

Issue Docket

Conference Committee on Senate Bill 1

2018-19 General Appropriations Bill

Article X

101 SENATE

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
A.1.1 SENATE	X-1	X-1		
	\$ 67,967,477	\$ 61,661,457	\$ 6,306,020	House includes a reduction from the 2016-17 base of 4 percent plus an amount equal to the amount the Senate is authorized to transfer to other legislative agencies (\$6,306,020).
				Senate includes an amount that, excluding \$6,306,020 for transfers to other legislative agencies, is a 4 percent decrease from the 2016-17 base.
See also Article XI		Page XI-16		

102 HOUSE OF REPRESENTATIVES

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
A.1.1 HOUSE OF REPRESENTATIVES	X-2	X-2	\$ 3,442,297	House provides funding at 96 percent of the 2016-17 base. Senate provides funding at 100 percent of the 2016-17 base.
	\$ 88,295,033	\$ 84,852,736		
Transfer and Appropriation to the Legislative Budget Board Account	X-2, Rider #4 Rider Packet, page X-1		\$ 6,135,976	a. House authorizes transfers from the House and Senate in an amount not to exceed an aggregate of \$3,905,644 each fiscal year for maintaining operations, which includes a 4 percent reduction from 2016-17 authorization levels. Senate authorizes transfers from the House and Senate in an amount not to exceed an aggregate of \$4,068,380 each fiscal year for maintaining operations, which continues 2016-17 authorization levels.
		X-2, Rider #4 Rider Packet, page X-1		
Long Term Revenue and Cost Drivers Report	\$ 17,309,863	\$ 23,445,839	\$ 6,135,976	b. House includes direct funding which, including authorized transfers from the House and Senate, is 96 percent of the 2016-17 base. Senate includes direct funding which, including authorized transfers from the House and Senate, is 78 percent of the 2016-17 base.
See also Article XI		X-3, Rider #8 Rider Packet, page X-1		House directs the Legislative Budget Board to deliver a report on long term revenue and cost drivers for the state budget.
		Page XI-16		

S10 SPECIAL PROVISIONS RELATING TO THE LEGISLATURE

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
Unexpended Balances/Authorization to Spend Unexpended Balances	X-8	X-8		
	X-8, Rider #Sec. 3 Rider Packet, page X-2	X-8, Rider #Sec. 3 Rider Packet, page X-2		Senate requires the Legislative Council (TLC), Commission on Uniform State Laws (CUSL), State Auditor's Office (SAO), Legislative Reference Library (LRL), Sunset Advisory Commission (SAC), and Legislative Budget Board (LBB) to each reduce available unexpended balance authority by 20 percent and lapse that amount to the General Revenue Fund before August 31, 2018.
				The Comptroller of Public Accounts anticipates the following reductions for each agency: TLC - \$ 2,563,000 CUSL - \$ 20,000 SAO - \$10,129,000 LRL - \$ 215,000 SAC - \$ 532,000 LBB - \$ 483,000
				TOTAL - \$13,942,000

Article X Agencies with No Issues

Agency	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
Legislative Council (103)	X-4	X-4		
Commission on Uniform State Laws (107)	X-5	X-5		
State Auditor's Office (308)	X-5	X-5		
Legislative Reference Library (105)	X-6	X-6		