,614.1	\$361.2	2.7%
Article IV – The Judiciary	\$446.8	\$445.1	(\$1.7)	(0.4%)
Article V – Public Safety and Criminal Justice	\$9,226.3	\$10,918.8	\$1,692.6	18.3%
Article VI – Natural Resources	\$714.8	\$760.9	\$46.0	6.4%
Article VII – Business and Economic Development	\$932.9	\$1,535.9	\$603.0	64.6%
Article VIII – Regulatory	\$279.2	\$306.1	\$27.0	9.7%
Article IX – General Provisions	\$0.0	\$1.1	\$1.1	N/A
Article X – The Legislature	\$373.9	\$381.5	\$7.6	2.0%
<b>Total, All Articles</b>	<b>\$95,170.0</b>	<b>\$101,470.4</b>	<b>\$6,300.4</b>	<b>6.6%</b>

NOTES:

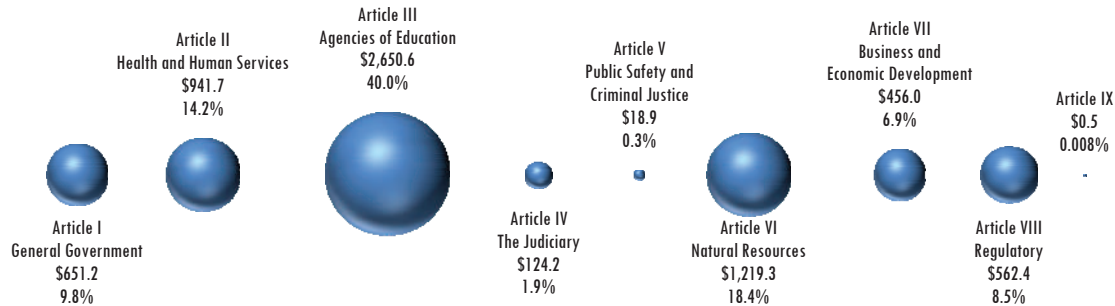
(1) Includes anticipated supplemental spending adjustments if applicable.

(2) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

SOURCE: Legislative Budget Board.

**FIGURE 5**  
**RECOMMENDATIONS BY ARTICLE, GENERAL REVENUE–DEDICATED FUNDS**

(IN MILLIONS)

**TOTAL: \$6,624.7**

NOTE: Object size is proportional to the percentage of recommended General Revenue–Dedicated Funds appropriations for all articles.  
SOURCE: Legislative Budget Board.

**FIGURE 6**  
**RECOMMENDATIONS BY ARTICLE, GENERAL REVENUE–DEDICATED FUNDS**

(IN MILLIONS)

ALL FUNCTIONS	ESTIMATED/BUDGETED 2014–15	RECOMMENDED 2016–17	BIENNIAL CHANGE	PERCENTAGE CHANGE
Article I – General Government	\$865.7	\$651.2	(\$214.5)	(24.8%)
Article II – Health and Human Services	\$1,191.5	\$941.7	(\$249.8)	(21.0%)
Article III – Agencies of Education	\$2,676.1	\$2,650.6	(\$25.6)	(1.0%)
<i>Public Education</i>	\$0.1	\$0.1	\$0.0	0.0%
<i>Higher Education</i>	\$2,676.1	\$2,650.5	(\$25.6)	(1.0%)
Article IV – The Judiciary	\$133.5	\$124.2	(\$9.3)	(7.0%)
Article V – Public Safety and Criminal Justice	\$18.5	\$18.9	\$0.4	1.9%
Article VI – Natural Resources	\$1,210.1	\$1,219.3	\$9.2	0.8%
Article VII – Business and Economic Development	\$463.4	\$456.0	(\$7.4)	(1.6%)
Article VIII – Regulatory	\$789.2	\$562.4	(\$226.9)	(28.7%)
Article IX – General Provisions	\$0.0	\$0.5	\$0.5	N/A
Article X – The Legislature	\$0.0	\$0.0	\$0.0	N/A
<b>Total, All Articles</b>	<b>\$7,348.0</b>	<b>\$6,624.7</b>	<b>(\$723.3)</b>	<b>(9.8%)</b>

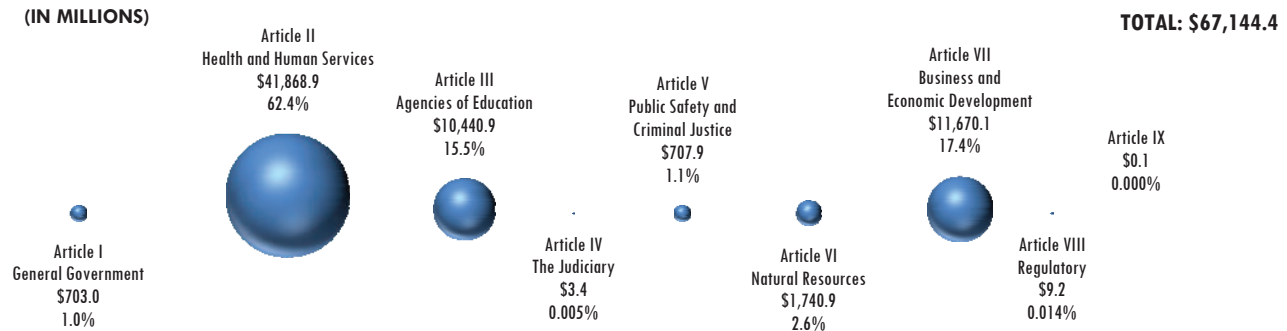
NOTES:

(1) Includes anticipated supplemental spending adjustments if applicable.

