Issue Docket

Conference Committee on House Bill 1

2020-21 General Appropriations Bill

Article IV - Judiciary

As of May 10, 2019

201 SUPREME COURT OF TEXAS

ltem	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	IV-1	IV-1		·
Technical Correction	IV-1	IV-1	ADOPT	Increase House Strategy A.1.1, Appellate Court Operations, by \$117,550 in General Revenue to fully fund the 2.8 percent salary increase for fiscal year 2020 in fiscal year 2021.
Cross-Agency Issue			SENATE funding will be provided in a contingency rider for Senate Bill 387/ House Bill 2384	Judicial Pay Increase House provides \$27.1 million in General Revenue for a 10 percent judicial salary increase contingent on the enactment of House Bill 2384. See supplement on page 19 showing cross agency totals.
Number of Full-Time-Equivalents (FTEs)	87.0	85.0	SENATE	House provides an increase of 2.0 FTEs each fiscal year for the Children's Commission to hire two staff attorneys.
A.1.1 APPELLATE COURT OPERATIONS	\$ 13,091,331	\$ 12,690,540	\$ 400,791 SENATE	Out of General Revenue Funds: a. House provides an increase of \$86,908 for a 2.8 percent salary increase for 14 senior staff attorney positions. Senate provides an increase of \$140,000 for a \$5,000 salary increase for the
			HOUSE increase by \$28,413 for technical correction	same positions. b. House provides an increase of \$57,622 for a 2.8 percent salary increase for 18 court law clerk positions.
			HOUSE increase by \$14,834 for technical correction	c. House provides an increase of \$30,083 for a 2.8 percent salary increase for 9 clerk positions.

ltem	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
			HOUSE increase by \$31,448 for technical correction	d. House provides an increase of \$63,778 for a 2.8 percent salary increase for 20 administrative positions.
		\$ 12,916,717	SENATE	e. See Cross-Agency Issue: Judicial Pay Increase.
B.1.1 BASIC CIVIL LEGAL SERVICES	\$ 75,288,000	\$ 69,449,568	\$ 5,838,432 HOUSE less \$1,219,216	a. House provides an increase of \$2,438,432 in General Revenue to provide funding at fiscal year 2010—11 levels for Basic Civil Legal Services.
			(1/2 of House decision) HOUSE	b. House provides an increase of \$3,000,000 in General Revenue to provide additional services to veterans and their immediate families.
			HOUSE	c. House provides an increase of \$400,000 in General Revenue-Dedicated Sexual Assault Program Account No. 5010 to provide funding at 2016-17 funding levels. (2020-21 funding totals \$10,000,000.)
B.1.2 COURT IMPROVEMENT PROJECTS	\$ 74,068,784 \$ 6,544,671	\$ 5,544,671	\$ 1,000,000	
				House provides an increase in General Revenue for the Children's Commission to provide the Office of Court Administration's Child Support Courts with training, provide up-to-date policies and practices on abused and neglected children, and to hire two staff attorney positions (2.0 FTEs).

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211 COURT OF CRIMINAL APPEALS

ltem	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	IV-3	IV-3		
Technical Correction	IV-3	IV-3	ADOPT	Increase House Strategy A.1.1, Appellate Court Operations, by \$126,653 in General Revenue to fully fund the 2.8 percent salary increase for fiscal year 2020 in fiscal year 2021.
A.1.1 APPELLATE COURT OPERATIONS	\$ 13,491,116	\$ 13,615,974	\$ 124,858	
				Out of General Revenue Funds:
				a. House provides an increase of \$165,182 for a 2.8 percent salary increase each fiscal year for 27 attorney positions.
			SENATE	Senate provides an increase of \$270,000 for a \$5,000 salary increase for the same positions.
			HOUSE increase by \$32,301 for technical correction	b. House provides an increase of \$65,506 for a 2.8 percent salary increase each fiscal year for 23 clerk positions.
				Senate provides an increase of \$254,469 for 23 clerk positions to establish salary parity with the similar positions at the Supreme Court.
			HOUSE increase by \$12,902 for technical correction	c. House provides an increase of \$26,165 for a 2.8 percent salary increase each fiscal year for 10 executive assistant positions.
				Senate provides an increase of \$159,642 for 10 executive assistant positions to establish salary parity with similar positions at the Supreme Court.
			SENATE	d. See Cross-Agency Issue: Judicial Pay Increase.
		\$ 13,752,847		
Judicial Education: Mental Health	IV-6 Rider 7 Rider Packet, page IV-1	IV-6 Rider 7 Rider Packet, page IV-1		Senate directs that judicial education include information for judges and staff on mental health care resources available in the court's geographic region.

