

Issue Docket

Conference Committee on House Bill 1

2020-21 General Appropriations Bill

Article I - General Government

As of May 13, 2019

813 COMMISSION ON THE ARTS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Schedule of Exempt Positions	I-1 136,765	I-1 123,089	ADOPT \$129,927, GROUP 3	
A.1.1 ARTS ORGANIZATION GRANTS	\$ 8,183,701 \$ 7,933,701	\$ 7,683,701	\$ 500,000 HOUSE AS AMENDED; ADOPT \$250,000 IN GR	House provides \$500,000 for Military Arts Healing Grants.
A.1.4 DIRECT ADMINISTRATION OF GRANTS	\$ 1,299,522	\$ 1,299,522	\$ -	House provides \$50,000 from the Economic Stabilization Fund for CAPPs. Senate provides \$50,000 in General Revenue for CAPPs.
B.1.1 CENTRAL ADMINISTRATION	\$ 697,278	\$ 701,374	\$ 4,096	Senate provides \$4,096 in General Revenue for Executive Director position.

302 OFFICE OF THE ATTORNEY GENERAL

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Technical Adjustments	I-3	I-3		
	I-10		ADOPT	1) Restore Cost-Out Adjustment Correct appropriations in Strategy B.1.1 and Rider 21 by \$63,576 each year and Strategy B.2.2 and Rider 22 by \$7,642 each year to remove cost-out adjustments that were erroneously incorporated in the House.
	I-11		ADOPT	2) Align Rider Language with Legislation In House Rider 31, Contingency for Legislation Related to Title IV-D Annual Service Fee, adjust language to reflect legislation.
Cross-Strategy Issue			SENATE AS AMENDED; ADOPT \$6,041,750 IN GR; \$299,650 IN GR-D 0469; & \$158,600 IN IAC.	1) Funding to implement CAPPs Phase II, Financial Module House provides \$11,533,992 in All Funds, Senate provides \$5,766,996 in All Funds. Within those amounts: House provides \$10,720,846 in Economic Stabilization Funds, \$531,717 in General Revenue-Dedicated, and \$281,429 in Interagency Contracts. Senate provides \$5,360,422 in General Revenue, \$265,858 in General Revenue-Dedicated, and \$140,714 in Interagency Contracts.
Number of Full-Time-Equivalents (FTEs)	4,196.4	4,225.4		Senate provides 19.0 FTEs to expand the Human Trafficking Section; Senate provides 10.0 FTEs to expand the Election Fraud Unit.
A.1.1 LEGAL SERVICES	\$ 223,089,228	\$ 230,384,737	\$ 7,295,509	
		\$ 236,546,236		
			SENATE AS AMENDED; ADOPT \$11,200,000 IN GR	a. Senate provides \$5,500,000 in General Revenue to increase salaries of Assistant Attorneys General.
			SENATE	b. Senate provides \$1,966,664 in General Revenue and 10.0 FTEs to expand the Elections Fraud Unit.
			SENATE	c. Senate provides \$3,459,749 in General Revenue and 19.0 FTEs to expand the Human Trafficking Section. d. See Cross-Strategy Issue.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
B.1.1 CHILD SUPPORT ENFORCEMENT	\$ 726,521,680	\$ 725,235,919 \$ 708,215,505	\$ 1,285,761	See Cross-Strategy Issue See Technical Adjustment 1. See Conference Committee Revisions and Additions
B.1.2 STATE DISBURSEMENT UNIT	\$ 28,735,188	\$ 28,750,472	\$ 15,284	See Technical Adjustment 1.
C.1.1 CRIME VICTIMS' COMPENSATION	\$ 163,452,604	\$ 163,224,231 \$ 163,253,258	\$ 228,373	See Cross-Strategy Issue.
C.1.2 VICTIMS ASSISTANCE	\$ 74,299,041	\$ 75,093,018 \$ 75,266,320	\$ 793,977	a. Senate provides \$8,500,000 in General Revenue for rape crisis centers and sexual assault nurse examiners. House provides \$7,668,538 in General Revenue for rape crisis centers. b. See Cross-Strategy Issue.
D.1.1 MEDICAID INVESTIGATION	\$ 39,460,102	\$ 39,143,495 \$ 39,183,738	\$ 316,607	See Cross-Strategy Issue.
E.1.1 ADMINISTRATIVE SUPPORT FOR SORM	\$ 1,553,039	\$ 1,412,325 \$ 1,430,211	\$ 140,714	See Cross-Strategy Issue.
Victims Assistance Grants	I-8 Rider #9 Rider Packet, page I-1	I-8 Rider #9 Rider Packet, page I-1 As amended \$8,668,538 in GR		House amends rider to reflect additional victims assistance funding. Senate amends rider to reflect additional victims assistance funding.
Human Trafficking Prevention		I-11 Rider #30 Rider Packet, page I-3		Senate adopts rider to specify new appropriations for expansion of the Human Trafficking Section in A.1.1.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Salary Adjustments for Attorneys		I-12 Rider #33 Rider Packet, page I-3 As amended \$11,200,000 in GR		Senate adopts rider to specify new appropriations for salary adjustments for Assistant Attorneys General in A.1.1.
Conference Committee Revisions and Additions				
Agency IT Projects			ADOPT \$16,276,765 IN GR; \$11,370,987 IN GR 787; \$8,790,572 IN APPROPRIATED RECEIPTS; & \$70,733,217 IN FEDERAL FUNDS; ADOPT AS AMENDED.	Add Goal E: General Administration; Strategy E.1.1, Agency IT Projects and adopt \$107,171,541 in All Funds. Adopted funding includes \$5,848,000 in GR and \$11,352,000 in Federal Funds transferred from Strategy B.1.1, Child Support Enforcement. Amend capital budget rider to remove projects "Child Support TXCSES 2.0 Managed Services" and "Child Support TXCSES 2.0 Integrated Infrastructure Services".
TXCSES 2.0 Project			ADOPT	Add a rider prohibiting the expenditure of state funds on the Texas Child Support Enforcement System 2.0 project, and a statement of legislative intent that the overall project be cancelled.
Major Information Resources Project Oversight			ADOPT	Add a rider providing oversight for certain major information resource projects at the Office of the Attorney General
FTE Expenditure Limitation			ADOPT	Add a rider limiting the expenditure of appropriations by the Office of the Attorney General in Strategy B.1.1, Child Support Enforcement, and Strategy B.1.2, State Disbursement Unit, to full-time equivalent employees and related expenses only.
Child Support and Administration Transferability			ADOPT	Add a rider requiring Legislative Budget Board approval for the transfer of funds into either Goal B: Enforce Child Support Laws, or Goal E: General Administration within the Office of the Attorney General.

352 BOND REVIEW BOARD

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Cross-Strategy Issues:	I-12	I-12		1) Public Entity and Employment Practices Liability House provides \$12,000 in General Revenue for Public Entity and Employment Practices Liability. 2) Database Maintenance House provides \$42,000 in Economic Stabilization Funds for Database Maintenance; Senate provides \$42,000 in General Revenue for the same purpose. 3) Website Upgrade House provides \$106,000 in Economic Stabilization Funds for a website upgrade; Senate provides \$106,000 in General Revenue for the same purpose. 4) Exempt Position Salary Increase Senate provides \$7,336 in General Revenue for the Executive Director position.
Schedule of Exempt Positions	155,652	140,087	ADOPT \$147,869, GROUP 4	
A.1.1 REVIEW BOND ISSUES	\$ 333,080	\$ 334,348	\$ 1,268	See Cross-Strategy Issues 1 and 4.
A.1.2 STATE BOND DEBT	\$ 333,080	\$ 334,348	\$ 1,268	See Cross-Strategy Issues 1 and 4.
B.1.1 ANALYZE LOCAL BOND DEBT	\$ 807,581	\$ 802,781	\$ 4,800	See Cross-Strategy Issue 1.
C.1.1 ADMINISTER PRIVATE ACTIVITY BONDS	\$ 333,080	\$ 330,680	\$ 2,400	See Cross-Strategy Issue 1.

