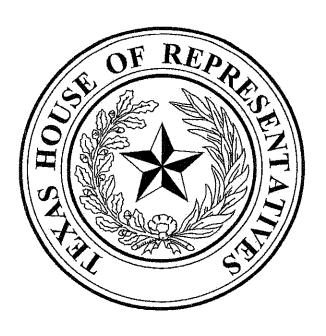
HOUSE COMMITTEE ON APPROPRIATIONS

SUBCOMMITTEE ON ARTICLES I, IV & V



Rider Packet
Articles I, IV & V
Adopted

March 16, 2017

RIDER REQUEST

Member Name: Rep. Rick Miller, Rep. Giovanni Capriglione

Affected Agency: ERS

Purpose:

Rider directing ERS board to procure with funds available an onsite health clinic that can be completed and operated on a cost-neutral or cost-positive basis

Amount Requested (if applicable): Click here to enter text.

Method of Finance (if applicable): Click here to enter text.

Rider Language:

(1) Under Article I, appropriations to the Employees Retirement System, add the following appropriately numbered rider and renumber subsequent riders accordingly:

Onsite Clinic. Shall the board of trustees determine that providing the funding for an Onsite Clinic as described in Sec. 664.061(5), Government Code, for the biennium ending August 31, 2019 can be completed and operated on a cost-neutral or cost-positive basis, the board shall have the authority to procure and enter into a contract using funds available to implement a clinic facility for employees of the agency or agencies designated for the Onsite Clinic. The board is authorized to utilize funds available to contract for retrofit of existing available space, medical supplies, equipment, and staffing requirements for specific projects that meet the cost requirements of this section. The board of trustees shall report to the Legislature on all Onsite Clinics created.

(2) Adjust the article totals and methods of financing accordingly.

By:	Phelan
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Trusteed Programs Within the Office of the Governor, Article I Proposed Rider Decrease Disaster Funds

Prepared by LBB Staff, 03/13/17

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Amends the newly-added requirement that the LBB be notified 15 days prior to the expenditure of disaster funds. This revision provides the LBB with notice within 15 days after disaster expenditures are incurred.

Required Action

On page I-61 of the Trusteed Programs Within the Office of the Governor bill pattern, amend the following rider:

. Disaster and Deficiency Grants.

- a) Included in the amounts appropriated above is \$12,400,000 in General Revenue in fiscal year 2018 and \$12,400,000 in General Revenue in fiscal year 2019 to Strategy A.1.1, Disaster Funds to provide grants-in-aid in case of disasters, in accordance with Government Code, Chapter 418.
- b) Included in the amounts appropriated above is \$1,167,578 in General Revenue in fiscal year 2018 and \$1,167,578 in General Revenue in fiscal year 2019 to Strategy A.1.2, Agency Grant Assistance, for payments of claims arising prior to the convening of the next legislature by the Governor for deficiencies of up to \$200,000 per agency, per event, in accordance with \$403.075, Government Code.
- c) The Governor may, according to the terms of the disaster award or deficiency award, require the agency to repay all or part of the award. The repayment may be accomplished by purchase voucher, journal entry, or other procedures established by the Governor's Office with the concurrence of the Comptroller of Public Accounts.
- d) The Governor shall notify the Legislative Budget Board 15 business days <u>after prior</u> to any grants or awards made as described in subsections a) or b) above, including any General Revenue or unexpended balances carried forward from previous appropriations.

Historical Commission, Article I Proposed Funding and Rider Development Revenue

Prepared by LBB Staff, 3/3/2017

Overview

Create a new rider that appropriates development revenue raised from corporate sponsorships or partnerships to fund agency programs.

Required Action

On page I-74 of the Historical Commission bill pattern, add the following rider:

Appropriation: Development Revenue. To the maximum extent allowed by law, the Historical Commission is appropriated all revenue from fundraising and partnership development activities, including revenues from funds raised, contributed, donated, or collected through private sector partnerships, joint promotional campaigns, and licensing of the department brand, logo, or intellectual property (estimated to be \$0) each fiscal year.

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Historical Commission, Article I Proposed Rider Internship Program Full-Time Equivalent Exemption

Prepared by LBB Staff, 3/3/2017

Overview

Add a rider exempting Full Time Equivalents (FTE) who are associated with the Internship Program from the agency's FTE limit.

Required Action

On page I-74 of the Historical Commission bill pattern, add the following rider:

Internship Program Full Time Equivalent Exemption. Full Time Equivalent (FTE) positions associated with the Historical Commission's Internship Program shall be exempt from the Article IX, Section 6.10, Limitation on State Employment Levels. This provision will not change the limit on the number of FTEs for the Historical Commission listed elsewhere in this Act. The Commission shall provide a report of the number of FTEs associated with the Internship Program to the Legislative Budget Board, the Governor, and the State Auditor's Office each fiscal year.

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Department of Criminal Justice, Article V Proposed Funding and Rider Harris County Community Corrections Facility

Prepared by LBB Staff, 03/07/2017

Overview The following rider directs funding to the Harris County Community Corrections Facility.
Required Action On page V- of the Department of Criminal Justice bill pattern, add the following rider:

Harris County Community Corrections Facility. Out of funds appropriated above in Strategy A.1.2, Diversion Programs, \$6,000,000 in fiscal year 2018 and \$6,000,000 in fiscal year 2019 in discretionary grants shall be made to the Harris County Community Supervision and Corrections Department for the continued operations of the Harris County Community Corrections Facility.