

**Issue Docket**

**Conference Committee on House Bill 1**

**2020-21 General Appropriations Bill**

**Article V**

**As of May 14, 2019**

**458 ALCOHOLIC BEVERAGE COMMISSION**

<b>Item</b>	<b>House 2020-21</b>	<b>Senate 2020-21</b>	<b>Biennial Difference</b>	<b>Explanation</b>
<b>Cross-Strategy Issue</b>	V-1	V-1		<b>Funding for Salary Increases</b>
	\$ 300,270			House provides an increase of \$300,270 in General Revenue for a 2.8 percent salary increase for Auditors and License and Permit Specialists.
Number of Full-Time-Equivalents (FTEs)	647.0	705.0		House provides 13.0 FTEs for the following: 5.0 FTEs for Public Safety Technology Replacement; 5.0 FTEs for Licensing and Tax Collection Technology Replacement; 1.0 FTE for Cybersecurity upgrades; and 2.0 FTEs for CAPPs.
	671.0		<b>HOUSE AS AMENDED</b>	Senate provides 71.0 FTEs for the following: 64.0 FTEs for enforcement and human trafficking; 5.0 FTEs for Licensing and Tax Collection Technology Replacement; and 2.0 FTEs for CAPPs.
Schedule of Exempt Positions	\$ 178,103	\$ 160,293	<b>\$178,103 Group 5</b>	
A.1.1 ENFORCEMENT	\$ 51,484,130	\$ 63,581,756	\$ 12,097,626	Senate provides additional General Revenue for 64.0 FTEs for enforcement and human trafficking.
		\$ 57,049,038	<b>SENATE AS AMENDED \$5,564,908 for human trafficking portion only</b>	
B.1.1 LICENSING	\$ 10,264,634	\$ 10,164,634	\$ 100,000	See Cross-Strategy Issue.
C.1.1 COMPLIANCE MONITORING	\$ 12,781,071	\$ 12,580,801	\$ 200,270	See Cross-Strategy Issue.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
D.1.1 CENTRAL ADMINISTRATION	\$ 5,568,926	\$ 5,281,542	\$ 287,384	a. House provides \$300,964 in Economic Stabilization Funds and 2.0 FTEs for Centralized Accounting Payroll Personnel System (CAPPS) support.
	\$ 5,467,644		<b>HOUSE AS AMENDED \$150,482 in GR and 1.0 FTE</b>	Senate provides 2.0 FTEs for CAPPS support.
			<b>SENATE AS AMENDED (\$49,200 increase)</b>	b. Senate provides \$13,580 in General Revenue for the Executive Director Exempt Position.
D.1.2 INFORMATION RESOURCES	\$ 19,855,718	\$ 12,971,205	\$ 6,884,513	
	\$ 15,425,653		<b>HOUSE AS AMENDED \$2,454,448 in GR and 2.0 FTEs</b>	a. House provides \$6,136,120 in Economic Stabilization Funds and 5.0 FTEs for Public Safety Technology Replacement.
			<b>SENATE</b>	b. House provides \$7,389,046 in Economic Stabilization Funds and 5.0 FTEs for Licensing and Tax Collection Technology Replacement.
			<b>SENATE</b>	Senate provides \$7,389,046 in General Revenue and 5.0 FTEs for the same purpose.
			<b>SENATE</b>	c. House provides \$748,393 in Economic Stabilization Funds and 1.0 FTE for Cybersecurity upgrades.
Human Trafficking Enforcement		V-5 Rider 15 Rider Packet, page V-1		Senate adds rider directing the expenditure of funds for Human Trafficking Enforcement.

**696 DEPARTMENT OF CRIMINAL JUSTICE**

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
<b>Cross-Strategy Issues</b>	V-5	V-5	<p align="center"><b>SENATE</b> Add Rider Providing TDCJ Flexibility for Career Ladder Restructure and Salary Increase</p> <p align="center"><b>SENATE</b> Add Rider Providing BPP Flexibility for Career Ladder Restructure and Salary Increase</p> <p align="center"><b>HOUSE AS AMENDED</b> \$8,441,528 in GR and 9.0 FTEs for 100 beds at the Stiles Unit</p> <p align="center"><b>SENATE</b></p> <p align="center"><b>SENATE</b></p>	<p><b>1) Funding for Correctional Officer and Parole Officer Salary Increases</b></p> <p>a. House provides \$168,129,140 in General Revenue for a 10 percent salary increase for Correctional Officers and Parole Supervision Officers.</p> <p>Senate provides \$84,064,570 in General Revenue for a 5 percent salary increase for Correctional Officers and Parole Supervision Officers.</p> <p>b. House provides \$882,227 in General Revenue for a 2.8 percent salary increase for Parole Hearing and Institutional Parole Officers.</p> <p>Senate provides \$1,561,000 in General Revenue for a 5 percent salary increase for Parole Hearing and Institutional Parole Officers.</p> <p><b>2) Correctional Managed Health Care</b></p> <p>a. House provides an increase of \$10,505,868 in General Revenue and 18.0 FTEs for an additional 350 sheltered housing beds and \$4,500,000 in Economic Stabilization Funds for initial capital costs.</p> <p>b. House provides an increase of \$9,000,000 in General Revenue for Salary increases to recruit and maintain health care staff.</p> <p>c. House provides an increase of \$12,869,346 in Economic Stabilization Funds for Offender Health Care IT System Upgrades.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
			<b>SENATE</b>	d. House provides an increase of \$4,053,407 in Economic Stabilization Funds for capital equipment for unit health care facilities.  Senate provides an increase of \$2,026,704 in General Revenue for capital equipment for the same purpose.
			<b>HOUSE AS AMENDED \$452,500 in GR</b>	e. House provides an increase of \$905,000 in General Revenue for reentry services for offenders with developmental disabilities at certain units.
Number of Full-Time-Equivalents (FTEs)	39,468.4	39,450.4		
	39,459.4			
Schedule of Exempt Positions	\$ 275,501	266,500	<b>\$275,501 GROUP 9</b>	
Appropriations Made in Riders	(250,000)	\$ -	\$ 250,000	House reduces \$250,000 in General Revenue in order to increase funding for community mental health crisis services at the Health and Human Services Commission.
A.1.2 DIVERSION PROGRAMS	\$ 250,569,016	\$ 250,569,016	\$ -	House provides an increase of \$4,000,000 in Economic Stabilization Funds for pretrial diversion grants.
				Senate provides an increase of \$4,000,000 in General Revenue for the same purpose.
B.1.1 SPECIAL NEEDS PROGRAMS AND SERVICES	\$ 59,242,443	\$ 50,397,545	\$ 8,844,898	

