

**Senate Finance Committee Decision Document**  
**Senator Nichols, Workgroup Chair on Article VIII**  
**Members: Senators Bettencourt, Hinojosa, Seliger, Watson**

Decisions as of 3/14/2017 @ 4:00 pm

LBB Manager: Emily Cormier

	Outstanding Items for Consideration				Tentative Workgroup Decisions			
Article VIII Regulatory Total, Article VIII Regulatory Items Not Included in Bill as Introduced	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>State Office of Administrative Hearings (360)</b>								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Board of Chiropractic Examiners (508)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 198,769	\$ 198,769	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0
<b>Board of Dental Examiners (504)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 636,832	\$ 636,832	\$ -	\$ -	\$ 65,356	\$ 65,356	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Funeral Service Commission (513)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 84,840	\$ 84,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Board of Professional Geoscientists (481)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 47,751	\$ 47,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Health Professions Council (364)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 153,000	\$ 190,154	\$ -	\$ -	\$ -	\$ 37,154	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Office of Injured Employee Counsel (448)</b>								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

		Outstanding Items for Consideration				Tentative Workgroup Decisions			
Article VIII Regulatory		Items Not Included in SB 1		Pended Items		Adopted		Article XI	
Total, Article VIII Regulatory		2018-19 Biennial Total		2018-19 Biennial Total		2018-19 Biennial Total		2018-19 Biennial Total	
Items Not Included in Bill as Introduced		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Department of Insurance (454)									
Total, Outstanding Items / Tentative Decisions		\$ 6,092,390	\$ 6,092,390	\$ -	\$ -	\$ 6,768,216	\$ 6,768,216	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		55.3	55.3	0.0	0.0	59.3	59.3	0.0	0.0
Office of Public Insurance Counsel (359)									
Total, Outstanding Items / Tentative Decisions		\$ 70,955	\$ 70,955	\$ -	\$ -	\$ 70,955	\$ 70,955	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Board of Professional Land Surveying (464)									
Total, Outstanding Items / Tentative Decisions		\$ 57,600	\$ 57,600	\$ -	\$ -	\$ 57,600	\$ 57,600	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		0.5	0.5	0.0	0.0	0.5	0.5	0.0	0.0
Department of Licensing and Regulation (452)									
Total, Outstanding Items / Tentative Decisions		\$ 1,956,142	\$ 1,956,142	\$ -	\$ -	\$ 801,702	\$ 801,702	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		9.0	9.0	0.0	0.0	0.6	0.6	0.0	0.0
Texas Medical Board (503)									
Total, Outstanding Items / Tentative Decisions		\$ 1,705,553	\$ 1,705,553	\$ -	\$ -	\$ 763,660	\$ 763,660	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		10.5	10.5	0.0	0.0	4.0	4.0	0.0	0.0
Board of Nursing (507)									
Total, Outstanding Items / Tentative Decisions		\$ 2,198,518	\$ 2,988,142	\$ -	\$ -	\$ 2,198,518	\$ 2,988,142	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Optometry Board (514)									
Total, Outstanding Items / Tentative Decisions		\$ 65,398	\$ 65,398	\$ -	\$ -	\$ 65,398	\$ 65,398	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Board of Pharmacy (515)									

		Outstanding Items for Consideration				Tentative Workgroup Decisions			
Article VIII Regulatory		Items Not Included in SB 1		Pended Items		Adopted		Article XI	
Total, Article VIII Regulatory		2018-19 Biennial Total		2018-19 Biennial Total		2018-19 Biennial Total		2018-19 Biennial Total	
Items Not Included in Bill as Introduced		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Total, Outstanding Items / Tentative Decisions		\$ 4,619,834	\$ 4,619,834	\$ -	\$ -	\$ 964,951	\$ 964,951	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0
Executive Council of Physical Therapy & Occ Therapy Ex (533)									
Total, Outstanding Items / Tentative Decisions		\$ 282,704	\$ 282,704	\$ -	\$ -	\$ 26,400	\$ 26,400	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Board of Plumbing Examiners (456)									
Total, Outstanding Items / Tentative Decisions		\$ 660,204	\$ 660,204	\$ -	\$ -	\$ 380,104	\$ 380,104	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		5.0	5.0	0.0	0.0	2.0	2.0	0.0	0.0
Board of Podiatric Medical Examiners (512)									
Total, Outstanding Items / Tentative Decisions		\$ 112,999	\$ 112,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
Board of Examiners of Psychologists (520)									
Total, Outstanding Items / Tentative Decisions		\$ 62,736	\$ 62,736	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Racing Commission (476)									
Total, Outstanding Items / Tentative Decisions		\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Securities Board (312)									
Total, Outstanding Items / Tentative Decisions		\$ 3,355,638	\$ 3,355,638	\$ -	\$ -	\$ 1,970,285	\$ 1,970,285	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Utility Commission (473)									
Total, Outstanding Items / Tentative Decisions		\$ 64,680	\$ 64,680	\$ -	\$ -	\$ 64,680	\$ 64,680	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

		Outstanding Items for Consideration				Tentative Workgroup Decisions			
Article VIII Regulatory		Items Not Included in SB 1		Pended Items		Adopted		Article XI	
Total, Article VIII Regulatory		<u>2018-19 Biennial Total</u>		<u>2018-19 Biennial Total</u>		<u>2018-19 Biennial Total</u>		<u>2018-19 Biennial Total</u>	
Items Not Included in Bill as Introduced		GR & GR-	All Funds	GR & GR-	All Funds	GR & GR-	All Funds	GR & GR-	All Funds
		Dedicated		Dedicated		Dedicated		Dedicated	
Office of Public Utility Counsel (475)									
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Board of Veterinary Medical Examiners (578)									
Total, Outstanding Items / Tentative Decisions		\$ 574,282	\$ 574,282	\$ -	\$ -	\$ 353,260	\$ 353,260	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		5.0	5.0	0.0	0.0	2.6	2.6	0.0	0.0
Special Provisions to Article VIII									
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Outstanding Items / Tentative Decisions		\$ 23,030,825	\$ 23,857,603	\$ -	\$ -	\$ 14,581,085	\$ 15,407,863	\$ -	\$ -
NO-COST ADJUSTMENTS									
Cost-out Adjustments (To Align Bill as introduced with the									
Comptroller's Biennial Revenue Estimate)									
1 Board of Pharmacy (515)		\$ (38,987)	\$ (38,987)	\$ -	\$ -	\$ (38,987)	\$ (38,987)	\$ -	\$ -
Subtotal, Cost-out Adjustments to Align with BRE		\$ (38,987)	\$ (38,987)	\$ -	\$ -	\$ (38,987)	\$ (38,987)	\$ -	\$ -
Technical Adjustments, Agency Requests, Other Budget									
Recommendations and Workgroup Changes									
1 Department of Insurance (454)		\$ (6,092,390)	\$ (6,092,390)	\$ -	\$ -	\$ (6,768,216)	\$ (6,768,216)	\$ -	\$ -
2 Board of Nursing (507)		\$ -	\$ -	\$ -	\$ -	\$ (2,198,518)	\$ (2,198,518)	\$ -	\$ -
Subtotal, Technical Adjustments, Agency Requests, Other Budget		\$ (6,092,390)	\$ (6,092,390)	\$ -	\$ -	\$ (8,966,734)	\$ (8,966,734)	\$ -	\$ -
Recommendations and Workgroup Changes									

