

Issue Docket

Conference Committee on House Bill 1

2020-21 General Appropriations Bill

Article I - General Government

As of April 11, 2019

813 COMMISSION ON THE ARTS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	I-1	I-1		
Schedule of Exempt Positions	136,765	123,089		
A.1.1 ARTS ORGANIZATION GRANTS	\$ 8,183,701	\$ 7,683,701	\$ 500,000	House provides \$500,000 for Military Arts Healing Grants.
A.1.4 DIRECT ADMINISTRATION OF GRANTS	\$ 1,299,522	\$ 1,299,522	\$ -	House provides \$50,000 from the Economic Stabilization Fund for CAPPs. Senate provides \$50,000 in General Revenue for CAPPs.
B.1.1 CENTRAL ADMINISTRATION	\$ 697,278	\$ 701,374	\$ 4,096	Senate provides \$4,096 in General Revenue for Executive Director position.

302 OFFICE OF THE ATTORNEY GENERAL

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Technical Adjustments	I-3	I-3		
	I-10			<p>1) Restore Cost-Out Adjustment Correct appropriations in Strategy B.1.1 and Rider 21 by \$63,576 each year and Strategy B.2.2 and Rider 22 by \$7,642 each year to remove cost-out adjustments that were erroneously incorporated in the House.</p>
	I-11			<p>2) Align Rider Language with Legislation In House Rider 31, Contingency for Legislation Related to Title IV-D Annual Service Fee, adjust language to reflect legislation.</p>
Cross-Strategy Issue				<p>1) Funding to implement CAPPS Phase II, Financial Module House provides \$11,533,992 in All Funds, Senate provides \$5,766,996 in All Funds. Within those amounts: House provides \$10,720,846 in Economic Stabilization Funds, \$531,717 in General Revenue-Dedicated, and \$281,429 in Interagency Contracts. Senate provides \$5,360,422 in General Revenue, \$265,858 in General Revenue-Dedicated, and \$140,714 in Interagency Contracts.</p>
Number of Full-Time-Equivalents (FTEs)	4,196.4	4,225.4		Senate provides 19.0 FTEs to expand the Human Trafficking Section; Senate provides 10.0 FTEs to expand the Election Fraud Unit.
A.1.1 LEGAL SERVICES	\$ 223,089,228	\$ 230,384,737	\$ 7,295,509	<p>a. Senate provides \$5,500,000 in General Revenue to increase salaries of Assistant Attorneys General.</p> <p>b. Senate provides \$1,966,664 in General Revenue and 10.0 FTEs to expand the Elections Fraud Unit.</p> <p>c. Senate provides \$3,459,749 in General Revenue and 19.0 FTEs to expand the Human Trafficking Section.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
				d. See Cross-Strategy Issue.
B.1.1 CHILD SUPPORT ENFORCEMENT	\$ 726,521,680	\$ 725,235,919	\$ 1,285,761	See Cross-Strategy Issue and Technical Adjustment 1.
B.1.2 STATE DISBURSEMENT UNIT	\$ 28,735,188	\$ 28,750,472	\$ 15,284	See Technical Adjustment 1.
C.1.1 CRIME VICTIMS' COMPENSATION	\$ 163,452,604	\$ 163,224,231	\$ 228,373	See Cross-Strategy Issue.
C.1.2 VICTIMS ASSISTANCE	\$ 74,299,041	\$ 75,093,018	\$ 793,977	a. Senate provides \$8,500,000 in General Revenue for rape crisis centers and sexual assault nurse examiners. House provides \$7,668,538 in General Revenue for rape crisis centers.
				b. See Cross-Strategy Issue.
D.1.1 MEDICAID INVESTIGATION	\$ 39,460,102	\$ 39,143,495	\$ 316,607	See Cross-Strategy Issue.
E.1.1 ADMINISTRATIVE SUPPORT FOR SORM	\$ 1,553,039	\$ 1,412,325	\$ 140,714	See Cross-Strategy Issue.
Victims Assistance Grants	I-8 Rider #9 Rider Packet, page I-1	I-8 Rider #9 Rider Packet, page I-1		House amends rider to reflect additional victims assistance funding. Senate amends rider to reflect additional victims assistance funding.
Human Trafficking Prevention		I-11 Rider #30 Rider Packet, page I-3		Senate adopts rider to specify new appropriations for expansion of the Human Trafficking Section in A.1.1.
Salary Adjustments for Attorneys		I-12 Rider #33 Rider Packet, page I-3		Senate adopts rider to specify new appropriations for salary adjustments for Assistant Attorneys General in A.1.1.

352 BOND REVIEW BOARD

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Cross-Strategy Issues:	I-12	I-12		<p>1) Public Entity and Employment Practices Liability House provides \$12,000 in General Revenue for Public Entity and Employment Practices Liability.</p> <p>2) Database Maintenance House provides \$42,000 in Economic Stabilization Funds for Database Maintenance; Senate provides \$42,000 in General Revenue for the same purpose.</p> <p>3) Website Upgrade House provides \$106,000 in Economic Stabilization Funds for a website upgrade; Senate provides \$106,000 in General Revenue for the same purpose.</p> <p>4) Exempt Position Salary Increase Senate provides \$7,336 in General Revenue for the Executive Director position.</p>
Schedule of Exempt Positions	155,652	140,087		
A.1.1 REVIEW BOND ISSUES	\$ 333,080	\$ 334,348	\$ 1,268	See Cross-Strategy Issues 1 and 4.
A.1.2 STATE BOND DEBT	\$ 333,080	\$ 334,348	\$ 1,268	See Cross-Strategy Issues 1 and 4.
B.1.1 ANALYZE LOCAL BOND DEBT	\$ 807,581	\$ 802,781	\$ 4,800	See Cross-Strategy Issue 1.
C.1.1 ADMINISTER PRIVATE ACTIVITY BONDS	\$ 333,080	\$ 330,680	\$ 2,400	See Cross-Strategy Issue 1.

