

Issue Docket

Conference Committee on House Bill 1

2020-21 General Appropriations Bill

Article III Higher Education

30M HIGHER EDUCATION EMPLOYEES GROUP INSURANCE CONTRIBUTIONS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Technical Adjustment Benefits Proportionality Audit Requirement	III-42 III-47, Rider #8	III-42 III-46, Rider #8		Updates reference in the House rider from benefits proportionality "by fund" to "by method of finance" to align with recommendation by the Comptroller of Public Accounts.

781 HIGHER EDUCATION COORDINATING BOARD

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	III-47	III-46		
Technical Adjustments	III-59	III-57		In House Rider 34, B-On-Time Program-Public, include language recommended by Comptroller regarding loan repayments.
Schedule of Exempt Positions	\$ 242,199	\$ 299,813		
A.1.4 ACADEMIC QUALITY AND WORKFORCE	\$ 3,938,952	\$ 3,988,952	\$ 50,000	Senate provides an increase of \$50,000 in General Revenue to Support Transfer Initiatives.
A.1.5 STRATEGIC PLANNING AND FUNDING	\$ 5,221,878	\$ 5,451,878	\$ 230,000	Senate provides an increase of \$230,000 in General Revenue for Access to Out-of State Student Data.
A.1.9 TEXAS MENTAL HEALTH CARE CONSORTIUM	\$ -	\$ 100,000,000	\$ 100,000,000	Senate provides \$100,000,000 in General Revenue in contingency funding for the establishment of a Texas Mental Health Care Consortium.
B.1.2 INFORMATION RESOURCES	\$ 12,958,486	\$ 12,438,486	\$ 520,000	House provides \$1,040,000 in Economic Stabilization Funds and 2 FTEs for IT Application Portfolio Modernization. Senate provides \$520,000 in General Revenue and 1 FTE for IT Application Portfolio Modernization.
B.1.3 FACILITIES SUPPORT	\$ 3,672,377	\$ 3,822,377	\$ 150,000	Senate provides \$150,000 in General Revenue for Facilities Contract Lease Extension.
C.1.4 TUITION EQUALIZATION GRANTS	\$ 178,610,294	\$ 177,610,294	\$ 1,000,000	House funding level would support an estimated 26,200 students per year. Senate funding level would support an estimated 26,057 students per year.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
C.1.11 OPEN EDUCATIONAL RESOURCES	\$ 212,049	\$ 662,049	\$ 450,000	Senate provides \$250,000 in General Revenue and 1 FTE for the establishment of an Open Education Resources (OER) Repository. Senate provides \$200,000 in General Revenue for Open Education Resources (OER) Grants.
D.1.7 TSIA ENHANCEMENT AND SUCCESS	\$ -	\$ 300,000	\$ 300,000	Senate provides \$300,000 in General Revenue for Texas Success Initiative Assessment (TSIA) Enhancement and Success which would be used to support a new online system for students to retrieve and send test results.
E.1.4 NORTHEAST TEXAS INITIATIVE	\$ 2,500,000	\$ -	\$ 2,500,000	House provides \$2,500,000 in General Revenue for the Northeast Texas Initiative.
Professional Nursing Shortage Reduction Program	III-57, Rider #28 Rider Packet, page III-1	III-56, Rider #28 Rider Packet, page III-1		House removes language requiring nursing programs to meet specific enrollment targets to receive funding through the "Over 70" Program. House adds language that the agency, in consultation with nursing programs, would determine targets. House includes reporting requirement on effectiveness of program. Senate includes language requiring nursing programs to increase enrollees by 12 percent in fiscal year 2020 and 18 percent in fiscal year 2021 to receive funding through the "Over 70" program.
TEOG Program-Public Community Colleges	III-59, Rider #35 Rider Packet, page III-3	III-57, Rider #35 Rider Packet, page III-3		House requires agency to develop strategic plan to improve outcomes for program and report information.
TEOG Program-Public State and Technical Colleges	III-59, Rider #36 Rider Packet, page III-3	III-57, Rider #36 Rider Packet, page III-3		House requires agency to develop strategic plan to improve outcomes for program and report information.
Graduate Medical Education Expansion	III-60, Rider #39 Rider Packet, page III-4	III-58, Rider #39 Rider Packet, page III-4		Senate eliminates language that \$0 in each year of the biennium will be used to support GME programs to increase primary care practices.
B-On-Time Program-Private	III-61, Rider #44 Rider Packet, page III-5	III-59, Rider #44 Rider Packet, page III-5		Senate provides for unexpended balances in program to be transferred to Tuition Equalization Grant program.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Northeast Texas Initiative	III-62, Rider #44 Rider Packet, page III-6			House includes rider that specifies how funding would be used. Senate does not provide funding for program.
Contingency for Senate Bill 63		III-61, Rider #57 Rider Packet, page III-6		Senate includes contingency rider that \$100.0 million in General Revenue will be used to establish a Texas Health Care Consortium.
TSIA Enhancement and Success		III-61, Rider #58 Rider Packet, page III-7		Senate includes rider that specifies how funding is used.