Article VIII Regulatory Total, Article VIII Regulatory Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Total, NO COST ADJUSTMENTS	\$ (6,131,377)	\$ (6,131,377)	\$ -	\$ -	\$ (9,005,721)	\$ (9,005,721)	\$ -	\$ -
Total GR & GR-Ded Adopted Items less Cost-out Adjustments	\$ 16,899,448	\$ 17,726,226	\$ -	\$ -	\$ 5,575,364	\$ 6,402,142	\$ -	\$ -
	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019
Total, Full-time Equivalents / Tentative Decisions	110.8	110.8	0.0	0.0	69.0	69.0	0.0	0.0

Article VIII, Regulatory State Office of Administrative Hearings (360) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<u>Agency Requests:</u>								
1. None.								
<u>Workgroup Revisions and Additions:</u>								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Chiropractic Examiners (508) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>									
1.	General Revenue funding and an increase in the FTE cap by 0.5 FTE each year included in the four percent reduction.	\$ 62,421	\$ 62,421						
a.	Salaries and wages - \$40,000 for the biennium.								
b.	Postage and staff training - \$6,000 for the biennium.								
c.	Staff travel - \$16,421 for the biennium.								
2.	General Revenue funding for a salary increase for 3.0 FTE Investigators. Salary increase for the Investigators would be 18% increase.	\$ 40,998	\$ 40,998						
3.	General Revenue funding and an increase in the FTE cap by 1.0 FTE each year for a Certified Fraud Investigator.	\$ 95,350	\$ 95,350						
a.	\$90,450 in salaries and wages for the biennium.								
b.	\$4,900 in travel and other operating costs for the biennium.								
<b>Workgroup Revisions and Additions:</b>									
1.	None.								
<b>Total, Outstanding Items / Tentative Decisions</b>		<b>\$ 198,769</b>	<b>\$ 198,769</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
		<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalent / Tentative Decisions</b>		1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Dental Examiners (504) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue funding and an increase in the FTE cap by 3.0 FTEs each year included in the four percent reduction. FTEs include 1.0 Investigator and 2.0 Administrative Assistants.	\$ 233,000	\$ 233,000						
2. General Revenue funding for Information Technology.	\$ 83,002	\$ 83,002			\$ 50,000	\$ 50,000		
a. Dashboard modules - \$18,202 for the biennium.								
b. Server licenses - \$1,600 for the biennium.								
c. Amazon backup - \$10,000 for the biennium.								
d. Pal Alto firewall - \$35,200 for the biennium.								
e. Remote support software - \$4,800 for the biennium.								
f. Microsoft software - \$13,200 for the biennium.								
3. General Revenue funding and an increase in the FTE cap by 2.0 FTEs for issuing new licenses. FTEs include two Licensing and Permit Specialists.	\$ 150,220	\$ 150,220						
4. General Revenue funding for the Peer Assistance Program. (Introduced bill includes \$248,500 in General Revenue for the program.)	\$ 15,356	\$ 15,356			\$ 15,356	\$ 15,356		
5. General Revenue funding for 3% merit salary increases for all agency employees.	\$ 155,254	\$ 155,254						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 636,832</b>	<b>\$ 636,832</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,356</b>	<b>\$ 65,356</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0



Article VIII, Regulatory Funeral Service Commission (513) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>									
1.	General Revenue funding included in the four percent reduction.	\$ 58,158	\$ 58,158						
	a. Across the board reduction to staff salaries - \$48,064 for the biennium.								
	b. Other operating expenses - \$10,094 for the biennium.								
2.	General Revenue funding for salary increases due to the reclassification of three employees and a merit increase for one employee:	\$ 26,682	\$ 26,682						
	a. Reclassification of two licensing and permit specialists.								
	b. Reclassification of one inspector.								
	c. Merit increase for one investigator.								
<b>Workgroup Revisions and Additions:</b>									
1.	None.								
<b>Total, Outstanding Items / Tentative Decisions</b>		<b>\$ 84,840</b>	<b>\$ 84,840</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
		<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Professional Geoscientists (481) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>									
1.	General Revenue funding and authority for 1.0 FTE included in the four percent reduction.	\$ 47,751	\$ 47,751						
<b>Workgroup Revisions and Additions:</b>									
1.	None.								
<b>Total, Outstanding Items / Tentative Decisions</b>		\$ 47,751	\$ 47,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019
<b>Total, Full-time Equivalents / Tentative Decisions</b>		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Health Professions Council (364) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>									
1.	Interagency Contract funding and capital budget authority for data center services for shared regulatory database with new vendor. (Introduced bill includes funding of \$165,776 for data center services for the biennium, which was the estimate provided for data center services by the Department of Information Resources.) <b>No cost.</b>	\$ -	\$ 37,154			\$ -	\$ 37,154		
2.	Interagency Contract funding for a digital imaging system upgrade and associated General Revenue provided to the nine participating agencies, including the Board of Chiropractic Examiners, Board of Dental Examiners, Funeral Services Commission, Board of Nursing, Optometry Board, Board of Pharmacy, Executive Council of Physical Therapy and Occupational Therapy, Board of Podiatric Medical Examiners, and Board of Examiners of Psychologists.	\$ 153,000	\$ 153,000						
<b>Workgroup Revisions and Additions:</b>									
1.	None.								
<b>Total, Outstanding Items / Tentative Decisions</b>		\$ 153,000	\$ 190,154	\$ -	\$ -	\$ -	\$ 37,154	\$ -	\$ -
		<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Office of Injured Employee Counsel (448) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>									
1.	Delete Rider 3, Administrative Attachment Budget. The rider outlines the amount allocated in TDI's budget for OIEC's administrative costs and requires that OIEC may not exceed projected expenditures by more than ten percent without prior written approval from the LBB.	\$ -	\$ -						
<b>Workgroup Revisions and Additions:</b>									
1.	None.								
<b>Total, Outstanding Items / Tentative Decisions</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019
<b>Total, Full-time Equivalents / Tentative Decisions</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Department of Insurance (454) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>								
1. GR-Maintenance Tax and GR-D Fund 36 funding and an increase of 15.3 FTEs for administrative support and the Regulatory Policy program. <b>No cost.</b>	\$ 1,412,166	\$ 1,412,166			\$ 1,412,166	\$ 1,412,166		
a. Administrative support salaries - \$1,295,076 for the biennium and 14.3 FTEs each year.								
b. Regulatory policy salaries - \$117,090 for the biennium and 1.0 FTE each year.								
2. GR-Maintenance Tax funding and capital budget authority for cyber security software licenses based on the Gartner IT security assessment. <b>No cost.</b>	\$ 280,224	\$ 280,224			\$ 280,224	\$ 280,224		
3. GR-Maintenance Tax funding, an increase of 40.0 FTEs, and the addition of Rider, Contingency Appropriation: State Regulatory Response, to respond to significant changes in the insurance regulatory environment. <b>No cost.</b>	\$ 4,400,000	\$ 4,400,000			\$ 4,400,000	\$ 4,400,000		
<b>Workgroup Revisions and Additions:</b>								
1. GR-D Fund 36 funding and an increase of 4.0 FTEs for workers' compensation fraud prosecution in cooperation with the Travis County District Attorney's Office as well as a new rider in the agency's bill pattern directing the use of funds for this purpose. <b>No cost.</b>					\$ 675,826	\$ 675,826		
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 6,092,390</b>	<b>\$ 6,092,390</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,768,216</b>	<b>\$ 6,768,216</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	55.3	55.3	0.0	0.0	59.3	59.3	0.0	0.0