542 CANCER PREVENTION AND RESEARCH INSTITUTE OF TEXAS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Cross-Strategy Issue	I-13	I-13		Grant Funding House provides an additional \$164.0 million in Economic Stabilization Funds to fund the agency at its historical level.
Schedule of Exempt Positions	281,875	256,250		
A.1.1 AWARD CANCER RESEARCH GRANTS	\$ 509,476,272	\$ 361,876,296	\$ 147,599,976	See Cross-Strategy Issue.
A.1.2 AWARD CANCER PREVENTION GRANTS	\$ 56,100,162	\$ 39,700,138	\$ 16,400,024	See Cross-Strategy Issue.
Transfer to Department of State Health Services for the Cancer Registry		I-15 Rider #5 Rider Packet, page I-4		House deletes rider requiring the agency to transfer \$2,969,554 each fiscal year to the Department of State Health Services for administration of the Cancer Registry.
Unexpended Balances Between Biennia	I-16 Rider #8 Rider Packet, page I-4	I-16 Rider #9 Rider Packet, page I-4		Senate amends rider to expand language relating to the agency's ability to expend General Obligation Proceeds that have been previously appropriated.

304 COMPTROLLER OF PUBLIC ACCOUNTS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Cross-Strategy Issue	I-16	I-16		<p>Funding for IT Programs and Services House provides \$144,689,594 in General Revenue for IT programs and services, including upgrades and enhancements to the agencies' various tax and financial systems. Senate provides \$125,677,444 in General Revenue for this purpose. The difference of \$19,012,150 in General Revenue is allocated across multiple strategies shown below.</p>
A.1.1 ONGOING AUDIT ACTIVITIES	\$ 205,219,230	\$ 200,004,136	\$ 5,215,094	See Cross-Strategy Issue.
A.2.1 TAX LAWS COMPLIANCE	\$ 87,751,146	\$ 84,943,018	\$ 2,808,128	See Cross-Strategy Issue.
A.3.1 TAXPAYER INFORMATION	\$ 36,511,108	\$ 33,308,788	\$ 3,202,320	See Cross-Strategy Issue.
A.4.1 TAX HEARINGS	\$ 20,957,700	\$ 20,155,380	\$ 802,320	See Cross-Strategy Issue.
B.1.1 ACCOUNTING/REPORTING	\$ 57,183,986	\$ 55,820,984	\$ 1,363,002	See Cross-Strategy Issue.
B.2.1 PROPERTY TAX PROGRAM	\$ 22,913,192	\$ 22,110,872	\$ 802,320	See Cross-Strategy Issue.
C.1.1 REVENUE & TAX PROCESSING	\$ 84,473,108	\$ 79,654,142	\$ 4,818,966	See Cross-Strategy Issue.

30R FISCAL PROGRAMS - COMPTROLLER OF PUBLIC ACCOUNTS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Limitation, Payment of Judgments and Settlements	I-21 I-23, Rider 5 Rider Packet, page I-5	I-21 I-23, Rider 5 Rider Packet, page I-5		House rider includes text to indicate authority for the Comptroller to pay judgments and settlements where only the State and no agency is named as a defendant. This language is in addition to authority included in both the House and Senate riders which authorize the Comptroller to make payments for judgments and settlements where the amount exceeds the amount authorized for payment by the involved agencies in Article IX, Judgments and Settlements (House Section 16.04 and Senate Section 16.05).
Habitat Protection Fund	I-26, Rider 17 Rider Packet, page I-5	I-26, Rider 17 Rider Packet, page I-5		House rider includes text to indicate the \$5,000,000 appropriation out of Strategy A.1.11, Habitat Protection Fund, may be used to support the development, implementation, and monitoring of a habitat conservation plan or a candidate conservation plan. This language is in addition to authority included in both the House and Senate riders for the agency to utilize the funding for contracts with public universities to conduct research studies on candidate, threatened, or endangered species.
Report on Cost of Ad Valorem Tax Exemption for 100 Percent Disabled Veterans	I-27, Rider 20 Rider Packet, page I-6			House provides a rider requiring the Comptroller to conduct a study to determine the amount of ad valorem tax revenue lost for the 2019 ad valorem tax year as the result of the granting of property tax exemptions for 100 percent disabled veterans under Section 11.131, Tax Code. The amounts would be determined for a county containing a U.S. military installation, a county adjacent to a county containing a U.S. military installation, and a municipality located in either types of the counties.

