

**House Appropriations
Committee Riders
Article III - Higher Education**

Article XI

March 16, 2017

Legislative Budget Board

RIDER REQUEST

Member Name: Raney

Affected Agency: Texas Higher Education Coordinating Board

Purpose: Advise TC College Advising Corp (CAC) places recent university graduates on high school campuses as near-peer college advisers to provide underserved high school students with information about how to select and enroll in postsecondary options that are best for their skills and interests - one where they will be most likely to succeed and complete a degree or meaningful credential - whether at a university, community college, technical college, or military service. Advise TX advisers receive intensive training before serving in a high school and are fully informed about the various high school graduation requirements prescribed in House Bill 5, 83rd Legislature. These advisers work in collaboration with high school counselors, teachers, and administrators. They currently serve 113 high schools across the state, advising 113,525 juniors and seniors.

Amount Requested (if applicable): FY 2018 -\$4,000,000, FY 2019 - \$4,000,000

Method of Finance (if applicable): General Revenue

Rider Language: On page III-47 of House Bill 1 (Introduced), 85th Legislature, within the Higher Education Coordinating Board's bill pattern, increase General Revenue in Strategy D.1.1, Advise TX College Advising Corp, as follows:

By _____ Howard _____

Texas Higher Education Coordinating Board
 TEXAS Grant Program
 House Bill 1 (Introduced)

Overview

The TEXAS Grant Program provides assistance to eligible financially-needy high school graduates (or recent recipients of associate's degrees) who enroll at a Texas public university on at least a 3/4 time basis, and maintain at least a 2.5 college GPA. The program prioritizes initial awards for students who have completed at least two out of four academic criteria. The maximum grant equals the average statewide amount of tuition and fees at public universities; however, the Coordinating Board has encouraged universities to set targeted award amounts at \$5,000 in order to serve more students with limited funds.

The following action would provide \$47,000,000 in additional general revenue funding for the 2018-19 biennium for the strategy C.1.1. Towards EXcellence, Access and Success (TEXAS) Grants Program. With this additional funding, the agency estimates that public universities will have sufficient funding to serve 100 percent of renewal students and 85 percent of new eligible students during the biennium at a targeted award amount of \$5,000 per semester.

Required Action

On page III-46 of House Bill 1 (Introduced), 85th Texas Legislature, in the bill pattern for the Texas Higher Education Coordinating Board, provide an increase in general revenue funding in the amount of \$23,500,000 in fiscal year 2018 and \$23,500,000 in fiscal year 2019 to Strategy C.1.1. TEXAS Grant Program as follows:

	2018	2019
C.1.1. TEXAS Grant Program	\$357,492,557 <u>\$380,992,557</u>	\$357,492,557 <u>\$380,992,557</u>

By Rep Giddings

Texas Higher Education Coordinating Board
Facilitation of Transfer
House Bill 1 (Introduced)

Overview:

The common applicability of courses to degree programs is one of the most difficult obstacles to ensuring students graduate on time thereby saving money for them and the state. Fields of Study (FOS) facilitate the applicability of courses transferred to a major from community colleges to universities by establishing a set of lower-division courses within a discipline that must be applied to a bachelor's degree in that discipline. The THECB is focused on: 1) revising existing FOS (now 10 years old or older) that are in the top 25 majors as determined by the number of graduates, 2) FOS for the remaining top 25 majors, and 3) majors that are outside of the top 25, but have been identified by faculty as problematic transfer majors.

The following action would provide \$494,000 in additional general revenue in the 2018-19 biennium to the Texas Higher Education Coordinating Board to support travel costs for teaching faculty from community colleges and universities to participate in 28-32 meetings per year to develop approximately 6-8 FOS. This expansion of the FOS will provide transferability for 80 percent of all baccalaureate graduates. The action would also add two FTE.

Required Actions:

On page III-46 of House Bill 1 (Introduced), 85th Legislature, in the bill pattern for the Texas Higher Education Coordinating Board, provide an increase in general revenue funding in the amount of \$250,000 in fiscal year 2018 and \$244,000 in fiscal year 2019 to Strategy A.1.4, Academic Quality and Workforce, as follows:

	2018	2019
A.1.4. Academic Quality & Workforce	\$1,868,612 <u>\$2,118,612</u>	\$1,868,613 <u>\$2,112,613</u>

On page III-46 of House Bill 1 (Introduced), 85th Legislature, in the bill pattern for the Texas Higher Education Coordinating Board, provide an increase of 2 FTE in fiscal year 2018 and 2 FTE in fiscal year 2019, as follows:

	2018	2019
Number of Full-Time Equivalents	262.9 <u>264.9</u>	262.9 <u>264.9</u>

Overview

Rep. Turner

The following action would add a rider appropriating \$500,000,000 in Economic Stabilization Funds in fiscal year 2018 for the maintenance, renovation, and repair of higher education institutions identified in the Higher Education Coordinating Board's 2012 report on accumulated deferred maintenance needs. This action would require a vote of two-thirds of the members present in each house of the legislature.