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	\$ 55,172,545		<b>HOUSE AS AMENDED</b> <b>\$4,775,000 increase for expansion of mental health caseloads.</b> <b>Add rider prioritizing services in rural communities.</b>  <b>SENATE</b>	a. House provides an increase of \$8,255,000 in General Revenue for a dual-diagnosis treatment facility, jail diversion, and mental health.  b. House provides \$598,898 in General Revenue for operation of reentry services and residential housing.
C.1.1 CORRECTIONAL SECURITY OPERATIONS	\$ 2,566,632,076	\$ 2,488,465,521 \$ 2,489,190,129	\$ 78,166,555  <b>SENATE AS AMENDED</b> <b>\$724,608 GR increase and 9.0 FTEs to staff sheltered housing</b>	See Cross-Strategy Issues 1 and 2.
C.1.2 CORRECTIONAL SUPPORT OPERATIONS	\$ 196,339,676	\$ 178,339,676 \$ 168,339,676	\$ 18,000,000  <b>NOT ADOPTED in HB1</b>  <b>SENATE</b>	a. House provides an increase of \$26,000,000 in Economic Stabilization Funds for video surveillance systems.  Senate provides an increase of \$10,000,000 in General Revenue for the same purpose.  b. House provides an increase of \$2,000,000 in General Revenue for a body worn camera pilot program.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
C.1.8 UNIT AND PSYCHIATRIC CARE	\$ 661,477,456	\$ 630,233,166	\$ 31,244,290	See Cross-Strategy Issue 2.
	\$ 638,402,586		<b>HOUSE AS AMENDED</b> <b>\$7,716,920 increase in GR and 9.0 FTEs for 200 sheltered housing beds at the Stiles Unit.</b> <b>\$452,500 GR increase for services for developmentally disabled offenders. Add rider.</b>	
C.1.9 HOSPITAL AND CLINICAL CARE	\$ 503,158,743	\$ 502,687,705	\$ 471,038	See Cross-Strategy Issue 2.
C.1.10 MANAGED HEALTH CARE-PHARMACY	\$ 151,522,877	\$ 144,880,504	\$ 6,642,373	See Cross-Strategy Issue 2.
C.2.3 TREATMENT SERVICES	\$ 63,711,404	\$ 59,083,404	\$ 4,628,000	
	\$ 62,711,404		<b>HOUSE AS AMENDED</b> <b>\$1,000,000 GR increase</b>	a. House provides an increase of \$2,000,000 in General Revenue for a Reentry Services Pilot Program.
			<b>HOUSE</b>	b. House provides an increase of \$5,256,000 in General Revenue for four educational and vocational training pilot programs.  Senate provides an increase of \$2,628,000 in General Revenue for two educational and vocational training pilot programs.
D.1.1 BOARD OF PARDONS AND PAROLES	\$ 11,403,556	\$ 11,253,556	\$ 150,000	House provides an increase of \$150,000 in General Revenue for parole guideline consultant services.
D.1.2 REVOCATION PROCESSING	\$ 14,919,742	\$ 15,104,540	\$ 184,798	See Cross-Strategy Issue 1.
D.1.3 INSTITUTIONAL PAROLE OPERATIONS	\$ 33,194,797	\$ 33,688,772	\$ 493,975	See Cross-Strategy Issue 1.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
E.2.1 PAROLE SUPERVISION	\$ 245,719,939	\$ 238,372,708	\$ 7,347,231	See Cross-Strategy Issue 1.
F.1.1. CENTRAL ADMINISTRATION	\$ 57,902,739 \$ 57,920,741	\$ 57,902,739	<b>ADOPT AS AMENDED \$18,002 increase for Executive Director salary increase</b>	
F.1.4 INFORMATION RESOURCES	\$ 91,030,442 \$ 66,866,442	\$ 91,030,442	\$ - <b>NOT ADOPTED in HB1</b>	House provides \$24,164,000 in Economic Stabilization Funds for Correctional Information Technology System Project.  Senate provides \$24,164,000 in General Revenue for the same purpose.
G.1.1 MAJOR REPAIR OF FACILITIES	\$ 100,050,000 \$ -	\$ 29,930,000	\$ 70,120,000 <b>NOT ADOPTED in HB1</b>	House provides an increase of \$54,000,000 (Health and Safety) and \$46,050,000 (Deferred Maintenance) in Economic Stabilization Funds for the repair and renovation of buildings and facilities. Total: \$100,050,000 in ESF which represents approximately two-thirds of the agency request.
Monitoring Of Temperature and Temperature Related Deaths	V-21 Rider 58 Rider Packet, page V-2		<b>HOUSE AS AMENDED</b>	House directs TDCJ to produce an annual report on temperature related conditions and complaints and record temperature in offender housing areas at certain times.
Salary Increases		V-21 Rider 59 Rider Packet, page V-2	<b>SENATE AS AMENDED</b>	Senate directs appropriations for Correctional Officer and Parole Officer salary increase.
Pretrial Diversion Grant Programs	V-21 Rider 59 Rider Packet, page V-2			House directs TDCJ to give preference to local Community Supervision and Corrections Departments that intend to expand pretrial diversion programs when awarding grant funding and produce an annual report.



Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Reentry Services Pilot Program	V-21 Rider 60 Rider Packet, page V-3		<b>HOUSE AS AMENDED \$1,000,000 GR increase</b>	House provides an increase of \$2,000,000 in General Revenue and directs TDCJ to work with the Cities of Houston and Dallas to operate a reentry services pilot program.
Report on Warrants Issued for Parole Violations	V-21 Rider 61 Rider Packet, page V-3		<b>HOUSE AS AMENDED</b>	House directs TDCJ to produce a report on warrants issued for parole violations, or blue warrants.
Body Worn Camera Pilot Program	V-21 Rider 62 Rider Packet, page V-4			House directs TDCJ to expend \$1,000,000 in General Revenue to implement a body worn camera pilot program at certain correctional facilities.
Developmental Disabilities Program	V-22 Rider 63 Rider Packet, page V-4		<b>HOUSE AS AMENDED Reentry funding not adopted</b>	House directs TDCJ to expend \$1,494,898 in General Revenue to operate an occupational therapy program for certain offenders and provide reentry services for offenders with developmental disabilities.
Use of Juvenile Justice Department Facility or Bartlett State Jail for Sheltered Housing Beds	V-22 Rider 65 Rider Packet, page V-5			House authorizes TDCJ to use up to \$15,005,868 in General Revenue to repurpose a Juvenile Justice Department facility or Bartlett State Jail for sheltered housing beds.
<b>Workgroup Revisions and Additions</b> Mental Health Therapeutic Diversion			<b>ADOPT</b>	Rider directing TDCJ to produce a report on the effectiveness of its Mental Health Therapeutic Diversion Program.

**411 COMMISSION ON FIRE PROTECTION**

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Schedule of Exempt Positions	V-22  \$ 130,403	V-21  \$ 117,103	<b>\$123,883</b> <b>GROUP 3</b>	
Appropriations Limited to Revenue Collections	V-23 Rider #2 Rider Packet, page V-5	V-22 Rider #2 Rider Packet, page V-5		House eliminates the requirement that the agency generate \$1.5 million in revenue over the 2018-19 biennium in addition to the revenue required to fund the agency's appropriated direct (\$3.8 million) and indirect (estimated to be \$1.8 million) operating costs over the same period. Results in a \$1.5 million decrease in General Revenue deposited in the treasury.

409 COMMISSION ON JAIL STANDARDS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	V-24	V-22		
<b>Cross-Strategy Issue</b>			<b>HOUSE</b>	<b>Funding for salary increases</b> House provides an increase of \$65,220 in General Revenue for a 2.8 percent salary increase.  Senate provides \$80,400 in General Revenue for targeted salary increases of approximately 3.5 percent.
Number of Full-Time-Equivalents (FTEs)	23.0	24.0	1.0	Senate provides 1.0 FTE for administration and information requests.
Schedule of Exempt Positions	\$ 127,394	\$ 114,655	<b>\$121,024 GROUP 3</b>	
A.1.1 INSPECTION AND ENFORCEMENT	\$ 1,025,948	\$ 1,030,128	\$ 4,180	See Cross-Strategy Issue.
A.2.1 CONSTRUCTION PLAN REVIEW	\$ 278,834	\$ 282,834	\$ 4,000	See Cross-Strategy Issue.
A.2.2 MANAGEMENT CONSULTATION	\$ 702,904	\$ 706,904	\$ 4,000	See Cross-Strategy Issue.
A.3.1 AUDITING POPULATION AND COSTS	\$ 84,620	\$ 85,220	\$ 600	See Cross-Strategy Issue.
B.1.1 INDIRECT ADMINISTRATION	\$ 659,242	\$ 763,894	\$ 104,652	a. See Cross-Strategy Issue.  b. Senate provides \$90,280 in General Revenue and 1.0 FTE for an administrative assistant.  c. Senate provides \$12,372 in General Revenue for an Executive Director salary increase.
C.1.1 PRISONER SAFETY GRANTS	\$ 129,290	\$ 129,690	\$ 400	See Cross-Strategy Issue.



Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Schedule of Exempt Positions	228,132	205,879	<b>\$216,725 GROUP 7</b>	
Appropriations Made in Riders	\$ (250,000)	\$ -	\$ 250,000	House reduces \$250,000 in General Revenue in order to increase funding for community mental health crisis services at the Health and Human Services Commission.
A.1.2 BASIC PROBATION SUPERVISION	\$ 74,593,756	\$ 73,603,421	\$ 990,335	See Cross-Strategy Issue 1.
A.1.3 COMMUNITY PROGRAMS	\$ 89,359,791	\$ 88,859,791		House provides an increase of \$500,000 for the agency to establish pilot programs in Harris, Hidalgo, and Cameron Counties administered by non-profits.
A.1.7 MENTAL HEALTH SERVICES GRANTS	\$ 29,356,704	\$ 28,356,704	\$ 1,000,000	See Cross-Strategy Issue 2.
A.1.8 REGIONAL DIVERSION ALTERNATIVES	\$ 24,085,963	\$ 18,585,963	\$ 5,500,000	See Cross-Strategy Issue 2.
	\$ 21,585,963			
B.1.3 FACILITY SUPERVISION & FOOD SERVICE	\$ 121,138,822	\$ 113,907,427	\$ 7,231,395	
	\$ 119,915,023		<b>HOUSE</b>	a. House provides an increase of \$2,804,596 in General Revenue for parity with salary increase for the Texas Department of Criminal Justice (TDCJ).
			<b>SENATE</b>	Senate provides an increase of \$5,298,409 in General Revenue for a 5.0 percent salary increase to juvenile correctional officers and case managers.
				b. See Cross-Strategy Issues 1 and 2.
B.1.8 INTEGRATED REHABILITATION TREATMENT	\$ 23,601,279	\$ 23,371,279	\$ 230,000	
	\$ 23,486,279			See Cross-Strategy Issue 2.
B.1.9 CONTRACT RESIDENTIAL PLACEMENTS	\$ 24,575,031	\$ 16,189,600	\$ 8,385,431	See Cross-Strategy Issues 1 and 2.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
B.3.1 CONSTRUCT AND RENOVATE FACILITIES	\$ 5,665,392	\$ 665,392	\$ 5,000,000	House provides an increase of \$3,757,416 for health and safety upgrades and improvements at facilities, and an increase of \$1,242,584 for deferred maintenance out of the Economic Stabilization Fund.
			<b>HOUSE AS AMENDED Fund with GR</b>	
D.1.1 OFFICE OF THE INDEPENDENT OMBUDSMAN	\$ 1,941,454	\$ 1,906,854	\$ 34,600	House provides an increase in General Revenue for the Office of Independent Ombudsman salaries and personnel costs.
F.1.2 INFORMATION RESOURCES	\$ 17,993,544	\$ 10,446,544	\$ 7,547,000	House provides an increase in Economic Stabilization Funds to replace the legacy video surveillance systems.
Regional Diversion Alternatives	V-35 Rider #29 Rider Packet, page V-6	V-34 Rider #29 Rider Packet, page V-6		Senate amends rider to remove language related to funding expansion in the 86th legislature as it has been implemented.
Single Grant Applications for Local Probation Departments	V-36 Rider #35 Rider Packet, page V-6		<b>HOUSE AS AMENDED Remove funding direction language</b>	House adds a rider authorizing the agency to use up to \$5,000,000 in General Revenue in Strategy A.1.2, Basic Probation Supervision, to be distributed as discretionary grants subject to the requirements of the Human Resources Code. The agency is directed to create a single grant application for local probation departments wishing to apply for discretionary grant funding. As a condition of funding, the rider requires local probation departments to meet research-based performance measures developed by the agency.
Salary Increases		V-35 Rider #35 Rider Packet, page V-6	<b>SENATE AS AMENDED \$2,804,596 GR increase for TDCJ pay parity</b>	Senate adds a rider directing \$2,649,205 in FY 2020 and \$2,649,204 in FY 2021 in General Revenue for a 5.0 percent salary increase to JCOs and case managers.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Non-Profit Pilot Programs	V-36 Rider #36 Rider Packet, page V-7		<b>HOUSE AS AMENDED</b> <b>Revise strategy</b> <b>allocation</b>	House adds a rider directing \$250,000 per fiscal year in General Revenue for the agency to establish pilot programs in Harris, Hidalgo, and Cameron Counties administered by non-profits.
Study on the Confinement of Children with Mental Illness or Intellectual Disabilities	V-37 Rider #37 Rider Packet, page V-7			House adds a rider that directs the agency to conduct a study to develop strategies that will reduce the confinement of children with mental illness or intellectual disabilities.

**407 COMMISSION ON LAW ENFORCEMENT**

<b>Item</b>	<b>House 2020-21</b>	<b>Senate 2020-21</b>	<b>Biennial Difference</b>	<b>Explanation</b>
	V-37	V-35		
<b>Cross-Strategy Issues</b>			<b>HOUSE AS AMENDED; ADOPT ABOVE THE LINE</b>	<p>1) <b>Funding for Salary Increases to All Non-exempt FTEs</b> House provides an increase of \$274,528 in General Revenue for salary increases to all non-exempt FTEs.</p> <p>2) <b>Funding for IT Security and Network Operations</b> House provides an increase of \$584,104 out of the Economic Stabilization Fund for the acquisition and modernization of hardware and software to improve network and software security. Includes 1.0 Network Administrator and 1.0 IT Support Specialist.</p>
Number of Full-Time-Equivalents (FTEs)	55.6	54.6	1.0	
		<b>53.6</b>		
Schedule of Exempt Positions	143,841	129,457	<b>\$136,649 GROUP 4</b>	
Appropriations Made in Riders	\$ 274,528	\$ -	\$ 274,528	See Cross-Strategy Issue 1.
			<b>HOUSE AS AMENDED; ADOPT ABOVE THE LINE</b>	
A.1.1 LICENSING	\$ 1,878,971	\$ 1,636,971	\$ 242,000	a. See Cross-Strategy Issue 1.
		<b>\$ 1,700,113</b>	<b>SENATE AS AMENDED \$63,142 GR increase for salaries</b>	b. See Cross-Strategy Issue 2.



Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
A.1.2 STANDARDS DEVELOPMENT	\$ 438,263	\$ 438,263	\$ -	See Cross-Strategy Issue 1.
	\$ 451,989			
B.1.1 ENFORCEMENT	\$ 2,173,989	\$ 2,359,141	\$ 185,152	a. See Cross-Strategy Issue 1.
	\$ 2,259,093			b. Senate provides an increase in General Revenue-Dedicated Account No. 116 for 1.0 Administrative Prosecutor.
B.1.2 TECHNICAL ASSISTANCE	\$ 3,172,729	\$ 2,830,625	\$ 342,104	a. See Cross-Strategy Issue 1.
		\$ 2,915,729		b. See Cross-Strategy Issue 2.
C.1.1 INDIRECT ADMINISTRATION	\$ 815,604	\$ 818,852	3,248	a. See Cross-Strategy Issue 1.
	\$ 843,056			b. Senate provides an increase in General Revenue-Dedicated Account No. 116 for the Executive Director salary increase.
General Revenue Fund Appropriation for Salaries and Wages	V-39, Rider #8 Rider Packet, page V-8		<b>HOUSE AS AMENDED; ADOPT ABOVE THE LINE</b>	See Cross-Strategy Issue No. 1: House adds \$274,528.