COA COURTS OF APPEALS

ltem	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	IV-6 through IV-20	IV-6 through IV-20		
				All Strategy differences due to Cross-Agency Issue on Judicial Pay Increase.
221 First Court of Appeals District, Houston A.1.1 APPELLATE COURT OPERATIONS	\$ 9,687,154	\$ 9,409,954	\$ 277,200	
222 Second Court of Appeals District, Fort Worth A.1.1 APPELLATE COURT OPERATIONS	\$ 7,496,879	\$ 7,281,279	\$ 215,600	
223 Third Court of Appeals District, Austin A.1.1 APPELLATE COURT OPERATIONS	\$ 6,305,508	\$ 6,120,708	\$ 184,800	
224 Fourth Court of Appeals District, San Antonio A.1.1 APPELLATE COURT OPERATIONS	\$ 7,475,658	\$ 7,260,058	\$ 215,600	
225 Fifth Court of Appeals District, Dallas A.1.1 APPELLATE COURT OPERATIONS	\$ 13,396,598	\$ 12,996,198	\$ 400,400	
226 Sixth Court of Appeals District, Texarkana A.1.1 APPELLATE COURT OPERATIONS	\$ 3,413,023	\$ 3,320,623	\$ 92,400	
227 Seventh Court of Appeals District, Amarillo A.1.1 APPELLATE COURT OPERATIONS	\$ 4,265,512	\$ 4,142,312	\$ 123,200	
228 Eighth Court of Appeals District, El Paso A.1.1 APPELLATE COURT OPERATIONS	\$ 3,467,034	\$ 3,374,634	\$ 92,400	
229 Ninth Court of Appeals District, Beaumont A.1.1 APPELLATE COURT OPERATIONS	\$ 4,272,497	\$ 4,149,297	\$ 123,200	
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				Bienr	nial Difference		Explanat	on	
\$ 3	\$,414,310 \$	3,	321,910	\$	92,400				
\$ 3	\$,419,050 \$	3,:	326,650	\$	92,400				
\$ 3	\$,407,253 \$	3,	314,853	\$	92,400				
\$ 6	,274,623 \$	6,0	089,823	\$	184,800				
\$ 9	9,953,444 \$	9,4	676,244	\$	277,200				
	\$ 3 \$ 3 \$ 6	\$ 3,419,050 \$ \$ 3,407,253 \$ \$ 6,274,623 \$	\$ 3,414,310 \$ 3, \$ 3,419,050 \$ 3, \$ 3,407,253 \$ 3, \$ 6,274,623 \$ 6,	\$ 3,414,310 \$ 3,321,910 \$ 3,419,050 \$ 3,326,650 \$ 3,407,253 \$ 3,314,853 \$ 6,274,623 \$ 6,089,823	\$ 3,414,310 \$ 3,321,910 \$ \$ 3,419,050 \$ 3,326,650 \$ \$ 3,407,253 \$ 3,314,853 \$ \$ 6,274,623 \$ 6,089,823 \$	2020-21 2020-21 Biennial Difference \$ 3,414,310 \$ 3,321,910 \$ 92,400 \$ 3,419,050 \$ 3,326,650 \$ 92,400 \$ 3,407,253 \$ 3,314,853 \$ 92,400 \$ 6,274,623 \$ 6,089,823 \$ 184,800	2020-21 2020-21 Biennial Difference \$ 3,414,310 \$ 3,321,910 \$ 92,400 \$ 3,419,050 \$ 3,326,650 \$ 92,400 \$ 3,407,253 \$ 3,314,853 \$ 92,400 \$ 6,274,623 \$ 6,089,823 \$ 184,800	2020-21 Biennial Difference Explanation \$ 3,414,310 \$ 3,321,910 \$ 92,400 \$ 3,419,050 \$ 3,326,650 \$ 92,400 \$ 3,407,253 \$ 3,314,853 \$ 92,400 \$ 6,274,623 \$ 6,089,823 \$ 184,800	2020-21 Biennial Difference Explanation \$ 3,414,310 \$ 3,321,910 \$ 92,400 \$ 3,419,050 \$ 3,326,650 \$ 92,400 \$ 3,407,253 \$ 3,314,853 \$ 92,400 \$ 6,274,623 \$ 6,089,823 \$ 184,800