477 COMMISSION ON STATE EMERGENCY COMMUNICATIONS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Cross-Strategy Issue	I-27	I-28		Grant Management System House provides \$905,260 in Economic Stabilization Funds to improve and automate grant management systems.
Schedule of Exempt Positions	139,826	125,843		
A.1.1 9-1-1 NTWK OPER & EQUIP REPLACEMENT	\$ 125,822,281	\$ 125,822,281	\$ -	House provides \$14,678,466 in Economic Stabilization Funds for 9-1-1 equipment replacement; Senate provides \$14,678,466 in General Revenue-Dedicated Fund 5050, 9-1-1 Service Fees, for the same purpose.
B.1.2 STATEWIDE POISON NETWORK OPERATIONS	\$ 2,865,090	\$ 2,547,150	\$ 317,940	a. House provides \$269,940 in Economic Stabilization Funds for the Disaster Recovery Mitigation Site. b. See Cross-Strategy Issue.
C.1.1 INDIRECT ADMINISTRATION	\$ 2,798,668	\$ 1,945,970	\$ 852,698	a. Senate provides \$4,562 in General Revenue-Dedicated Fund 5007, 9-1-1 Equalization Surcharges, for Executive Director salary. b. See Cross-Strategy Issue.

326 TEXAS EMERGENCY SERVICES RETIREMENT SYSTEM

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Schedule of Exempt Positions	I-31 125,080	I-30 112,572		
A.1.1 ADMINISTER PENSION FUND	\$ 4,200,020	\$ 3,855,446	\$ 344,574	<ul style="list-style-type: none"> a. Senate reduced the state contribution by \$107,520 in General Revenue-Dedicated Volunteer Fire Department Account No. 5064 to align with actuarial valuation. b. House provided \$170,000 from Economic Stabilization funding for cybersecurity. c. House provided \$73,000 in General Revenue for outsourcing financial and accounting functions. d. Senate provides \$5,946 in General Revenue for Executive Director position.

327 EMPLOYEES RETIREMENT SYSTEM

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
<p>Technical Adjustment</p> <p>Right to Shop Incentive</p>	<p>I-32, I-92, II-98, III-237, IV-35, V-58, VI-59, VII- 45, VIII-58</p>	<p>I-32, I-90, II-95, III-235, IV-34, V-54, VI-58, VII- 44, VIII-57</p> <p>I-32</p> <p>I-36 Rider #16 Rider Packet, page I-7</p>		<p>Senate includes FTEs which are funded outside the treasury.</p> <p>Add rider allowing agency to contract with a third-party vendor to incentivize participants to shop for lower cost care to achieve shared savings.</p>

356 TEXAS ETHICS COMMISSION

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	I-36	I-36		
Cross-Strategy Issue				<p>1) Lump Sum Retirement Payments Senate provides \$160,000 in General Revenue to cover lump sum retirement payments.</p> <p>2) Salary Adjustments House provides \$108,000 in General Revenue to adjust salaries.</p>
Number of Full-Time-Equivalents (FTEs)	35.4	32.4		House provides 2.0 FTEs for programmers; House provides 1.0 FTE for staff attorney.
Schedule of Exempt Positions (Executive Director)	140,803	133,463		
Schedule of Exempt Positions (General Counsel)	124,899	118,388		
A.1.1 DISCLOSURE FILING	\$ 651,020	\$ 671,020	\$ 20,000	See Cross-Strategy Issue 1.
A.1.2 LEGAL GUIDANCE AND OPINIONS	\$ 863,964	\$ 827,964	\$ 36,000	See Cross-Strategy Issue 2.
A.1.3 ENFORCEMENT	\$ 1,918,590	\$ 1,829,790	\$ 88,800	a. House provides \$130,000 in General Revenue for a staff attorney. b. See Cross-Strategy Issues 1 and 2.
B.1.1 CENTRAL ADMINISTRATION	\$ 843,236	\$ 870,036	\$ 26,800	a. House provides \$50,000 in Economic Stabilization Funds to implement CAPPs HR/Payroll; Senate provides \$50,000 in General Revenue for the same purpose. b. See Cross-Strategy Issue 1.
B.1.2 INFORMATION RESOURCES	\$ 2,817,062	\$ 2,248,062	\$ 569,000	a. House provides \$75,000 in Economic Stabilization Funds to replace network switches; Senate provides \$75,000 in General Revenue for the same purpose.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
				<ul style="list-style-type: none"> b. House provides \$275,000 in Economic Stabilization Funds to enhance the the Electronic Filing System (EFS); Senate provides \$275,000 in General Revenue for the same purpose. c. House provides an additional \$200,000 in Economic Stabilization Funds to maintain EFS. d. House provides \$55,000 in Economic Stabilization Funds for case management software, and \$44,000 in Economic Stablization Funds for cloud hosting of the software. e. House provides \$260,000 in General Revenue for two staff programmers. f. House provides \$10,000 in General Revenue to change lobby registration forms. See House TEC Rider 4 on page I-8 of the rider packet. g. See Cross-Strategy Issues 1 and 2.
Judgments and Settlements.	I-37 Rider #3 Rider Packet, page I-8	I-37 Rider #3 Rider Packet, page I-8		House amends rider to include both state and federal settlements.
Disclosure of Registration under Foreign Agents Registration Act.	I-37 Rider #4 Rider Packet, page I-8			House adopts rider to require modification of lobbyist registration form to include information about registered foreign agents.
Appropriation of Retirement Payments.		I-37 Rider #4 Rider Packet, page I-8		Senate adopts rider to specify 2020-21 appropriations for lump sum retirement payments.