401 MILITARY DEPARTMENT

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
<b>Technical Adjustment</b>	V-40	V-37	ADOPT	1) Adjust Federal Funds amounts to match revised estimates not associated with a state match.
<b>Cross-Strategy Issues</b>			ADOPT	2) Increase full-time equivalent cap by 38.0 to include Security Officers that are 100 percent federally reimbursed.
			HOUSE AS AMENDED \$5,000,000 General Revenue increase and 33.0 FTEs for positions in admin and the Joint Operations Center.	1) <b>Funding for Additional Indirect Administration and Joint Operations Center Staff</b> House provides an increase of \$5,804,910 in General Revenue for 30.0 FTEs for Human Resources, procurement, and other Indirect Administration positions, as well as 3.0 FTEs to man the Joint Operations Center. Also includes funding to restore 2018-19 reduction for State Guard training missions.
			SENATE	2) <b>Funding for Mental Health and Service Member Care</b> House provides an increase of \$699,000 in General Revenue for mental health and service member care for the following: 1. \$184,000 for 1.0 Behavioral Health Specialist
			HOUSE AS AMENDED ADOPT \$87,500 and 1.0 FTE	2. \$175,000 for 2.0 Sexual Assault Response Coordinators
			SENATE	3. \$340,000 for 0.5 Administrative Assistant and an increase in funding available for tuition assistance rewards.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	628.0	569.0	59.0	See Technical Adjustment 2
	<b>641.0</b>			
Schedule of Exempt Positions	\$ 201,428	181,285	<b>\$191,357</b>	
			<b>GROUP 6</b>	
A.1.2 STATE TRAINING MISSIONS	\$ 20,631,165	13,111,638	\$ 7,519,527	
		<b>\$ 13,611,638</b>		
			<b>SENATE</b>	a. House provides an increase of \$5,910,959 in General Revenue for recruiting, training, and equipping up to 3,650 additional TXSG members and 22.5 additional administrative FTEs.
			<b>SENATE</b>	b. House provides an increase of \$303,658 in General Revenue to establish the Commander of the Texas State Guard as a paid FTE position in the agency.
			<b>HOUSE AS AMENDED</b> <b>\$500,000 increase for</b> <b>admin services</b>	c. See Cross-Strategy Issue 1.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
B.1.1 FACILITIES MANAGEMENT & OPERATIONS	\$ 84,380,922	\$ 129,273,704	\$ 44,892,782	
		\$ 140,125,600		a. House provides an increase of \$20,575,000 for the State of Texas Armory Revitalization Program (STAR) in Economic Stabilization Funds and \$33,955,000 in Federal Funds associated with the state match.
			<b>SENATE</b> Add rider to prioritize projects that maximize Federal Funds	Senate provides an increase of \$10,000,000 in General Revenue and \$14,953,618 in Federal Funds for the same purpose.
			<b>HOUSE AS AMENDED</b> Fund with GR	b. House provides an increase of \$5,341,288 in Economic Stabilization Funds for Deferred Maintenance and \$5,510,608 in Federal Funds associated with the state match.
			<b>ADOPT</b>	c. See Technical Adjustment 1.
C.1.2 STATE MILITARY TUITION ASSISTANCE	\$ 3,342,928	\$ 3,002,928	\$ 340,000	See Cross-Strategy Issue 2.
C.1.3 MENTAL HEALTH INITIATIVE	\$ 2,270,600	\$ 1,911,600	\$ 359,000	
		\$ 1,999,100		See Cross-Strategy Issue 2.
D.1.1 INDIRECT ADMINISTRATION	\$ 10,468,411	\$ 5,974,589	\$ 4,493,822	
			<b>HOUSE</b>	a. See Cross-Strategy Issue 1. b. Senate provides \$6,178 in General Revenue for the Adjutant General salary increase.
Outreach and Education	V-45 Rider #25 Rider Packet, page V-9	V-42 Rider #25 Rider Packet, page V-9		House amends rider to remove the \$3,000 per fiscal year expenditure limitation and to clarify the purpose of the outreach and education programs.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Dedicated Defense Cyber Operations	V-45 Rider #26 Rider Packet, page V-9			House adds a rider directing the agency to establish 1.0 FTE dedicated to the Defense Cyber Operations Element of the Texas State Guard along with a minimum of 10 dedicated state guard members to conduct training and provide support to mission partners in the state.
Texas State Guard Commander	V-45 Rider #27 Rider Packet, page V-9			House adds a rider directing \$151,829 per fiscal year in General Revenue for the Texas State Guard Commander salary.
Mental Health Services		V-42 Rider #26 Rider Packet, page V-9		Senate adds a rider limiting persons eligible for mental health services to Texas National Guard members and Texas State Guard members.
Capital Budget Expenditures from Federal Funds	V-45 Rider #28 Rider Packet, page V-9			House adds a rider that clarifies additional detail regarding the agency's exemption of capital budget limitations on Federal Funds, as stated in Rider 2.

405 DEPARTMENT OF PUBLIC SAFETY

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
<b>Technical Adjustment</b>	V-45	V-43		
<b>Technical Adjustment</b>	V-46	V-43	<b>ADOPT</b>	Add 4.0 FTEs associated with the transfer of the TDI Arson Lab to DPS.
<b>Technical Adjustment</b>	V-55 Rider 36	V-52 Rider 36	<b>ADOPT</b>	Remove non-commissioned officer positions and replace with non-commissioned employees.
<b>Cross-Strategy Issues</b>			<p><b>SENATE AS AMENDED</b>  <b>Maintain baseline DL operations of \$278,260,517 in GR at DPS</b></p> <p><b>ADD:</b>  <b>\$141,469,022 and 762.0 FTEs to staff all workstations;</b>  <b>\$51,334,014 to reclassify customer service representatives to permit specialists;</b>  <b>\$16,000,000 for DL offices in Angleton and Denton; and</b>  <b>\$1,000,000 to study potential move of DL in future biennia</b>  <b>Amend Differential Pay, DL Study, and DL office riders</b></p>	<p><b>1) Driver License Program</b>  House transfers the Driver License Program including \$135,560,337 in General Revenue, \$4,610,318 in Appropriated Receipts, and 2,236.8 FTEs in Goal F to DMV in Fiscal Year 2021 and provides and additional \$200.0 million to DMV contingent upon enactment of legislation. House provides associated contingency rider. <b>Total House DL funding: \$488,341,310</b></p> <p>House provides \$8,000,000 in General Revenue for a new Driver License Office in Angleton, Texas, which is included in the transfer contingency amounts above.</p> <p>House provides \$500,000 in General Revenue for differential pay for hard to fill or specialized service non-commissioned officer positions. While no strategy is specified in the rider, it would likely impact the Driver License Program.</p> <p>Senate provides \$141,469,022 to add 762.0 FTEs to staff all available work stations at current Driver License Offices. <b>Total Senate DL funding: \$473,144,346</b></p> <p>Senate maintains the Driver License Program at DPS and provides \$51,334,014 to reclassify Customer Service Representatives to Permit Specialists, which includes salary increases.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
			<p data-bbox="1352 167 1607 269"><b>Add Extended Hours rider</b> <b>TOTAL: \$488,063,553</b></p> <p data-bbox="1352 508 1607 886"><b>HOUSE AS AMENDED, \$27,850,134 increase</b> <b>\$7.0 M Human and Child Sex Trafficking Investigative Squads;</b> <b>\$15.8 M for Anti-gang Squads;</b> <b>\$5.0 M for Regional Human Trafficking Investigative Squads.</b> <b>Add rider.</b></p> <p data-bbox="1352 963 1607 992">\$ 2,645,695</p> <p data-bbox="1427 1019 1532 1049"><b>SENATE</b></p> <p data-bbox="1427 1182 1532 1211"><b>SENATE</b></p>	<p data-bbox="1671 167 2545 269">Senate adds rider directing DPS to expend \$200,000 to conduct a study on the management, operating structure, and opportunities and challenges of transferring the Driver License Program.</p> <p data-bbox="1671 297 2569 399">Senate adds a rider that establishes an extended hours pilot program for four driver license offices. Office would be open until 9pm on weeknights for a period of three months.</p> <p data-bbox="1631 475 2206 505"><b>2) Human Trafficking and Anti-gang Task Force</b></p> <p data-bbox="1671 508 2556 570">Senate provides \$60,120,506 and 204.7 FTEs for the Human Trafficking and Anti-Gang Task Force.</p> <p data-bbox="1631 963 1757 992"><b>3) CAPPS</b></p> <p data-bbox="1671 995 2550 1057">House provides \$2,645,695 in Economic Stabilization Funds and 12.0 FTEs to restore CAPPS.</p> <p data-bbox="1631 1109 1870 1138"><b>4) Safety Education</b></p> <p data-bbox="1671 1141 2542 1203">House provides \$4,678,450 in All Funds to restore Safety Education funding eliminated by the Governor's Veto in 2017.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	10,445.3	11,506.0	1,060.7	
		11,416.7		House adds 28.0 FTEs for the following: 4.0 FTEs for the Texas Transnational Intelligence Center; 12.0 FTEs for CAPPs maintenance and operations; 5.0 FTEs for cyber security operations; and 7.0 FTEs for cyber security and other disasters.
			<b>SENATE AS AMENDED</b>	
				Senate adds 1,088.7 FTEs for the following: 204.7 FTEs for Human Trafficking and Anti-Gang Task Forces; 122.0 FTEs for DPS crime labs; and 762.0 to staff current Driver License Offices.
Number of Full-Time-Equivalents (FTEs) in Riders	(2,236.8)	0.0	(2,236.8)	House transfers 2,236.8 FTEs to DMV contingent upon enactment of legislation transferring the Driver License Program to DMV.
			<b>SENATE</b>	
Schedule of Exempt Positions	\$ 261,033	\$ 234,930	<b>\$247,981</b>	
			<b>Group 8</b>	
Appropriations Made in Riders	(102,029,660)	\$ -	\$ 102,029,660	
			<b>SENATE</b>	
A.1.1 ORGANIZED CRIME	\$ 165,417,917	\$ 218,505,813	\$ 53,087,896	
		<b>\$ 188,268,051</b>		a. Senate reduces DPS Human Trafficking appropriation by \$664,225 in General Revenue for increased funding to OAG for casework for Human Trafficking victims.
			<b>SENATE</b>	b. See Cross-Strategy Issue 2.
A.1.2 CRIMINAL INTERDICTION	\$ 33,969,996	\$ 21,371,018	\$ 12,598,978	House provides Economic Stabilization Funds for two replacement helicopters.



Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
A.2.1 INTELLIGENCE	\$ 15,036,914	\$ 22,069,524	\$ 7,032,610	See Cross-Strategy Issue 2.
		<b>\$ 20,036,914</b>		
B.1.2 ROUTINE OPERATIONS	\$ 419,940,072	\$ 419,440,072	\$ 500,000	a. House provides General Revenue and 4.0 FTEs for the Transnational Intelligence Center for border security.
C.1.1 TRAFFIC ENFORCEMENT	\$ 376,732,754	\$ 374,212,028	\$ 2,520,726	a. House provides \$150,000 in General Revenue for an Automated Defibrillator Pilot Program.
		<b>\$ 374,362,028</b>	<b>HOUSE</b>	See Cross Strategy Issue 4.
C.2.1 PUBLIC SAFETY COMMUNICATIONS	\$ 39,896,056	\$ 35,896,056	\$ 4,000,000	House provides General Revenue for a public safety grant to a non-profit entity in the Greater Houston Area to restore funding eliminated by the Governor's Veto in 2017.
E.1.1 CRIME LABORATORY SERVICES	\$ 86,015,483	\$ 121,886,052	\$ 35,870,569	House provides \$13,919,916 in General Revenue to improve crime labs for the following: <ul style="list-style-type: none"> <li>1. \$5,770,426 to restore General Revenue loss to crime labs</li> <li>2. \$1,650,000 for the Garland Crime Lab remodel</li> <li>3. \$4,699,490 for additional crime lab equipment</li> <li>4. \$1,800,000 for a partnership with Sam Houston State University Forensic Science Department</li> </ul> House \$37,640,995 in General Revenue to reduce the DNA evidence backlog and increase state crime lab capacity contingent upon enactment of legislation (Rider appropriation, see Rider 53). <p>Senate provides \$49,790,485 in General Revenue to improve crime lab services.</p>
		<b>\$ 123,686,052</b>	<b>SENATE AS AMENDED \$1,800,000 increase for SHSU partnership. Add rider.</b>	
E.1.2 CRIME RECORDS SERVICES	\$ 84,212,462	\$ 72,539,129	\$ 11,673,333	Senate reduces appropriated receipts per CPA cost out adjustment.
E.2.1 ISSUANCE & MODERNIZATION	\$ 24,737,926	\$ 36,411,259	\$ 11,673,333	Senate increases General Revenue per CPA cost out adjustment.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
F.1.1 DRIVER LICENSE SERVICES	\$ 253,454,978	\$ 447,258,014	\$ 184,803,036	See Cross-Strategy Issue 1 (Rider appropriation, see Rider 46).
			<b>SENATE AS AMENDED AMEND RIDERS</b>	
F.1.2 ENFORCEMENT AND COMPLIANCE SERVICES	\$ 34,886,332	\$ 34,886,332	\$ -	See Cross-Strategy Issue 1 (Rider appropriation, see Rider 46).
			<b>SENATE</b>	
G.1.1 HEADQUARTERS ADMINISTRATION	\$ 51,783,987	\$ 50,787,909	\$ 996,078	
			<b>HOUSE AMEND RIDER</b>	a. House provides \$1,000,000 for a "Safe Gun Storage" campaign.
			<b>HOUSE</b>	b. Senate provides \$3,922 in General Revenue for a salary increase for the Executive Director Exempt position.
G.1.3 INFORMATION TECHNOLOGY	\$ 110,949,783	\$ 87,811,082	\$ 23,138,701	
			<b>SENATE</b>	a. House provides \$5,656,000 from the Economic Stabilization Fund to restore cybersecurity funding.
			<b>SENATE</b>	b. House provides \$16,123,761 from the Economic Stabilization Fund for cyber disaster events.
				c. See Cross Strategy Issue 3.
G.1.4 FINANCIAL MANAGEMENT	\$ 15,267,635	\$ 13,980,924	\$ 1,286,711	See Cross Strategy Issue 3.
G.1.5 TRAINING ACADEMY AND DEVELOPMENT	\$ 31,684,831	\$ 42,944,832	\$ 11,260,001	
	\$ 32,944,832		<b>ADOPT \$10,000,000 GR increase for two recruit schools</b>	a. House provides \$6,369,275 in General Revenue for one recruit school.  Senate provides \$20,000,000 in General Revenue for four recruit schools.
				b. See Cross-Strategy Issue 4.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
G.1.6 FACILITIES MANAGEMENT	\$ 46,293,754	\$ 36,033,754	\$ 10,260,000	
			<b>HOUSE</b>	a. House provides \$1,700,000 in General Revenue for a consolidated law enforcement center in Brazoria County.
	<b>\$ 38,483,754</b>		<b>HOUSE AS AMENDED</b>	b. House provides \$8,560,000 from the Economic Stabilization Fund for a Tactical Training Facility in Cameron County for Border Security.
			<b>\$750,000 GR increase.</b>	
			<b>Add rider to move unexpended balance from 2020 Strategy G.1.5. for recruit schools.</b>	
State Disaster Resource Support and Staging Sites	V-53 Rider #25 Rider Packet, page V-10	V-50 Rider #25 Rider Packet, page V-10		House amends the rider to require that DPS use existing sites, but not limit the number of future sites.
Estimated Appropriation for Handgun Licensing Program	V-54 Rider #30 Rider Packet, page V-10	V-51 Rider #30 Rider Packet, page V-10		Senate maintains the restriction of no more than two sites, but does not require the two sites to be the current existing sites.  House maintains existing rider.
Border Security Cost Containment Efforts	V-55 Rider #38 Rider Packet, page V-10	V-52 Rider #38 Rider Packet, page V-10		Senate amends rider to direct DPS in the collection of Handgun Licensing fees.  House amends the rider to add language clarifying that that Border Security performance measures shall have measurable and defined outcomes for success.
Public Safety Grant for the Greater Houston Area	V-56 Rider #43 Rider Packet, page V-11			Senate maintains existing rider.  House adds a rider that provides \$4,000,000 for a public safety grant to a non-profit entity in the Greater Houston Area to restore funding eliminated by the Governor's Veto in 2017.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Angleton Driver License Office and Brazoria County Law Enforcement Center	V-56 Rider #45 Rider Packet, page V-11		<b>HOUSE AS AMENDED \$8,000,000 GR increase for DL Office in Denton</b>	House adds a rider that directs DPS to expend up to \$8,000,000 in General Revenue for a new driver license office in Angleton, Texas. The rider also directs DPS to expend \$1,700,000 in General Revenue for a consolidated law enforcement center in Brazoria County.
Human Trafficking Prevention		V-53 Rider #45 Rider Packet, page V-12	<b>SENATE AS AMENDED, \$27,850,134</b>	Senate adds a rider that directs DPS to expend \$60,120,506 in General Revenue to address human trafficking and anti-gang activities.
Contingency for Driver License Program Transfer	V-56 Rider #46 Rider Packet, page V-12			House adds a contingency rider that transfers the Driver License Program to DMV in 2021, contingent on relevant legislation.
Driver License Extended Hours Pilot Program		V-53 Rider #46 Rider Packet, page V-12		Senate adds a rider that establishes an extended hours pilot program for four driver license offices. Office would be open until 9pm on weeknights for a period of three months.
Study the Management, Operating Structure, and Opportunities and Challenges of Transferring the Driver License Program		V-53 Rider #47 Rider Packet, page V-13	<b>SENATE AS AMENDED Up to \$1,000,000 for a Study</b>	Senate adds a rider that directs DPS to expend \$200,000 in General Revenue to contract with a third-party, designated by the CPA, to conduct a study that examines and makes recommendations on the management, operating structure, incentivizing driver license online renewal, opportunities and challenges of transferring the program to DMV, or becoming a standalone agency.
Tactical Training Facility in Cameron County	V-57 Rider #47 Rider Packet, page V-13		<b>HOUSE AS AMENDED \$750,000 GR increase. Add rider to move unexpended balance from 2020 Strategy G.1.5. for recruit schools.</b>	House adds a rider for a Tactical Training Facility in Cameron County for Border Security. DPS is directed to expend \$8,560,000 from the Economic Stabilization Fund for construction, furnishing, and equipping the facility.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Texas Transnational Intelligence Center	V-57 Rider #48 Rider Packet, page V-13			House adds a rider directing DPS to expend \$500,000 in General Revenue for the Texas Transnational Intelligence Center for Border Security.
Recruit Schools		V-53 Rider #48 Rider Packet, page V-14	<b>SENATE AS AMENDED, \$10,000,000 for two recruit schools</b>	Senate adds a rider that directs DPS to expend \$20,000,000 to conduct a minimum of four recruit school classes.
Automated External Defibrillator Pilot Program	V-57 Rider #49 Rider Packet, page V-14			House adds a rider directed DPS to expend \$150,000 in General Revenue to conduct a pilot program to equip each patrol car in the DPS West Texas Region and the DPS Northwest Texas Region with an Automated External Defibrillator (AED) device. The rider directs DPS to collect data and report it to the Legislature.
Appropriations Limited to Revenue Collections: Compassionate Use Program	V-57 Rider #50 Rider Packet, page V-14			House adds a rider that appropriates all fees and other miscellaneous revenue generated by the Compassionate Use Program for DPS to administer the program. DPS is directed to submit an annual report to the LBB on fees and usage of fees.
Statewide Safe Gun Storage Campaign	V-57 Rider #51 Rider Packet, page V-14		<b>HOUSE AS AMENDED</b>	House adds a rider that directs DPS to expend \$1,000,000 in General Revenue to establish and promote a statewide safe gun storage campaign.
SHSU Forensic Science Partnership	V-57 Rider #52 Rider Packet, page V-15			House adds a rider that directs DPS to expend \$1,800,000 in General Revenue to partner with Sam Houston State University's Forensic Science Program to assist with onboarding and training of drug and toxicology analysts. Provides unexpended balances authority.
Prioritize the Testing of Sexual Assault Kits and Improve Crime Lab Services	V-58 Rider #53 Rider Packet, page V-15	V-53 Rider #43 Rider Packet, page V-11	<b>SENATE AS AMENDED</b>	House adds a contingency rider appropriating \$37,640,995 in General Revenue to reduce the DNA evidence backlog and increase state crime lab capacity contingent upon enactment of legislation.  Senate adds a rider that directs DPS to expend \$49,790,485 in General Revenue funds for prioritization of the testing of Sexual Assault Kits and to increase capacity of DPS crime labs.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Differential Pay	V-58 Rider #54 Rider Packet, page V-15		<b>HOUSE AS AMENDED</b>	House adds a rider that would allow DPS to pay up to \$500,000 in differential pay for hard to fill or specialized service non-commissioned officer positions.
<b>Workgroup Revisions and Additions</b> Camera Maintenance			<b>ADOPT \$7,000,000 in GR</b>	