542 CANCER PREVENTION AND RESEARCH INSTITUTE OF TEXAS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Cross-Strategy Issue	I-13	I-13	HOUSE AS AMENDED; ADOPT \$164.0 MILLION IN GO BOND PROCEEDS WITH CONTINGENCY RIDER	Grant Funding House provides an additional \$164.0 million in Economic Stabilization Funds to fund the agency at its historical level.
Schedule of Exempt Positions	281,875	256,250		
A.1.1 AWARD CANCER RESEARCH GRANTS	\$ 509,476,272	\$ 361,876,296	\$ 147,599,976	See Cross-Strategy Issue.
A.1.2 AWARD CANCER PREVENTION GRANTS	\$ 56,100,162	\$ 39,700,138	\$ 16,400,024	See Cross-Strategy Issue.
Transfer to Department of State Health Services for the Cancer Registry		I-15 Rider #5 Rider Packet, page I-4		House deletes rider requiring the agency to transfer \$2,969,554 each fiscal year to the Department of State Health Services for administration of the Cancer Registry.
Unexpended Balances Between Biennia	I-16 Rider #8 Rider Packet, page I-4	I-16 Rider #9 Rider Packet, page I-4		Senate amends rider to expand language relating to the agency's ability to expend General Obligation Proceeds that have been previously appropriated.
Conference Committee Revisions and Additions Contingency Rider for Passage of HJR 12			ADOPT	Add a rider that provides for a reduction in appropriated amounts in the event that legislation providing additional General Obligation Bond authority for the agency fails.

304 COMPTROLLER OF PUBLIC ACCOUNTS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Cross-Strategy Issue	I-16	I-16		Funding for IT Programs and Services House provides \$144,689,594 in General Revenue for IT programs and services, including upgrades and enhancements to the agencies' various tax and financial systems. Senate provides \$125,677,444 in General Revenue for this purpose. The difference of \$19,012,150 in General Revenue is allocated across multiple strategies shown below.
A.1.1 ONGOING AUDIT ACTIVITIES	\$ 205,219,230	\$ 200,004,136	\$ 5,215,094	See Cross-Strategy Issue.
A.2.1 TAX LAWS COMPLIANCE	\$ 87,751,146	\$ 84,943,018	\$ 2,808,128	See Cross-Strategy Issue.
A.3.1 TAXPAYER INFORMATION	\$ 36,511,108	\$ 33,308,788	\$ 3,202,320	See Cross-Strategy Issue.
A.4.1 TAX HEARINGS	\$ 20,957,700	\$ 20,155,380	\$ 802,320	See Cross-Strategy Issue.
B.1.1 ACCOUNTING/REPORTING	\$ 57,183,986	\$ 55,820,984	\$ 1,363,002	See Cross-Strategy Issue.
B.2.1 PROPERTY TAX PROGRAM	\$ 22,913,192	\$ 22,110,872	\$ 802,320	See Cross-Strategy Issue.
C.1.1 REVENUE & TAX PROCESSING	\$ 84,473,108	\$ 79,654,142	\$ 4,818,966	See Cross-Strategy Issue.
Conference Committee Revisions and Additions				
Information Technology Projects			ADOPT	Add a rider directing the Comptroller to submit in each fiscal year a budget and schedule for information technology (IT) projects, including upgrades, enhancements, replacements or additions of IT systems or components of IT systems.
Improve and Enhance Services and Systems			ADOPT	Provide \$16,400,000 in General Revenue and corresponding rider directing the use of funds for improvement and enhancement of agency information technology services and systems.
Centralized Accounting and Payroll/Personnel System Implementation			ADOPT	Reduce Appropriated Receipts from SmartBuy procurement fees by \$24,000,000 and increase General Revenue by \$24,000,000 for implementation of the Centralized Accounting and Payroll/Personnel Services System (CAPPS); add corresponding rider directing the use of the funds. This method of finance swap will not increase the cost of the appropriations bill.
Contingency for Senate Bill 2			ADOPT	Add rider appropriating \$2,482,000 in General Revenue and providing 18.0 FTEs, contingent on enactment of Senate Bill 2 or similar legislation relating to the administration of the ad valorem tax system.

30R FISCAL PROGRAMS - COMPTROLLER OF PUBLIC ACCOUNTS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Limitation, Payment of Judgments and Settlements	I-21 I-23, Rider 5 Rider Packet, page I-5	I-21 I-23, Rider 5 Rider Packet, page I-5		House rider includes text to indicate authority for the Comptroller to pay judgments and settlements where only the State and no agency is named as a defendant. This language is in addition to authority included in both the House and Senate riders which authorize the Comptroller to make payments for judgments and settlements where the amount exceeds the amount authorized for payment by the involved agencies in Article IX, Judgments and Settlements (House Section 16.04 and Senate Section 16.05).
Habitat Protection Fund	I-26, Rider 17 Rider Packet, page I-5	I-26, Rider 17 Rider Packet, page I-5		House rider includes text to indicate the \$5,000,000 appropriation out of Strategy A.1.11, Habitat Protection Fund, may be used to support the development, implementation, and monitoring of a habitat conservation plan or a candidate conservation plan. This language is in addition to authority included in both the House and Senate riders for the agency to utilize the funding for contracts with public universities to conduct research studies on candidate, threatened, or endangered species.
Report on Cost of Ad Valorem Tax Exemption for 100 Percent Disabled Veterans	I-27, Rider 20 Rider Packet, page I-6			House provides a rider requiring the Comptroller to conduct a study to determine the amount of ad valorem tax revenue lost for the 2019 ad valorem tax year as the result of the granting of property tax exemptions for 100 percent disabled veterans under Section 11.131, Tax Code. The amounts would be determined for a county containing a U.S. military installation, a county adjacent to a county containing a U.S. military installation, and a municipality located in either types of the counties.
Conference Committee Revisions and Additions Texas Bullion Depository			ADOPT	Add a rider appropriating \$350,000 in General Revenue to facilitate operations of the Texas Bullion Depository, including costs incurred to withdraw, insure, and transport precious metals to the depository.

S22 INFORMATIONAL LISTING OF FUNDS APPROPRIATED TO THE COMPTROLLER FOR SOCIAL SECURITY AND BRP

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
A.1.1 Social Security State Match - Employer	I-27, I-92, II-98, III-237, IV-36, V-59, VI-60, VII- 45, VIII-58 \$ 1,774,438,982	I-27, I-91, II-95, III-235, IV-35, V-54, VI-59, VII- 45, VIII-58 \$ 1,774,428,894	\$ 10,088 Conform to Judicial Pay Decision	House provides \$10,008 in General Revenue for certain District Attorneys to align with ten percent judicial salary increase which is contingent upon House Bill 2384 or similar legislation. See Article IV.

477 COMMISSION ON STATE EMERGENCY COMMUNICATIONS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Cross-Strategy Issue	I-27	I-28		
			SENATE	Grant Management System House provides \$905,260 in Economic Stabilization Funds to improve and automate grant management systems.
Schedule of Exempt Positions	139,826	125,843		
			ADOPT \$132,835 GROUP 3	
A.1.1 9-1-1 NTWK OPER & EQUIP REPLACEMENT	125,822,281	\$ 125,822,281	\$ -	House provides \$14,678,466 in Economic Stabilization Funds for 9-1-1 equipment replacement; Senate provides \$14,678,466 in General Revenue-Dedicated Fund 5050, 9-1-1 Service Fees, for the same purpose.
B.1.2 STATEWIDE POISON NETWORK OPERATIONS	\$ 2,865,090	\$ 2,547,150	\$ 317,940	
	\$ 2,817,090			
			HOUSE AS AMENDED; ADOPT \$269,940 IN GR-D 5007	a. House provides \$269,940 in Economic Stabilization Funds for the Disaster Recovery Mitigation Site. b. See Cross-Strategy Issue.
C.1.1 INDIRECT ADMINISTRATION	\$ 2,798,668	\$ 1,945,970	\$ 852,698	
		\$ 1,941,408		
			HOUSE	a. Senate provides \$4,562 in General Revenue-Dedicated Fund 5007, 9-1-1 Equalization Surcharges, for Executive Director salary. b. See Cross-Strategy Issue.

326 TEXAS EMERGENCY SERVICES RETIREMENT SYSTEM

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Schedule of Exempt Positions	I-31 125,080	I-30 112,572	ADOPT \$118,826, GROUP 3	
A.1.1 ADMINISTER PENSION FUND	\$ 4,200,020	\$ 3,855,446	\$ 344,574	
		\$ 3,849,500		
			SENATE	a. Senate reduced the state contribution by \$107,520 in General Revenue-Dedicated Volunteer Fire Department Account No. 5064 to align with actuarial valuation.
			SENATE	b. House provided \$170,000 from Economic Stabilization funding for cybersecurity.
			SENATE	c. House provided \$73,000 in General Revenue for outsourcing financial and accounting functions.
			HOUSE	d. Senate provides \$5,946 in General Revenue for Executive Director position.