Article VIII, Regulatory Office of Public Insurance Counsel (359) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>									
1.	General Revenue funding for professional services of actuaries who provide expert testimony at insurance rate proceedings included in the four percent reduction.	\$ 70,955	\$ 70,955			\$ 70,955	\$ 70,955		
<b>Workgroup Revisions and Additions:</b>									
1.	None.								
<b>Total, Outstanding Items / Tentative Decisions</b>		<b>\$ 70,955</b>	<b>\$ 70,955</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 70,955</b>	<b>\$ 70,955</b>	<b>\$ -</b>	<b>\$ -</b>
		<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Professional Land Surveying (464) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>									
1.	General Revenue funding and an increase of 0.5 FTEs for an additional part-time assistant to transfer historical complaint data and assist with Centralized Accounting and Payroll/Personnel System.	\$ 57,600	\$ 57,600			\$ 57,600	\$ 57,600		
<b>Workgroup Revisions and Additions:</b>									
1.	None.								
<b>Total, Outstanding Items / Tentative Decisions</b>		<b>\$ 57,600</b>	<b>\$ 57,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 57,600</b>	<b>\$ 57,600</b>	<b>\$ -</b>	<b>\$ -</b>
		<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>		0.5	0.5	0.0	0.0	0.5	0.5	0.0	0.0

Article VIII, Regulatory Department of Licensing and Regulation (452) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Cost-Out Adjustments:</b>									
1.	Revise General Revenue amount in Rider 12, Combative Sports Regulation, to align with the Comptroller's Biennial Revenue Estimate. Reflect updated revenue estimates of \$843,000 in fiscal year 2018 and \$843,000 in fiscal year 2019, (Object Codes 3146 and 3147). <b>No Cost.</b>					Adopted			
<b>Agency Requests:</b>									
1.	General Revenue funding for Gartner IT security and physical security enhancements.	\$ 636,700	\$ 636,700			\$ 636,700	\$ 636,700		
	a. \$581,700 to address IT security.								
	b. \$55,000 for cameras and lighting for the E.O. Thompson Building headquarters.								
2.	General Revenue funding and authority for 5.0 FTE positions for enforcement, field operations, and education and examination reduced pursuant to the four percent reduction.	\$ 536,746	\$ 536,746						
	a. Salaries and Wages for 1 Inspector V in Education and Examination - \$78,000 for the biennium.								
	b. Salaries and Wages for 2 Inspector IV in Field Operations - \$165,480 for the biennium.								
	c. Salaries and Wages for 2 Investigator IV in Enforcement - \$186,960 for the biennium.								
	d. Travel - \$66,000								
	e. Rent (Building) - \$28,306								
	f. Other Operating Expense - \$12,000								
3.	General Revenue funding and authority for 3.0 FTE positions for customer service, licensing, and executive management reduced pursuant to the four percent reduction.	\$ 274,360	\$ 274,360						



Article VIII, Regulatory Department of Licensing and Regulation (452) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
	a. Salaries and Wages for 1 Web Administrator II - \$106,824 for the biennium.								
	b. Salaries and Wages for 1 Customer Service Representative III - \$69,672 for the biennium.								
	c. Salaries and Wages for Licensing and Permit Specialist II in Licensing - \$73,680 for the biennium.								
	d. Other Operating Expenses - \$7,200								
	e. Rent (Building) - \$16,984								
4.	General Revenue funding and authority for 1.0 FTE for the implementation of the Centralized Accounting and Payroll/Personnel System.	\$ 108,336	\$ 108,336			\$ 65,002	\$ 65,002		
5.	General Revenue-Dedicated funding from tuition protection accounts to refund tuition for students of beauty and barber schools if the schools close before completing instruction.								
	a. Private Beauty Culture School Protection Account No. 108 - \$180,000 each year.	\$ 360,000	\$ 360,000			\$ 80,000	\$ 80,000		
	b. Barber School Tuition Protection Account No. 5081 - \$20,000 each year.	\$ 40,000	\$ 40,000			\$ 20,000	\$ 20,000		
6.	Revise Rider 13, Judgements and Settlements, to include that judgments and settlements awarded under state law shall be paid by the CPA and not from funds appropriated to TDLR. Current rider language only applies to payments of judgments and settlements, including attorney's fees, awarded under federal law that arise from claims challenging the validity or constitutionality of a state law.	\$ -	\$ -						
Workgroup Revisions and Additions:									
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ 1,956,142	\$ 1,956,142	\$ -	\$ -	\$ 801,702	\$ 801,702	\$ -	\$ -

Article VIII, Regulatory Department of Licensing and Regulation (452) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
		FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019
Total, Full-time Equivalents / Tentative Decisions		9.0	9.0	0.0	0.0	0.6	0.6	0.0	0.0