Required Action

1. On page III-64 of House Bill 1 – Introduced, within the Higher Education Coordinating Board's bill pattern, add the following rider:

Economic Stabilization Fund Appropriation. In addition to amounts appropriated above, \$500,000,000 in Economic Stabilization Funds in fiscal year 2018 is appropriated to the Higher Education Coordinating Board. The legislature finds and declares there is a demonstrated need for this appropriation for funds to be distributed by the Higher Education Coordinating Board to higher education institutions in accordance with the Higher Education Coordinating Board's 2012 report on accumulated deferred maintenance needs. Any unexpended balances of these funds remaining as of August 31, 2018 are appropriated to the Higher Education Coordinating Board for the fiscal year beginning September 1, 2018, for the same purpose.

Overview

Rep. Davis

The following contingency rider would appropriate \$2,000,000 in General Revenue in fiscal year 2018 to the Higher Education Coordinating Board contingent on enactment of House Bill 2478 or similar legislation by the 85th Legislature creating an innovation grant program to support residency training programs in psychiatric specialty fields.

Required Action

1. On page III-64 of House Bill – Introduced, within the Higher Education Coordinating Board's bill pattern, add the following contingency rider.

Contingency for House Bill 2478. Contingent on the passage of House Bill 2478 or similar legislation by the 85th Legislature relating to the creation of an innovation grant program to support residency training programs in psychiatric specialty fields, in addition to amounts appropriated above, the Higher Education Coordinating Board is appropriated \$2,000,000 in General Revenue in fiscal year 2018. Any unexpended balances at the end of fiscal year 2018 are appropriated for the same purpose for fiscal year 2019.

By: VanDeaver

Higher Education Coordinating Board
Proposed Contingency Rider
Rural Resident Physician Grant Program

Prepared by LBB Staff, 03/08/2017

Overview

The following contingency rider would appropriate \$500,000 in General Revenue in fiscal year 2018 and \$500,000 in fiscal year 2019 to the Higher Education Coordinating Board contingent on enactment of House Bill 2996 or similar legislation by the 85th Legislature creating a rural resident physician grant program.

Required Action

1. On page III-64 of House Bill – Introduced, within the Higher Education Coordinating Board’s bill pattern, add the following contingency rider.

Contingency for House Bill 2996. Contingent on the passage of House Bill 2996 or similar legislation by the 85th Legislature relating to the creation of a Rural Resident Physician Grant Program, in addition to amounts appropriated above, the Higher Education Coordinating Board is appropriated \$500,000 in General Revenue in fiscal year 2018 and \$500,000 in General Revenue in fiscal year 2019. Any unexpended balances at the end of fiscal year 2018 are appropriated for the same purpose for fiscal year 2019.

By: Price

**Texas Higher Education Coordinating Board
Mental Health Loan Repayment Program
Licensed Chemical Dependency Counselors**

Overview

The following action adds a new rider that directs \$50,000 for increasing the Mental Health Loan Repayment Program in order to add qualifying professionals. Currently, the Mental Health Loan Repayment Program does not provide loan forgiveness for Licensed Chemical Dependency Counselors, who play an integral role in combatting the opioid crisis. The licensure requires an associate's degree in Chemical Dependency Counseling, and this rider would help incentivize students to obtain the degree. This rider would be contingent upon passage of HB 3083.

Required Action

On page III-43 of the Texas Higher Education Coordinating Board bill pattern, add the following new rider:

____. **Mental Health Loan Repayment Program.** From funds appropriated above in Strategy D.1.12., the Texas Higher Education Coordinating Board shall expend up to \$50,000 in General Revenue Funds in the biennium to award loan repayments to qualified Licensed Chemical Dependency Counselors. The agency may use some of these funds in the first year of the biennium on administrative costs associated with adding the profession to the program.

By: Price

**Texas Higher Education Coordinating Board, Article III
Proposed Funding and Rider
Community Psychiatry Residency Rotations
Improving Access to Public Mental Health Providers**

Overview

The following action would increase funding by \$1,500,000 in General Revenue in fiscal year 2018 and \$3,000,000 in fiscal year 2019 to the Higher Education Coordinating Board. The action also provides a rider directing use of the funds and requires the Higher Education Coordinating Board to enter into a memorandum of understanding with the Health and Human Services Commission (HHSC) that provides for the transfer of funds. HHSC would oversee the initiative and contract with four to six community centers (as defined in Texas Health and Safety Code Sec. 534.001(b)) to increase the number of community psychiatry residency rotation slots in community centers throughout Texas. This will increase service capacity in community centers and educate psychiatry residents in community psychiatry. Through this education, the long-term potential is to retain these residents, as practicing psychiatrists, in community psychiatry and improve access to public mental health providers across the state. The assumption is a \$500,000 annual contract per community center (FY18 contracts would be for approximately six months).