By: \_\_\_\_\_

**Texas Department of Criminal Justice**  
**Motion to Amend Rider**  
**Monitoring of Temperature and Temperature Related Deaths**

Prepared by LBB Staff, 5/6/2019

**Overview**

Amend rider that directs the Texas Department of Criminal Justice to produce an annual report related to temperature and temperature related deaths.

**Required Action**

On page V-21 of the House Version of the Texas Department of Criminal Justice bill pattern, amend the following rider:

\_\_\_\_\_. **Monitoring of Temperature and Temperature Related Deaths.** Out of funds appropriated above, TDCJ shall annually produce a report to the Legislature no later than December 31 of each year on offender complaints related to temperature, cases of environmental hyperthermia or death caused by temperature or exacerbated by temperature, and agency procedures used to manage temperature and mitigate excessive heat in TDCJ facilities. ~~In the months of April through September of each fiscal year, on days when the external temperature exceeds 85 degrees Fahrenheit, TDCJ shall record the temperature inside a prison cell or inmate housing area in each TDCJ operated facility where offenders are housed at 3:00 pm Central Standard Time and shall include results of the temperature recordings in the annual report.~~

By: \_\_\_\_\_

## Texas Department of Criminal Justice, Article V

### Motion to Amend Rider

#### Career Ladder Restructure and Salary Increases

Prepared by LBB Staff, 05/6/2019

#### **Overview**

Amend Senate Bill 1 by amending the following rider that would direct the Texas Department of Criminal Justice to restructure the career ladder:

#### **Required Action**

1. On page V-21 of the Senate Version of the Texas Department of Criminal Justice bill pattern, amend the following rider:

— . **Career Ladder Restructure and Salary Increases.** Included in the amounts appropriated above to the Texas Department of Criminal Justice, in Strategy C.1.1, Correctional Security Operations, is \$38,358,670 in fiscal year 2020 and \$38,358,669 in fiscal year 2021 in General Revenue to ~~provide a 5 percent salary increase~~ restructure the career ladder and provide salary increases for correctional officers, food service managers, and laundry staff. Also included in the amounts appropriated above in Strategy E.2.1, Parole Supervision, is \$3,673,615 in fiscal year 2020 and \$3,673,616 in fiscal year 2021 in General Revenue ~~for a 5 percent salary increase to~~ restructure the career ladder and provide salary increases for parole officers.

Included in the amounts appropriated above to the Board of Pardons and Paroles in Strategy D.1.2, Revocation Processing, is \$210,500 in fiscal year 2020 and \$210,500 in fiscal year 2021 in General Revenue ~~for a 5 percent salary increase to restructure~~ the career ladder and provide salary increases for revocation hearing officers. Also included in the amounts appropriated above in Strategy D.1.3, Institutional Parole Operations, is \$570,000 in fiscal year 2020 and \$570,000 in fiscal year 2021 in General Revenue ~~for a 5 percent salary increase to restructure the career ladder and~~ provide salary increases for institutional parole officers.



By: \_\_\_\_\_

**Texas Department of Criminal Justice, Article V**  
**Motion to Amend Rider**  
**Report on Blue Warrants**

Prepared by LBB Staff, 5/6/2019

**Overview**

Amend rider that would direct the Texas Department of Criminal Justice to work with relevant stakeholders to review policies and submit a report to the Governor's Office and LBB on the procedures related to warrants issued for parole violations (blue warrants), no later than December 1, 2020.

**Required Action**

1. On page V-21 of the House Version of the Texas Department of Criminal Justice bill pattern, amend the following rider:

— . **Report on Warrants Issued for Parole Violations.** From funds appropriated above, the Texas Department of Criminal Justice (TDCJ) in coordination with relevant stakeholders shall review policies and submit a report to the Governor, the Legislative Budget Board, the chair of the appropriate House and Senate Committees, and members of the legislature on agency procedures related to warrants issued for parole violations, or blue warrants, not later than December 1, 2020. The report shall include recommendations for expediting and/or streamlining the blue warrant process, specifically regarding administrative violations and misdemeanors. The report shall include the following:

- a. ~~identified points during the issuing of the warrants and the holding of~~ revocation hearings in which the process could be expedited;
- b. ~~certain charges such as administrative violations and misdemeanors that could~~ be subject to an expedited process; and
- c. ~~details of TDCJ's findings and recommendations for expediting the blue~~ warrant process.

By: \_\_\_\_\_

**Texas Department of Criminal Justice, Article V**  
**Motion to Amend Rider**  
**Developmental Disabilities Program**  
Prepared by LBB Staff, 05/6/2019

**Overview**

Amend rider that would direct the Texas Department of Criminal Justice to expand services for offenders in the Developmental Disabilities Program.

**Required Action**

1. On page V-22 of the House Version of the Texas Department of Criminal Justice bill pattern, amend the following rider:

— • **Developmental Disabilities Program.** Included in the amounts appropriated above, the Department of Criminal Justice (TDCJ) is appropriated \$226,250 in fiscal year 2020 and \$226,250 in fiscal year 2021 in General Revenue in Strategy C.1.8, Managed Health Care - Unit and Psychiatric Care, for the operation of an occupational therapy program for offenders in the Developmental Disabilities Program at the Crain and Hodge Units.

(a) ~~Included in the amounts appropriated above, the Department of Criminal Justice (TDCJ) is appropriated \$452,500 in fiscal year 2020 and \$452,500 in fiscal year 2021 in General Revenue in Strategy C.1.8, Managed Health Care Unit and Psychiatric Care, for the operation of an occupational therapy program for offenders in the Developmental Disabilities Program at the Crain and Hodge Units.~~

~~(b.) Included in the amounts appropriated above, is \$294,949 in fiscal year 2020 and \$294,949 in fiscal year 2021 in Strategy B.1.1, Special Needs Offenders, for the operation of reentry services and residential housing assistance for offenders released from incarceration on supervision from the Developmental Disabilities Program. No state funds may be expended for the purpose of providing residential housing assistance and post-release case management for offenders released on supervision from the Developmental Disabilities Program who are ineligible for mandatory supervision pursuant to Government Code, §508.149.~~

By: \_\_\_\_\_

**Texas Department of Criminal Justice, Article V**  
**Proposed Rider**  
**Mental Health Therapeutic Diversion**

Prepared by LBB Staff, 05/06/2019

**Overview**

Prepare a new rider directing the Texas Department of Criminal Justice to prepare a report on the Mental Health Therapeutic Diversion Program.

