

Issue Docket

Conference Committee on Senate Bill 1

2018-19 General Appropriations Bill

Article VI

As of April 24, 2017

551 DEPARTMENT OF AGRICULTURE

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
	VI-1	VI-1		
Number of Full-Time-Equivalents (FTEs)	712.8	714.0	1.2	House provides an increase of 1.2 FTEs in fiscal year 2018 to implement the Centralized Accounting and Payroll/Personnel System (CAPPS) conversion project.
Administration				
Indirect Administration	\$ 22,532,475			Senate provides \$212,319 in General Revenue and 1.8 FTEs for implementation of the CAPPS conversion project. Funding and FTEs are provided in fiscal year 2019.
Food and Nutrition				
3 E's (Education, Exercise & Eating Right)	\$ 895,046			
Nutrition Education				
Child Nutrition - Community Nutrition Program	\$ 1,117,709,767			
Child Nutrition - School Nutrition Program	\$ 97,432,435			
Surplus Agricultural Product Grant Program (Low Income Students)	\$ 1,185,176			
Texans Feeding Texans (Home Delivered Meals)	\$ 18,351,712			
Texans Feeding Texans (Surplus Agricultural Products Grant Program)	\$ 5,868,118			
Markets and Public Health				
Boll Weevil Eradication	\$ 9,785,628			
Commodity Boards	\$ 74,206			
Handling and Marketing of Perishable Commodities	\$ 46,278			
International and Domestic Trade Program	\$ 1,162,870			
Livestock Export Pens	\$ 2,185,211			
Specialty Crop Block Grant Program	\$ 3,428,438			
Wine Marketing, Research and Education	\$ 500,000			
Rural Affairs				
Rural Community & Economic Development	\$ 135,469,509			
Rural Health	\$ 8,707,127			

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
Standards & Measurements				
Agricultural Pesticide Regulation	\$ 10,271,173			
Egg Quality Regulation	\$ 946,544			
Fuel Quality	\$ 2,439,952			
Grain Warehouse	\$ 952,418			
Metrology	\$ 2,835,421			Senate provides \$1,929,000 in cost-recovered General Revenue for HVAC repairs to the Metrology Lab in fiscal year 2018.
Organic Certification Program	\$ 1,290,846			
Pesticide Data Program	\$ 1,458,304			
Plant Health	\$ 10,020,804			
Prescribed Burn Program	\$ 2,076			
Structural Pest Control	\$ 4,682,838			
Texas Cooperative Inspection Program	\$ 243,776			
Weights & Measures Program	\$ 12,776,981			Senate reduces funding for the Weights and Measures program by \$1,929,000 in cost-recovered General Revenue in fiscal year 2018. This reduction was made to fund HVAC repairs to the Metrology Lab.
A.1.1 TRADE & ECONOMIC DEVELOPMENT		\$ 17,630,478		
A.1.2 PROMOTE TEXAS AGRICULTURE		\$ 535,084		
A.2.1 RURAL COMMUNITY AND ECO DEVELOPMENT		\$ 124,800,064		
A.2.2 RURAL HEALTH		\$ 8,688,842		House decreases funding for the Rural Health program by \$18,285 in General Revenue associated with one-time costs.
B.1.1 PLANT HEALTH AND SEED QUALITY		\$ 8,238,761		
B.1.2 COMMODITY REGULATION & PRODUCTN		\$ 2,019,446		
B.2.1 REGULATE PESTICIDE USE		\$ 24,590,070		
B.2.2 STRUCTURAL PEST CONTROL		\$ 4,682,838		
B.3.1 WEIGHTS/MEASURES DEVICE ACCURACY/ Article IX, Sec. 17.13		\$ 18,052,354		House provides \$1,900,000 in Economic Stabilization Funds in the 2018-19 biennium.
C.1.1 NUTRITION PROGRAMS (FEDERAL)		\$ 1,215,142,202		
C.1.2 NUTRITION ASSISTANCE (STATE)		\$ 30,456,112		House increases funding for the Texans Feeding Texans (Surplus Agricultural Products Grant program) by \$4,131,882 in General Revenue.
D.1.1 CENTRAL ADMINISTRATION/ Article IX, Sec. 17.13		\$ 12,900,928		House provides an increase of \$141,546 in All Funds in order to provide \$353,865 in Economic Stabilization Funding and 3.0 FTEs for implementation of the CAPPS conversion project. Funding and FTEs are provided in fiscal year 2019.