Required Action

1. Add a new strategy to GOAL D, CLOSE THE GAPS – HEALTH PROGRAMS.
D.1.xx. Community Psychiatry Residency Rotations.
2. Within the Texas Higher Education Coordinating Board's bill pattern, add General Revenue appropriations to Strategy D.1.xx. Community Psychiatry Residency Rotations of \$1.5 million in General Revenue in fiscal year 2018 and \$3 million in General Revenue in fiscal year 2019.
3. On page III-XX of THE HIGHER EDUCATION COORDINATING BOARD Bill Pattern, add the following rider:
XX. Community Psychiatry Residency Rotations. Out of funds appropriated above in Strategy D.1.xx., \$1,500,000 in General Revenue for fiscal year 2018 and \$3,000,000 in General Revenue for fiscal year 2019 shall be used to establish new community psychiatry residency rotations to train Texas graduate medical education residents. The Higher Education Coordinating Board (THECB) and the Health and Human Services Commission (HHSC) shall enter into a

interagency contract from THECB to HHSC to fund this initiative. HHSC shall contract with at least four to six community centers, as defined in Texas Health and Safety Code Sec. 534.001(b), to increase the availability of community psychiatry residency rotations and improve access to public mental health providers in both urban and rural communities in Texas. A selected community center shall contract with an accredited psychiatry residency program in Texas. In FY 2018, the contract must provide for at least three slots for residents to complete psychiatry rotations for the remainder of that fiscal year. In FY 2019, the contract must provide for at least three slots for residents to complete psychiatry rotations throughout the fiscal year. Throughout the contract period, a full- or part-time academic medical director shall be assigned to the community center, as part of the contract, to oversee resident training at the center.

RIDER REQUEST

Member Name: Representative Dawnna Dukes

Affected Agency: Higher Education Coordinating Board

Purpose:

Emporium models such as Austin Community College's ACCelerator use adaptive, personalized learning to develop students' math skills and understanding and support student success in college-level courses, which promotes THECB's 60x30 goal of completion. In its definition of "Acceleration," which describes a more streamlined structure for developmental education, Texas Higher Education Coordinating Board rule includes the term "emporium models" as an example. See proposed rule from January 20, 2017, Texas Register:

Acceleration--The reorganization of instruction and curricula in ways that expedite the completion of coursework or credentials based on an assessment of students' strengths and needs. It involves a departure from the traditional multi-course sequence in favor of a more streamlined structure resulting in students' achievement of college readiness in one year or less. Some examples include, but are not limited to, non-course competency-based options (NCBOs), emporium models and modular models, co-requisites, course-pairing, and computer-assisted instruction.

Amount Requested (if applicable): Click here to enter text.

Method of Finance (if applicable): Click here to enter text.

Rider Language:

4240. Developmental Education. ~~Out of~~ Ffunds appropriated above in Strategy F.1.1 for the Developmental Education Program, \$800,000 in General Revenue for fiscal year ~~2016~~ 2018 and \$800,000 in General Revenue for fiscal year ~~2017~~ 2019 shall be used for the purpose of to continued scaling of effective strategies that promote systemic reforms dramatically to improve developmental and basic academic skills education student outcomes and provide professional development opportunities for faculty and staff to improve advising, ~~access, and acceleration and completion of underserved students not currently in college~~

funds appropriated to this strategy, the Higher Education Coordinating Board will collaborate with Texas public institutions of higher education, to ~~identify and scale effective interventions such as for basic academic skills and E-SOL students, including but not limited to traditional models,~~ non-course competency based remediation, ~~paired core-requisite models, emporium models, and modular offerings~~ courses, and modular offerings. Out of funds appropriated to this strategy, the Higher Education Coordinating Board will analyze and compare information collected annually from all Texas public institutions on the Developmental Education Program Survey and other TSI data to determine the most effective and efficient ~~combination of developmental education inventions~~ interventions and submit a report to the Governor, Lieutenant Governor, Speaker of the House of Appropriations, the Chair of the Senate Finance Committee, the Chair of House Appropriations, Senate Committee on Higher Education and House Committee on Higher Education before January 1, ~~2017~~ 2019. Any balances remaining as of August 31, ~~2016~~ 2018 are hereby appropriated for the same purpose for the fiscal year beginning September 1, ~~2016~~ 2018.

Rep. Villalba

Overview

The requested funding would establish a Texas Authors Museum at The University of Texas at Austin.

Required Action

1. On page III-75 of House Bill 1 – Introduced, within The University of Texas at Austin’s bill pattern, add the following new General Revenue strategy under Goal C: Special Item Support.:

	2018	2019
<u>C.X.X. Authors Museum</u>	<u>\$500,000</u>	<u>\$500,000</u>

2. Add the following rider on page III-147

Authors Museum. Notwithstanding Section 10, Prohibition Against Additional Museums, Special Provisions Only to State Agencies of Higher Education, out of General Revenue funds appropriated above, in Strategy C.X.X, Authors Museum, \$500,000 in fiscal year 2018 and \$500,000 in fiscal year 2019 shall be used for the Authors Museum.