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212 OFFICE OF COURT ADMINISTRATION, TEXAS JUDICIAL COUNCIL

ltem	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Cross-Strategy Issue	IV-21	IV-21	HOUSE less \$248,816	1) Lump-sum annual retirement payments House provides an increase of \$548,816 in General Revenue across Strategy B.1.1, Child Support Courts Program, and B.1.2, Child Protection Courts Program, for lump-sum annual retirement payments for staff eligible to retire in the 2020-21 biennium. Senate provides an increase of \$200,000 in General Revenue for the same purpose.
Number of Full-Time-Equivalents (FTEs)	286.6 285.6	284.6		House provides an increase of 2.0 FTEs each fiscal year for two attorney positions to assist visiting appellate judges with processing cases.
A.1.1 COURT ADMINISTRATION	\$ 12,285,075 \$ 12,027,075	\$ 11,769,07 <i>5</i>	\$ 516,000 HOUSE less \$258,000 and 1.0 FTE	House provides an increase in General Revenue for two attorney positions (2.0 FTEs) each fiscal year to assist visiting appellate judges with processing cases.
A.1.2 INFORMATION TECHNOLOGY	\$ 98,546,559	\$ 80,724,803	SENATE	 a. House provides an increase of \$29,651,160 in Economic Stabilization Fund to create a uniform case management system to provide magistrates immediate access to critical information. Senate provides an increase of \$11,829,384 in General Revenue and \$17,821,776 in General Revenue-Dedicated Statewide Electronic Filing System Account No. 5157 for the same purpose. b. House provides \$39,201,680 in General Revenue-Dedicated Statewide Electronic Filing System Account No. 5157 for vendor contract payments and \$21,327,320 for statewide judicial technology projects identified by the agency. See Rider 17 below.

	House	Senate		
<u>Item</u>	2020-21	2020-21	Biennial Difference	Explanation
			SENATE	Senate provides an estimated \$42,357,244 in General Revenue-Dedicated Statewide Electronic Filing System Account No. 5157 for vendor contract payments. c. Senate provides an increase of \$350,000 in General Revenue-Dedicated Statewide Electronic Filing System Account No. 5157, contingent on the enactment of Senate Bill 325, to establish and maintain a registry for protective orders.
B.1.1 CHILD SUPPORT COURTS PROGRAM	\$ 16,450,410	\$ 16,175,057	\$ 275,353	See Cross-Strategy Issue.
B 1.2 CHILD DDOTECTION COURTS DDOCDAM	\$ 16,253,997 \$ 12,680,091	ф 10.555.444	HOUSE as amended	
B.1.2 CHILD PROTECTION COURTS PROGRAM	\$ 12,680,091	\$ 12,555,444	\$ 124,647	a. House provides an increase of \$3,667,513 in General Revenue and 18.0 FTEs to create nine additional Child Protection Courts.
			HOUSE	Senate provides an increase of \$3,616,329 in General Revenue and 18.0 FTEs for the same purpose. The Senate provides the same amount as the House but Senate Bill 1 shows less due to a technical error.
			HOUSE as amended	b. See Cross-Strategy Issue.
	\$ 12,627,688			
D.1.1 TX INDIGENT DEFENSE COMM	\$ 104,435,712	\$ 84,435,712	\$ 20,000,000 HOUSE replacing GR	a. House provides an increase of \$10,000,000 in General Revenue for grants to
			with GR-D 5073 with \$5,000,000 less (1/2 of House decision)	public defender offices for a pilot project for the early identification and specialized representation of indigent defendants with a mental illness.
			HOUSE less \$5,000,000 (1/2 of House decision)	b. House provides an increase of \$10,000,000 in General Revenue-Dedicated Fair Defense Account No. 5073 for grants to counties for indigent defense.
	\$ 94,435,712			
Texas Indigent Defense Commission	IV-23, Rider 7 Rider Packet, page IV-2	IV-23, Rider 7 Rider Packet, page IV-2		House removes language capping the appropriations and the FTE amounts for the administration of the commission.