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
D.1.2 INFORMATION RESOURCES		\$ 5,765,356		
D.1.3 OTHER SUPPORT SERVICES		\$ 3,653,872		
Texans Feeding Texans (Surplus Agricultural Product Grant Program)		VI-6, Rider #10 Rider Packet, VI-1		House provides an informational rider with the amounts appropriated for the Texans Feeding Texans (Surplus Agricultural Product Grant Program) and the purpose for which the funding is to be used.
Boll Weevil Eradication		VI-6, Rider #12 Rider Packet, VI-1		House provides an informational rider with the amounts appropriated for the Boll Weevil Eradication program and the purpose for which the funding is to be used.
Appropriations Limited to Revenue Collections: Cost Recovery Programs	VI-8, Rider #22 Rider Packet, VI-1	VI-8, Rider #25 Rider Packet, VI-1		a. House provides a rider to instruct the agency to recover costs of certain strategies; to submit reports to the CPA and the LBB; and to provide information on FTEs associated with cost recovery programs. b. Senate provides a rider to instruct the agency to recover costs of certain programs, grouping the Weights and Measures program with the Metrology program to allow the two programs to be funded by the same revenue source; to submit reports to the CPA and the LBB; and to provide information on FTEs associated with the cost recovery programs.
Fuel Quality Program Appropriated Receipts	VI-10, Rider #23 Rider Packet, VI-6			Senate provides a rider capping the appropriation of Appropriated Receipts funding the Fuel Quality program at \$1,225,643 in fiscal year 2018 and \$1,214,309 in fiscal year 2019.
Metrology Lab	VI-10, Rider #24 Rider Packet, VI-6			Senate provides a rider directing that \$1,929,000 in fiscal year 2018 in the Metrology program is to be used to fund repairs to the HVAC system for the Metrology Lab in Giddings, Texas. (See Metrology program).
Surplus Agricultural Product Grant Program Serving Low Income Students		VI-8, Rider #24 Rider Packet, VI-6		House provides an informational rider with the amounts appropriated for the Surplus Agricultural Product Grant Program (Low Income Students) and the purpose for which the funding is to be used.
Texans Feeding Texans (Home Delivered Meals Grant Program)		VI-10, Rider #26 Rider packet, VI-6		House provides an informational rider with the amounts appropriated for the Texans Feeding Texans (Home Delivered Meals Grant Program) and the purpose for which the funding is to be used.
Appropriation Restriction on Feral Hog Abatement Using Toxic Substances See also Article IX, Sec. 17.13		VI-10, Rider #27 Rider Packet, VI-7 Page IX-86		House provides a rider directing that none of the funds appropriated to TDA are to be used for the implementation of warfarin on feral hogs. Appropriations for HVAC repairs to the Metrology Lab and for the CAPPS conversion project.
See also Article XI		Page XI-11		

554 ANIMAL HEALTH COMMISSION

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
Cross-Strategy Issue - Funding for cattle fever tick mitigation.	VI-10	VI-10		House provides \$7,169,791 from the Economic Stabilization Fund and 36.0 FTEs each fiscal year in Art. IX, Sec. 17.13 for cattle fever tick mitigation. The 2018-19 total is \$9,269,791 in All Funds. Senate provides \$7,351,104 from General Revenue and 36.0 FTEs each fiscal year for cattle fever tick mitigation. The 2018-19 total is \$9,451,104 in All Funds.
Number of Full-Time-Equivalents (FTEs)	220.2	226.2	6.0	
A.1.1 FIELD OPERATIONS/ Article IX, Sec. 17.13	\$ 23,505,310	\$ 24,465,793	\$ 960,483	a. See Cross-Strategy Issue: House adds \$6,800,737 from the Economic Stabilization Fund. See Cross-Strategy Issue: Senate adds \$6,982,050 from General Revenue.
B.1.1 CENTRAL ADMINISTRATION/ Article IX, Sec. 17.13	\$ 2,684,948	\$ 2,584,948	\$ 100,000	b. House adds \$1,141,796 from the Economic Stabilization Fund and 6.0 FTEs each fiscal year for chronic wasting disease response and mitigation. The 2018-19 total is \$2,322,902 in All Funds. a. See Cross-Strategy Issue: House adds \$52,374 from the Economic Stabilization Fund. See Cross-Strategy Issue: Senate adds \$52,374 from General Revenue. b. Senate provides \$100,000 from General Revenue for building lease renewals. The 2018-19 total for building rent is \$1,483,758.