RIDER REQUEST

Member Name: Representative Drew Darby

Affected Agency: The University of Texas at Austin

Purpose: The proposed action would increase appropriations to the University of Texas at Austin by \$3.4 million out of the General Revenue Fund for the 2018-2019 biennium. The funds would be used to continue the operations of the TexNet Seismic Monitoring Program to operate and maintain a 58 seismometer statewide network, locate and determine the origins of earthquakes in the state, help planners better prepare for earthquakes, and help prevent induced earthquakes from occurring in the future.

Amount Requested: \$3,400,000

Method of Finance: General Revenue Fund

Rider Language:

- 1.) On page III-74 of the University of Texas at Austin's bill pattern, increase appropriations out of the General Revenue Fund by \$1,700,000 in fiscal year 2018 and \$1,700,000 in fiscal year 2019.
- 2.) On page III-75 of the University of Texas at Austin's bill pattern, increase appropriations in Strategy C.2.3, Bureau of Economic Geology, by \$1,700,000 in fiscal year 2018 and \$1,700,000 in fiscal year 2019.
- 3.) On page III-79 of the University of Texas at Austin's bill pattern, add the following rider:

____. Appropriation: TexNet Seismic Monitoring Program. Included in the amounts appropriated above out of the General Revenue Fund in Strategy C.2.3, Bureau of Economic Geology, is \$1,700,000 in fiscal year 2018 and \$1,700,000 in fiscal year 2019 for the

RIDER REQUEST

Member Name: Representative Todd Hunter

Affected Agency: The University of Texas at Austin (Marine Science Institute)

Purpose: The funds would be used to continue the repair of the Marine Science Institute Boat Basin begun in the previous biennium.

Amount Requested (if applicable): Increase appropriations by \$4.7 million.

Method of Finance (if applicable): The funds requested would be taken from the General Revenue Fund for the 2018-2019 biennium.

Rider Language:

Overview

The proposed action would increase appropriations to the University of Texas at Austin by \$2.85 million out of the General Revenue Fund for the 2018-2019 biennium. The funds would be used to continue the repair of the Marine Science Institute Boat Basin begun in the previous biennium.

Required Action

- 1.) On page III-74 of the University of Texas at Austin's bill pattern, increase appropriations out of the General Revenue Fund by \$4,700,000 in fiscal year 2018.
- 2.) On page III-75 of the University of Texas at Austin's bill pattern, increase appropriations in Strategy C.2.1, Marine Science Institute, by \$4,700,000 in fiscal year 2018.
- 3.) On page III-79 of the University of Texas at Austin's bill pattern, amend

10. Marine Science Institute. Out of funds appropriated to The University of Texas at Austin in Strategy C.2.1, Marine Science Institute, \$2,378,778 in General Revenue in each fiscal year shall be used for the Marine Science Institute. Additionally, out of funds appropriated above in Strategy C.2.1, Marine Science Institute, \$4,700,000 in General Revenue in fiscal year 2018 shall be used for the repair of the Marine Science Boat Basin.

By: ____Howard____

The University of Texas at Austin
Proposed Funding and Rider
Bureau of Economic Geology Project STARR

Overview

The proposed action would reinstitute a rider in the bill pattern for the University of Texas at Austin that funds the operation of the Bureau of Economic Geology's Project STARR contingent upon certification by the Comptroller of Public Accounts that its activity will generate additional revenue to cover expenditures. BEG and its State of Texas Advanced Resource Recovery (STARR) program assist small oil and gas operators in adding new, or increasing existing production throughout Texas. For every dollar invested by the state into STARR since 2002, the program has generated between \$6 and \$24 of additional revenue for the state that would likely have gone uncollected.

Required Action

On page III-79 of the University of Texas at Austin's bill pattern, add the following rider:

___ Bureau of Economic Geology Contingency. Contingent upon certification by the Comptroller of Public Accounts that increased activity by the Bureau of Economic Geology will generate at least \$9,900,000 for the biennium in additional revenue to the General Revenue Fund, \$4,950,000 in each year of the biennium is included in the appropriation above for the Bureau of Economic Geology: Project STARR. If the amount that can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

RIDER REQUEST

Member Name: Rep. Helen Giddings

Affected Agency: The University of Texas at Dallas

Purpose: Request additional funding for the African American Museum Internship

Amount Requested (if applicable): \$11,742

Method of Finance (if applicable):

Rider Language: African American Museum Internship, are for the purpose of supporting an internship at the African American Museum in Dallas. Amounts appropriated in this strategy are funds trustee to The University of Texas at Dallas, and The University of Texas at Dallas may not transfer the amount appropriated to other purposes. The University of Texas at Dallas may require periodic submission of data and reports as they consider necessary to assess the overall performance of the museum internship program. By September 1 of each year, the museum shall report data to The University of Texas at Dallas as required to assess the overall performance of the internship program. The University of Texas at Dallas is required to report to the Legislative Budget Board and the Governor's Office concerning the effectiveness of the program by October 1, 2018.