Article VIII, Regulatory Texas Medical Board (503) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue and General Revenue-Dedicated funding and an increase in the FTE cap by 6.5 FTEs each year included in the four percent reduction.								
a. Salaries and wages - \$455,550 for the biennium, includes 3.0 Administrative Assistants III FTEs, 2.5 License and Permit Specialists III, and 1.0 Administrative Assistant IV.	\$ 455,550	\$ 455,550						
b. Expert physician review of standard of care case fees - \$451,921 for the biennium, including \$267,880 in General Revenue and \$184,041 in General Revenue - Dedicated Account #5105.  Decision is to fund \$250,000 entirely with General Revenue-Dedicated Account #5105 Funds.	\$ 451,921	\$ 451,921			\$ 250,000	\$ 250,000		
c. Travel - \$60,456 for the biennium.	\$ 60,456	\$ 60,456						
d. Printer and scanner replacements - \$25,700 for the biennium.	\$ 25,700	\$ 25,700						
2. General Revenue funding for two Information Technology projects.								
a. Microsoft software renewal and expansion - \$123,464	\$ 123,464	\$ 123,464			\$ 61,000	\$ 61,000		
b. Voice Over Internet Protocol - \$271,604	\$ 271,604	\$ 271,604			\$ 135,802	\$ 135,802		
3. General Revenue funding and an increase in the FTE cap by 4.0 FTEs each year for agency call center, including 3.0 License and Permit Specialist III FTEs and 1.0 License and Permit Specialist IV FTE.	\$ 316,858	\$ 316,858			\$ 316,858	\$ 316,858		
a. Salaries and wages - \$304,858								
b. One-time other operating expenses for start-up IT and equipment - \$12,000								

		Outstanding Items for Consideration				Tentative Workgroup Decisions			
Article VIII, Regulatory Texas Medical Board (503) Items Not Included in Bill as Introduced		Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Workgroup Revisions and Additions:									
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ 1,705,553	\$ 1,705,553	\$ -	\$ -	\$ 763,660	\$ 763,660	\$ -	\$ -
		FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019
Total, Full-time Equivalents / Tentative Decisions		10.5	10.5	0.0	0.0	4.0	4.0	0.0	0.0

Article VIII, Regulatory Board of Nursing (507) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Technical Adjustments:</b>								
1. Increase Appropriated Receipts to align with agency estimate and historical trends.	\$ -	\$ 771,074			\$ -	\$ 771,074		
<b>Agency Requests:</b>								
1. General Revenue funding for temporary staff included in the agency's four percent reduction.	\$ 625,922	\$ 625,922			\$ 625,922	\$ 625,922		
2. General Revenue funding for additional legal costs for expert testimony, and required court reporters and transcripts.	\$ 200,000	\$ 200,000			\$ 200,000	\$ 200,000		
3. General Revenue funding of \$336,310 and \$18,550 in Appropriated Receipts for increased salaries for 25 Registered Nursing staff.	\$ 336,310	\$ 354,860			\$ 336,310	\$ 354,860		
4. General Revenue funding of \$263,800 each year for the Texas Peer Assistance Program for Nurses, a third party vendor, for increased monitoring requirements. (Introduced bill includes \$1,747,116 for the biennium for this contract.)	\$ 263,800	\$ 263,800			\$ 263,800	\$ 263,800		
5. General Revenue funding to provide merit increases to high performing staff across the agency.	\$ 456,000	\$ 456,000			\$ 456,000	\$ 456,000		
6. General Revenue funding for Health Professions Council (HPC) services paid by the agency to HPC for Imaging and Document Management System hosting, Web Administrator assistance, staff development and toll free complaint line support.	\$ 130,786	\$ 130,786			\$ 130,786	\$ 130,786		
7. General Revenue funding for \$50,000 reimbursement and \$50,000 expansion of internal audits for the biennium.	\$ 100,000	\$ 100,000			\$ 100,000	\$ 100,000		

Article VIII, Regulatory Board of Nursing (507) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
8.	General Revenue funding and authority for a salary increase for the Executive Director from \$140,758 to \$183,608 each fiscal year (from Group 3 to Group 5).	\$ 85,700	\$ 85,700			\$ 85,700	\$ 85,700		
Workgroup Revisions and Additions:									
1.	Add a Contingent Revenue Rider making items #1-8 above totaling \$2,198,518 contingent on the agency generating revenue above the Biennial Revenue Estimate to cover the cost of appropriations.					Adopted			
Total, Outstanding Items / Tentative Decisions		\$ 2,198,518	\$ 2,988,142	\$ -	\$ -	\$ 2,198,518	\$ 2,988,142	\$ -	\$ -
		FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Optometry Board (514) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue funding included in the four percent reduction.	\$ 32,566	\$ 32,566			\$ 32,566	\$ 32,566		
a. One board meeting - \$9,599 for the biennium.								
b. Travel - \$6,500 for the biennium.								
c. Witness and travel fees for hearings with the State Office of Administrative Hearings - \$2,000 for the biennium.								
d. Computer updates - \$3,000 for the biennium.								
e. Other operating expenses - \$11,467 for the biennium.								
2. General Revenue funding for Voice Over IP (VoIP) phone system installation, as required by the Department of Information Resources.	\$ 1,000	\$ 1,000			\$ 1,000	\$ 1,000		
3. General Revenue funding for merit salary increases for four employees (Investigator, Accountant, Licensing Technician, Assistant Licensing Technician).	\$ 12,000	\$ 12,000			\$ 12,000	\$ 12,000		
4. General Revenue funding for an increase in Executive Director salary from \$79,704 to \$84,704. This request does not include an increase in authority, which is currently \$89,229.	\$ 10,000	\$ 10,000			\$ 10,000	\$ 10,000		
5. General Revenue funding for travel expenses for board meetings and licensee inspections.	\$ 3,080	\$ 3,080			\$ 3,080	\$ 3,080		
6. General Revenue funding for Directors and Officers Insurance for board members pursuant to a State Office of Risk Management recommendation.	\$ 6,752	\$ 6,752			\$ 6,752	\$ 6,752		
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 65,398</b>	<b>\$ 65,398</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,398</b>	<b>\$ 65,398</b>	<b>\$ -</b>	<b>\$ -</b>

Article VIII, Regulatory Optometry Board (514) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
		FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



Article VIII, Regulatory Board of Pharmacy (515) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Cost-Out Adjustments:</b>									
1.	Rider 3, Controlled Substance Forfeiture Program of the agency's bill pattern: Increase appropriation of controlled substance funds received under Chapter 59, Code of Criminal Procedures and Chapter 71, Property Code for Controlled Substance Forfeited Money by \$19,493 each fiscal year of the 2018-19 biennium to align with Comptroller estimates for the program and make conforming adjustment to rider language. <b>No cost.</b>	\$ 38,987	\$ 38,987			\$ 38,987	\$ 38,987		
<b>Agency Requests:</b>									
1.	General Revenue funding for the Prescription Monitoring Program for program operating costs with a third-party vendor. (Introduced bill includes \$800,913 per fiscal year for the operation of the program.)	\$ 597,204	\$ 597,204			\$ 597,204	\$ 597,204		
2.	General Revenue funding for salaries, testing of compound products, travel and other operating expenses, and an increase in the FTE cap by 3.0 FTEs each year included in the four percent reduction, including 1.0 Licensing and Permit FTE, 1.0 Field and Compliance FTE, and 1.0 Field Inspector FTE.	\$ 575,629	\$ 575,629						
a.	Salaries and wages - \$335,629 for the biennium.								
b.	Testing of compounded products - \$180,000 for the biennium.								
c.	Other operating expenses - \$36,000 for the biennium.								
d.	Travel - \$24,000 for the biennium.								
3.	General Revenue funding for Information Technology.								