ltem	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Guardianship Compliance Project	IV-25, Rider 15 Rider Packet, page IV-2	IV-25, Rider 13 Rider Packet, page IV-2		House requires \$5,564,817 in General Revenue and 34.3 FTEs in Strategy A.1.1, Court Administration, to be utilized for the Guardianship Compliance Project. Senate requires \$4,810,734 in General Revenue and 28.0 FTEs in Strategy A.1.1, Court Administration, to be utilized for the Guardianship Compliance
E-Filing Account Appropriation and Capital Budget Authority/Statewide eFiling System Account Estimated Appropriation	IV-25, Rider 17 Rider Packet, page IV-3	IV-25, Rider 18 Rider Packet, page IV-3		House allows the agency to increase capital budget authority to establish new capital projects using General Revenue-Dedicated Statewide Electronic Filing System Account No. 5157 (GR-D 5157) appropriations in Strategy A.1.2, Information Technology, upon approval of the Legislative Budget Board; provides transfer authority to prioritize vendor contract payments; and requires quarterly reports detailing statewide electronic filing system vendor contract payments and GR-D 5157 account balances.
				Senate prioritizes GR-D 5157 for vendor contract payments except for amounts purposed for the Statewide Case Management System and to fund Senate Bill 325 contingent on the enactment of the bill, or similar legislation.
Statewide Case Management System		IV-25, Rider 17 Rider Packet, page IV-4		Senate requires that \$11,829,384 in General Revenue and \$17,821,776 in General Revenue-Dedicated Statewide Electronic Filing System Account No. 5157 and 2.0 FTEs appropriated to Strategy A.1.2, Information Technology, be utilized to create a statewide case management system.
Indigent Defense with Mental Illness	IV-25, Rider 18 Rider Packet, page IV-4		HOUSE as amended with \$2,500,000 each year	House requires that \$5,000,000 in General Revenue appropriated each fiscal year to the Texas Indigent Defense Commission be provided as grants to public defender offices for a pilot project for the early identification and specialized representation of indigent defendants with a mental illness.

ltem	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Fair Defense Account 5073 Appropriation	IV-26, Rider 19 Rider Packet, page IV-4		HOUSE as amended with \$5,000,000	House requires that \$10,000,000 in General Revenue-Dedicated Fair Defense Account No. 5073 appropriated to the Texas Indigent Defense Commission be utilized as grants to counties to provide indigent defense.
Contingency for Senate Bill 325		IV-25, Rider 19 Rider Packet, page IV-4		Senate requires the agency to use \$350,000 in General Revenue-Dedicated Statewide Electronic Filing System Account No. 5157 from amounts appropriated in Strategy A.1.2, Information Technology, in fiscal year 2020 to establish and maintain a registry for protective orders.
Contingency for Behavioral Health Funds	IV-26, Rider 20 Rider Packet, page IV-5			House requires that General Revenue-Related behavioral health funds appropriated to the Texas Indigent Defense Commission be subject to the requirements of Art. IX, Statewide Behavioral Health Strategic Plan and Coordinated Expenditures.
Uniform Case Management System	IV-26, Rider 21 Rider Packet, page IV-5			House provides intent that (1) appropriations for the uniform case management system be expended through a competitive procurement process and at least two software management systems meet qualifications for evaluation; and (2) that the system meet specific requirements.