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
B.1.2 INFORMATION RESOURCES/ Article IX, Sec. 17.13	\$ 2,013,272	\$ 2,013,272	\$ -	See Cross-Strategy Issue: House adds \$211,120 from the Economic Stabilization Fund. See Cross-Strategy Issue: Senate add \$211,120 from General Revenue.
B.1.3 OTHER SUPPORT SERVICES/ Article IX, Sec. 17.13	\$ 566,916	\$ 566,916	\$ -	See Cross-Strategy Issue: House adds \$105,560 from the Economic Stabilization Fund. See Cross-Strategy Issue: Senate adds \$105,560 from General Revenue.
See also Article IX, Sec. 17.13		Page IX-86		Appropriations for cattle fever tick response and mitigation and chronic wasting disease response and mitigation.
See also Article XI		Page XI-12		

582 COMMISSION ON ENVIRONMENTAL QUALITY

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
Technical Correction: FTEs associated with funding for the new Federal Revised Total Coliform Rule	VI-13 VI-14	VI-13 VI-14		Increase the FTE number in the House Bill to 2,790.8 FTEs each fiscal year to include the 10.6 FTEs each fiscal year associated with Cross-Strategy Issue No. 2.
Technical Correction: Funding to align Strategy B.1.1, Safe Drinking Water, correctly with House adopted amounts for public drinking water needs.		VI-13		Increase General Revenue funding in the House Bill, Strategy B.1.1 by \$2,500 each fiscal year.
Cross-Strategy Issue No. 1: Funding for agency water quality needs, including operation and maintenance on monitoring instruments, Total Maximum Daily Loads contracts, public notices for general permit renewals, and administrative costs.				House increases funding by \$1,085,782 in General Revenue.
Cross-Strategy Issue No. 2: Funding for compliance training, outreach events, increasing financial, managerial, and technical assistance support, operator training to comply with the new Federal Revised Total Coliform Rule.				House increases funding by \$2,069,444 in General Revenue, and provides 10.6 FTEs each fiscal year.
A.1.1 AIR QUALITY ASSESSMENT AND PLANNING	\$ 320,161,643	\$ 372,819,295	\$ 52,657,652	a. House reduces funding for Texas Emissions Reduction Plan (TERP) grants and administration by \$40,000,000 in General Revenue-Dedicated TERP Fund No. 5071 funding. b. Senate reduces funding for TERP grants and administration by \$92,657,652 in General Revenue-Dedicated TERP Fund No. 5071 funding.
A.1.2 WATER ASSESSMENT AND PLANNING	\$ 55,849,269	\$ 56,637,851	\$ 788,582	See Cross-Strategy Issue No. 1: House increases funding
A.2.2 WATER RESOURCE PERMITTING	\$ 31,189,264	\$ 31,486,464	\$ 297,200	See Cross-Strategy Issue No. 1: House increases funding

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
B.1.1 SAFE DRINKING WATER	\$ 28,512,260	\$ 34,999,874	\$ 6,487,614	<p>a. House increases funding by \$5,292,712 in General Revenue for agency public drinking water needs, including drinking water sampling, compliance support, financial, managerial, and technical assistance, utility regulation reviews, and the Texas Water/Wastewater Agency Response Network contract.</p> <p>b. See Cross-Strategy Issue No. 2: House increases funding by \$1,194,902</p>
C.1.1 FIELD INSPECTIONS & COMPLAINTS	\$ 92,676,189	\$ 93,537,955	\$ 861,766	See Cross Strategy Issue No. 2: House increases funding
E.1.4 RIO GRANDE RIVER COMPACT	\$ 1,399,992	\$ 5,399,992	\$ 4,000,000	<p>a. House provides \$2,500,000 in estimated unexpended balance authority and \$2,500,000 in General Revenue funding for litigation expenses.</p> <p>b. Senate provides \$1,000,000 in estimated unexpended balance authority in General Revenue funding for litigation expenses.</p>
F.1.2 INFORMATION RESOURCES	\$ 45,955,367	\$ 45,968,143	\$ 12,776	See Cross Strategy Issue No. 2: House increases funding
Litigation Expenses for the Rio Grande Compact Commission	VI-22, Rider #27 Rider Packet, page VI-8	VI-23, Rider #27 Rider Packet, page VI-8		House rider requires TCEQ to request litigation funding in increments of \$1,000,000 from the LBB, and expresses intent language concerning reimbursement of the Treasury for litigation expenses.
Authorization: Transfer of Fund Balance	VI-23, Rider #30 Rider Packet, page VI-9			Senate rider transfers the entire fund balance and revenues of the General Revenue-Dedicated Used Oil Recycling Account No. 146 to the General Revenue-Dedicated Water Resource Management Account No. 153, contingent on enactment of SB 1105 or similar legislation.
Contingency for SB 26	VI-23, Rider #31 Rider Packet, page VI-9			Senate rider appropriates an undetermined amount of funding to the TERP program from the General Revenue-Dedicated TERP Fund to implement the provisions of the bill, contingent on enactment of Senate Bill 26 or similar legislation.
See also Article XI	Page XI-4	Page XI-11		