303 FACILITIES COMMISSION

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	I-38	I-38		
Cross-Strategy Issue				Funding to implement CAPPS HR/Payroll module House provides \$611,932 in Economic stabilization funds and 4.0 FTEs to implement CAPPS; Senate provides \$611,932 in General Revenue for the same purpose.
Number of Full-Time-Equivalents (FTEs)	553.4	505.4		House provides 44.0 FTEs for skilled trades positions; House provides 4.0 FTE for CAPPS implementation.
Schedule of Exempt Positions	195,000	180,235		
A.1.2 FACILITIES PLANNING	\$ 1,522,692	\$ 522,692	\$ 1,000,000	House provides \$1.0 million in General Revenue to update the Capitol Complex and Facilities Master Plans.
A.2.1 FACILITIES DESIGN AND CONSTRUCTION	\$ 508,269,776	\$ 483,269,776	\$ 25,000,000	House provides \$25.0 million in Revenue Bond Authority to construct a new flexible office building.
B.2.1 FACILITIES OPERATION	\$ 300,483,951	\$ 159,254,830	\$ 141,229,121	a. House provides \$227,287,405 in Economic Stabilization Funds for deferred maintenance; Senate provides \$94,074,306 in General Revenue for the same purpose. b. House provides \$13,600,000 in Economic Stabilization Funds for LBJ Building renovations. c. House provides \$10,000,000 in Economic Stabilization Funds for facilities renewal; Senate provides \$10,000,000 in General Revenue for the same purpose. d. House reduces \$6,000,000 in General Revenue for facilities operation. e. House provides \$416,022 in Economic Stabilization Funds for vehicle replacements.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
				f. House provides \$416,630 in General Revenue and \$3,367,016 in Economic Stabilization Funds for building security updates; Senate provides \$3,783,646 in General Revenue for the same purpose.
C.1.1 SURPLUS PROPERTY MANAGEMENT	\$ 4,469,858	\$ 4,574,246	\$ 104,388	Senate provides \$104,388 in Appropriated Receipts authority and 1.0 FTE for the State Surplus Property Program.
D.1.1 CENTRAL ADMINISTRATION	\$ 7,080,136	\$ 7,084,642	\$ 4,506	a. Senate provides \$4,506 in General Revenue for Executive Director salary increase. b. See Cross-Strategy Issue.
D.1.2 INFORMATION RESOURCES	\$ 3,354,316	\$ 2,917,980	\$ 436,336	a. House provides \$436,336 in Economic Stabilization Funds for cybersecurity network monitoring. b. See Cross-Strategy Issue.

347 PUBLIC FINANCE AUTHORITY

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Cross-strategy Issues:	I-45	I-45		<p>1) CAPPS Implementation House includes \$41,200 in ESF for CAPPS completion; Senate includes \$41,200 in General Revenue for the same purpose.</p> <p>2) Staff Salary Merit Pool House includes \$94,000 in Revenue Bond Proceeds for staff promotions and merit increases; Senate includes \$94,000 in General Revenue for the same purpose.</p> <p>3) Debt Management System Maintenance House includes \$79,300 in Revenue Bond Proceeds to fund ongoing maintenance and support for the Debt Management System; Senate includes \$79,300 in General Revenue for the same purpose.</p> <p>4) PC Replacement House includes \$18,500 in Revenue Bond Proceeds to fund the replacement of computers at the end of 5-year life cycle; Senate includes \$18,500 in General Revenue for the same purpose.</p> <p>5) Exempt Position Salary Increase Senate provides \$6,030 in General Revenue for Executive Director position.</p>
Schedule of Exempt Positions	159,994	143,995		
A.1.1 ANALYZE FINANCINGS AND ISSUE DEBT	\$ 1,549,115	\$ 1,552,130	\$ 3,015	See Cross-Strategy Issue 5.
A.2.1 MANAGE BOND PROCEEDS	\$ 1,561,561	\$ 1,564,576	\$ 3,015	See Cross-Strategy Issue 5.

300 TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Schedule of Exempt Positions	I-51 149,240	I-51 149,240		House Group 4; Senate Group 3
A.1.1 DISASTER FUNDS	\$ 100,000,000	\$ -	\$ 100,000,000	House provides \$100,000,000 from the Economic Stabilization Fund for disaster funding. Senate supplemental bill (SB 500) provides \$100,000,000 from the Economic Stabilization Fund for disaster funding.
A.2.3 STATE-FEDERAL RELATIONS	\$ 192,084	\$ 1,970,884	\$ 1,778,800	House reduces \$1,778,800 in General Revenue for the Office of State and Federal Relations.
B.1.1 CRIMINAL JUSTICE	\$ 620,821,938	\$ 590,346,466	\$ 30,475,472	a. House provides \$20,000,000 in General Revenue for grants to Sexual Assault Forensic Exam (SAFE) ready facilities. b. House provides \$1,000,000 in General Revenue for grants to Border Zone Fire Departments. c. House provides \$2,000,000 in General Revenue for grants for testing of forensic evidence. d. House provides \$5,000,000 in General Revenue for grants for county jail medication-assisted treatment for opioid and alcohol dependence. e. House provides \$3,000,000 in General Revenue for prostitution prevention and pre-arrest diversion programs. f. House reduces \$524,528 in General Revenue.
B.1.3 HOMELAND SECURITY	\$ 217,086,180	\$ 214,286,180	\$ 2,800,000	a. House provides an additional \$800,000 in General Revenue for border prosecution grants. b. House provides an additional \$2,000,000 in General Revenue for grants for local border security.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
C.1.1 CREATE JOBS AND PROMOTE TEXAS	\$ 407,045,673	\$ 473,966,498	\$ 66,920,825	<p>a. House provides \$200,000 in General Revenue for grants to promote border economic development.</p> <p>b. House provides \$50,000,000 in Economic Stabilization Funds for Defense Economic Adjustment Assistance Grants (DEAAG). Senate provides \$20,000,000 in General Revenue for the same purpose.</p> <p>c. House provides projected General Revenue-Dedicated unexpended balances of \$111,873,170 for the Texas Enterprise Fund. Senate provides projected General Revenue-Dedicated unexpended balances of \$60,000,000 and an additional \$90,000,000 in General Revenue for the same purpose.</p> <p>d. House provides projected General Revenue-Dedicated unexpended balances of \$26,206,005 for the Governor's University Research Initiative (GURI). Senate provides projected General Revenue-Dedicated unexpended balances of \$10,000,000 and an additional \$30,000,000 in General Revenue for the same purpose.</p> <p>e. House provides \$4,806,739 in General Revenue for the Moving Image Industry Incentive Program. Senate provides projected General Revenue unexpended balances of \$7,000,000 and \$43,006,739 in General Revenue for the same purpose.</p> <p>House amends rider to adjust funding for border prosecution grants.</p> <p>House deletes rider and adds new rider, Prostitution Prevention and Pre-arrest Diversion Programs (see below)</p>
Border Security Operations	I-56 Rider #18 Rider Packet, page I-9	I-56 Rider #18 Rider Packet, page I-9		
Prostitution Prevention Programs		I-56 Rider #20 Rider Packet, page I-9		