RIDER REQUEST

Member Name: Rep. Helen Giddings

Affected Agency: The University of Texas at Dallas

Purpose: Requesting additional funds for the Academic Bridge program.

Amount Requested (if applicable): \$116,876

Method of Finance (if applicable): [Click here to enter text.](#)

Rider Language:

The Academic Bridge Program at UT Dallas has helped students make the transition to college life. These students may not have the best test scores. However, through the Academic Bridge Program they generally graduate in four years and have high GPAs. Most are STEM majors. Amounts appropriated in this strategy are funds trustee to The University of Texas at Dallas, and The University of Texas at Dallas may not transfer the amount appropriated to other purposes. The University of Texas at Dallas may require periodic submission of data and reports as they consider necessary to assess the overall performance of the academic bridge program.

Rep. Oliveira

Amendment to HB 2

**The University of Texas Rio Grande Valley
School of Medicine**

**1. SECTION __. THE UNIVERSITY OF TEXAS RIO GRANDE VALLEY:
SCHOOL OF MEDICINE.**

- (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2017, the amount of \$6,139,790 is appropriated from the economic stabilization fund to The University of Texas at Rio Grande Valley for the two-year period beginning on the effective date of this Act for the purpose of continuing the development and sustainability of the undergraduate and graduate medical education and research initiatives at the School of Medicine. This funding will allow the medical school to continue the multi-year accreditation process with the goal of achieving provisional accreditation in 2018 and full accreditation in 2019-2020. Funding is needed to recruit, educate, and retain the physician workforce needed in the Rio Grande Valley to establish clinical programs, provide patient care services not previously available in the region, and develop the high quality infrastructure necessary to support medical research. This funding will be used to support start-up costs for faculty, staff, student services, consulting, technology, and facilities.

Rep. Oliveira

Amendment to HB 2

**The University of Texas Rio Grande Valley
Start-up Costs**

1. SECTION __. THE UNIVERSITY OF TEXAS RIO GRANDE VALLEY:
START-UP COSTS.

- (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2017, the amount of \$6,600,000 is appropriated from the economic stabilization fund to The University of Texas at Rio Grande Valley to partially offset the one-time business costs associated with combining two legacy institutions into one university. This includes costs associated with technology, procurement, and human resources, including the costs of delivering resources and materials to multiple campus locations across the Rio Grande Valley.

RIDER REQUEST

Member Name: Representative John Raney

Affected Agency: Texas A&M University College of Veterinary Medicine

Purpose: To fund the rural veterinary incentive fund located in Education Code Title 3, Subtitle D, Chapter 88, Subchapter I, Sec. 88.627

Amount Requested (if applicable): \$500,000 in fiscal year 2018 and \$500,000 in fiscal year 2019.

Method of Finance (if applicable): General Revenue, Article 3, Texas A&M University, College of Veterinary Medicine

Rider Language: In accordance with Texas Education Code Title 3, Subtitle D, Chapter 88, Subchapter I, Sec. 88.627, which provides for the administration of the Rural Veterinarian Incentive Fund allocate \$500,000 in FY 2018 and \$500,000 in FY 2019 to provide education payment assistance or repayment of eligible student load debt according to the rules established by the rural veterinarian incentive program committee for veterinarian participants who enter into an agreement to practice medicine in a rural community experiencing a veterinary shortage. Any balances on hand at the end of FY 2018 may be carried over to FY 2019 and such funds are appropriated for FY 2019 for the same purpose.

RIDER REQUEST

Member Name: Rep. Helen Giddings

Affected Agency: Prairie View A&M University

Purpose: Adds a new rider that directs an additional \$13.8 for Agriculture Match. The State of Texas has two Land Grant Institutions, Texas A&M University and Prairie View A&M University, and will treat both institutions in a fair and equitable manner and appropriate to Prairie View A&M University the additional funds (estimated \$6,875,169 per year) to match funds received from USDA for the Ag Research Center and the Extension & Public Service land grant programs. Prairie View A&M University's land grant programs benefit the citizens of Texas through the following initiatives; Fighting Childhood Obesity with Functional Foods; Financial Literacy; Reducing Bullying and Violence; Total Youth Wellness Program; Water Security Research; and Elevating Goat Research in Texas.

Amount Requested (if applicable): \$13,800,000

Method of Finance (if applicable): [Click here to enter text.](#)

Rider Language:

Agriculture Match. From funds appropriated above in Strategy C.2.1: Agriculture Match, new body of rider.