Article VIII, Regulatory Board of Pharmacy (515) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
	a. Acquisition of information technology - \$253,767 for the 2018-19 biennium, including \$22,800 for network infrastructure, \$1,400 for a laser printer, \$66,864 for software, \$3,700 for 30 terminal server licenses, \$8,000 for two terminal servers, \$5,500 for wireless firewall maintenance, \$6,500 for endpoint security software, \$14,228 for scanning, \$108,820 for mobile inspection technology, and \$15,955 for PC replacements in the biennium.	\$ 253,767	\$ 253,767			\$ 200,000	\$ 200,000		
	b. Voice Over Internet Protocol - \$58,000 for the biennium.	\$ 58,000	\$ 58,000			\$ 29,000	\$ 29,000		
4.	General Revenue funding of for the reclassification and equity adjustments for 27.0 FTEs.	\$ 305,420	\$ 305,420						
	a. Reclassification of 18 FTES - \$165,202 for the biennium.								
	b. Equity adjustments for 9 FTEs - \$140,218 for the biennium.								
5.	General Revenue funding for merit salary increases for 75% of agency staff.	\$ 410,118	\$ 410,118						
6.	General Revenue funding and an increase in the FTE cap by 14.0 FTEs per year. FTEs include 1.0 Deputy Director, 1.0 Program Specialist V, 2.0 Administrative Assistant V, 1.0 Compliance Officer - Pharmacist I, 1.0 Field Investigator IV, 1.0 Senior Inspector VII, 1.0 Program Supervisor VII, 1.0 Program Supervisor III, 1.0 Assistant Director of Enforcement - Pharmacist, 2.0 Investigator IV, 1.0 Information Technology Security Analyst III, and 1.0 Attorney IV.	\$ 2,058,949	\$ 2,058,949						
	a. Salary and wages and other operating costs - \$1,925,386 for the biennium.								
	b. One-time operating expenses - \$133,563 for the biennium.								
7.	General Revenue funding for two vehicle replacements.	\$ 44,000	\$ 44,000			\$ 22,000	\$ 22,000		

Article VIII, Regulatory Board of Pharmacy (515) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
8.	General Revenue funding for Peer Assistance Program. (Introduced bill includes \$467,325 in General Revenue funding for this program.)	\$ 18,684	\$ 18,684			\$ 18,684	\$ 18,684		
9.	General Revenue funding and authority for an Executive Director salary increase from \$130,462 to \$160,000 per fiscal year.	\$ 59,076	\$ 59,076			\$ 59,076	\$ 59,076		
10.	General Revenue funding for William P. Hobby Building maintenance funding to assist the Texas Facilities Commission in the upkeep and safety of the building.	\$ 200,000	\$ 200,000						
Workgroup Revisions and Additions:									
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ 4,619,834	\$ 4,619,834	\$ -	\$ -	\$ 964,951	\$ 964,951	\$ -	\$ -
		FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019
Total, Full-time Equivalents / Tentative Decisions		17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Executive Council of Physical Therapy and Occupational Therapy Examiners (533) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue funding included in the four percent reduction.	\$ 99,002	\$ 99,002						
a. Travel - \$37,406 for the biennium.								
b. Computer programming services - \$24,800 for the biennium.								
c. Other operating expenses - \$36,796 for the biennium.								
2. General Revenue funding for Voice Over IP (VoIP) phone system installation, as required by the Department of Information Resources.	\$ 3,500	\$ 3,500			\$ 3,500	\$ 3,500		
3. General Revenue funding for modification of the current agency database to integrate with the implementation of the Centralized Accounting and Payroll/Personnel System (CAPPS).	\$ 31,500	\$ 31,500			\$ 18,900	\$ 18,900		
4. General Revenue funding for merit salary increases for eleven employees.	\$ 75,678	\$ 75,678						
5. General Revenue funding to replace one agency server.	\$ 4,000	\$ 4,000			\$ 4,000	\$ 4,000		
6. General Revenue funding for travel expenses for board meetings and licensee inspections.	\$ 32,800	\$ 32,800						
7. General Revenue funding to cover the agency's portion of the Health Professions Council's exceptional item (\$8,827 for the biennium), an upgrade in digital documentation software. Amounts included in the Health Professions Council request.	\$ -	\$ -						
8. General Revenue funding for office furniture replacement.	\$ 5,000	\$ 5,000						
9. General Revenue funding for agency contributions to employee health care and retirement.	\$ 31,224	\$ 31,224						
<b>Workgroup Revisions and Additions:</b>								
1. None.								

Article VIII, Regulatory Executive Council of Physical Therapy and Occupational Therapy Examiners (533) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Total, Outstanding Items / Tentative Decisions	\$ 282,704	\$ 282,704	\$ -	\$ -	\$ 26,400	\$ 26,400	\$ -	\$ -
	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Plumbing Examiners (456) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue funding and authority for two Investigator positions eliminated in the four percent reduction.	\$ 212,104	\$ 212,104			\$ 212,104	\$ 212,104		
2. General Revenue funding for salary increases for 15 Enforcement Investigators.	\$ 100,000	\$ 100,000			\$ 100,000	\$ 100,000		
3. General Revenue funding and authority for 1 Accountant II FTE.	\$ 74,500	\$ 74,500						
a. Salaries and wages - \$34,500 each year.								
b. Supplies - \$500 each year.								
c. Other operating expenses - \$4,500 in fiscal year 2018 for one time start up expenses.								
4. General Revenue funding for information technology enhancements to the regulatory database system.	\$ 28,000	\$ 28,000			\$ 28,000	\$ 28,000		
5. General Revenue funding and authority for 1 Administrative Assistant FTE in Enforcement.	\$ 73,500	\$ 73,500						
a. Salaries and wages - \$34,500 each year.								
b. Supplies - \$500 each year.								
c. Other operating expenses - \$3,500 in fiscal year 2018 for one time start up expenses.								
6. General Revenue funding and authority for 1 Investigator FTE in Enforcement.	\$ 132,100	\$ 132,100						
a. Salaries and wages - \$46,000 each year.								
b. One time vehicle purchase - \$23,000								
c. Other operating expenses and travel expenses - \$15,800								
d. One time laptop computer - \$1,300								