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Grants for Local Border Security	I-57 Rider #21 Rider Packet, page I-9	I-57 Rider #21 Rider Packet, page I-9		<p>a. House amends rider to reflect additional grant funding for local political subdivisions to support Operation Border Star or the humane processing of the remains of undocumented migrants.</p> <p>b. Senate amends rider to add a regional center for public safety excellence as an allowable use for grant funding in addition to local political subdivisions to support Operation Border Star or the humane processing of the remains of undocumented migrants.</p>
Create Jobs and Promote Texas	I-58 Rider #29 Rider Packet, page I-10	I-58 Rider #29 Rider Packet, page I-10		<p>a. House amends rider to delete subsection (a), regarding tourism program funding.</p> <p>b. Senate amends rider to modify subsection (a), regarding tourism program funding, and amend subsections (b), (c), (d), and (e) to update appropriation levels.</p>
Grants to Sexual Assault Forensic Exam (SAFE)-Ready Facilities	I-58 Rider #30 Rider Packet, page I-11			House adopts rider to provide grants to designated facilities for education, training, and maintenance of the facilities' SAFE-ready program.
Grants to promote Border Economic Development	I-58 Rider #31 Rider Packet, page I-11			House adopts rider to provide grants to eligible non-profit organizations to promote border economic development.
Grants to Border Zone Fire Departments	I-59 Rider #32 Rider Packet, page I-12			House adopts rider to provide professional fire departments in the border region grants for certain purposes associated with the execution of security activities in the border region.
Grants for Testing of Forensic Evidence	I-59 Rider #33 Rider Packet, page I-12			House adopts rider to provide grants to reimburse district attorneys for costs associated with the testing of forensic evidence.
Grants for County Jail Medication-assisted Treatment for Opioid and Alcohol Dependence	I-59 Rider #34 Rider Packet, page I-12			House adopts rider to provide inmates in Texas county jails access to FDA-approved, evidence based medication-assisted treatment for opioid and alcohol dependence.
Prostitution Prevention and Pre-arrest Diversion Programs	I-59 Rider #35 Rider Packet, page I-13			House adopts rider to make grants to counties for the implementation of prostitution and pre-arrest diversion programs.