RIDER REQUEST

Member Name: Representative Todd Hunter

Affected Agency: Texas A&M University-Corpus Christi

Purpose: Funding As Requested

Amount Requested (if applicable): \$1,000,000.00 Fiscal Year 2018

Method of Finance (if applicable): General Revenue

Rider Language: Texas A&M University-Corpus Christi being designated as a Hispanic Serving Institution (HSI) provides a foundation for closing educational gaps, and as part of the University's initiative to serve the cultural and social needs of South Texas, much of this creative service is accomplished through its School of Arts, Media & Communication (SAMC). Funding assistance would help create a building to house 21st century technology that offers cultural enrichment, experiential learning, and historical documentation to university students and the South Texas community. Texas A&M University-Corpus Christi is the home of the most extensive collection of early Mexican-American civil rights that was Dr. Hector P. Garcia's life's work. The University is partnering with the Dr. Hector P. Garcia Foundation to place this memorial for Dr. Garcia within a new building for SAMC because of the University's commitment to honoring his legacy. With the exhibit housed in what will become a highly trafficked and visible SAMC facility, each passing individual will witness Dr. Garcia's legacy showcased through his digital collection, archives, and belongings,

RIDER REQUEST

Member Name: Representative Todd Hunter

Affected Agency: Texas A&M University Corpus Christi

Purpose: This request for an additional \$2M would help start bachelor's degrees in civil and industrial engineering. This would include funding for six new faculty members, four graduate assistants, one staff position, equipping learning and research labs and student support. The City of Corpus Christi has approved funding in the amount of \$2M for matching funds for this program.

Amount Requested (if applicable): \$1,000,000 in FY18 and \$1,000,000 in FY19

Method of Finance (if applicable): General Revenue

Rider Language:

On page III-107 of Texas A&M University – Corpus Christi's bill pattern, modify the following:

Strategy C.1.1, Engineering Program, Strike \$3,169,200 in each FY and replace with \$4,169,200 in FY18 and \$4,169,200 in FY19

RIDER REQUEST

Member Name: State Rep. Jessica Farrar

Affected Agency: University of Houston - Downtown

Purpose: The following action increases the funding to the Community Development Project by \$50,000 annually.

Amount Requested (if applicable): \$50,000 annually.

Method of Finance (if applicable): General Revenue funds.

Rider Language:

On page III-134, C.1.1. Strategy, Community Development Project, increase the total by \$50,000 in each fiscal year, for a total of \$100,000 for the 2018-2019 biennium. This will result in a new total of \$412,548 for 2018, and \$412,548 for 2019.

Out of the funds appropriated in Strategy C.1.1., Community Development Project for the University of Houston - Downtown, \$100,000 shall be directed annually towards the Wonderworks program, a pre-college learning experience in arts, literature, and media.

RIDER REQUEST

Member Name: Rep. Helen Giddings

Affected Agency: Texas Southern University

Purpose: To support the implementation of programs to improve retention and student success rates

Amount Requested (if applicable): \$4,100,000

Method of Finance (if applicable): General Revenue

Rider Language:

Funds appropriated above in Strategy D.1.2, Pathways to Success, in the amount of \$2,050,000 in fiscal year 2019, are to be used for: (1) summer orientation program; (2) academic advisors; (3) Freshman seminar course; and (4) enhancements to university's online offerings. Texas Southern University shall submit an accountability report outlining its use of these funds by November 1 of each fiscal year to the Texas Higher Education Coordinating Board, the Legislative Budget Board, Governor, Lt. Governor, Speaker of the House, Senate Finance Committee, Senate Committee on Higher Education, House Appropriations Committee, and House Committee on Higher Education. The accountability report shall identify improvements made to the university's student success and retention rates.

Rep. VanDeaver

Overview

The requested funding would enable Texas Tech University to provide the start-up support for four local school districts-community-college-university partnerships across the state of Texas through the U.S.Prepare "Grow-Your-Own" partnerships.

Required Action

1. On page III-145 of House Bill 1 – Introduced, within Texas Tech University's bill pattern, add the following new General Revenue strategy under Goal C: Special Item Support.:

	2018	2019
<u>C.X.X. Teacher Prep Program</u>	<u>\$800,000</u>	<u>\$800,000</u>

2. Add the following rider on page III-147

Teacher Prep Program. Out of General Revenue funds appropriated above, in Strategy C.X.X, Teacher Prep Program, \$800,000 in fiscal year 2018 and \$800,000 in fiscal year 2019 shall be used for the Teacher Prep Program.

RIDER REQUEST

Member Name: Representative Dade Phelan

Affected Agency: Lamar Institute of Technology

Purpose: Provide \$1.1 million in general revenue funding to LIT to make necessary environmental and life safety repairs to a new facility that will house the expanded Professional Truck Driving Academy.

Amount Requested (if applicable): \$1.1 million / Biennium

Method of Finance (if applicable): General Revenue

Rider Language: In addition to funds appropriated above to Lamar Institute of Technology, \$1,100,000 in General Revenue in Fiscal Year 2018 is hereby appropriated for the expansion of the Professional Truck Driving Academy.

RIDER REQUEST

Member Name: Richard Raymond

Affected Agency: University of Texas Health Science Center San Antonio

Purpose: to provide dental specialty residency training programs as well as dental and dental hygiene educational programs to meet the educational and health care needs of Texans in this area of the state.

Amount Requested (if applicable): \$2,900,000

Method of Finance (if applicable): GR

Rider Language: Out of funds appropriated above in Strategy ____, the Board shall support hiring faculty to teach and supervise students at the University of Texas Health Science Center San Antonio School of Dentistry Regional Campus Laredo, recruit preceptors (clinical rotation instructors) and clinical training sites, provide community based education about the physician assistant profession, recruit students from the region, and provide administrative support for the expanded program.