Article VIII, Regulatory Board of Plumbing Examiners (456) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
7.	General Revenue funding for salary increases for remaining 17 FTEs.	\$ 40,000	\$ 40,000			\$ 40,000	\$ 40,000		
Workgroup Revisions and Additions:									
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ 660,204	\$ 660,204	\$ -	\$ -	\$ 380,104	\$ 380,104	\$ -	\$ -
		FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019
Total, Full-time Equivalents / Tentative Decisions		5.0	5.0	0.0	0.0	2.0	2.0	0.0	0.0

Article VIII, Regulatory Board of Podiatric Medical Examiners (512) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue funding for items included in the four percent reduction.	\$ 23,245	\$ 23,245						
a. Board member and staff travel - \$18,000 for the biennium.								
b. Staff cell phone services - \$4,800 for the biennium.								
c. Office supplies - \$445 for the biennium.								
2. General Revenue funding and an increase in the FTE cap by 1.0 Program Specialist III, a licensed podiatrist, to assist in licensing and enforcement.	\$ 85,754	\$ 85,754						
3. General Revenue funding for the agency's transcripts and professional witness fees for two administrative hearings at the State Office of Administrative Hearings.	\$ 4,000	\$ 4,000						
4. General Revenue funding to cover the agency's portion of the Health Profession Council (HPC) exceptional item, an upgrade in digital documentation software. Amounts included in the Health Professions Council request. General Revenue funding to cover the agency's portion of the Health Profession Council (HPC) exceptional item (\$3,596 for the biennium), an upgrade in digital documentation software. Amounts included in the Health Professions Council request.	\$ -	\$ -						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 112,999</b>	<b>\$ 112,999</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	1.0	1.0	0.0	0.0	0.0	0.0	0.0	



Article VIII, Regulatory Board of Examiners of Psychologists (520) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>									
1.	General Revenue funding included in the four percent reduction.	\$ 42,736	\$ 42,736						
	a. Travel - \$8,000 for the biennium.								
	b. Storage units - \$4,200 for the biennium.								
	c. Software purchases - \$3,000 for the biennium.								
	d. Professional case reviews - \$2,000 for the biennium.								
	e. Other operating expenses - \$25,536 for the biennium.								
2.	General Revenue funding for merit salary increases for five employees (CFO, Enforcement Manager, Legal/Accounting Assistant, Licensing and Permitting Specialist II, Licensing and Permitting Investigator II).	\$ 20,000	\$ 20,000						
<b>Workgroup Revisions and Additions:</b>									
1.	None.								
<b>Total, Outstanding Items / Tentative Decisions</b>		<b>\$ 62,736</b>	<b>\$ 62,736</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
		<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Racing Commission (476) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Cost-Out Adjustments:</b>									
1.	Revise General Revenue-Dedicated amount in Rider 5, Contingent Appropriation: New Horse Racetrack or Reopening Horse Racetrack and Accredited Texas Bred Program, to align with the Comptroller's Biennial Revenue Estimate. Reflect updated revenue estimates of \$7,472,000 in fiscal year 2018 and \$7,467,000 in fiscal year 2019, (Object Codes 3188, 3189, 3190, 3193, and 3197). <b>No Cost.</b>	\$ -	\$ -			Adopted			
2.	Revise General Revenue-Dedicated amount in Rider 7, Contingent Appropriation: Additional Live Race Days Added beyond the Base of 186 Days Each Fiscal Year to the Horse Race Date Calendar and Accredited Texas Bred Program, to align with the Comptroller's Biennial Revenue Estimate. Reflect updated revenue estimates of \$7,472,000 in fiscal year 2018 and \$7,467,000 in fiscal year 2019, (Object Codes 3188, 3189, 3190, 3193, and 3197). <b>No Cost.</b>	\$ -	\$ -			Adopted			
3.	Revise General Revenue-Dedicated amount in Rider 8, Contingent Appropriation: Additional Live Race Days Added beyond the Base of 36 Days Each Fiscal Year to the Greyhound Race Date Calendar and Accredited Texas Bred Program, to align with the Comptroller's Biennial Revenue Estimate. Reflect updated revenue estimates of \$7,472,000 in fiscal year 2018 and \$7,467,000 in fiscal year 2019, (Object Codes 3188, 3189, 3190, 3193, and 3197). <b>No Cost.</b>	\$ -	\$ -			Adopted			
<b>Agency Requests:</b>									
1.	General Revenue-Dedicated funds for internal audit contract services (\$15,000 each fiscal year). (Introduced bill includes \$10,000 each fiscal year.)	\$ 30,000	\$ 30,000			\$ 30,000	\$ 30,000		