305 GENERAL LAND OFFICE AND VETERANS' LAND BOARD

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
A.3.1 PRESERVE & MAINTAIN ALAMO COMPLEX/ Article IX, Sec. 17.13	VI-24 \$ 46,304,840	VI-24 \$ 87,863,139	\$ 41,558,299	House and Senate provide funding for the preservation, maintenance, and operation of the Alamo complex: House provides: a. \$75,008,961 from Economic Stabilization Fund b. \$9,864,578 from General Revenue-Dedicated Alamo Complex Account No. 5152 (GR-D 5152) to align with the Comptroller's Biennial Revenue Estimate c. \$2,980,000 from Appropriated Receipts to align with the Comptroller's Biennial Revenue Estimate Senate provides: a. \$37,763,936 from General Revenue b. \$8,507,982 from GR-D 5152. Senate made these appropriations sum-certain. See also, Rider 16. c. \$23,322 from Appropriated Receipts
B.1.2 COASTAL EROSION CONTROL GRANTS/ Article IX, Sec. 17.13	\$ 24,959,355	\$ 24,959,355	\$ -	House and Senate provide the same funding for the closure of Rollover Pass: House provides an increase of \$2,036,258 from Economic Stabilization Fund for closure of Rollover Pass. Senate provides an increase of \$2,036,258 from General Revenue for closure of Rollover Pass.
C.1.1 VETERANS' LOAN PROGRAMS/ Article IX, Sec. 17.13	\$ 23,750,627	\$ 24,075,266	\$ 324,639	House and Senate provide funding for Voice over Internet Protocol (VoIP) for the purpose of replacing the agency's phone system in the Stephen F. Austin Building: House provides an increase of \$714,199 from Economic Stabilization Fund. Senate provides an increase of \$389,560 from General Revenue.

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
Alamo and Alamo Complex Master Plan and Preservation, Maintenance, and Operations / Alamo and Alamo Complex Preservation, Maintenance, and Operations	VI-29, Rider #16 Rider Packet, page VI-11	VI-29, Rider #16 Rider Packet, page VI-11		House designates the purpose of the appropriations from GR-D 5152 and retains the estimated appropriation authority. Senate designates the purpose of the appropriations from GR-D 5152 and General Revenue. Senate makes the GR-D 5152 appropriations sum-certain by removing the estimated appropriation authority.
Transfer Authority	VI-29, Rider #17 Rider Packet, page VI-11	VI-30, Rider #17 Rider Packet, page VI-11		House authorizes the transfer of any amounts appropriated between Strategies D.1.1, Rebuild Housing, and D.1.2, Rebuild Infrastructure. Senate authorizes transfers of any amount appropriated between all items of appropriation in each fiscal year within the same goal.
Closure of Rollover Pass	VI-29, Rider #20 Rider Packet, page VI-11			Senate designates an amount from General Revenue in fiscal year 2018 to complete closure of Rollover Pass.
See also Article IX, Sec. 17.13		Page IX-86		Appropriations for the preservation, maintenance, and operation of the Alamo Complex and Voice over Internet Protocol.
See also Article XI		Page XI-12		

802 PARKS AND WILDLIFE DEPARTMENT

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
	VI-31	VI-31		
Technical Adjustment	VI-39	VI-39		Amend Senate Rider 20 and House Rider 19, Appropriation: Donation Proceeds, to clarify that the estimated amount of donation proceeds in the rider is an annual estimate. No Cost.
Cross-Strategy Issue: Funding for Centralized Accounting and Payroll/Personnel System (CAPPS) deployment.				House provides \$801,955 from the Economic Stabilization Fund across several strategies. Senate provides \$641,564 in General Revenue across several strategies.
Number of Full-Time-Equivalents (FTEs)	3,145.0	3,146.2	1.2	House provides 6.0 FTEs in 2018 and 3.0 FTEs in 2019 for implementation of the Centralized Accounting and Payroll/Personnel System (CAPPS). Senate provides 3.6 FTEs in 2018 and 1.8 FTEs in 2019 for implementation of the Centralized Accounting and Payroll/Personnel System (CAPPS).
A.1.1 WILDLIFE CONSERVATION	\$ 78,517,739	\$ 80,517,739	\$ 2,000,000	Senate includes a reduction of \$2,000,000 from the Game, Fish, and Water Safety Account No. 9 for an Interagency Contract with Texas A&M AgriLife for northern bobwhite quail research, eliminating the Interagency Contract.
B.2.1 LOCAL PARK GRANTS	\$ 20,412,502	\$ 29,412,502	\$ 9,000,000	Senate decreases grants to local parks and other qualified entities by \$6,000,000 from Sporting Goods Sales Tax transfers to the Texas Recreation and Parks Account No. 467 and \$3,000,000 from Sporting Goods Sales Tax transfers to the Large County and Municipality Recreation and Parks Account No. 5150.