**Required Action**

1. On page V-22 of the Texas Department of Criminal Justice bill pattern, add the following rider:  
  
. **Mental Health Therapeutic Diversion Reporting.** Included in the amounts appropriated above in Strategy C.1.8, Managed Health Care-Unit and Psychiatric Care, the Department of Criminal Justice (TDCJ) shall conduct an evaluation of the effectiveness of its Mental Health Therapeutic Diversion Program. The report shall contain a qualitative analysis of services provided and annual program performance measures, including the number of placements and successful/unsuccessful completions. TDCJ shall report the findings of the evaluation to the Legislative Budget Board and the Governor no later than December 1, 2020.

By: \_\_\_\_\_

**Texas Department of Criminal Justice, Article V**  
**Proposed Rider**  
**Expansion of Mental Health Caseloads in Rural Areas**

Prepared by LBB Staff, 05/02/2019

**Overview**

Prepare a rider which directs TCOOMMI to use appropriated funds for the expansion of mental health caseloads for probationers and parolees that serve offenders with a high criminogenic risk and clinical care need specifically to rural areas.

**Required Action**

On page V-22 of the Texas Department of Criminal Justice bill pattern, add the following rider:

\_\_\_\_\_. Expansion of Mental Health Caseloads in Rural Areas. Out of the funds appropriated above, the Texas Correctional Office on Offenders with Medical or Mental Impairments (TCOOMMI) is appropriated \$2,412,500 in fiscal year 2020 and \$2,362,500 in fiscal year 2021 in General Revenue in Strategy B.1.1. Special Needs Programs and Services, for the expansion of mental health caseloads for probationers and parolees that serve offenders with a high criminogenic risk and clinical care need in rural areas.

By: \_\_\_\_\_

**Texas Juvenile Justice Department, Article V**  
**Motion for Rider**  
**Single Grant Applications for Local Probation Departments**

Prepared by LBB Staff, 05/02/2019

**Overview**

Amend rider that removes the funding and would ensure single grant applications for local probation departments wishing to apply for discretionary grant funding and require local probation departments to agree to meet research-based performance measures developed by TJJD pursuant to Human Resources Code, Sec. 223.001(c).

**Required Action**

1. On page V-39 of the House Version Texas Juvenile Justice Department bill pattern, add the following rider:

\_\_\_\_. **Single Grant Applications for Local Probation Departments.** ~~Notwithstanding any other provision of this Act and in addition to the funds appropriated to Strategy A-1.2, Basic Probation Supervision, to the extent that the Juvenile Justice Department (JJD) identifies cost savings the department may allocate a total amount not to exceed \$5,000,000 from general revenue funds appropriated during that biennium for the purpose of which the savings were realized to Strategy A-1.2 to be distributed as discretionary grants subject to the requirements of the Human Resources Code, §223.001(c).~~ The Juvenile Justice Department (JJD) shall create a single grant application for local probation departments wishing to apply for discretionary grant funding. The application will require the local probation department to specify the amount of funding it seeks from each strategy. As a condition of funding, local probation departments shall agree to meet research-based performance measures developed by JJD pursuant to Health and Human Services Code §223.001(c).

By: \_\_\_\_\_

**Texas Military Department, Article V**  
**Motion for Rider**  
**Maximization of Federal Funds**

Prepared by LBB Staff, 05/02/2019

**Overview**

New rider that would ensure TMD prioritizes STAR Program and Deferred Maintenance projects that will maximize the receipt of matching federal funds.

**Required Action**

1. On page V-45 of the Texas Military Department bill pattern, add the following rider:  

\_\_\_\_. Maximization of Federal Funds. Out of the funds appropriated above for Strategy B.1.1. Facilities Management and Operations, the Texas Military Department shall prioritize projects that will maximize the receipt of matching federal funds.

**Department of Public Safety, Article V**  
**Motion to Amend Rider**  
**Estimated Appropriation for Handgun Licensing Program.**  
Prepared by LBB Staff, 05/06/2019

**Overview**

Amend Rider 30, Estimated Appropriation for Handgun Licensing Program, by updating background check costs.

**Required Action**

1. On page V-51 of the Senate version of the Department of Public Safety's bill pattern, amend the following rider:  
  
  30. **Estimated Appropriation for Handgun Licensing Program.** The Department of Public Safety (DPS) shall deposit all revenue collected from handgun licensing application fees to Revenue Object Code 3126 in the General Revenue Fund. Included in the amounts appropriated above out of the General Revenue Fund in Strategy E.2.1, Regulatory Services Issuance and Modernization, DPS is appropriated ~~\$6,233,333~~\$6,521,913 in fiscal year 2020 and ~~\$5,440,000~~\$5,691,851 in fiscal year 2021, representing a portion of revenue from ~~\$27~~ of each ~~\$40~~-application fee, to fund costs of ~~administering the Handgun Licensing Program, including all~~ required background checks.

For the 2020-21 biennium, the ~~Department~~DPS is appropriated ~~67,570.6~~ percent of any additional revenues from handgun licensing application fees that are collected by the agency and deposited to the credit of the General Revenue Fund in excess of the amounts reflected in the Comptroller's Biennial Revenue Estimate for the 2020-21 biennium, for the purpose of ~~supporting the~~ ~~administration of the Handgun Licensing Program, including~~ conducting all required background checks.

By: \_\_\_\_\_

## Department of Public Safety, Article V

### Motion to Amend Rider

#### Angleton and Denton Driver License Office and Brazoria County Law Enforcement Center.

Prepared by LBB Staff, 05/06/2019

#### Overview

Amend Rider 45, Angleton Driver License Office and Brazoria County Law Enforcement Center, by adding \$8,000,000 in General Revenue Funds in fiscal year 2020 for a new driver license office in Denton, Texas.

#### Required Action

1. On page V-46 of the House version of the Department of Public Safety's bill pattern, increase appropriations from the General Revenue Fund by \$8,000,000 in fiscal year 2020 in Strategy F.1.1 Driver License Services.
2. On page V-62 of the House version of the Department of Public Safety's bill pattern, amend the following rider:
  45. **Angleton and Denton Driver License Office and Brazoria County Law Enforcement Center.**
    - a. Included in the amounts appropriated above, from Strategy F.1.1, Driver License Services, the Department of Public Safety shall expend up to \$8,000,000 in General Revenue Funds in fiscal year 2020 to purchase or lease, furnish, and equip a new driver license office in the City of Angleton, Texas. Any unexpended balances in General Revenue Funds described above and remaining as of August 31, 2020, are appropriated for the same purposes for the fiscal year beginning September 1, 2020.
    - b. Included in the amounts appropriated above, from Strategy F.1.1, Driver License Services, the Department of Public Safety shall expend up to \$8,000,000 in General Revenue Funds in fiscal year 2020 to purchase or lease, furnish, and equip a new driver license office in the City of Denton, Texas. Any unexpended balances in General Revenue Funds described above and remaining as of August 31, 2020, are appropriated for the same purposes for the fiscal year beginning September 1, 2020.
    - c. Included in the amounts appropriated above, from Strategy G.1.6, Facilities Maintenance, is \$1,700,000 in fiscal year 2020 in General Revenue Funds for a consolidated law enforcement center with the Brazoria County's Sheriff's Office. This funding is contingent upon a memorandum of understanding between the Department of Public Safety and the Brazoria County Commissioners' Court, and a donation of land. Any unexpended balances in General Revenue Funds described above and remaining as of August 31, 2020, are appropriated for the same purposes for the fiscal year beginning September 1, 2020.



By: \_\_\_\_\_

**Department of Public Safety, Article V**  
**Motion to Amend Rider**  
**Human Trafficking Prevention and Enforcement**

Prepared by LBB Staff, 05/06/2019

**Overview**

Amend Rider 45, Human Trafficking Prevention, to include additional General Revenue funds for the Human Trafficking and Anti-Gang task forces, and to combine similar riders.