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215 OFFICE OF CAPITAL AND FORENSIC WRITS

ltem	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Technical Correction	IV-26 IV-26	IV-26 IV-26	ADOPT	Increase House Strategy A.1.1, Post-Conviction Representation, by \$23,380 in General Revenue to fully fund the 2.8 percent salary increase for fiscal year 2020 in fiscal year 2021.
Number of Full-Time-Equivalents (FTEs)	24.5	16.5		House provides an increase of 8.0 FTEs each fiscal year 5 attorney positions, 1 mitigation specialist position, 1 Deputy Director position, and 1 Staff Services Officer position.
Schedule of Exempt Positions	\$ 156,326	\$ 140,693	ADOPT authority of \$148,510 and salary group 4	
A.1.1 POST-CONVICTION REPRESENTATION	\$ 4,367,236	\$ 2,772,009	\$ 1,595,227 HOUSE increase by \$15,680 for technical correction	Out of General Revenue-Dedicated Fair Defense Account No. 5073: a. House provides an increase of \$31,799 for a 2.8 percent cost-of-living salary increase for 8 attorney positions
			HOUSE increase by \$7,700 for technical correction	Senate provides an increase of \$80,000 for the same purpose. b. House provides an increase of \$15,616 for a 2.8 percent cost-of-living salary increase for 5 mitigation specialist positions.
			HOUSE with \$317,500 and 2.0 FTEs (1 attorney and 1 mitigation specialist)	Senate provides an increase of \$10,000 for the same purpose. c. House provides an increase of \$502,500 for 2 attorney positions (2.0 FTEs) and 1 mitigation specialist position (1.0 FTE).

ltem	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
			HOUSE	d. House provides an increase of \$79,425 for travel and other operating expenses for additional staff.
			SENATE	e. House provides an increase of \$220,000 for a Deputy Director position (1.0 FTE).
			SENATE	f. House provides an increase of \$120,000 for a Staff Services Officer position (1.0 FTE).
			HOUSE less \$69,925 (1/2 of House decision)	g. House provides an increase of \$139,850 for litigation expenses and equipment.
			HOUSE with \$497,875 and 2.0 FTEs (2 attorneys)	h. House provides an increase of \$582,875 for three attorney positions (3.0 FTEs) to represent inmates in noncapital cases where questionable forensic science contributed to a conviction.
	\$ 3,710,691		HOUSE	 Senate provides an increase of \$6,838 for a salary increase for the Executive Director position.

215 OFFICE OF CAPITAL AND FORENSIC WRITS

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213 OFFICE OF THE STATE PROSECUTING ATTORNEY

<u>Item</u>	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	IV-27	IV-27		
Schedule of Exempt Positions	\$ 154,000	\$ 143,500		
A.1.1 REPRESENTATION BEFORE CCA	\$ 930,000	\$ 860,254	\$ 69,746 HOUSE HOUSE SENATE	House provides an increase of \$69,746 in General Revenue for a 10 percent salary increase for the following positions: a. \$42,746 for 2 Assistant State Prosecutor positions. b. \$6,000 for 1 administrative assistant position. c. See Cross-Agency Issue: Judicial Pay Increase.