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
C.1.1 ENFORCEMENT PROGRAMS/ Article IX Sec. 17.13	\$ 115,731,487	\$ 126,849,183	\$ 11,117,696	<p>a. House provides an increase of \$118,160, including \$106,344 from the Game, Fish, and Water Safety Account No. 9 and \$11,816 from the Economic Stabilization Fund, to provide pay increases for certain Schedule C employees.</p> <p>b. House provides an increase of \$6,999,536 from the Economic Stabilization Fund for a direct appropriation of funding to participate in Operation Secure Texas.</p> <p>c. House provides an increase of \$4,000,000 from the Economic Stabilization Fund to replace a 65-foot offshore vessel used for law enforcement and border security.</p>
D.1.1 IMPROVEMENTS AND MAJOR REPAIRS/ Article IX, Sec. 17.13	\$ 37,632,579	\$ 115,780,244	\$ 78,147,665	<p>a. House and Senate each include an identical decrease of \$86,812,000 in General Revenue and General Revenue-Dedicated funding for capital construction projects.</p> <p>b. House adds \$49,185,665 from the Economic Stabilization Fund for capital construction primarily at state parks for recovery from floods, wildfires, and other natural disasters.</p> <p>c. House adds \$28,962,000 from the Economic Stabilization Fund for capital construction and deferred maintenance.</p>
E.1.1 CENTRAL ADMINISTRATION/ Article IX, Sec. 17.13	\$ 19,821,175	\$ 19,905,393	\$ 84,218	<p>See Cross-Strategy Issue: House adds \$421,087. See Cross-Strategy Issue: Senate adds \$336,869.</p>
E.1.2 INFORMATION RESOURCES/ Article IX, Sec. 17.13	\$ 26,987,985	\$ 27,064,158	\$ 76,173	<p>See Cross-Strategy Issue: House adds \$380,868. See Cross-Strategy Issue: Senate adds \$304,695.</p>
Border Security	VI-38, Rider #15 Rider Packet, page VI-13			Senate provides an informational rider listing direct appropriations and FTEs for the purpose of enhancing border security.

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
Northern Bobwhite Quail Interagency Contract		VI-42, Rider #36 Rider Packet, Page VI-13		House provides a rider to direct that \$1,000,000 from the General Revenue-Dedicated Game, Fish, and Water Safety Account No. 9 each fiscal year be used for an Interagency Contract with Texas A&M AgriLife Extension Service for quail
See also Article IX, Sec. 17.07	Page IX-78	Page IX-78		Border Security - Informational Listing
See also Article IX, Sec. 17.10	Page IX-79			Senate states intent to fund \$10 million at the Parks and Wildlife Department for Deferred Maintenance.
See also Article IX, Sec. 17.13		Page IX-86		Appropriations for weather-related construction at state parks, border security, purchase of a 65-foot vessel for border security, deferred maintenance, and CAPPS implementation.
See also Article XI	Page XI-4	Page XI-12		

455 RAILROAD COMMISSION

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
	VI-42	VI-42		
Cross-Strategy Issue No. 1 - Funding for salary parity to raise compensation to competitive industry levels.				Senate provides \$2,250,000 in All Funds, which includes \$1,948,966 from GR-Dedicated Oil and Gas Regulation and Cleanup Account No. 5155 (GR-D 5155) and \$301,034 from General Revenue across various strategies.
Cross-Strategy Issue No. 2 - Funding to continue modernizing the agency's IT systems and computer applications in order to improve turn-around time for permits, increase transparency to the public, and enhance online options for industry.				Senate provides \$3,000,000 in All Funds, which includes \$400,000 from General Revenue and \$2,600,000 from GR-D 5155 across various strategies.
Cross-Strategy Issue No. 3 - Funding for Data Center Services. Funding is contingent upon the enactment of HB 1818 or similar legislation.				House provides \$6,700,000 from Economic Stabilization Fund across various strategies.
Cross-Strategy Issue No. 4 - Funding for the replacement of an estimated 130 trucks with more than 150,000 miles. Funding is contingent upon the enactment of HB 1818 or similar legislation.				House provides \$4,200,000 from Economic Stabilization Fund across various strategies.
Cross-Strategy Issue No. 5 - Funding decreases as part of the required 4 percent reduction.				Senate includes a decrease of \$4,605,921 in GR-D 5155 across various strategies.
Number of Full-Time-Equivalents (FTEs)	827.1	820.1	7.0	See Cross-Strategy Issue No. 2: Senate provides an additional 7.0 FTEs.
Appropriations Made in Riders	\$ 39,650,000	\$ 44,000,000	\$ 4,350,000	House provides \$44,000,000 from GR-D 5155 contingent on the enactment of legislation that would redirect the deposit of revenues generated by the Gas Utility Pipeline Tax to GR-D 5155.