327 EMPLOYEES RETIREMENT SYSTEM

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	I-32, I-92, II-98, III-237, IV-35, V-58, VI-59, VII- 45, VIII-58	I-32, I-90, II-95, III-235, IV-34, V-54, VI-58, VII- 44, VIII-57		
Technical Adjustment		I-32		Senate includes FTEs which are funded outside the treasury.
A.1.1 ERS Retirement Program	\$ 1,313,928,840	\$ 1,313,497,920	\$ 430,920	House provides \$430,920 in General Revenue for increased state contribution for district attorneys in ERS which is contingent upon House Bill 2384 or similar legislation. See Article IV.
			Conform to Judicial Pay Decision	
A.1.3 Judicial Retirement System II	\$ 27,533,322	\$ 25,030,292	\$ 2,503,030	House provides \$5.2 million in General Revenue for increased state contribution for judges in JRSII which is contingent upon House Bill 2384 or similar legislation. See Article IV.
			Conform to Judicial Pay Decision	
A.1.4 Judicial Retirement System I	\$ 44,991,179	\$ 42,599,932	\$ 2,391,247	House provides \$2.3 million in General Revenue for increased annuities for retired judges in JRSI which is contingent upon House Bill 2384 or similar legislation. See Article IV.
			Conform to Judicial Pay Decision	
Right to Shop Incentive		I-36 Rider #16 Rider Packet, page I-7		Add rider allowing agency to contract with a third-party vendor to incentivize participants to shop for lower cost care to achieve shared savings.

356 TEXAS ETHICS COMMISSION

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	I-36	I-36		
Cross-Strategy Issue			SENATE	1) Lump Sum Retirement Payments Senate provides \$160,000 in General Revenue to cover lump sum retirement payments.
			HOUSE	2) Salary Adjustments House provides \$108,000 in General Revenue to adjust salaries.
Number of Full-Time-Equivalents (FTEs)	35.4	32.4	HOUSE AS AMENDED; ADOPT 34.4 FTEs	House provides 2.0 FTEs for programmers; House provides 1.0 FTE for staff attorney.
Schedule of Exempt Positions (Executive Director)	140,803	133,463	ADOPT \$139,097 GROUP 4	
Schedule of Exempt Positions (General Counsel)	124,899	118,388	ADOPT \$121,644	
A.1.1 DISCLOSURE FILING	\$ 651,020	\$ 671,020	\$ 20,000	See Cross-Strategy Issue 1.
A.1.2 LEGAL GUIDANCE AND OPINIONS	\$ 863,964	\$ 827,964	\$ 36,000	See Cross-Strategy Issue 2.
A.1.3 ENFORCEMENT	\$ 1,918,590	\$ 1,829,790	\$ 88,800	
			HOUSE	a. House provides \$130,000 in General Revenue for a staff attorney. b. See Cross-Strategy Issues 1 and 2.
B.1.1 CENTRAL ADMINISTRATION	\$ 843,236	\$ 870,036	\$ 26,800	
			SENATE	a. House provides \$50,000 in Economic Stabilization Funds to implement CAPPs HR/Payroll; Senate provides \$50,000 in General Revenue for the same purpose. b. See Cross-Strategy Issue 1.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
B.1.2 INFORMATION RESOURCES	\$ 2,817,062	\$ 2,248,062	\$ 569,000	
	\$ 2,723,062			
			SENATE	a. House provides \$75,000 in Economic Stabilization Funds to replace network switches; Senate provides \$75,000 in General Revenue for the same purpose.
			SENATE	b. House provides \$275,000 in Economic Stabilization Funds to enhance the the Electronic Filing System (EFS); Senate provides \$275,000 in General Revenue for the same purpose.
			HOUSE AS AMENDED; ADOPT \$200,000 IN GR	c. House provides an additional \$200,000 in Economic Stabilization Funds to maintain EFS.
			HOUSE AS AMENDED; ADOPT \$55,000 IN GR & \$44,000 IN GR	d. House provides \$55,000 in Economic Stabilization Funds for case management software, and \$44,000 in Economic Stablization Funds for cloud hosting of the software.
			HOUSE AS AMENDED; ADOPT \$130,000 IN GR	e. House provides \$260,000 in General Revenue for two staff programmers.
			HOUSE	f. House provides \$10,000 in General Revenue to change lobby registration forms. See House TEC Rider 4 on page I-8 of the rider packet.
				g. See Cross-Strategy Issues 1 and 2.
Judgments and Settlements.	I-37 Rider #3 Rider Packet, page I-8	I-37 Rider #3 Rider Packet, page I-8		House amends rider to include both state and federal settlements.
Disclosure of Registration under Foreign Agents Registration Act.	I-37 Rider #4 Rider Packet, page I-8			House adopts rider to require modification of lobbyist registration form to include information about registered foreign agents.
Appropriation of Retirement Payments.		I-37 Rider #4 Rider Packet, page I-8		Senate adopts rider to specify 2020-21 appropriations for lump sum retirement payments.

303 FACILITIES COMMISSION

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	I-38	I-38		
Cross-Strategy Issue			SENATE	Funding to implement CAPPS HR/Payroll module House provides \$611,932 in Economic Stabilization Funds and 4.0 FTEs to implement CAPPS; Senate provides \$611,932 in General Revenue for the same purpose.
Number of Full-Time-Equivalents (FTEs)	553.4	505.4	HOUSE AS AMENDED; ADOPT RIDER	House provides 44.0 FTEs for skilled trades positions; House provides 4.0 FTE for CAPPS implementation.
Schedule of Exempt Positions	195,000	180,235	ADOPT \$190,248 GROUP 6	
A.1.2 FACILITIES PLANNING	\$ 1,522,692	\$ 522,692	\$ 1,000,000	
	\$ 772,692		HOUSE AS AMENDED; ADOPT \$250,000 IN GR	House provides \$1.0 million in General Revenue to update the Capitol Complex and Facilities Master Plans.
A.2.1 FACILITIES DESIGN AND CONSTRUCTION	\$ 508,269,776	\$ 483,269,776	\$ 25,000,000	House provides \$25.0 million in Revenue Bond Authority to construct a new flexible office building.
B.2.1 FACILITIES OPERATION	\$ 300,483,951	\$ 159,254,830	\$ 141,229,121	
		\$ 189,005,869	SENATE AS AMENDED; ADOPT \$120,223,001 IN GR	a. House provides \$227,493,072 in Economic Stabilization Funds for deferred maintenance; Senate provides \$94,279,973 in General Revenue for the same purpose.
			HOUSE AS AMENDED; ADOPT \$13,600,000 IN GR	b. House provides \$13,600,000 in Economic Stabilization Funds for LBJ Building renovations.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
			ADOPT \$0	c. House provides \$10,000,000 in Economic Stabilization Funds for facilities renewal; Senate provides \$10,000,000 in General Revenue for the same purpose.
			SENATE	d. House reduces \$6,000,000 in General Revenue for facilities operation.
			HOUSE AS AMENDED; ADOPT \$208,011 IN GR	e. House provides \$416,022 in Economic Stabilization Funds for vehicle replacements.
			SENATE	f. House provides \$416,630 in General Revenue and \$3,367,016 in Economic Stabilization Funds for building security updates; Senate provides \$3,783,646 in General Revenue for the same purpose.
C.1.1 SURPLUS PROPERTY MANAGEMENT	\$ 4,469,858	\$ 4,574,246	\$ 104,388	Senate provides \$104,388 in Appropriated Receipts authority and 1.0 FTE for the State Surplus Property Program.
D.1.1 CENTRAL ADMINISTRATION	\$ 7,080,136	\$ 7,084,642	\$ 4,506	
			HOUSE	a. Senate provides \$4,506 in General Revenue for Executive Director salary increase.
				b. See Cross-Strategy Issue.
D.1.2 INFORMATION RESOURCES	\$ 3,354,316	\$ 2,917,980	\$ 436,336	
			HOUSE AS AMENDED; ADOPT \$436,336 IN GR	a. House provides \$436,336 in Economic Stabilization Funds for cybersecurity network monitoring.
				b. See Cross-Strategy Issue.

347 PUBLIC FINANCE AUTHORITY

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Cross-strategy Issues:	I-45	I-45		<p>1) CAPPS Implementation House includes \$41,200 in ESF for CAPPS completion; Senate includes \$41,200 in General Revenue for the same purpose.</p> <p>2) Staff Salary Merit Pool House includes \$94,000 in Revenue Bond Proceeds for staff promotions and merit increases; Senate includes \$94,000 in General Revenue for the same purpose.</p> <p>3) Debt Management System Maintenance House includes \$79,300 in Revenue Bond Proceeds to fund ongoing maintenance and support for the Debt Management System; Senate includes \$79,300 in General Revenue for the same purpose.</p> <p>4) PC Replacement House includes \$18,500 in Revenue Bond Proceeds to fund the replacement of computers at the end of 5-year life cycle; Senate includes \$18,500 in General Revenue for the same purpose.</p> <p>5) Exempt Position Salary Increase Senate provides \$6,030 in General Revenue for Executive Director position.</p>
Schedule of Exempt Positions	159,994	143,995	ADOPT \$151,994; GROUP 5	
A.1.1 ANALYZE FINANCINGS AND ISSUE DEBT	\$ 1,549,115	\$ 1,552,130	\$ 3,015	See Cross-Strategy Issue 5.
A.2.1 MANAGE BOND PROCEEDS	\$ 1,561,561	\$ 1,564,576	\$ 3,015	See Cross-Strategy Issue 5.