The following action would increase funding by \$2,600,000 in fiscal year 2018 and \$2,600,000 in fiscal year 2019 to The University of Texas Health Science Center at San Antonio and increase the Full-Time-Equivalents (FTE) cap by 10.0 FTEs.

Required Action

Rep. Rodriguez

1. On page III-180 of House Bill 1 – Introduced, within The University of Texas Health Science Center at San Antonio’s bill pattern, increase General Revenue to Strategy E.3.2, Barshop Institute for Aging Studies, by \$2,600,000 in fiscal year 2018 and \$2,600,000 in fiscal year 2019:

	2018	2019
E.3.2 Barshop Institute for Aging Studies	\$1,900,000	\$1,900,000
E.3.2 Barshop Institute for Aging Studies	\$4,500,000	\$4,500,000

2. Add the following Full-Time-Equivalents within The University of Texas Health Science Center at San Antonio’s bill pattern on page III-180 of House Bill 1 – Introduced:

	2018	2019
Number of Full-Time-Equivalents (FTE)	10.0	10.0

3. On page III-183 of House Bill 1 – Introduced, within The University of Texas Health Science Center at San Antonio’s bill pattern, amend the following rider:

6. Barshop Institute for Longevity and Aging Studies. Out of funds appropriated above in Strategy E.3.2, Barshop Institute for Longevity and Aging Studies, ~~\$4,500,000~~~~\$1,900,000~~ in General Revenue each fiscal year shall be used to support the Barshop Institute for Longevity and Aging Studies, Alzheimer’s Disease research, and translational science.

By: Capriglione

March 8, 2017

HB 1, 2018-2019

Article III

University of North Texas Health Science Center at Fort Worth

Overview

Directive rider only. No new funds appropriated. Proposed language directs agency to allocate funds in a consistent manner with historical appropriations since 2005.

Required Action

On page III-198, of the University of North Texas Health Science Center bill pattern, add the following appropriately numbered rider:

Business Assistance Center at the City of Fort Worth. Of the amounts appropriated above in Strategy D.2.2, Economic Development & Technology Commercialization, the University of North Texas Health Science Center shall allocate \$750,000 in FY2018 and \$750,000 in FY2019 to the City of Fort Worth Business Assistance Center to assist local entrepreneurs through the delivery of professional programs designed for emerging and established small businesses with the goal of creating and retaining businesses, creating new jobs, and developing, incubating and accelerating innovative technologies for purposes of commercialization.

By: Oliverson

Public Community and Junior Colleges
Proposed Funding and Rider
Lone Star College – Local Needs Courses

Prepared by LBB Staff, 03/08/2017

Overview

The requested funding would enable Lone Star College to add local needs courses, and to establish curatorship courses and facilities at the Tomball campus of the community college.

Required Action

1. On page III-208 of House Bill 1 – Introduced, within Public Community and Junior College’s bill pattern, add the following new General Revenue strategy under Goal Z: Special Item Support.:

	2018	2019
<u>Z.X.X. Local Needs Courses</u>	<u>\$125,000</u>	<u>\$125,000</u>

2. Add the following rider on page III-215

Lone Star College – Local Needs Courses. Out of General Revenue funds appropriated above, in Strategy Z.X.X. Local Needs Courses, \$125,000 in fiscal year 2018 and \$125,000 in fiscal year 2019 shall be used for the Local Needs Courses at Lone Star College – Tomball to establish curatorship courses and facilities.

HOUSE RIDER REQUEST

Member Name: Rep. Larry Gonzales

Affected Agency: Texas State Technical College / 719

Amount Requested (if applicable): N/A

Method of Finance (if applicable): N/A

Rider Language:

1. On page III-216 of House Bill 1, introduced version, within the provisions for the Texas State Technical College System Administration, amend Number 4 as follows:

East Williamson County Higher Education Centers. Out of funds appropriated above to the Texas State Technical College System Administration in Strategy B.1.1, East Williamson County Higher Education Centers, \$912,000 in General Revenue funds in fiscal year 2018 and \$912,000 in General Revenue funds in fiscal year 2019 will be for the East Williamson County Higher Education Center.

Any unexpended balances in appropriations made to Strategy B.1.1, East Williamson County Higher Education Centers remaining as of August 31, 2018, are hereby appropriated to the Texas State Technical College System Administration for the fiscal year beginning September 1, 2018, for the same purpose. ~~It is the intent of the Legislature that non formula General Revenue operations funding in Strategy B.1.1, North Texas and East Williamson County Higher Education Centers be discontinued after the 2018-19 biennium.~~

2. On page III-228 of House Bill 1, introduced version, within the Special Provisions Relating Only to Texas State Technical College, add a new Number 13 to read as follows:

“Funding for New Campuses. It is the intent of the Legislature that Start-Up Funding for new campuses be replaced with Returned-Value Formula Funding as new locations mature and begin to produce graduate cohorts with five years of work experience. To ensure the transparency of this transition to Returned-Value Formula Funding, it is recommended that Start-Up Funding for TSTC North Texas and TSTC Fort Bend County be listed as a new Strategy in the section

TSTC North Texas and TSTC Fort Bend County. Further, it is recommended that Start-Up Funding for the East Williamson County Higher Education Center be listed as a new Strategy in the section entitled 'A. Goal: INSTRUCTION/OPERATIONS' within the bill pattern for the Texas State Technical College System Administration.