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
A.1.1 ENERGY RESOURCE DEVELOPMENT/ Article IX, Sec. 17.13	\$ 28,737,376	\$ 31,447,562	\$ 2,710,186	<p>Senate provides General Revenue from the Gas Utility Pipeline Tax authorized in Utilities Code, Sec. 122.051. This includes \$27,650,000 for operational stability and \$12,000,000 for supplemental salary funding.</p> <p>a. See Cross-Strategy Issue No. 3: House adds \$3,095,056 from Economic Stabilization Fund.</p> <p>b. See Cross-Strategy Issue No. 1: Senate adds \$384,870 from GR-D 5155.</p>
B.1.1 PIPELINE SAFETY/ Article IX, Sec. 17.13	\$ 23,665,874	\$ 14,941,257	\$ 8,724,617	<p>a. See Cross-Strategy Issue No. 3: House adds \$780,872 from Economic Stabilization Fund.</p> <p>b. See Cross-Strategy Issue No. 4: House adds \$531,698 from Economic Stabilization Fund.</p> <p>Senate provides \$258,000 from General Revenue for vehicle replacements.</p> <p>c. Senate provides an increase of \$8,760,733 in All Funds, which includes \$6,237,899 from GR-D 5155 and \$2,522,834 from Federal Funds to ensure oilfield and pipeline safety and regulatory compliance and to inspect all onshore wells every five years and offshore and bay wells every two years. This funding is contingent upon the enactment of SB 300 or similar legislation and the agency generating new fee revenues above the Biennial Revenue Estimate to cover the cost.</p> <p>d. See Cross-Strategy Issue No. 1: Senate adds \$118,454 in All Funds, which includes \$78,248 from General Revenue and \$40,206 from GR-D 5155.</p> <p>e. See Cross-Strategy Issue No. 2: Senate adds \$900,000 from GR-D 5155.</p>
B.1.2 PIPELINE DAMAGE PREVENTION/ Article IX, Sec. 17.13	\$ 2,396,743	\$ 2,369,108	\$ 27,635	<p>a. See Cross-Strategy Issue No. 3: House adds \$113,875 from Economic Stabilization Fund.</p>

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
B.2.1 REGULATE ALT FUEL RESOURCES	\$ 5,666,739	\$ 4,729,362	\$ 937,377	<p>b. See Cross-Strategy Issue No. 1: Senate adds \$16,510 from All Funds, which includes \$7,384 from General Revenue and \$9,126 from GR-D 5155.</p> <p>c. See Cross-Strategy Issue No. 2: Senate adds \$125,000 from GR-D 5155.</p> <p>a. See Cross-Strategy Issue No. 1: Senate adds \$687,377 in All Funds, which includes \$49,845 from General Revenue and \$637,532 from GR-D 5155.</p> <p>b. See Cross Strategy Issue No. 2: Senate adds \$250,000 from General Revenue.</p>
C.1.1 OIL/GAS MONITOR & INSPECTIONS/ Article IX, Sec. 17.13	\$ 42,120,702	\$ 46,227,882	\$ 4,107,180	<p>a. See Cross-Strategy Issue No. 3: House adds \$1,797,728 from Economic Stabilization Fund.</p> <p>b. See Cross-Strategy Issue No. 4: House adds \$3,668,302 from Economic Stabilization Fund.</p> <p>Senate provides an increase of \$1,780,000 from General Revenue for vehicle replacements.</p> <p>c. See Cross-Strategy Issue No. 5: Senate reduces \$2,054,697 from GR-D 5155.</p> <p>d. See Cross-Strategy Issue No. 1: Senate adds \$58,547 from General Revenue.</p> <p>e. See Cross-Strategy Issue No. 2: Senate adds \$1,575,000 from GR-D 5155.</p>
C.1.2 SURFACE MINING MONITORING/INSPECT/ Article IX, Sec. 17.13	\$ 7,122,740	\$ 7,010,248	\$ 112,492	<p>a. See Cross-Strategy Issue No. 3: House adds \$6,716 from Economic Stabilization Fund.</p> <p>b. See Cross-Strategy Issue No. 1: Senate adds \$44,208 from GR-D 5155.</p> <p>c. See Cross-Strategy Issue No. 2: Senate adds \$75,000 from General Revenue.</p>