300 TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	I-51	I-51		
Schedule of Exempt Positions	149,240	149,240		House Group 4; Senate Group 3
A.1.1 DISASTER FUNDS	\$ 100,000,000	\$ -	\$ 100,000,000	House provides \$100,000,000 from the Economic Stabilization Fund for disaster funding. Senate supplemental bill (SB 500) provides \$100,000,000 from the Economic Stabilization Fund for disaster funding.
A.2.3 STATE-FEDERAL RELATIONS	\$ 192,084	\$ 1,970,884	\$ 1,778,800	House reduces \$1,778,800 in General Revenue for the Office of State and Federal Relations.
B.1.1 CRIMINAL JUSTICE	\$ 620,821,938	\$ 590,346,466	\$ 30,475,472	
	\$ 600,925,466			
			HOUSE AS AMENDED; ADOPT \$6,000,000 IN GR AND AMEND RIDER LANGUAGE TO ALLOCATE FUNDING AMONG NEW AND EXISTING FACILITIES	a. House provides \$20,000,000 in General Revenue for grants to Sexual Assault Forensic Exam (SAFE) ready facilities.
			HOUSE	b. House provides \$1,000,000 in General Revenue for grants to Border Zone Fire Departments.
			HOUSE	c. House provides \$2,000,000 in General Revenue for grants for testing of forensic evidence.
			HOUSE AS AMENDED; ADOPT \$1,000,000 IN GR FOR PILOT PROGRAM	d. House provides \$5,000,000 in General Revenue for grants for county jail medication-assisted treatment for opioid and alcohol dependence.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
B.1.3 HOMELAND SECURITY	\$ 217,086,180 \$ 214,786,180	\$ 214,286,180	HOUSE AS AMENDED; ADOPT \$3,500,000 IN GR-D SENATE \$ 2,800,000	e. House provides \$3,000,000 in General Revenue for prostitution prevention and pre-arrest diversion programs. f. House reduces \$524,528 in General Revenue.
C.1.1 CREATE JOBS AND PROMOTE TEXAS	\$ 407,045,673	\$ 473,966,498 \$ 534,159,759	HOUSE AS AMENDED; ADOPT \$500,000 IN GR SENATE \$ 66,920,825 HOUSE AS AMENDED; ADOPT RIDER REVISION ADOPT \$30,000,000 IN GR SENATE AS AMENDED; ADOPT \$76.0M UB AND \$74.0M GR	a. House provides an additional \$800,000 in General Revenue for border prosecution grants. b. House provides an additional \$2,000,000 in General Revenue for grants for local border security. a. House provides \$200,000 in General Revenue for grants to promote border economic development. b. House provides \$50,000,000 in Economic Stabilization Funds for Defense Economic Adjustment Assistance Grants (DEAAG). Senate provides \$20,000,000 in General Revenue for the same purpose. c. House provides projected General Revenue-Dedicated unexpended balances of \$111,873,170 for the Texas Enterprise Fund. Senate provides projected General Revenue-Dedicated unexpended balances of \$60,000,000 and an additional \$90,000,000 in General Revenue for the same purpose.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
			<p>SENATE AS AMENDED; ADOPT \$22.9M UB AND \$17.1M GR</p> <p>SENATE AS AMENDED; ADOPT \$0.0M UB AND \$50.0M GR</p> <p>ADOPT \$50,000,000 in GR</p>	<p>d. House provides projected General Revenue-Dedicated unexpended balances of \$26,206,005 for the Governor's University Research Initiative (GURI). Senate provides projected General Revenue-Dedicated unexpended balances of \$10,000,000 and an additional \$30,000,000 in General Revenue for the same purpose.</p> <p>e. House provides \$4,806,739 in General Revenue for the Moving Image Industry Incentive Program. Senate provides projected General Revenue unexpended balances of \$7,000,000 and \$43,006,739 in General Revenue for the same purpose.</p> <p>f. See Conference Committee revision</p>
Border Security Operations	<p>I-56 Rider #18 Rider Packet, page I-9</p> <p>As amended to \$15,126,000 in fiscal year 2020</p>	I-56 Rider #18 Rider Packet, page I-9		House amends rider to adjust funding for border prosecution grants.
Prostitution Prevention Programs		I-56 Rider #20 Rider Packet, page I-9		House deletes rider and adds new rider, Prostitution Prevention and Pre-arrest Diversion Programs (see below)
Grants for Local Border Security	I-57 Rider #21 Rider Packet, page I-9	I-57 Rider #21 Rider Packet, page I-9		<p>a. House amends rider to reflect additional grant funding for local political subdivisions to support Operation Border Star or the humane processing of the remains of undocumented migrants.</p> <p>b. Senate amends rider to add a regional center for public safety excellence as an allowable use for grant funding in addition to local political subdivisions to support Operation Border Star or the humane processing of the remains of undocumented migrants.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Create Jobs and Promote Texas	I-58 Rider #29 Rider Packet, page I-10	I-58 Rider #29 Rider Packet, page I-10 As amended		a. House amends rider to delete subsection (a), regarding tourism program funding. b. Senate amends rider to modify subsection (a), regarding tourism program funding, and amend subsections (b), (c), (d), and (e) to update appropriation levels.
Grants to Sexual Assault Forensic Exam (SAFE)-Ready Facilities	I-58 Rider #30 Rider Packet, page I-11 As amended to \$6,000,000 in GR and half of funds directed to new facilities.			House adopts rider to provide grants to designated facilities for education, training, and maintenance of the facilities' SAFE-ready program.
Grants to promote Border Economic Development	I-58 Rider #31 Rider Packet, page I-11 As amended			House adopts rider to provide grants to eligible non-profit organizations to promote border economic development.
Grants to Border Zone Fire Departments	I-59 Rider #32 Rider Packet, page I-12			House adopts rider to provide professional fire departments in the border region grants for certain purposes associated with the execution of security activities in the border region.
Grants for Testing of Forensic Evidence	I-59 Rider #33 Rider Packet, page I-12			House adopts rider to provide grants to reimburse district attorneys for costs associated with the testing of forensic evidence.
Grants for County Jail Medication-assisted Treatment for Opioid and Alcohol Dependence	I-59 Rider #34 Rider Packet, page I-12 As amended to \$1,000,000 in GR for a pilot project with a reporting requirement			House adopts rider to provide inmates in Texas county jails access to FDA-approved, evidence based medication-assisted treatment for opioid and alcohol dependence.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Prostitution Prevention and Pre-arrest Diversion Programs	I-59 Rider #35 Rider Packet, page I-13 As amended to \$3,500,000 in GR-D			House adopts rider to make grants to counties for the implementation of prostitution and pre-arrest diversion programs.
Conference Committee Revisions and Additions				
Transfer to Facilities Commission for Capitol Complex Multipurpose Transit Shelter			ADOPT	Add a rider to provide authority for the transfer of \$200,000 in General Revenue to the Facilities Commission for the purpose of designing and building a Capitol Complex Multipurpose Transit Shelter to enhance the accessibility of the Capitol Complex to persons with disabilities.
Army Futures Command			ADOPT	Provide an additional \$50,000,000 in General Revenue in Strategy C.1.1., Create Jobs and Promote Texas, and add a rider to provide for the transfer of the same amount to the Texas A&M Engineering Experiment Station for the purpose of engaging this state's public institutions of higher education with private sector industries to establish and equip a proving ground site and to commercialize and manufacture critical emerging technologies for infrastructure networks, public safety, and national defense.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Schedule of Exempt Positions	169,502	152,552	ADOPT \$161,027 GROUP 5	
A.1.1 ARCHITECTURAL ASSISTANCE	\$ 2,420,800	\$ 1,960,800	\$ 460,000	See Cross-Strategy Issues 1 and 3.
		\$ 2,120,800		
A.1.3 COURTHOUSE PRESERVATION	\$ 37,160,126	\$ 1,160,126	\$ 36,000,000	House provides \$36,000,000 in ESF for Courthouse Preservation Grants.
A.1.4 HISTORIC SITES	\$ 28,989,920	\$ 22,769,010	\$ 6,220,910	
		\$ 24,412,814		
			SENATE	a. Senate provides maximum 6 percent allocation of Sporting Goods Sales Tax (total of \$20,526,000 or \$2,514,094 above House funding).
			SENATE	b. House provides \$2,000,000 in ESF for site planning at the Levi Jordan Plantation.
			SENATE	c. House provides \$2,149,600 in ESF for capital projects at the National Museum of the Pacific War.
				d. See Cross-Strategy Issues 1, 2, and 3.
A.1.5 PRESERVATION TRUST FUND	\$ 1,103,028	\$ 497,250	\$ 605,778	House provides funding from unexpended balances of amounts received in the 2018-19 biennium from the release of historical covenants deposited to the General Revenue-Dedicated Texas Preservation Trust Fund 664. Funds are restricted to grants related to the preservation of the Amarillo Helium Plant and for Galveston County preservation projects.
A.3.1 EVALUATE/INTERPRET RESOURCES	\$ 6,181,923	\$ 6,021,923	\$ 160,000	House provides General Revenue for an additional 1.0 FTE for an education specialist for the Holocaust and Genocide Commission.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
B.1.1 CENTRAL ADMINISTRATION	\$ 4,756,963	\$ 4,494,156	\$ 262,807	
	\$ 4,628,770			
			SENATE	a. House provides \$226,250 in ESF for CAPPs deployments, including 1.0 FTE. Senate provides \$226,250 in General Revenue for this purpose, including 1.0 FTE.
			HOUSE	b. Senate provides \$3,800 in General Revenue for an Executive Director salary increase (from \$150,652 to \$152,552). c. See Cross-Strategy Issues 1 and 2.
Texas Preservation Trust Fund Account No. 664	I-64, Rider 13 Rider Packet, page I-14	I-63, Rider 13 Rider Packet, page I-14		House rider includes a conforming adjustment identifying additional funding from unexpended balances of amounts received in the 2018-19 biennium from the release of historical covenants deposited to the General Revenue-Dedicated Texas Preservation Trust Fund Account No. 664. House rider also provides authority for the agency to expend any additional revenue received (not including earnings from funds invested by the Safekeeping Trust) for restricted purposes.
Texas Historical Commission Volunteer Services	I-65, Rider 25 Rider Packet, page I-14			House rider authorizes the agency to use appropriations to provide meals and beverages for volunteers while on-site.
Maximum Appropriation of Sporting Goods Sales Tax (SGST) Revenue		I-64, Rider 25 Rider Packet, page I-14		Senate rider provides appropriation of maximum 6 percent allocation of Sporting Goods Sales Tax.
Reimbursement of Advisory Committee Members	I-65, Rider 26 Rider Packet, page I-15	I-65, Rider 26 Rider Packet, page I-15		Senate rider limits reimbursement of expenses for the Antiquities Advisory Board members to \$20,000 in each fiscal year.
Levi Jordan Plantation and Mission Dolores Operations		I-65, Rider 27 Rider Packet, page I-15		Senate rider identifies funding and FTEs for the Levi Jordan Plantation and Mission Dolores historic sites. Also see Cross-Strategy Issue 1 - Staffing.