808 HISTORICAL COMMISSION

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Cross-Strategy Issues	1-59	1-59		<p>1) Staffing and Operations House provides \$2,910,000 in General Revenue for 16.0 FTEs and operating expenses to provide support for Mission Dolores historic site (5.0 FTEs, including a method of finance swap for 3.0 FTEs funded in 2018-19 through the Economic Stabilization Fund), French Legation (5.0), Levi Jordan Plantation historic site (3.0), and for staff supporting for the Tax Credit program, historic sites IT, and administrative support (3.0). Increases FTE cap by 13.0 FTEs.</p> <p>Senate provides \$1,110,000 in General Revenue funding for an existing 3.0 FTEs at Mission Dolores and funding for 3.0 FTEs and operating expenses at Levi Jordan Plantation. Increases FTE cap by 3.0 FTEs.</p>
Number of Full-Time-Equivalents (FTEs)	239.2	228.2		<p>2) Vehicle Replacement House provides \$853,311 in ESF for replacement of 30 vehicles.</p> <p>Senate provides \$227,550 in General Revenue for replacement of 8 vehicles over 150,000 miles.</p> <p>3) Deferred Maintenance House provides \$2,886,250 in ESF for deferred maintenance at historic sites and the agency's offices within the Capitol Complex.</p> <p>a. House provides additional 1.0 FTE for an education specialist for the Holocaust and Genocide Commission. b. See Cross-Strategy Issue 1.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Schedule of Exempt Positions	169,502	152,552		
A.1.1 ARCHITECTURAL ASSISTANCE	\$ 2,420,800	\$ 1,960,800	\$ 460,000	See Cross-Strategy Issues 1 and 3.
A.1.3 COURTHOUSE PRESERVATION	\$ 37,160,126	\$ 1,160,126	\$ 36,000,000	House provides \$36,000,000 in ESF for Courthouse Preservation Grants.
A.1.4 HISTORIC SITES	\$ 28,989,920	\$ 22,769,010	\$ 6,220,910	<p>a. Senate provides maximum 6 percent allocation of Sporting Goods Sales Tax (total of \$20,526,000 or \$2,514,094 above House funding).</p> <p>b. House provides \$2,000,000 in ESF for site planning at the Levi Jordan Plantation.</p> <p>c. House provides \$2,149,600 in ESF for capital projects at the National Museum of the Pacific War.</p> <p>d. See Cross-Strategy Issues 1, 2, and 3.</p>
A.1.5 PRESERVATION TRUST FUND	\$ 1,103,028	\$ 497,250	\$ 605,778	House provides funding from unexpended balances of amounts received in the 2018-19 biennium from the release of historical covenants deposited to the General Revenue-Dedicated Texas Preservation Trust Fund 664. Funds are restricted to grants related to the preservation of the Amarillo Helium Plant and for Galveston County preservation projects.
A.3.1 EVALUATE/INTERPRET RESOURCES	\$ 6,181,923	\$ 6,021,923	\$ 160,000	House provides General Revenue for an additional 1.0 FTE for an education specialist for the Holocaust and Genocide Commission.
B.1.1 CENTRAL ADMINISTRATION	\$ 4,756,963	\$ 4,494,156	\$ 262,807	<p>a. House provides \$226,250 in ESF for CAPPs deployments, including 1.0 FTE.</p> <p>Senate provides \$226,250 in General Revenue for this purpose, including 1.0 FTE.</p> <p>b. Senate provides \$3,800 in General Revenue for an Executive Director salary increase (from \$150,652 to \$152,552).</p> <p>c. See Cross-Strategy Issues 1 and 2.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Texas Preservation Trust Fund Account No. 664	I-64, Rider 13 Rider Packet, page I-14	I-63, Rider 13 Rider Packet, page I-14		<p>House rider includes a conforming adjustment identifying additional funding from unexpended balances of amounts received in the 2018-19 biennium from the release of historical covenants deposited to the General Revenue-Dedicated Texas Preservation Trust Fund Account No. 664.</p> <p>House rider also provides authority for the agency to expend any additional revenue received (not including earnings from funds invested by the Safekeeping Trust) for restricted purposes.</p>
Texas Historical Commission Volunteer Services	I-65, Rider 25 Rider Packet, page I-14			House rider authorizes the agency to use appropriations to provide meals and beverages for volunteers while on-site.
Maximum Appropriation of Sporting Goods Sales Tax (SGST) Revenue		I-64, Rider 25 Rider Packet, page I-14		Senate rider provides appropriation of maximum 6 percent allocation of Sporting Goods Sales Tax.
Reimbursement of Advisory Committee Members	I-65, Rider 26 Rider Packet, page I-15	I-65, Rider 26 Rider Packet, page I-15		Senate rider limits reimbursement of expenses for the Antiquities Advisory Board members to \$20,000 in each fiscal year.
Levi Jordan Plantation and Mission Dolores Operations		I-65, Rider 27 Rider Packet, page I-15		Senate rider identifies funding and FTEs for the Levi Jordan Plantation and Mission Dolores historic sites. Also see Cross-Strategy Issue 1 - Staffing.

313 DEPARTMENT OF INFORMATION RESOURCES

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Schedule of Exempt Positions	I-66 204,402	I-65 184,792		
B.3.1 TEXAS.GOV	\$ 85,643,088	\$ 73,979,573	\$ 11,663,515	House increases funding out of the Statewide Network Applications Account (Other Funds) for Texas.gov enhancements. Enhancements include addition of Department of Public Safety (DPS) drivers license replacement identity verification service, enhancements to DPS and other agency applications, modernizing Texas.gov infrastructure, and modernizing fee payment applications.
C.1.2 SECURITY SERVICES	\$ 28,026,838	\$ 26,526,838	\$ 1,500,000	<p>a. House provides \$7,213,150 out of Economic Stabilization Funds for statewide risk-based multi-factor authentication, including 1.0 FTE.</p> <p>Senate provides \$7,213,150 out of General Revenue, and 1.0 FTE, for this purpose.</p> <p>b. House provides \$1,200,000 out of Economic Stabilization Funds to provide secure coding methods training for state agency staff.</p> <p>c. House provides \$300,000 out of Economic Stabilization Funds to provide a security rating service for agencies' public facing websites.</p>
Texas.gov Project and the Statewide Network Applications Account.	I-69, Rider 6 Rider Packet, page I-16	I-69, Rider 6 Rider Packet, page I-16		<p>House rider includes language to exclude from LBB approval requirements to expend additional funds out of the Statewide Network Applications Account (Other Funds) any additional funds received by DIR from other agencies or governmental entities for the purpose of adding or enhancing applications to or functionality of the Texas.gov portal.</p> <p>House rider also includes conforming adjustment identifying additional funding related to Strategy B.3.1, Texas.gov.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Statewide Technology Account	I-71, Rider 9 Rider Packet, page I-17	I-70, Rider 9 Rider Packet, page I-17		<p>House rider identifies funding out of the Statewide Technology Account (Other Funds) for operating and indirect administrative costs, which exclude payments to service providers for data center services (DCS). Additionally, House rider limits requirements for LBB approval to requests to expend additional funds which increase operating and indirect administrative costs. The agency would be able to expend additional funds to make payments to DCS service providers for additional services used by customer agencies without LBB approval.</p> <p>Senate rider applies LBB approval requirements to expend additional funds out of the Statewide Technology Account to both operating costs and payments to service providers related to DCS.</p>
Report on Information Technology Perimeter Protection	I-73, Rider 14 Rider Packet, page I-18			House adds rider directing DIR to submit a report to the Legislature, LBB, and heads of state agencies on innovations in information technology to aid in property perimeter protection, intruder prevention, and other public safety efforts.
Veterans Crisis Line and National Suicide Prevention Lifeline Information on Texas.gov	I-73, Rider 15 Rider Packet, page I-18			House adds rider directing DIR to prominently post on the Texas.gov portal the phone numbers and website links for the National Suicide Prevention Lifeline and Veterans Crisis Line.