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
C.2.1 OIL&GAS WELL PLUGGING & REMEDIATION / ARTICLE IX, SEC. 17.13	\$ 50,919,522	\$ 91,460,425	\$ 40,540,903	<p>a. House provides an increase of \$38,200,000 from Economic Stabilization Fund for oil and gas well plugging and remediation contingent upon the enactment of HB 1818 or similar legislation.</p> <p>b. See Cross-Strategy Issue No. 3: House adds \$570,737 from Economic Stabilization Fund.</p> <p>c. See Cross-Strategy Issue No. 5: Senate reduces \$2,551,224 from GR-D 5155.</p> <p>d. See Cross-Strategy Issue No. 1: Senate adds \$781,058 from GR-D 5155.</p>
C.2.2 SURFACE MINING RECLAMATION/ Article IX, Sec. 17.13	\$ 7,444,725	\$ 7,495,435	\$ 50,710	<p>a. See Cross-Strategy Issue No. 3: House adds \$98,845 from Economic Stabilization Fund.</p> <p>b. See Cross-Strategy Issue No. 1: Senate adds \$48,135 from General Revenue.</p>
C.3.1 GAS UTILITY COMMERCE/ Article IX, Sec. 17.13	\$ 4,474,423	\$ 4,471,623	\$ 2,800	<p>a. See Cross-Strategy Issue No. 3: House adds \$131,075 from Economic Stabilization Fund.</p> <p>b. See Cross-Strategy Issue No. 1: Senate adds \$58,875 from General Revenue.</p> <p>c. See Cross-Strategy Issue No. 2: Senate adds \$75,000 from General Revenue.</p>
D.1.1 PUBLIC INFORMATION AND SERVICES/ Article IX, Sec. 17.13	\$ 4,207,669	\$ 4,260,799	\$ 53,130	<p>a. See Cross-Strategy Issue No. 3: House adds \$105,096 from Economic Stabilization Fund.</p> <p>b. See Cross-Strategy Issue No. 1: Senate adds \$51,966 from GR-D 5155.</p>

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
Contingency Appropriation		VI-47, Rider #14 Rider Packet, page VI-14		See Appropriations Made in Riders, above: House increases the agency's appropriations by \$22,000,000 each fiscal year contingent on the enactment of enabling legislation that redirects revenues from the Gas Utility Pipeline Tax from General Revenue to GR-D 5155.
Contingency for SB 300	VI-47, Rider #14 Rider Packet, page VI-14			Senate directs agency to use \$6,237,899 out of appropriated funds for oilfield and pipeline safety, and makes the appropriation contingent on the enactment of SB 300 or similar legislation and fees being generated sufficient to cover the appropriation.
Operational Stability Funding	VI-47, Rider #15 Rider Packet, page VI-14			See Appropriations Made in Riders, above: Senate appropriates \$27,650,000 in General Revenue from revenues generated by the Gas Utility Pipeline Tax, and provides transfer authority between strategy line items for this appropriation.
Appropriation: Oil and Gas Regulation and Cleanup Account Fees		VI-47, Rider #15 Rider Packet, page VI-15		House appropriates any fees collected and deposited to GR-D 5155 above the Comptroller's Biennial Revenue Estimate.
Salary Funding	VI-47, Rider #17 Rider Packet, page VI-15			See Appropriations Made in Riders, above: Senate appropriates \$12,000,000 in General Revenue from Gas Utility Pipeline Tax revenues to fund salaries, and provides transfer authority between strategy line items for this appropriation.
See also Article IX, Sec. 17.13		Page IX-86		Appropriation for oil and gas well plugging and remediation, Data Center Services, and vehicle replacements contingent upon the enactment of HB 1818 or similar legislation.
See also Article XI		Page XI-12		

592 SOIL AND WATER CONSERVATION BOARD

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	VI-47 74.1	VI-47 72.1	2.0	Senate provides an increase of 2.0 FTEs each fiscal year for Carrizo cane eradication and mitigation activities.
Schedule of Exempt Positions	\$ 150,000	\$ 136,651		Senate provides authority to increase Executive Director salary from \$136,651 each fiscal year to \$150,000 each fiscal year.
C.1.1 WATER CONSERVATION AND ENHANCEMENT	\$ 7,991,150	\$ 4,991,150	\$ 3,000,000	Senate provides an increase of \$1,500,000 each fiscal year from General Revenue for Carrizo cane eradication and mitigation activities. This is the total amount provided for the Rio Grande Carrizo Cane Eradication Program.
Carrizo Cane Eradication	VI-50, Rider #10 Rider Packet, page VI-16			Senate provides informational rider to denote the amounts appropriated for Carrizo cane eradication.
See also Article XI		Page XI-12		