313 DEPARTMENT OF INFORMATION RESOURCES

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Schedule of Exempt Positions	1-66 204,402	1-65 184,792	ADOPT \$194,182 GROUP 6	
B.3.1 TEXAS.GOV	\$ 85,643,088	\$ 73,979,573	\$ 11,663,515	House increases funding out of the Statewide Network Applications Account (Other Funds) for Texas.gov enhancements. Enhancements include addition of Department of Public Safety (DPS) drivers license replacement identity verification service, enhancements to DPS and other agency applications, modernizing Texas.gov infrastructure, and modernizing fee payment applications.
C.1.2 SECURITY SERVICES	\$ 28,026,838	\$ 26,526,838	\$ 1,500,000	
	\$ 27,276,838		SENATE ADOPT \$600,000 GR ADOPT \$150,000 GR	<p>a. House provides \$7,213,150 out of Economic Stabilization Funds for statewide risk-based multi-factor authentication, including 1.0 FTE.</p> <p>Senate provides \$7,213,150 out of General Revenue, and 1.0 FTE, for this purpose.</p> <p>b. House provides \$1,200,000 out of Economic Stabilization Funds to provide secure coding methods training for state agency staff.</p> <p>c. House provides \$300,000 out of Economic Stabilization Funds to provide a security rating service for agencies' public facing websites.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Texas.gov Project and the Statewide Network Applications Account.	I-69, Rider 6 Rider Packet, page I-16 As amended to include notification requirement for funds received from customer agencies or local governments for TEXAS.GOV enhancements	I-69, Rider 6 Rider Packet, page I-16		<p>House rider includes language to exclude from LBB approval requirements to expend additional funds out of the Statewide Network Applications Account (Other Funds) any additional funds received by DIR from other agencies or governmental entities for the purpose of adding or enhancing applications to or functionality of the Texas.gov portal.</p> <p>House rider also includes conforming adjustment identifying additional funding related to Strategy B.3.1, Texas.gov.</p>
Statewide Technology Account	I-71, Rider 9 Rider Packet, page I-17	I-70, Rider 9 Rider Packet, page I-17		<p>House rider identifies funding out of the Statewide Technology Account (Other Funds) for operating and indirect administrative costs, which exclude payments to service providers for data center services (DCS). Additionally, House rider limits requirements for LBB approval to requests to expend additional funds which increase operating and indirect administrative costs. The agency would be able to expend additional funds to make payments to DCS service providers for additional services used by customer agencies without LBB approval.</p> <p>Senate rider applies LBB approval requirements to expend additional funds out of the Statewide Technology Account to both operating costs and payments to service providers related to DCS.</p>
Report on Information Technology Perimeter Protection	I-73, Rider 14 Rider Packet, page I-18			House adds rider directing DIR to submit a report to the Legislature, LBB, and heads of state agencies on innovations in information technology to aid in property perimeter protection, intruder prevention, and other public safety efforts.
Veterans Crisis Line and National Suicide Prevention Lifeline Information on Texas.gov	I-73, Rider 15 Rider Packet, page I-18			House adds rider directing DIR to prominently post on the Texas.gov portal the phone numbers and website links for the National Suicide Prevention Lifeline and Veterans Crisis Line.

306 LIBRARY & ARCHIVES COMMISSION

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Cross-strategy Issues:	I-72	I-72		Funding for the Expansion of the State Records Center on Shoal Creek House provides \$26.6 million in ESF for the expansion of the State Records Center on Shoal Creek.
Number of Full-Time-Equivalents (FTEs)	171.5	170.5	SENATE	a. House provides 2.0 FTEs for the implementation of cybersecurity measures.
Schedule of Exempt Positions	155,997	143,500	SENATE	b. Senate provides 1.0 FTE for the purpose of managing Public Information Act requests and contracting processes.
B.1.1 PROVIDE ACCESS TO INFO & ARCHIVES	\$ 21,238,605	\$ 6,578,605	ADOPT \$148,197, GROUP 4	See cross-strategy issue.
C.1.1 MANAGE STATE/LOCAL RECORDS	\$ 17,417,527	\$ 5,477,527		See cross-strategy issue.
D.1.1 INDIRECT ADMINISTRATION	\$ 6,866,288	\$ 5,498,436	\$ 1,367,852	
		\$ 5,898,436	SENATE	a. House provides \$1,206,348 in ESF and \$3,596 in Interagency Contracts for cybersecurity.
			HOUSE	b. House provides \$400,000 in General Revenue for staff salary increases.
			SENATE	c. Senate provides \$240,294 in General Revenue and \$1,798 in Interagency Contracts pertaining to Public Information Act requests and contracting processes.
Promotional Materials		I-76 Rider 10 Rider Packet, page I-20		Senate adopts rider authorizing the agency to use current appropriations to purchase archival replicas for sale, and to use revenues from sales to fund educational and archival programs.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
State Records and Archives Storage		I-76 Rider 11 Rider Packet, page I-20		Senate adopts rider requiring the agency to study alternative records storage sites outside of downtown Austin area.

338 PENSION REVIEW BOARD

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	I-77	I-76		
Cross-Strategy Issue			SENATE	Non-Exempt Salary Increases Senate provides an increase of \$212,000 in General Revenue across both strategies for merit salary increases and onetime payment while implementing CAPPs.
Schedule of Exempt Positions	125,000	114,057	ADOPT \$126,730, GROUP 3	
A.1.1 RETIREMENT SYSTEM REVIEWS	\$ 760,240	\$ 872,240	\$ 112,000	See Cross-Strategy Issue.
A.2.1 TECHNICAL ASSISTANCE AND EDUCATION	\$ 1,107,298	\$ 1,209,912	\$ 102,614	
		\$ 1,235,258	SENATE AS AMENDED; ADOPT \$27,960	a. Senate provides \$2,614 in General Revenue for Executive Director position. b. See Cross-Strategy Issue.