Article VIII, Regulatory Racing Commission (476) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
2.	New rider authorizing the agency to establish an imprest fund not to exceed \$2,000 from appropriated funds for the purpose of purchasing evidence.	\$ -	\$ -						
Workgroup Revisions and Additions:									
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -
		FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019
Total, Full-time Equivalents / Tentative Decisions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Securities Board (312) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue funding included in the four percent reduction.	\$ 584,932	\$ 584,932			\$ 584,932	\$ 584,932		
a. Salaries and wages for 4 FTEs in Law Enforcement - \$279,342 for the biennium.								
b. Salaries and wages for 3 FTEs in Inspections - \$215,562 for the biennium.								
c. Rent and office expenses - \$54,762 for the biennium.								
d. Travel for inspections - \$21,026 for the biennium.								
e. Longevity, retirement, and insurance contributions and other operating expenses - \$14,240 for the biennium.								
2. General Revenue funding to increase salaries each year by \$800,821 for 23 FTEs in in Enforcement, \$83,886 for 6 FTEs in Registration, \$450,850 for 23 employees in Inspections, and \$29,323 for 1 FTE in Central Administration. Also includes \$13,648 in associated other personnel costs and \$27,298 in other operating expenses for the biennium.	\$ 2,770,706	\$ 2,770,706			\$ 1,385,353	\$ 1,385,353		
3. Authority to increase the maximum annual salary of the Securities Commissioner from \$142,929 to \$164,116 each fiscal year (maintained in Group 5).	\$ -	\$ -			Adopted			
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 3,355,638</b>	<b>\$ 3,355,638</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,970,285</b>	<b>\$ 1,970,285</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Public Utility Commission (473) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>									
1.	General Revenue funding for leased PCs to fund a 4-year replacement cycle. (Introduced bill includes \$131,320 for this purpose.)	\$ 64,680	\$ 64,680			\$ 64,680	\$ 64,680		
2.	New Rider, Unexpended Balance Authority. The agency is requesting a new rider for unexpended balance authority from fiscal year 2018 into fiscal year 2019.	\$ -	\$ -			Adopted			
<b>Workgroup Revisions and Additions:</b>									
1.	None.								
<b>Total, Outstanding Items / Tentative Decisions</b>		<b>\$ 64,680</b>	<b>\$ 64,680</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 64,680</b>	<b>\$ 64,680</b>	<b>\$ -</b>	<b>\$ -</b>
		<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Office of Public Utility Counsel (475) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<u>Agency Requests:</u>								
1. None.								
<u>Workgroup Revisions and Additions:</u>								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Veterinary Medical Examiners (578) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue funding for salary and wages and an increase in the FTE cap by 1.0 FTE each year included in the four percent reduction. FTE supports licensing and enforcement of the agency.	\$ 101,802	\$ 101,802						
2. General Revenue funding for salary and wages and an increase in the FTE cap by 1.0 Investigator IV FTE to assist with Investigations.	\$ 109,620	\$ 109,620			\$ 109,620	\$ 109,620		
3. General Revenue funding for salary and wages and an increase in the FTE cap by 1.0 FTE each year for an Administrative Assistant to support the Executive Director.	\$ 77,620	\$ 77,620						
4. General Revenue funding for salary and wages and an increase in the FTE cap by 1.0 FTE each year for an Accounting Technician to provide purchasing and travel coordination support to the agency.	\$ 61,620	\$ 61,620			\$ 61,620	\$ 61,620		
5. General Revenue funding for an increase of salary for the Director of Finance FTE from \$52,000 per year to \$70,000 per year.	\$ 37,620	\$ 37,620			\$ 37,620	\$ 37,620		
6. Statutory change for peace officer status. <b>No cost.</b>	\$ -	\$ -						
7. General Revenue for the Peer Assistance Program. (Introduced bill includes funding the peer assistance program at \$60,000 for the biennium.)	\$ 30,000	\$ 30,000			\$ 30,000	\$ 30,000		
8. General Revenue funding for salary and wages and an increase in the FTE cap by 1.0 FTE for a temporary accounting FTE to assist with the Centralized Accounting and Payroll/Personnel System implementation.	\$ 104,000	\$ 104,000			\$ 62,400	\$ 62,400		
9. General Revenue for a 3% merit salary increases for all agency employees making under \$75,000 per year.	\$ 52,000	\$ 52,000			\$ 52,000	\$ 52,000		
<b>Workgroup Revisions and Additions:</b>								

Article VIII, Regulatory Board of Veterinary Medical Examiners (578) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ 574,282	\$ 574,282	\$ -	\$ -	\$ 353,260	\$ 353,260	\$ -	\$ -
		FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019	FY 2018	FY 2019
Total, Full-time Equivalents / Tentative Decisions		5.0	5.0	0.0	0.0	2.6	2.6	0.0	0.0



Article VIII, Regulatory Special Provisions Relating to All Regulatory Agencies (S08) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Adopted 2018-19 Biennial Total		Article XI 2018-19 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Technical Adjustments:</b>									
1.	Sec 5. Peer Assistance Program Funding Requirements. Strike "Department of State Health Services (DSHS)" reference and replace with "Health and Human Services Commission (HHSC)".					Adopted			
<b>Other Budget Recommendations:</b>									
1.	Revise Rider 2, Appropriations Limited to Revenue Collections to include clarifying language that amounts appropriated to these agencies are limited to revenues and available fund balances to cover the cost of appropriations and "Other Direct and Indirect Costs". This includes a cost of \$1,210,259 to align with the Comptroller's cost out for appropriations made to agencies from available General Revenue-Dedicated Fund balances.	\$ -	\$ -			Adopted			
<b>Workgroup Revisions and Additions:</b>									
1.	None.								
<b>Total, Outstanding Items / Tentative Decisions</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

By: \_\_\_\_\_

**Texas Department of Insurance, Article VIII**  
**Proposed Rider**  
**Contingency Appropriation: State Regulatory Response**

Prepared by LBB Staff, 3/14/2017

**Overview**

Add State Regulatory Response contingency rider to respond to significant changes in the insurance regulatory environment.

**Required Action**

On page VIII-25 of the Texas Department of Insurance’s bill pattern, add the following rider:

**19. Contingency Appropriation: State Regulatory Response.**

a. Amounts appropriated above to the Department of Insurance not to exceed \$2,200,000 in General Revenue-Insurance Companies Maintenance Tax and Insurance Department Fees each year in Strategy F.1.1, Contingency Regulatory Response, and 40.0 Full-Time-Equivalents (FTE) positions each fiscal year included above in the "Number of Full-Time-Equivalents (FTE)" are contingent upon a finding of fact by the Commissioner of Insurance that additional resources are needed by the Department of Insurance due to:

(1) a significant change in insurance regulatory environment, demands for federal healthcare reform implementation, a weather related disaster in the state of Texas, a public health crisis, such as a pandemic, a fire that has been declared as a disaster situation in the State of Texas, and non-weather related disasters.

b. None of the funds appropriated above in Strategy F.1.1, Contingency Regulatory Response, may be expended and none of the 40.0 Full-Time-Equivalents (FTE) positions each fiscal year included above in the "Number of Full-Time-Equivalents (FTE)" may be used by the Department of Insurance unless the Commissioner of Insurance files a finding of fact with the Governor and the Legislative Budget Board and neither the Governor nor the Legislative Budget Board issues a written disapproval not later than:

(1) the 10th day after the date the staff of the Legislative Budget Board concludes its review of the findings of fact and forwards those findings of fact along with the conclusions or comments of the Legislative Budget Board staff to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor; and

(2) within 10 business days of the receipt of the finding of fact by the Governor.

c. The appropriations above in Strategy F.1.1, Contingency Regulatory Response, and 40.0 Full-Time-Equivalents (FTE) positions each fiscal year included above in the "Number of Full-Time-Equivalents (FTE)" are also contingent upon the Department of Insurance maintaining a sufficient fund balance in General Revenue-Dedicated Fund 36 to cover these contingency appropriations and related employee benefits, and providing such information as may be deemed necessary by the Comptroller of Public Accounts to issue a finding of fact that the revenues are/will be available to fund the increased appropriations.

d. Funds appropriated above in Strategy F.1.1, Contingency Regulatory Response, and 40.0 Full-Time-Equivalents (FTE) positions each fiscal year included above in the "Number of Full-Time-Equivalents (FTE)" may only be used to address issues included in the finding of fact submitted to the Governor and the Legislative Budget Board pursuant to subsection (b) above, and apply only to the 2018-19 biennium unless otherwise appropriated. It is the intent of the Legislature that these funds not be included in base level funding requests for the 2020-21 biennium.

e. Notwithstanding transfer limits under Article IX, §14.01 of this Act, at the discretion of the agency, amounts appropriated above may be transferred to another appropriation item in an amount not to exceed \$2,200,000 in General Revenue-Insurance Companies Maintenance Tax and Insurance Department Fees each year in Strategy F.1.1, Contingency Regulatory Response.