.By: Canales

Texas House of Representatives
Proposed Funding and Rider for
Texas State Technical College- Harlingen
For Community-based Workshop and
Prototyping Studio

Overview

The following rider would appropriate \$250,000 in General Revenue funding to Texas State Technical College - Harlingen by providing \$125,000 in fiscal year 2018 and \$125,000 in fiscal year 2019 for use in establishing a Community-based Workshop and Prototyping Studio in Edinburg, Texas.

Required Action

- 1) On page III-219 of the House of Representatives bill pattern within the Texas State Technical College- Harlingen bill pattern in Strategy C, Special Item Support, add the following rider:

_____. **C 1.2. Strategy: Texas State Technical College- Harlingen - Edinburg Community-based Workshop and Prototyping Studio 2018 - \$125,000 & 2019 \$125,000**

Rep. Keough

Overview

Prepare a rider which appropriates \$375,000 for fiscal year 2018 and \$375,000 for fiscal year 2019 from General Revenue for the purposes of implementing the provisions of HB3399, contingent upon its enactment.

Required Action

Add the following new rider to the end of the bill pattern for the Special Provisions for Institutions of Higher Education:

- _____. **Contingency for HB3399.** Contingent on enactment of House Bill 3399, or similar legislation relating to a study of existing and potential programs to improve energy efficiency in the state by the Geo-Technology Research Institute, by the Eighty-fifth Legislature, Regular Session, the Institute is appropriated \$375,000 for fiscal year 2018 from General Revenue and \$375,000 for fiscal year 2019 from General Revenue to implement the provisions of the legislation.

RIDER REQUEST

Member Name: Rep. Donna Howard

Affected Agency: Texas A&M Engineering Experiment Station

Purpose: The following action would increase funding for the Texas A&M Engineering Experiment Station by \$510,000 for fiscal year 2018 and \$510,000 for fiscal year 2019 for the Texas Energy Systems Laboratory. This funding comes from General Revenue-Dedicated Texas Emissions Reduction Plan Account No. 5071 for the purpose of getting credit for use in meeting air quality standards and rules from energy efficiency programs administered by the Public Utility Commission and State Energy Conservation Office.

Amount Requested (if applicable): \$510,000 for fiscal year 2018 and \$510,000 for fiscal year 2019

Method of Finance (if applicable): General Revenue-Dedicated Texas Emissions Reduction Plan Account No. 5071

Rider Language:

1. On page III-235 of House Bill 1 – Introduced, within Texas A&M Engineering Experiment Station’s bill pattern, amend the following General Revenue-Dedicated method of financing:

	2018	2019
GR Dedicated Texas Emissions Reduction Plan Account No. 5071	\$443,562	\$443,561
GR Dedicated Texas Emissions Reduction Plan Account No. 5071	\$953,562	\$953,561

2. Add the following rider to page III-237:

Energy Systems Laboratory Reporting Requirements. Included in the amounts above is \$510,000 from the Texas Emissions Reduction Plan Account No. 5071 in each fiscal year of the 2017-18 biennium for the purposes of providing the reports that the Energy Systems Laboratory is required under Chapter 386 and Chapter 389.003 {b) of the Health and Safety Code to provide to the Texas Commission on Environmental Quality and other agencies for the purposes of getting emissions credit for use in meeting air quality standards and rules.

RIDER REQUEST

Member Name: Representative Todd Hunter

Affected Agency: Texas A&M University Corpus Christi

Purpose: Funding is requested to fully implement the Lone Star Unmanned Aircraft Systems (UAS) Center to perform UAS research and operations that will facilitate the FAA's safe integration of UAS into the national airspace and to develop Texas as a leader in the emerging UAS industry. The Lone Star UAS Center at TAMUCC is one of 6 FAA approved UAS test sites in the US. The requested funding would be used to complete the Mission Control Center in Corpus Christi and for two range operation centers, develop and equip two mobile mission control centers, purchase equipment, sensors and range tools, expand training and credentialing infrastructure and hire staff and graduate students.

Amount Requested (if applicable): \$4,750,000 in FY18 and \$4,750,000 in FY19

Method of Finance (if applicable): General Revenue

Rider Language:

On page III-107 of Texas A&M University -- Corpus Christi's bill pattern, add the following:

Add new Strategy C.1.3, Lone Star UAS and General Revenue in the amount of \$4,750,000 in FY18 and \$4,750,000 in FY19