809 PRESERVATION BOARD

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Cross-Strategy Issue	1-78	1-77		
			SENATE	Funding for Salaries for FTEs within the current 120.0 FTE cap Senate provides funding of \$1,055,920 out of General Revenue for salaries of FTEs under the current 120.0 FTE cap.
Number of Full-Time-Equivalents (FTEs)	126.0	120.0		House provides 6.0 additional FTEs for the Texas Story Project.
Schedule of Exempt Positions	196,283	176,655	ADOPT \$186,469 GROUP 6	
A.1.1 PRESERVE BUILDINGS AND CONTENTS	\$ 700,280	\$ 723,250	\$ 22,970	See Cross-Strategy issue.
A.1.2 BUILDING MAINTENANCE	\$ 15,618,837	\$ 6,921,203	\$ 8,697,634	
			SENATE	a. House provides \$9,360,000 in Economic Stabilization Funds (ESF) for repair and preservation projects at the Capitol and Capitol Visitors Center.
			SENATE	b. House provides \$200,000 in ESF for the Governor's Mansion security upgrades. Senate provides \$200,000 out of General Revenue for this purpose.
				c. See Cross-Strategy issue.
A.1.3 STATE CEMETERY	\$ 6,643,149	\$ 1,198,733	\$ 5,444,416	
			SENATE	a. House provides \$5,600,000 in ESF for Phase I of the Texas State Cemetery master plan improvements. b. See Cross-Strategy issue.
A.2.1 MANAGE EDUCATIONAL PROGRAM	\$ 1,483,478	\$ 1,639,380	\$ 155,902	See Cross-Strategy issue.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
A.2.2 MANAGE STATE HISTORY MUSEUM	\$ 6,234,834	\$ 2,054,834	\$ 4,180,000	House provides funding out of ESF for the Texas Story Project, including 6.0 FTEs. The project would continue and expand onsite programs at the Texas State History Museum, workshops and seminars in school districts, online resources, and distance learning programs on Texas history and government.
A.3.1 MANAGE ENTERPRISES	\$ 139,158	\$ 143,546	\$ 4,388	See Cross-Strategy issue.
B.1.1 INDIRECT ADMINISTRATION	\$ 3,501,517	\$ 3,557,557	\$ 56,040	
		\$ 3,556,227		
			HOUSE	a. Senate provides \$1,330 in General Revenue for Executive Director salary increase. b. See Cross-Strategy issue.
Elevator Maintenance		I-80, Rider 9 Rider Packet, page I-21		Senate adds rider indicating the intent of the Legislature for the Preservation Board to expend funds out of funds and accounts outside the treasury for the purpose of providing maintenance for elevators.

479 STATE OFFICE OF RISK MANAGEMENT

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Schedule of Exempt Positions	I-80 158,487	I-80 142,638	ADOPT \$150,563, GROUP 4	
A.1.1 ENTERPRISE RISK MGMT/CLAIMS ADMIN	\$ 23,207,887	\$ 23,213,999	\$ 6,112	Senate provides \$6,112 in Interagency Contracts for Executive Director position.

307 SECRETARY OF STATE

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
A.1.1 DOCUMENT FILING	I-83 \$ 15,654,196 \$ 15,354,196	I-83 \$ 15,154,196	\$ 500,000 HOUSE AS AMENDED; ADOPT \$200,000 IN GR	House provides \$500,000 in Economic Stabilization Funds to study the replacement of the Business Entity Secure Transaction (BEST) system.
B.1.1 ELECTIONS ADMINISTRATION	\$ 11,849,700	\$ 11,749,700	\$ 100,000 SENATE HOUSE HOUSE	a. House provides \$1,900,000 in Economic Stabilization Funds for maintenance of the Texas Elections Administration Management (TEAM) system; Senate provides \$1,900,000 in General Revenue for the same purpose. b. Senate provides \$1,400,000 in General Revenue for county election security training. c. House provides \$1,500,000 in General Revenue for enrollment in the Electronic Registration Information Center (ERIC).
D.1.1 INDIRECT ADMINISTRATION	\$ 12,314,130	\$ 12,314,130	SENATE	House provides \$200,000 in Economic Stabilization Funds for CAPPs implementation; Senate provides \$200,000 in General Revenue for the same purpose.
Electronic Registration Information Center (ERIC).	I-86 Rider 16 Rider Packet, page I-22			House adopts rider to provide for enrollment in the Electronic Registration Information Center.
Funding Increases for the 2020-21 Biennium.		I-86 Rider 16 Rider Packet, page I-22 Adopt as Amended; \$1,900,000 in GR		Senate adopts rider to specify TEAM maintenance and county election security training appropriations for the 2020-21 biennium.
Unexpended Balances Carried Forward Between Biennia.		I-86 Rider 17 Rider Packet, page I-22		Senate adopts rider authorizing up to \$600,000 unexpended balances authority between biennia for Strategy A.1.1.

403 VETERANS COMMISSION

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	1-86	1-86		
Number of Full-Time-Equivalents (FTEs)	414.5	392.5		
	396.5		HOUSE AS AMENDED; ADOPT 396.5	House provides 15.0 FTEs for Claims Representation and Counseling; House provides 4.0 FTEs for the Women Veterans Program; House provides 3.0 FTEs for the Veteran Entrepreneur Program.
Schedule of Exempt Positions	159,077	145,580	ADOPT \$151,123, GROUP 5	
Appropriations Made in Riders	\$ (250,000)	\$ -	\$ 250,000	House reduces appropriations by \$250,000 in General Revenue in order to increase funding for Community Mental Health Crisis Services at HHSC for Claims Representation and Counseling.
A.1.1 CLAIMS REPRESENTATION & COUNSELING	\$ 15,933,922	\$ 13,597,292	\$ 2,336,630	
	\$ 15,467,292		HOUSE AS AMENDED; ADOPT \$1,870,000 AND 0.0 FTEs	House provides \$2,336,630 in General Revenue to fund 25.5 vacancies.
A.1.4 VETERANS OUTREACH	\$ 3,575,706	\$ 3,071,218	\$ 504,488	
	\$ 3,448,218		HOUSE AS AMENDED; ADOPT \$377,000 AND 3.0 FTEs	House provides \$504,488 in General Revenue for the Women Veterans Program.
A.1.5 VETERAN ENTREPRENEUR PROGRAM	\$ 1,188,958	\$ 369,018	\$ 819,940	
	\$ 642,018		HOUSE AS AMENDED; ADOPT \$273,000 AND 1.0 FTEs	House provides \$819,940 in General Revenue for the Veteran Entrepreneur Program.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
B.1.3 VETERANS TREATMENT COURTS	\$ 7,000,000	\$ 5,000,000	\$ 2,000,000	House provides \$2,000,000 in General Revenue for Veteran Treatment Courts.
D.1.1 CENTRAL ADMINISTRATION	\$ 3,625,232	\$ 3,143,168	\$ 482,064	House provides \$482,064 in ESF for cyber security hardware and software procurement.
Veterans Treatment Court Grants	I-90 Rider #13 Rider Packet, page I-23			House includes an informational rider stipulating \$3,500,000 in General Revenue for Veterans Treatment Court Grants.

LEASE PAYMENTS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Lease Payments, Articles I, II, V, VI, VII, VIII	I-92, II-95, V-58, VI-61, VII-46, VIII-59 \$ 78,521,555	I-92, II-96, V-55, VI-60, VII-46, VIII-58 \$ 85,817,639	\$ 7,296,084	Senate provides an additional \$7,296,084 in General Revenue as debt service for new construction projects in Article I.
		\$ 90,817,639	SENATE AS AMENDED; ADOPT \$90,817,639 IN GR	

Article I Agencies with No Issues

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Office of the Governor (301)	I-50	I-50		
TPFA - Bond Debt Service Payments	I-93, II-99, III-238, V-59, VI-60, VII-46	I-91, II-95, III-236, V-55, VI-59, VII-45		

By: _____

Office of the Attorney General, Article I
Proposed Rider
TXCSES 2.0

Prepared by LBB Staff, 05/13/2019

Overview

Add a rider prohibiting the expenditure of state funds on the Texas Child Support Enforcement System 2.0 project, and a statement of legislative intent that the overall project be cancelled.

Required Action

On page I-XX of the Office of the Attorney General bill pattern, add the following rider:

_____. **TXCSES 2.0.** It is the intent of the Legislature that the Texas Child Support Enforcement System 2.0 project be cancelled. No funds appropriated to the Office of the Attorney General may be used to provide payment for the project or any component contract.