By: \_\_\_\_\_

**Texas Department of Insurance, Article VIII**  
**Proposed Rider**  
**Workers’ Compensation Fraud Prosecution**

Prepared by LBB Staff, 3/6/2017

**Overview**

Add Workers’ Compensation Fraud Prosecution rider directing the agency to expend workers’ compensation maintenance taxes collected from regulated entities for workers’ compensation fraud prosecution in cooperation with the Travis County District Attorney’s office.

**Required Action**

On page VIII-26 of the Texas Department of Insurance bill pattern, add the following rider:

20.       **Workers’ Compensation Fraud Prosecution.** Out of the amounts appropriated above in Strategy A.2.4, Workers Compensation Fraud, \$341,038 in fiscal year 2018 and \$334,788 in fiscal year 2019 in General Revenue-Dedicated Texas Department of Insurance Operating Fund 36 is for the purpose of workers’ compensation fraud prosecution in cooperation with the Travis County District Attorney’s Office.

By: \_\_\_\_\_

**Board of Nursing, Article VIII**  
**Proposed Funding and Rider**  
**Contingent Revenue Rider**

Prepared by LBB Staff, 3/7/17

**Overview**

Add a new rider increasing General Revenue appropriations totaling \$2,198,518 (\$947,259 in fiscal year 2018 and \$1,251,259 in fiscal year 2019) contingent upon the generation of additional revenue and certification by the Comptroller that the agency will assess or increase fees in an amount sufficient to offset these appropriations and other associated direct and indirect costs. This would cover the increased appropriations with new revenue and will not result in any costs or savings to the bill.

**Required Action**

On page VIII-41 of the bill pattern for the Board of Nursing, add the following new rider:

\_\_\_\_\_. **Contingent Revenue.** Out of the amounts appropriated above to the Board of Nursing in Strategy A.1.1, Licensing, the amounts of \$450,431 in fiscal year 2018 and \$623,711 in fiscal year 2019, in Strategy A.2.1, Accreditation, the amounts of \$47,647 in fiscal year 2018 and \$62,847 in fiscal year 2019, in Strategy B.1.1, Adjudicate Violations, the amounts of \$317,281 in fiscal year 2018 and \$432,801 in fiscal year 2019, and in Strategy B.1.2, Peer Assistance, the amounts of \$131,900 in fiscal year 2018 and \$131,900 in fiscal year 2019, in General Revenue are contingent upon the Board of Nursing assessing or increasing fees sufficient to generate, during the 2018-19 biennium, \$2,345,356 in excess of \$27,800,000 (Object Codes 3560 and 3570), contained in the Comptroller of Public Accounts' Biennial Revenue Estimate for fiscal years 2018 and 2019. The Board of Nursing, upon completion of necessary actions to assess or increase such additional fees, shall furnish copies of the Board of Nursing's minutes and other information supporting the estimated revenues to be generated for the 2018-19 biennium under the revised fee structure to the Comptroller of Public Accounts. If the Comptroller finds the information sufficient to support the projection of increased revenues, a finding of fact to that effect shall be issued and the contingent appropriation shall be made available for the intended purposes. For informational purposes, the amount of increased revenue identified above reflects amounts sufficient to cover direct appropriations of \$2,198,518 and other direct and indirect costs (estimated to be \$146,838 for the 2018-19 biennium).

By: \_\_\_\_\_

**Public Utility Commission of Texas**  
**Proposed Rider**  
**Providing Unexpended Balance Authority within the Biennium**

Prepared by LBB Staff, 03/01/17

**Overview**

Add a new rider that appropriates unexpended balances within the biennium to the Public Utility Commission of Texas.

**Required Action**

On page VIII-65 of the Public Utility Commission of Texas’ bill pattern, add the following rider:

\_\_\_\_\_. **Unexpended Balances Within the Biennium.** Any unexpended balances as of August 31, 2018 in appropriations made to the Public Utility Commission of Texas are hereby appropriated for the same purposes for the fiscal year beginning September 1, 2018.

By: \_\_\_\_\_

**Article VIII, Special Provisions Relating to All Regulatory Agencies**  
**Proposed Rider Amendment**  
**Appropriations Limited to Revenue Collections**

Prepared by LBB Staff, 2/27/2017

**Overview**

Amend Sec. 2 of the Article VIII Special Provisions to specify that appropriations for certain regulatory agencies are limited to available fund balances (e.g., General Revenue-Dedicated accounts), in addition revenue collections expected to be available for the biennium.

**Required Action**

On page VII-70 of the Special Provisions Relating to All Regulatory Agencies, amend the following rider:

**Sec. 2. Appropriations Limited to Revenue Collections.** It is the intent of the Legislature that fees, fines, ~~and other miscellaneous revenues,~~ and available fund balances as authorized and generated by each of the following agencies cover, at a minimum, the cost of appropriations made above and elsewhere in this Act to those agencies as well as an amount equal to the amount identified in the informational item "Other Direct and Indirect Costs Appropriated Elsewhere in this Act."

- Board of Chiropractic Examiners
- Texas State Board of Dental Examiners
- Funeral Service Commission
- Board of Professional Geoscientists
- Office of Injured Employee Counsel
- Department of Insurance
- Office of Public Insurance Counsel
- Board of Professional Land Surveying
- Department of Licensing and Regulation
- Texas Medical Board
- Texas Board of Nursing
- Optometry Board
- Board of Pharmacy
- Executive Council of Physical Therapy and Occupational Therapy Examiners
- Board of Plumbing Examiners
- Board of Podiatric Medical Examiners
- Board of Examiners of Psychologists
- Racing Commission
- Securities Board
- Board of Veterinary Medical Examiners

In the event that actual and/or projected revenue collections and fund balances are insufficient to offset the costs identified by this provision, the Legislative Budget Board and Governor may direct that the Comptroller of Public Accounts reduce the appropriation authority provided by this Act to be within the amount of fee revenue expected to be available.