243 STATE LAW LIBRARY

ltem	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	IV-28	IV-28		
Technical Correction	IV-28	IV-28	ADOPT	Increase House Strategy A.1.1, Administration and Operations, by \$13,133 in General Revenue to fully fund the 2.8 percent salary increase for fiscal year 2020 in fiscal year 2021.
Schedule of Exempt Positions	\$ 119,261	\$ 107,335	ADOPT authority of \$113,298 and salary group 2	
A.1.1 ADMINISTRATION AND OPERATIONS	\$ 2,240,639	\$ 2,032,103	HOUSE HOUSE increase by \$2,016 for technical correction HOUSE increase by \$11,117 for technical correction HOUSE	 a. House provides an increase of \$170,000 in General Revenue to continue remote access to the libraries digital legal reference materials at fiscal year 2018-19 service levels. b. House provides an increase of \$4,088 in General Revenue for a 2.8 percent cost-of-living salary increase for the Assistant Director position. c. House provides an increase of \$22,545 in General Revenue for a 2.8 percent cost-of-living salary increase for 7 professional librarian positions. d. Senate provides an increase of \$1,230 in General Revenue to increase the salary of the Director position. e. House provides an increase of \$30,000 in Economic Stabilization Fund for the digitization of historical statutes. Senate provides an increase of \$30,000 in General Revenue for the same purpose.

242 STATE COMMISSION ON JUDICIAL CONDUCT

ltem	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	IV-30	IV-29		
Technical Correction	IV-30	IV-29	ADOPT	(1) Increase House Strategy A.1.1, Administration and Enforcement, by \$8,876 in General Revenue to fully fund the 2.8 percent salary increase for fiscal year 2020 in fiscal year 2021 for 4 attorney positions.
			ADOPT	(2) Decrease House Strategy A.1.1, Administration and Enforcement, by \$87,200 in General Revenue due to a duplication error.
Schedule of Exempt Positions	\$ 142,262	\$ 128,036	ADOPT authority of \$135,149 and salary group 4	
A.1.1 ADMINISTRATION AND ENFORCEMENT	\$ 2,587,701	\$ 2,363,374	\$ 224,327	Out of General Revenue Funds:
			HOUSE	a. House provides an increase of \$87,200 to change a current investigator position to an attorney position.
			HOUSE increase by \$8,876 for technical correction	b. House provides an increase of \$18,001 for a 2.8 percent cost-of-living salary increase for 4 attorney positions.
			HOUSE	c. House provides an increase of \$34,678 for a 3 percent salary increase for all remaining staff positions.
			HOUSE	d. Senate provides an increase of \$2,752 to increase the salary of the Executive Director position.
	\$ 2,509,377			

241 JUDICIARY SECTION, COMPTROLLER'S DEPARTMENT

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	IV-31	IV-30		
Schedule of Exempt Positions: District Judges and Criminal District Judges (472)	\$ 154,000	\$ 140,000	SENATE	Cross-Agency Issue: Judicial Pay Increase
District Attorneys, Criminal District Attorneys, and County Attorneys (5)	\$ 123,000	\$ 112,000		
Professional Prosecutors (157)	\$ 154,000	\$ 140,000		
A.1.1 DISTRICT JUDGES	\$ 148,302,524	\$ 135,114,524	\$ 13,188,000	See Cross-Agency Issue: Judicial Pay Increase.
A.1.2 VISITING JUDGES - REGIONS	\$ 11,635,476	\$ 10,577,706	\$ 1,0 <i>57,77</i> 0	See Cross-Agency Issue: Judicial Pay Increase.
A.1.3 VISITING JUDGES - APPELLATE	\$ 801,854	\$ 728,958	\$ 72,896	See Cross-Agency Issue: Judicial Pay Increase.
B.1.1 DISTRICT ATTORNEYS: SALARIES	\$ 1,550,654	\$ 1,483,454	\$ 67,200	See Cross-Agency Issue: Judicial Pay Increase.
B.1.2 PROFESSIONAL PROSECUTORS: SALARIES	\$ 47,991,937	\$ 43,595,937	\$ 4,396,000	See Cross-Agency Issue: Judicial Pay Increase.
B.1.3 FELONY PROSECUTORS: SALARIES	\$ 753,870	\$ 681,070	\$ 72,800	See Cross-Agency Issue: Judicial Pay Increase.
C.1.1 CONSTITUTIONAL CO. JUDGE SUPPLEMENT	\$ 12,339,194	\$ 11,255,594	\$ 1,083,600	See Cross-Agency Issue: Judicial Pay Increase.
C.1.2 STATUTORY CO. JUDGE 573 SUPPLEMENT	\$ 45,490,490	\$ 41,374,490	\$ 4,116,000	See Cross-Agency Issue: Judicial Pay Increase.
C.1.4 1ST MULTICOUNTY COURT AT LAW	\$ 334,000	\$ 306,000	\$ 28,000	See Cross-Agency Issue: Judicial Pay Increase.
D.1.1 ASST. PROSECUTOR LONGEVITY PAY	\$ 9,365,246	\$ 8,018,000	\$ 1,347,246	