By: _____

Office of the Attorney General, Article I
Proposed Rider
Information Resource Project Oversight

Prepared by LBB Staff, 05/13/2019

Overview

Add a rider providing oversight for certain major information resource projects at the Office of the Attorney General

Required Action

On page I-XXX of the Office of the Attorney General bill pattern, add the following rider:

_____.
Major Information Resources Project Oversight. Out of funds appropriated above the Office of the Attorney General shall provide a project oversight role through the Executive Steering Committee for any major information resources project of the Office of the Attorney General, as defined by Section 2054.005, Government Code, valued over \$25.0 million. The Executive Steering Committee will provide executive-level strategic direction and commitment to any such project. The Attorney General or his designee shall chair the Executive Steering Committee. Membership of the Executive Steering Committee shall include the similar executive level representatives, including Chief Financial Officer, Information Resource Manager, technology sponsors, project managers, project contractors, independent verification & validation members, and members of the Quality Assurance Team or their designee.

In addition, the Executive Steering Committee shall report any anticipated cost over-runs and project delays above the amounts identified for these projects above in Rider 2, Capital Budget Rider, to the Legislative Budget Board. Notwithstanding Rider 24, Capital Expenditures Authorized, any cost over-runs shall be paid from amounts appropriated above out of Appropriated Receipts.

Another Method of Finance may not be expended on this project for cost over-runs without prior written approval from the Legislative Budget Board. Additional information requested from the Legislative Budget Board related to this approval shall be provided in a timely manner and shall be prepared in a format specified by the Legislative Budget Board. A written request submitted to the Legislative Budget Board shall be considered disapproved unless the Legislative Budget Board issues a written approval within 30 business days of the date on which the Legislative Budget Board receives the request.

By: _____

Office of the Attorney General, Article I
Proposed Rider
Child Support Expenditures

Prepared by LBB Staff, 05/13/2019

Overview

Add a rider limiting the expenditure of appropriations by the Office of the Attorney General in Strategy B.1.1, Child Support Enforcement, and Strategy B.1.2, State Disbursement Unit, to full-time equivalent employees and related expenses only.

Required Action

On page I-XX of the Office of the Attorney General bill pattern, add the following rider:

_____. **FTE Expenditure Limitation.** Funds appropriated above to the Office of the Attorney General in Strategy B.1.1, Child Support Enforcement, and Strategy B.1.2, State Disbursement Unit, may only be used for FTE positions and costs associated with those positions.

By: _____

Office of the Attorney General, Article I
Proposed Rider
Limitations on Transfers

Prepared by LBB Staff, 05/13/2019

Overview

Add a rider requiring Legislative Budget Board approval for the transfer of funds into either Goal B: Enforce Child Support Laws, or Goal E: General Administration within the Office of the Attorney General.

Required Action

On page I-XX of the Office of the Attorney General bill pattern, add the following rider:

_____. **Child Support and Administration Transferability.** The Office of the Attorney General may not transfer any funds into Goal B: Enforce Child Support Laws, or Goal E: General Administration, without prior written approval from the Legislative Budget Board. A written request submitted to the Legislative Budget Board shall be considered disapproved unless the Legislative Budget Board issues a written approval within 30 business days of the date on which the Legislative Budget Board receives the request.

By: _____

Comptroller of Public Accounts, Article I
Proposed Funding and Rider
Information Technology Projects

Prepared by LBB Staff, 05/01/2019

Overview

Add a rider directing the Comptroller to submit in each fiscal year a budget and schedule for information technology (IT) projects, including upgrades, enhancements, replacements or additions of IT systems or components of IT systems.

Required Action

On page I-21 of the Comptroller of Public Accounts bill pattern, add the following rider:

- _____. **Information Technology Projects.** Out of funds appropriated above, the Comptroller of Public Accounts shall submit a budget and schedule for information technology (IT) projects, including upgrades, enhancements, replacements, or additions of IT systems or components of IT systems, not later than September 1 of each year to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, Lieutenant Governor, and staff of the Legislative Budget Board. The report shall include the following information for each project initiated in, ongoing during, and anticipated to be completed in the current fiscal year:
- a. Project description, including anticipated improvements or benefits;
 - b. Actual or estimated project cost, including method of finance detail;
 - c. Actual or estimated dates of project commencement and completion;
 - d. Projected annual costs for ongoing maintenance and support; and
 - e. Any additional information requested by staff of the Legislative Budget Board.

By: _____

Comptroller of Public Accounts, Article I
Proposed Funding and Rider
Improve and Enhance Services and Systems

Prepared by LBB Staff, 05/13/2019

Overview

Add funding for \$16,400,000 in General Revenue for fiscal year 2020 for the purpose of improving and enhancing the agency's information technology services and systems and add corresponding rider.

Required Action

On page I-21 of the Comptroller of Public Accounts bill pattern, add the following rider:

_____. **Improve and Enhance Services and Systems.** Included in amounts appropriated above to the Comptroller of Public Accounts is \$16,400,000 in fiscal year 2020, out of the General Revenue Fund, for the purpose of improving and enhancing agency services and systems. Any unexpended and unobligated balances of these funds remaining as of August 31, 2020, are appropriated to the Comptroller of Public Accounts for the fiscal year beginning September 1, 2020, for the same purpose.

By: _____

Comptroller of Public Accounts, Article I
Proposed Funding and Rider
Centralized Accounting and Payroll/Personnel System Method of Finance Swap

Prepared by LBB Staff, 05/13/2019

Overview

Replace \$12,000,000 in each fiscal year in Appropriated Receipts from SmartBuy procurement fees with General Revenue for implementation of the Centralized Accounting and Payroll/Personnel System (CAPPS) and add a corresponding rider.

Required Action

1. On page I-21 of the Comptroller of Public Accounts bill pattern, add the following rider:

_____. **Centralized Accounting and Payroll/Personnel System Implementation.** Included in amounts appropriated above in Strategy B.1.2, CAPPS Implementation, is \$12,000,000 in each fiscal year of the biennium out of the General Revenue Fund for the Centralized Accounting and Payroll/Personnel System (CAPPS) as authorized by Chapter 2101, Government Code.

By: _____

Fiscal Programs - Comptroller of Public Accounts, Article I
Proposed Funding and Rider
Texas Bullion Depository

Prepared by LBB Staff, 05/13/2019

Overview

Provide an appropriation in rider of \$350,000 in General Revenue in fiscal year 2020 to facilitate operations of the Texas Bullion Depository.

Required Action

1. On page I-27 of the Fiscal Programs – Comptroller of Public Accounts bill pattern, add the following rider:

_____. **Texas Bullion Depository.** In addition to amounts appropriated above, the Fiscal Programs – Comptroller of Public Accounts is appropriated \$350,000 in General Revenue in fiscal year 2020 to facilitate operations of the Texas Bullion Depository, including costs incurred to withdraw, insure and transport precious metals from private or other depositories transferred to the Texas Bullion Depository. Any unexpended and unobligated balances of these funds remaining as of August 31, 2020, are appropriated to the Fiscal Programs – Comptroller of Public Accounts for the fiscal year beginning September 1, 2020, for the same purpose.

By: _____

Facilities Commission, Article I
Proposed Rider
Skilled Trade FTEs

Prepared by LBB Staff, 05/01/2019

Overview

Add a rider specifying that 44.0 FTEs and \$5,861,099 in General Revenue be used by the Texas Facilities Commission in Strategy B.2.1, Facilities Operation, to hire additional employees in the 2020-21 biennium, specifically those in the skilled trades, for the purpose of reducing reliance on contracted building maintenance services.

Required Action

On page I-XX of the Facilities Commission bill pattern, add the following rider:

_____.
Skilled Trade FTEs. Included in amounts appropriated above to the Texas Facilities Commission in Strategy B.2.1, Facilities Operations, is \$3,374,384 in General Revenue and 44.0 FTEs for fiscal year 2020 and \$2,486,715 in General Revenue and 44.0 FTEs for fiscal year 2021 to be used by the Commission for the hiring of skilled building trades and support staff to reduce reliance on contracted maintenance services.

By: _____

Trusteed Programs Within the Office of the Governor, Article I
Amend Rider
Grants to Sexual Assault Forensic Exam (SAFE) certified facilities

Prepared by LBB Staff, 5/4/19

Overview

Amend Rider 30, Grants to Sexual Assault Forensic Exam (SAFE) certified facilities, to specify purpose of grant funding to be split among new and existing facilities.