**Required Action**

1. On page V-53 of the Senate version of the Department of Public Safety’s bill pattern, amend the following rider:
  45. **Human Trafficking Prevention and Enforcement.**
    - a. Out of General Revenue Funds appropriated above for the Department of Public Safety (DPS) in Strategy A.1.1, Organized Crime, \$11,425,067 and up to 159.7 Full-Time Equivalent (FTE) positions for fiscal year 2020, and \$11,425,067 and up to 159.7 FTEs for fiscal year 2021, and in Strategy A.2.1, Intelligence, \$2,500,000 and up to 45.0 FTEs for fiscal year 2020, and \$2,500,000 and up to 45.0 FTEs in fiscal year 2021 shall be ~~used~~allocated to address human trafficking and anti-gang activities.
    - b. DPS shall allocate the funds described above as follows:
      - (1) \$15,817,524 in the biennium for CID Texas Anti-Gang Squads;
      - (2) \$7,032,610 in the biennium for Human and Child Sex Trafficking Investigative Squads; and
      - (3) \$5,000,000 in the biennium for Regional Human Trafficking Investigative Squads.
    - c. Included in the amounts appropriated above in Strategy A.1.1, Organized Crime, is \$4,950,011 in fiscal year 2020 and \$4,950,011 in fiscal year 2021 out of the General Revenue-Dedicated Sexual Assault Program Account No. 5010 for human trafficking enforcement.
2. On page V-55 of the House version of the Department of Public Safety’s bill pattern, delete Rider 37, Human Trafficking Enforcement.

**Department of Public Safety, Article V**  
**Motion to Amend Rider**  
**Study the Management, Operating Structure, and Potential Transfer of the Driver License Program to the Texas Department of Motor Vehicles**

Prepared by LBB Staff, 05/14/2019

**Overview**

Amend rider to require the Department of Public Safety to contract with an independent, third party for a study that provides recommendations to the Legislature and other stakeholders by September 1, 2020.

**Required Action**

1. On page V-62 of Senate Bill 1, add the following rider to the Department of Public Safety bill pattern:

\_\_\_\_\_. **Study the Management, Operating Structure, and Opportunities and Challenges of Transferring the Driver License Program.** Included in the amounts appropriated above in Strategy F.1.1, Driver License Services, is \$1,000,000 in General Revenue Funds in fiscal year 2020 for the Department of Public Safety to contract with an independent, third party designated by the Comptroller of Public Accounts to conduct a study that examines and makes recommendations on the management, operating structure, incentivizing driver license online renewal for eligible individuals, and opportunities and challenges of transferring the driver license program to the Department of Motor Vehicles, or becoming a standalone agency. The contractor must submit a report containing the results of the study and recommendations to the Legislature, the Governor, the Sunset Advisory Commission, the Department of Public Safety, and the Texas Department of Motor Vehicles not later than September 1, 2020.

By: \_\_\_\_\_

**Department of Public Safety, Article V**  
**Motion to Amend Rider**  
**Tactical Training Facility in Cameron County**

Prepared by LBB Staff, 05/13/2019

**Overview**

Amend Rider 47, Tactical Training Facility in Cameron County, by updating appropriation amounts and Method of Finance.

**Required Action**

1. On page V-57 of the House version of the Department of Public Safety’s bill pattern, amend the following rider:

47. **Tactical Training Facility in Cameron County.**

- a. Included in the amounts appropriated above in Strategy G.1.6, Facilities Management, the Department of Public Safety (DPS) is appropriated \$750,000 in General Revenue Funds in fiscal year 2020 for the construction, furnishing, and equipping of a tactical training facility. This funding shall be considered border security funding.
- b. The facility may include pistol firing lanes, long-range rifle firing lanes, a training pavilion, and a “Live Threat Engagement Training” simulator.
- c. DPS shall manage the training facility and may adopt rules necessary to implement this section. DPS shall make the training facility available for use by DPS, the Texas Military Forces, county and municipal law enforcement agencies, and agencies of the federal government for training purposes.
- d. Any lapsed funds in General Revenue Funds described above and remaining as of August 31, 2020, are appropriated into Strategy G.1.5, Training Academy and Development, for recruit schools and the training of new troopers.

By: \_\_\_\_\_

**Department of Public Safety, Article V**  
**Proposed Funding and Rider**  
**Statewide Safe Gun Storage Campaign**

Prepared by LBB Staff, 05/03/2019

**Overview**

New rider that would require the Department of Public Safety (DPS) to create and promote a statewide safe gun storage campaign.

**Required Action**

1. On page V-49 of the House version of the Department of Public Safety's bill pattern, increase appropriations in Strategy C.2.1, Public Safety Communications, by \$500,000 in fiscal year 2020 and \$500,000 in fiscal year 2021 in General Revenue Funds.
2. On page V-62 of the Department of Public Safety's bill pattern, add the following new rider:
  - \_\_\_\_\_. **Statewide Safe Gun Storage Campaign.** Included in the amounts appropriated above in Strategy G.1.1, Headquarters Administration, is \$500,000 in fiscal year 2020 and \$500,000 in fiscal year 2021 in General Revenue to establish and promote a statewide safe gun storage campaign.
  - The public awareness campaign shall begin no later than September 1, 2020. The public awareness campaign may include online materials, printed materials, public service announcements, or other advertising media. The public awareness campaign may not convey a message that it is unlawful under state law to keep or store a firearm that is loaded or that is readily accessible for self-defense.

By: \_\_\_\_\_

## Department of Public Safety, Article V

### Motion to Amend Rider

#### Prioritize the Testing of Sexual Assault Kits and Improve Crime Lab Services

Prepared by LBB Staff, 05/06/2019

#### Overview

Amend Rider 43, Prioritize the Testing of Sexual Assault Kits and Improve Crime Lab Services by updating newly adopted Crime Lab amounts.

#### Required Action

1. On page V-53 of the Senate version of the Department of Public Safety's bill pattern, amend the following rider:
  43. **Prioritize the Testing of Sexual Assault Kits and Improve Crime Lab Services.**
    - a. Included in the amounts appropriated above in Strategy E.1.1, Crime Laboratory Services, is \$30,049,190 in fiscal year 2020 and \$21,541,295 in fiscal year 2021 in General Revenue Funds for the Department of Public Safety (DPS) to increase crime lab capacity and to prioritize the testing of backlogged Sexual Assault Kits. Included in the number of Full-Time Equivalent (FTE) positions authorized above, is 122.0 additional full-time-equivalent positions in each fiscal year.
    - b. DPS shall allocate \$29,149,190 in fiscal year 2020 and \$20,641,295 in fiscal year 2021 in General Revenue to improve crime lab services, provide salary increases to improve retention, and create a second forensic analyst shift.
    - c. DPS shall allocate \$900,000 in fiscal year 2020 and \$900,000 in fiscal year 2021 in General Revenue to enter into an interagency contract with the Forensic Science Department at Sam Houston State University for assistance with the onboarding of analysts in the seized drug and toxicology disciplines at state crime labs. Any unexpended balances as of August 31, 2020, are appropriated for the same purpose for fiscal year 2021.
2. On page V-57 of the House version of the Department of Public Safety's bill pattern, delete Rider 52, SHSU Forensic Science Partnership.

By: \_\_\_\_\_

**Department of Public Safety, Article V**  
**Motion to Amend Rider**  
**Differential Pay**

Prepared by LBB Staff, 05/06/2019

**Overview**

Amend Rider 36, Differential Pay to include language and funding from Rider 53, Differential Pay.

**Required Action**

1. On page V-55 of the House version of the Department of Public Safety's bill pattern, amend the following rider:
  36. ~~Differential Pay. Out of funds appropriated above, the Department of Public Safety may pay differential pay for hard to fill or specialized service non-commissioned officer positions, so long as the resulting salary rate does not exceed the rate designated as the maximum rate for the applicable salary group. An employee is no longer eligible to receive this pay when the employee transfers to a position or locality that is not hard to fill or a specialized service.~~
    - a. Included in the amounts appropriated by this Act to the Department of Public Safety, the amount of \$500,000 is appropriated from the general revenue fund to the department for the state fiscal biennium ending August 31, 2021, for the purpose of providing differential pay for hard to fill or specialized service non-commissioned Full-time Equivalent positions.
    - b. The Department of Public Safety is authorized to pay differential pay for hard to fill or specialized service non-commissioned Full-time Equivalent positions, so long as the resulting salary rate does not exceed the rate designated as the maximum rate for the applicable salary group. An employee is no longer eligible to receive this pay when the employee transfers to a position or locality that is not hard to fill or a specialized service.
2. On page V-58 of the House version of the Department of Public Safety's bill pattern, delete Rider 54, Differential Pay.