580 WATER DEVELOPMENT BOARD

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
	VI-51	VI-50		
Technical Adjustment #1	VI-57			In Rider 24, strike reference to each fiscal year of the 2018-19 biennium and change to 2018.
Technical Adjustment #2	VI-51			Increase General Revenue funding by \$1,000,000 in Strategy A.1.2 in fiscal year 2018 and decrease General Revenue funding by \$1,000,000 in Strategy A.2.2 in fiscal year 2018 to correctly reflect a Senate decision to remove funding for demonstration projects for alternative water supplies.
Number of Full-Time-Equivalents (FTEs)	332.7	333.1	0.4	House provides 6.0 FTEs in 2019 for Centralized Accounting and Payroll/Personnel System (CAPPS) implementation. Senate provides an additional 3.6 FTEs in 2019 for CAPPS implementation and an additional 2.0 FTEs in each fiscal year for flood preparedness and safety activities.
A.1.2 WATER RESOURCES DATA	\$ 4,936,836	\$ 5,936,836	\$ 1,000,000	Senate includes a reduction for water demonstration projects of \$1,000,000 in 2018 in error. Funding should have been reduced from Strategy A.2.2, rather than A.2.1. See Technical Correction above.
A.4.1 PERFORM COMM ASSIST RELATED TO NFIP	\$ 89,961,442	\$ 82,161,442	\$ 7,800,000	Senate provides \$1,700,000 from General Revenue and \$6,300,000 from Floodplain Management Fund 330 (Other Fund) for flood preparedness and safety activities.
C.1.1 EDAP DEBT SERVICE	\$ 59,492,662	\$ 64,842,662	\$ 5,350,000	House provides \$5,350,000 in General Revenue in fiscal year 2019 for debt service on EDAP bonds that will be issued in fiscal year 2019.
D.1.2 INFORMATION RESOURCES/ Article IX, Sec. 17.13	\$ 5,983,572	\$ 6,243,552	\$ 259,980	House and Senate provide funding for CAPPS Implementation: House provides \$1,299,900 from Economic Stabilization Fund, including 6.0 FTEs in 2019. Senate provides \$1,039,920 from General Revenue, including 3.6 FTEs in 2019.

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
Demonstration Projects for Alternative Water Supplies		VI-57, Rider #24 Rider Packet, page VI-17		House designates General Revenue funding in fiscal year 2018 for demonstration projects for alternative water supplies.
Quantifying and Installing Water Conservation Strategies	VI-57, Rider #24 Rider Packet, page VI-17	VI-57, Rider #25 Rider Packet, page VI-17		See Technical Correction #1, above: House and Senate designate funding for meeting municipal water conservation goals.
Regional Drainage and Water Assistance	VI-57, Rider #25 Rider Packet, page VI-18	VI-57, Rider #26 Rider Packet, page VI-18		House provides authority for agency to provide funding to Hidalgo County to fund either the Delta Region Water Management Project or the Raymondville Drain. Senate provides authority for agency to provide funding to Hidalgo County for the Raymondville Drain.
Hybrid Cloud Services	VI-58, Rider #29 Rider Packet, page VI-18			Senate provides an exemption from capital budget authority requirements for the expenditure of funds in an amount not to exceed \$300,000 from amounts appropriated to migrate to the hybrid cloud services environment offered through Data Services Center.
Flood Funding	VI-58, Rider #30 Rider Packet, page VI-18			Senate designates amounts appropriated from General Revenue and the Floodplain Management Fund No. 330 each year of the biennium for flood preparedness and safety activities.
See also Article IX, Sec. 17.13 See also Article XI	Page XI-4	Page IX-86 Page XI-12		Appropriations for CAPPs implementation.

ARTICLE VI SPECIAL PROVISIONS

Item	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
	N/A	VI-59		
Cross-Agency Issue: Funding reductions for contract cost containment.		VI-59, Rider # Sec. 2, Rider Packet, page VI-19		House reduces \$8,159,500 in General Revenue (GR)-related funds from Article VI agencies for contract cost containment pursuant to Article VI Special Provisions, Sec. 2, and allocated across agencies according to Article IX, Sec. 17.10. Funds reduced are from GR, except where listed below.
Department of Agriculture	\$ -	\$ (1,393,500)	\$ 1,393,500	
Animal Health Commission	\$ -	\$ (60,500)	\$ 60,500	
Commission on Environmental Quality	\$ -	\$ (2,262,450)	\$ 2,262,450	House reduces \$55,350 in GR and \$2,207,100 in various GR–D funds.
General Land Office and Veterans' Land Board	\$ -	\$ (918,550)	\$ 918,550	House reduces \$716,450 in GR and \$202,100 in various GR–D funds.
Low-Level Radioactive Waste Disposal Compact Commission	\$ -	\$ (12,250)	\$ 12,250	House reduces \$12,250 in GR–D Texas Low Level Radioactive Waste disposal Compact Commission Account No. 5151.
Parks and Wildlife Department	\$ -	\$ (1,924,250)	\$ 1,924,250	House reduces \$745,250 in GR and \$1,179,000 in various GR–D funds.
Railroad Commission	\$ -	\$ (886,250)	\$ 886,250	House reduces \$97,050 in GR and \$789,200 in GR-D Oil and Gas Regulation and Cleanup Account No. 5155.
Soil and Water Conservation Board	\$ -	\$ (223,750)	\$ 223,750	
Water Development Board	\$ -	\$ (478,000)	\$ 478,000	
See also Article IX		Page IX-80		Additional provisions for the reduction in appropriations related to contracts.

Article VI Agencies with No Issues

Agency	Senate 2018-19	House 2018-19	Biennial Difference	Explanation
Low-Level Radioactive Waste Disposal Compact Commission (535)	VI-30	VI-30		