ltem	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
				House includes General Revenue for assistant prosecutor longevity pay to offset anticipated decreases in revenues to Assistant Prosecutor Supplement Fund No. 303 and anticipated increases in the number of prosecutors eligible for the program.
D.1.2 COUNTY ATTORNEY SUPPLEMENT	\$ 13,278,723	\$ 12,066,669	\$ 1,212,054	See Cross-Agency Issue: Judicial Pay Increase.
D.1.4 SPECIAL PROSECUTION UNIT, WALKER CO	\$ 10,848,538	\$ 10,957,900	\$ 109,362	
				a. House adds \$290,376 from General Revenue for a new prosecutor position within the Juvenile Division that focuses on sexual assault cases.
			SENATE	Senate adds \$251,494 from General Revenue for the same position.
			SENATE	b. House adds \$56,230 from General Revenue for staff salary increases contingent on a general state employee salary increase.
			SENATE less \$78,458 (1/2 of Senate decision)	c. Senate adds \$156,916 from General Revenue for a 5 percent increase in attorney salaries across all divisions.
			SENATE less \$23,779 (1/2 of Senate decision)	d. Senate adds \$47,558 from General Revenue for a 5 percent increase in investigator salaries across all divisions.
		\$ 10,855,663		
D.1.9 COST OF EXTRAORDINARY PROSECUTION	\$ -	\$ 1,306,750	\$ 1,306,750 HOUSE funding will be provided in a contingency rider for Senate Bill 387/ House Bill 2384	Senate includes General Revenue for grants to counties to cover increased costs of member contributions to the Employees Retirement System for state prosecutors due to enactment of House Bill 9 by the Eight-fourth Legislature, 2015. House aligns state prosecutor state compensation equally with a district judge's state compensation pursuant to Government Code, Chapter 46.003.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Grants to Counties Due to Enactment of House Bill 9, Eighty-fourth Legislature, 2015		IV-34, Rider #9 Rider Packet, Page IV-7		Senate rider identifies \$1,306,750 in appropriations from the General Revenue Fund for grants to counties to cover increased costs of member contributions to the Employees Retirement System for state prosecutors due to enactment of House Bill 9 by the Eight-fourth Legislature, 2015.
Visiting Judge - Appellate	IV-35, Rider #10 Rider Packet, Page IV-7			House rider permits appropriations in Strategy A.1.3, Visiting Judge - Appellate, to be used by the Judiciary Section, Comptroller's Department to reimburse courts of appeals for the salary or fee paid to a staff attorney employed or contracted by a court of appeals to assist judges assigned to cases in addition to their ordinary caseload contingent on written approval of the Council of Chief Justices.

241 JUDICIARY SECTION, COMPTROLLER'S DEPARTMENT Conf Com on HB1 : 5/10/2019 5:39 PM Page 18 of 19

SO4 SPECIAL PROVISIONS - JUDICIARY

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Contingent on House Bill 2384	IV-37 IV-37, Sec 9 Rider Packet, page IV-8	IV-35		House makes funds appropriated elsewhere for a ten percent increase to judicial salaries and associated benefits costs each fiscal year contingent on the enactment of House Bill 2384 or similar legislation relating to judicial compensation by the Eighty-sixth Legislature, Regular Session.

S04 SPECIAL PROVISIONS - JUDICIARY

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