306 LIBRARY & ARCHIVES COMMISSION

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	I-72	I-72		
Cross-strategy Issues:				Funding for the Expansion of the State Records Center on Shoal Creek House provides \$26.6 million in ESF for the expansion of the State Records Center on Shoal Creek.
Number of Full-Time-Equivalents (FTEs)	171.5	170.5		a. House provides 2.0 FTEs for the implementation of cybersecurity measures. b. Senate provides 1.0 FTE for the purpose of managing Public Information Act requests and contracting processes.
Schedule of Exempt Positions	155,997	143,500		
B.1.1 PROVIDE ACCESS TO INFO & ARCHIVES	\$ 21,238,605	\$ 6,578,605	\$ 14,660,000	See cross-strategy issue.
C.1.1 MANAGE STATE/LOCAL RECORDS	\$ 17,417,527	\$ 5,477,527	\$ 11,940,000	a. See cross-strategy issue. b. House Supplemental Bill provides \$4,400,000 for the renovation of Promontory Point for additional state records storage.
D.1.1 INDIRECT ADMINISTRATION	\$ 6,866,288	\$ 5,498,436	\$ 1,367,852	a. House provides \$1,206,348 in ESF and \$3,596 in Interagency Contracts for cybersecurity. b. House provides \$400,000 in General Revenue for staff salary increases. c. Senate provides \$240,294 in General Revenue and \$1,798 in Interagency Contracts pertaining to Public Information Act requests and contracting processes.
Promotional Materials		I-76 Rider 10 Rider Packet, page I-20		Senate adopts rider authorizing the agency to use current appropriations to purchase archival replicas for sale, and to use revenues from sales to fund educational and archival programs.
State Records and Archives Storage		I-76 Rider 11 Rider Packet, page I-20		Senate adopts rider requiring the agency to study alternative records storage sites outside of downtown Austin area.

338 PENSION REVIEW BOARD

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Cross-Strategy Issue	I-77	I-76		<p>Non-Exempt Salary Increases Senate provides an increase of \$212,000 in General Revenue across both strategies for merit salary increases and onetime payment while implementing CAPPs.</p>
Schedule of Exempt Positions	125,000	114,057		
A.1.1 RETIREMENT SYSTEM REVIEWS	\$ 760,240	\$ 872,240	\$ 112,000	See Cross-Strategy Issue.
A.2.1 TECHNICAL ASSISTANCE AND EDUCATION	\$ 1,107,298	\$ 1,209,912	\$ 102,614	<p>a. Senate provides \$2,614 in General Revenue for Executive Director position.</p> <p>b. See Cross-Strategy Issue.</p>

809 PRESERVATION BOARD

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Cross-Strategy Issue	1-78	1-77		Funding for Salaries for FTEs within the current 120.0 FTE cap Senate provides funding of \$1,055,920 out of General Revenue for salaries of FTEs under the current 120.0 FTE cap.
Number of Full-Time-Equivalents (FTEs)	126.0	120.0		House provides 6.0 additional FTEs for the Texas Story Project.
Schedule of Exempt Positions	196,283	176,655		
A.1.1 PRESERVE BUILDINGS AND CONTENTS	\$ 700,280	\$ 723,250	\$ 22,970	See Cross-Strategy issue.
A.1.2 BUILDING MAINTENANCE	\$ 15,618,837	\$ 6,921,203	\$ 8,697,634	a. House provides \$9,360,000 in Economic Stabilization Funds (ESF) for repair and preservation projects at the Capitol and Capitol Visitors Center. b. House provides \$200,000 in ESF for the Governor's Mansion security upgrades. Senate provides \$200,000 out of General Revenue for this purpose.
A.1.3 STATE CEMETERY	\$ 6,643,149	\$ 1,198,733	\$ 5,444,416	a. House provides \$5,600,000 in ESF for Phase I of the Texas State Cemetery master plan improvements. b. See Cross-Strategy issue.
A.2.1 MANAGE EDUCATIONAL PROGRAM	\$ 1,483,478	\$ 1,639,380	\$ 155,902	See Cross-Strategy issue.
A.2.2 MANAGE STATE HISTORY MUSEUM	\$ 6,234,834	\$ 2,054,834	\$ 4,180,000	House provides funding out of ESF for the Texas Story Project, including 6.0 FTEs. The project would continue and expand onsite programs at the Texas State History Museum, workshops and seminars in school districts, online resources, and distance learning programs on Texas history and government.
A.3.1 MANAGE ENTERPRISES	\$ 139,158	\$ 143,546	\$ 4,388	See Cross-Strategy issue.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
B.1.1 INDIRECT ADMINISTRATION	\$ 3,501,517	\$ 3,557,557	\$ 56,040	a. Senate provides \$1,330 in General Revenue for Executive Director salary increase. b. See Cross-Strategy issue.
Elevator Maintenance		I-80, Rider 9 Rider Packet, page I-21		Senate adds rider indicating the intent of the Legislature for the Preservation Board to expend funds out of funds and accounts outside the treasury for the purpose of providing maintenance for elevators.