(2) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

SOURCE: Legislative Budget Board.

**FIGURE 7**  
**RECOMMENDATIONS BY ARTICLE, FEDERAL FUNDS**



NOTE: Object size is proportional to the percentage of recommended Federal Funds appropriations for all articles.  
 SOURCE: Legislative Budget Board.

**FIGURE 8**  
**RECOMMENDATIONS BY ARTICLE, FEDERAL FUNDS**

(IN MILLIONS)

ALL FUNCTIONS	ESTIMATED/BUDGETED 2014–15	RECOMMENDED 2016–17	BIENNIAL CHANGE	PERCENTAGE CHANGE
Article I – General Government	\$662.8	\$703.0	\$40.2	6.1%
Article II – Health and Human Services	\$42,858.4	\$41,868.9	(\$989.6)	(2.3%)
Article III – Agencies of Education	\$10,034.1	\$10,440.9	\$406.8	4.1%
<i>Public Education</i>	\$9,759.1	\$10,170.9	\$411.8	4.2%
<i>Higher Education</i>	\$275.0	\$270.0	(\$5.0)	(1.8%)
Article IV – The Judiciary	\$3.8	\$3.4	(\$0.3)	(9.0%)
Article V – Public Safety and Criminal Justice	\$1,120.7	\$707.9	(\$412.8)	(36.8%)
Article VI – Natural Resources	\$2,656.2	\$1,740.9	(\$915.3)	(34.5%)
Article VII – Business and Economic Development	\$11,102.3	\$11,670.1	\$567.8	5.1%
Article VIII – Regulatory	\$13.2	\$9.2	(\$3.9)	(29.8%)
Article IX – General Provisions	\$0.0	\$0.1	\$0.1	N/A
Article X – The Legislature	\$0.0	\$0.0	\$0.0	N/A
<b>Total, All Articles</b>	<b>\$68,451.4</b>	<b>\$67,144.4</b>	<b>(\$1,307.0)</b>	<b>(1.9%)</b>

NOTES:

(1) Includes anticipated supplemental spending adjustments if applicable.

(2) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

SOURCE: Legislative Budget Board.

**FIGURE 9**  
**RECOMMENDATIONS BY ARTICLE, OTHER FUNDS**

(IN MILLIONS)



NOTE: Object size is proportional to the percentage of recommended Other Funds appropriations for all articles.

SOURCE: Legislative Budget Board.

**FIGURE 10**  
**RECOMMENDATIONS BY ARTICLE, OTHER FUNDS**

(IN MILLIONS)

ALL FUNCTIONS	ESTIMATED/BUDGETED 2014–15	RECOMMENDED 2016–17	BIENNIAL CHANGE	PERCENTAGE CHANGE
Article I – General Government	\$958.7	\$859.1	(\$99.5)	(10.4%)
Article II – Health and Human Services	\$673.6	\$608.6	(\$65.1)	(9.7%)
Article III – Agencies of Education	\$10,556.9	\$11,272.5	\$715.5	6.8%
<i>Public Education</i>	\$8,222.9	\$8,996.3	\$773.4	9.4%
<i>Higher Education</i>	\$2,334.0	\$2,276.2	(\$57.9)	(2.5%)
Article IV – The Judiciary	\$179.9	\$180.3	\$0.4	0.2%
Article V – Public Safety and Criminal Justice	\$1,399.7	\$154.2	(\$1,245.5)	(89.0%)
Article VI – Natural Resources	\$2,350.0	\$282.9	(\$2,067.1)	(88.0%)
Article VII – Business and Economic Development	\$14,949.1	\$16,498.9	\$1,549.9	10.4%
Article VIII – Regulatory	\$45.7	\$22.5	(\$23.2)	(50.8%)
Article IX – General Provisions	\$0.0	\$0.0	\$0.0	N/A
Article X – The Legislature	\$0.1	\$0.2	\$0.1	64.4%
<b>Total, All Articles</b>	<b>\$31,113.8</b>	<b>\$29,879.3</b>	<b>(\$1,234.5)</b>	<b>(4.0%)</b>

NOTES:

(1) Includes anticipated supplemental spending adjustments if applicable.

(2) Excludes Interagency Contracts.

(3) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

SOURCE: Legislative Budget Board.