

Senate Finance Committee - Outstanding Items for Consideration					
Agency			Decision Document Page Number	Adopted 2016-17 Biennial Total	Article XI
ARTICLE I					
Texas Public Finance Authority (347)					
	1.f.	Funding for agency contributions for group health insurance and retirement contributions, as required by provisions in Article IX; 4,582 GR/ \$ 4,582 AF	39	4,582 GR/ \$ 4,582 AF	
Pension Review Board (338)					
	1.	Additional General Revenue for agency's payroll contribution of 0.5 percent of salaries for retirement and 1.0 percent of salaries for health care, required by provisions in Article IX. \$ 12,000 GR/ \$ 12,000 AF	56	\$ 12,000 GR/ \$ 12,000 AF	
ARTICLE II					
Department of State Health Services (537)					
	1.d.2.	Maintain FY15 service levels - NorthSTAR indigent caseload and health insurance fee - Health Insurance Fee \$ 1,948,189 GR/ \$ 4,676,625 AF	22	\$ 1,948,189 GR/ \$ 4,676,625 AF	
Health and Human Services Commission (529)					
	1.	Maintain Medicaid Current Services. Includes cost growth, differences in the HHSC forecast, and payment of the Health Insurance Issuers Fee and Resulting Federal Income Tax Impact			
	1.b.	Medicaid - Health Insurance Issuers Fee and Federal Income Tax \$ 239,800,000 GR/ \$ 570,952,381 AF	28	\$ 239,800,000 GR/ \$ 570,952,381 AF	
	1.d.	CHIP - Health Insurance Issuers Fee and Federal Income Tax \$ 1,300,000 GR/ \$ 16,250,000 AF	28	\$ 1,300,000 GR/ \$ 16,250,000 AF	
Special Provisions					
		<u>Add new rider, Health Insurance Providers Fee</u>		<u>Adopted</u>	

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ARTICLE V					
Alcohol Beverage Commission (458)					
	5.b.	Public Safety Programs - b. 183 replacement mobile radios. \$1,489,132 GR/ \$ 1,489,132 AF <u>Committee Adopted \$\$256,000 GR/ \$256,000 AF</u>	4	\$1,489,132 GR/ \$ 1,489,132 AF <u>\$256,000 GR/ \$256,000 AF</u>	
		<u>Add new rider, Mobile Radios</u>		<u>Adopted</u>	
<u>ARTICLE X</u>					
<u>House of Representatives</u>					
		<u>Add new rider, Similar Radio System Study</u>		<u>Adopted</u>	

By: Kolkhorst, Nichols, and Schwertner

Article II Special Provisions
Proposed Rider
Funding for Health Insurance Providers Fee
Prepared by Legislative Budget Board Staff, 3/26/2015

Overview

Add a new rider regarding reimbursement to managed care organizations for payment of a fee and tax.

Required Action

On page II-xx of the Special Provisions Relating to all Health and Human Services Agencies bill pattern, add the following rider:

Sec. xx. Health Insurance Providers Fee. Included in amounts appropriated elsewhere in this Act is \$243,048,189 in General Revenue Funds (\$591,879,006 in All Funds) to reimburse managed care organizations for payment of the Health Insurance Providers Fee pursuant to Section 9010 of the Affordable Care Act and associated federal income tax. Contingent upon a judgment of the Supreme Court of the United States declaring Section 9010 unconstitutional, enactment of federal law repealing Section 9010, or judgment of the Supreme Court of the United States or enactment of federal law amending Section 9010 to make reimbursement of the fee optional for states, the Health and Human Services Commission and Department of State Health Services shall cease any reimbursements to managed care organizations for payment of the fee and tax. Any amounts identified in this section that remain unexpended shall lapse to the treasury at the end of the fiscal year.

By: Bettencourt

Texas Alcoholic Beverage Commission
Proposed New Rider
Mobile Radios

Prepared by LBB Staff, 3/25/15

Overview

Add a new rider that indicates the Texas Alcoholic Beverage Commission may enter into an interagency contract with the Department of Public Safety for the purpose of leasing mobile radios.

Required Action

1) On page V-1 of the Texas Alcoholic Beverage Commission bill pattern within Senate Bill 2, As Introduced, add the following new rider:

____. **Mobile Radios.** Out of amounts appropriated above to the Texas Alcoholic Beverage Commission (TABC), TABC may enter into an interagency contract with the Department of Public Safety for the purpose of leasing mobile radios. In addition to the authority provided in TABC's Capital Budget rider, TABC's capital budget authority is increased as necessary to accommodate leasing expenditures for mobile radios.

By: Senator Bettencourt

Legislative Budget Board
Proposed Rider
Similar Radio System Study

Prepared by LBB Staff, 3/25/2015

Overview

Prepare a rider which directs the Legislative Budget Board to use funds appropriated in the bill pattern to study the possibility of having all Texas law enforcement agencies and all state agencies that purchase or lease a similar radio system have one contract to look at possible cost containment or savings.

Required Action

On page X-3 of the bill pattern for the House of Representatives, add the following new rider:

- _____. **Similar Radio System Study.** The Legislative Budget Board shall study the possibility of having all Texas law enforcement agencies and all state agencies either purchasing or leasing similar radio systems establish one contract to identify possible cost containment or savings. The Legislative Budget Board will produce a report that summarizes the findings of the study.