479 STATE OFFICE OF RISK MANAGEMENT

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	I-80	I-80		
Schedule of Exempt Positions	158,487	142,638		
A.1.1 ENTERPRISE RISK MGMT/CLAIMS ADMIN	\$ 23,207,887	\$ 23,213,999	\$ 6,112	Senate provides \$6,112 in Interagency Contracts for Executive Director position.

307 SECRETARY OF STATE

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	I-83	I-83		
A.1.1 DOCUMENT FILING	\$ 15,654,196	\$ 15,154,196	\$ 500,000	House provides \$500,000 in Economic Stabilization Funds to study the replacement of the Business Entity Secure Transaction (BEST) system.
B.1.1 ELECTIONS ADMINISTRATION	\$ 11,849,700	\$ 11,749,700	\$ 100,000	<p>a. House provides \$1,900,000 in Economic Stabilization Funds for maintenance of the Texas Elections Administration Management (TEAM) system; Senate provides \$1,900,000 in General Revenue for the same purpose.</p> <p>b. Senate provides \$1,400,000 in General Revenue for county election security training.</p> <p>c. House provides \$1,500,000 in General Revenue for enrollment in the Electronic Registration Information Center (ERIC).</p>
D.1.1 INDIRECT ADMINISTRATION	\$ 12,314,130	\$ 12,314,130	\$ -	House provides \$200,000 in Economic Stabilization Funds for CAPPs implementation; Senate provides \$200,000 in General Revenue for the same purpose.
Electronic Registration Information Center (ERIC).	I-86 Rider 16 Rider Packet, page I-22			House adopts rider to provide for enrollment in the Electronic Registration Information Center.
Funding Increases for the 2020-21 Biennium.		I-86 Rider 16 Rider Packet, page I-22		Senate adopts rider to specify TEAM maintenance and county election security training appropriations for the 2020-21 biennium.
Unexpended Balances Carried Forward Between Biennia.		I-86 Rider 17 Rider Packet, page I-22		Senate adopts rider authorizing up to \$600,000 unexpended balances authority between biennia for Strategy A.1.1.

403 VETERANS COMMISSION

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	I-86	I-86		
Number of Full-Time-Equivalents (FTEs)	414.5	392.5		House provides 15.0 FTEs for Claims Representation and Counseling; House provides 4.0 FTEs for the Women Veterans Program; House provides 3.0 FTEs for the Veteran Entrepreneur Program.
Schedule of Exempt Positions	159,077	145,580		
Appropriations Made in Riders	\$ (250,000)	\$ -	\$ 250,000	House reduces appropriations by \$250,000 in General Revenue in order to increase funding for Community Mental Health Crisis Services at HHSC for Claims Representation and Counseling.
A.1.1 CLAIMS REPRESENTATION & COUNSELING	\$ 15,933,922	\$ 13,597,292	\$ 2,336,630	House provides \$2,336,630 in General Revenue to fund 25.5 vacancies.
A.1.4 VETERANS OUTREACH	\$ 3,575,706	\$ 3,071,218	\$ 504,488	House provides \$504,488 in General Revenue for the Women Veterans Program.
A.1.5 VETERAN ENTREPRENEUR PROGRAM	\$ 1,188,958	\$ 369,018	\$ 819,940	House provides \$819,940 in General Revenue for the Veteran Entrepreneur Program.
B.1.3 VETERANS TREATMENT COURTS	\$ 7,000,000	\$ 5,000,000	\$ 2,000,000	House provides \$2,000,000 in General Revenue for Veteran Treatment Courts.
D.1.1 CENTRAL ADMINISTRATION	\$ 3,625,232	\$ 3,143,168	\$ 482,064	House provides \$482,064 in ESF for cyber security hardware and software procurement.
Veterans Treatment Court Grants	I-90 Rider #13 Rider Packet, page I-23			House includes an informational rider stipulating \$3,500,000 in General Revenue for Veterans Treatment Court Grants.

LEASE PAYMENTS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Lease Payments, Articles I, II, V, VI, VII, VIII	I-92, II-95, V-58, VI-61, VII-46, VIII-59 \$ 78,521,555	I-92, II-96, V-55, VI-60, VII-46, VIII-58 \$ 85,817,639	\$ 7,296,084	Senate provides an additional \$7,296,084 in General Revenue as debt service for new construction projects in Article I.

Article I Agencies with No Issues

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Office of the Governor (301)	I-50	I-50		
Social Security and Benefit Replacement Pay	I-27, I-92, II-98, III-237, IV-36, V-59, VI-60, VII- 45, VIII-58	I-27, I-91, II-95, III-235, IV-35, V-54, VI-59, VII- 45, VIII-58		
TPFA - Bond Debt Service Payments	I-93, II-99, III-238, V-59, VI-60, VII-46	I-91, II-95, III-236, V-55, VI-59, VII-45		