Required Action

On page I-XX of the Trusteed Programs Within the Office of the Governor bill pattern, amend the following rider:

_____.
Grants to Sexual Assault Forensic Exam (SAFE)-Ready Facilities. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is ~~\$10,000,000~~ **\$3,000,000** in General Revenue in each fiscal year of the 2020-21 biennium to provide annual grants to designated facilities for education, training, and maintenance of the facilities' SAFE-ready program pursuant to Government Code, Sec. 772.006. Grants to a single facility may not exceed \$50,000 in any fiscal year. This grant funding shall be awarded equally between existing SAFE-ready designated facilities and facilities who are not yet SAFE-ready designated, but will use the grant funds for the purpose of achieving that designation.

By: _____

Trusteed Programs Within the Office of the Governor, Article I
Amend Rider
Grants for County Jail Medication-assisted Treatment for Opioid and Alcohol Dependence

Prepared by LBB Staff, 5/4/19

Overview

Amend Rider 34, Grants for County Jail Medication-assisted Treatment for Opioid and Alcohol Dependence.

Required Action

On page I-XX of the Office of the Trusteed Programs Within the Office of the Governor bill pattern, amend the following rider:

34. **Grants for County Jail Medication-assisted Treatment for Opioid and Alcohol Dependence.** Included in amounts appropriated above in Strategy B.1.1., Criminal Justice, is ~~\$2,500,000~~\$1,000,000 in General Revenue in ~~each fiscal year of the 2020-21 biennium~~ fiscal year 2020 for a pilot project with the purpose of providing inmates in Texas county jails access to Federal Drug Administration-approved, evidence-based medication-assisted treatment for opioid and alcohol dependence. Treatment may be administered while the inmate is confined in the county jail and when participating in outpatient care upon release. Grant funding may only be used for medical evaluations, the purchase of Federal Drug Administration-approved medication to treat opioid or alcohol dependency, individual and group counseling services, cognitive behavioral therapies, and necessary medical and behavioral health staff needed to implement the program.

Not later than December 1 of each year, the Office of the Governor shall provide a report on the previous fiscal year's grants to the Legislative Budget Board that includes participant relapse and recidivism rates for each county receiving funding.

By: _____

Trusteed Programs Within the Office of the Governor, Article I

Rider Revision

Grants to Promote Border Economic Development

Prepared by LBB Staff, 5/4/19

Overview

Amend Rider 31, Grants to Promote Border Economic Development, to revise grant requirements and allowable uses.

Required Action

On page I-XX of the Trusteed Programs Within the Office of the Governor bill pattern, amend the following rider:

31. Grants to Promote Border Economic Development. Included in amounts appropriated above in Strategy C.1.1, Create Jobs and Promote Texas, is \$200,000 in General Revenue in fiscal year 2020 to provide one-to-one matching grants to eligible non-profit organizations to promote border economic development, including out-of-state business recruitment, ~~and~~ the promotion of economic development, and strategic regional planning. An eligible non-profit organization should (1) be a binational economic development and policy advocacy organization along the US-Mexico border, (2) be chartered as a 501(c)(6) with a separate foundation operating as a 501(c)(3), and (3) be located in a municipality that borders Mexico and another U.S. State. Eligible grant recipients shall receive a grant award equal to the amount committed by the non-profit organization dedicated for the same specific purpose, which shall not include in-kind contributions. Grant recipients shall not expend grant funds on salaries or expenses related to office space. Grant recipients shall not expend grant funds for recruitment and promotion activities that result in a business relocation to a community outside the state of Texas. A grantee shall provide ~~a copy of its annual report~~ to the Office of the Governor, ~~including~~ a report on the use of funds awarded and the number of out-of-state businesses relocated to Texas, number of jobs created or moved to Texas, and ~~the~~ the total amount of new investment brought to Texas resulting from the grant award.

By: _____

Trusteed Programs Within the Office of the Governor, Article I
Proposed Rider
Construction of a Capitol Complex Multipurpose Transit Shelter

Prepared by LBB Staff, 04/29/19

Overview

Transfer \$200,000 from the Trusteed Programs Within the Office of the Governor to the Facilities Commission for the purpose of designing and building a Capitol Complex Multipurpose Transit Shelter to enhance the accessibility of the Capitol Complex to persons with disabilities.

Required Action

1. On page I-XX of the Trusteed Programs Within the Office of the Governor bill pattern, add the following rider:

_____.
Transfer to Facilities Commission for Capitol Complex Multipurpose Transit Shelter. Out of amounts appropriated above in Strategy A.2.1, Disability Issues, to the Trusteed Programs Within the Office of the Governor, is \$200,000 out of General Revenue in fiscal year 2020 which shall be transferred to the Facilities Commission in Strategy A.2.1, Facilities Design and Construction, for the purpose of designing and building a Capitol Complex Multipurpose Transit Shelter to enhance the accessibility of the Capitol Complex to persons with disabilities.

By: _____

Trusteed Programs Within the Office of the Governor, Article I

Proposed Rider

Transfer of Funding to Texas A&M Engineering Experiment Station (TEES)

Prepared by LBB Staff, 05/13/19

Overview

Transfer \$50,000,000 from the Trusteed Programs Within the Office of the Governor to the Texas A&M Engineering Experiment Station (TEES) for the purpose of engaging this state's public institutions of higher education with private sector industries to establish and equip a proving ground site and to commercialize and manufacture critical emerging technologies for infrastructure networks, public safety, and national defense.

Required Action

1. On page L-XX of the Trusteed Programs Within the Office of the Governor bill pattern, add the following rider:

_____.
Transfer to Texas A&M Engineering Experiment Station (TEES) for Army Futures Command. Out of amounts appropriated above in Strategy C.1.1., Create Jobs and Promote Texas, to the Trusteed Programs Within the Office of the Governor, is \$50,000,000 out of General Revenue in fiscal year 2020 which shall be transferred to the Texas A&M Engineering Experiment Station (TEES), for the purpose of engaging this state's public institutions of higher education with private sector industries to establish and equip a proving ground site and to commercialize and manufacture critical emerging technologies for infrastructure networks, public safety, and national defense.

By: _____

Department of Information Resources, Article I
Proposed Funding and Rider
Rider Revision, Texas.gov Project and the Statewide Network Applications Account

Prepared by LBB Staff, 05/02/2019

Overview

Revise Rider 6, Texas.gov Project and the Statewide Network Applications Account, to require the Department of Information Resources to provide notification to the Legislative Budget Board of any funds received from other agencies or governmental entities for the purpose of adding or enhancing applications to or functionality of the Texas.gov project.

Required Action

On page I-69 of the Department of Information Resources bill pattern, amend the following rider:

6. Texas.gov Project and the Statewide Network Applications Account. The Comptroller shall establish in the state treasury the Department of Information Resources Statewide Network Applications Account for the administration of cost recovery activities pursuant to authority granted under Chapter 2054, Government Code.

Included in the amounts appropriated above in Strategies B.3.1, Texas.gov; D.1.1, Central Administration; D.1.2, Information Resources; and D.1.3, Other Support Services, are all balances not previously encumbered as of August 31, 2019 (estimated to be \$2,943,008), and revenues accruing during the 2020-21 biennium estimated to be \$40,577,734 in fiscal year 2020 and \$43,254,211 in fiscal year 2021 in revenue collected on or after September 1, 2019, appropriated from the operation and management of the Texas.gov State Electronic Internet Portal Project as provided by Government Code, Chapter 2054, Subchapter I, out of Appropriated Receipts and Interagency Contracts to the Department of Information Resources Statewide Network Applications Account.

Any unexpended and unobligated balances remaining as of August 31, 2020, in the appropriation made herein are appropriated for the fiscal year beginning September 1, 2020, for the same purposes.

The Department of Information Resources may not expend funds appropriated to the Department that exceed the total in Appropriated Receipts and Interagency Contracts identified above for each fiscal year of the 2020-21 biennium without prior written approval from the Legislative Budget Board. The Department requesting the approval of the Legislative Budget Board shall submit in a timely manner the request along with adequate information for evaluating the request. Any additional information requested by the Legislative Budget Board must be submitted promptly and in a manner prescribed by the Legislative Budget Board. The request shall be considered to be approved unless the Legislative Budget Board issues a written disapproval within 30 business days after the date the Legislative Budget Board staff concludes its review of the request and forwards the review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor. Any requests for additional information made by the Legislative Budget Board interrupt the counting of the 30 business days.

Any funds received by the Department from other agencies or governmental entities for the purpose of adding or enhancing applications to or functionality of the Texas.gov project are appropriated to the Department and are exempted from the requirements of this rider for prior written approval from the Legislative Budget Board to expend such funds.

The Department shall provide notification to the Legislative Budget Board within 10 business days of receipt of such funds from other agencies or governmental entities which

identifies the total amount estimated to be received and describes the application or functionality to be added or enhanced.

The Department of Information Resources shall provide the Legislative Budget Board monthly financial reports and expenditures on the Texas.gov project within 60 days of the close of each month.