799 AVAILABLE UNIVERSITY FUND

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Reimbursements	III-65 III-66, Rider 6 Rider Packet, page III-9	III-63		House includes rider limiting The University of Texas System from using the Available University Fund to reimburse expenses of any unconfirmed members of the board of regents.
Reporting Requirements for System Office Operations and System Initiatives	III-67, Rider 7 Rider Packet, page III-9	III-65, Rider 6 Rider Packet, page III-9		Senate includes subsection b of rider requiring quarterly reporting for System Office Operations and System Initiatives.

GENERAL ACADEMIC INSTITUTIONS (GAIs), LAMAR STATE COLLEGES, AND TEXAS STATE TECHNICAL COLLEGES

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	III-63	III-62		
Number of Full-Time-Equivalents (FTEs)	45,129.7	44,532.8	596.9	
Technical Adjustment	113.5			In UT Austin's bill pattern, correct FTE cap for Dell Medical School's FTEs.
Formula Funding				
GAIs - Instruction and Operations Formula General Revenue	\$ 3,021,238,911	\$ 3,053,742,204	\$ 32,503,293	House provides for an annual rate of \$57.42. This results in a total increase of \$151.2 million over 2018-19 funding levels which provided a rate of \$55.82. Senate provides for an annual rate of \$57.42, resulting in a total increase of \$183.7 million over 2018-19 formula General Revenue.
Infrastructure Support Formula	\$ 613,799,043	\$ 596,774,068	\$ 17,024,975	House provides for an annual rate of \$5.52 up from the 2018-19 rate of \$5.41. General Revenue Infrastructure Formula Funding for the GAIs, Lamars, and TSTCs is an increase of \$62.7 million from 2018-19 levels. The House increased the Small Institution Supplement headcount threshold to 20,000 students. Senate provides for an annual rate of \$5.57 for all GAIs, Lamars, and TSTCs, increasing General Revenue formula funding by \$45.7 million over 2018-19 funding levels which provided a rate of \$5.62.
Lamar State Colleges Instruction & Operations Formula (I&O)	\$ 41,889,689	\$ 28,537,660	\$ 13,352,029	House provides for an annual rate of \$5.23. This results in a total increase of \$14.7 million over 2018-19 funding levels which provided an annual rate of \$3.53. Senate provides for an annual rate of \$3.66. This results in a total increase of \$1.4 million over 2018-19 funding levels.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Texas State Technical Colleges Instruction and Operations Formula (I&O)	\$ 104,343,365	\$ 132,248,702	\$ 27,905,337	<p>House includes a returned-value percentage of 28.4. This results in a total increase of \$10.4 million from 2018-19 funding levels which provided a returned value percentage of 27.6 percent.</p> <p>Senate includes a returned-value percentage of 36.0 percent, increasing General Revenue formula funding by \$38.3 million from 2018-19.</p>
Non-formula Funding				
Texas Research University Fund (TRUF) - General Revenue	\$ 147,075,793	\$ 125,168,214	\$ 21,907,579	<p>House increases General Revenue by \$21.9 million to restore funding level to 2016-17 appropriated amount.</p> <p>Senate maintains 2018-19 funding level.</p>
Core Research Support (CRS) - General Revenue	\$ 117,111,409	\$ 105,400,266	\$ 11,711,143	<p>House increases General Revenue by \$11.7 million to restore funding level to 2016-17 appropriated amount.</p> <p>Senate maintains 2018-19 funding level.</p>
Comprehensive Research Fund (CRF) - General Revenue	\$ 14,272,374	\$ 12,845,149	\$ 1,427,225	<p>House increases General Revenue by \$1.4 million to restore funding level to 2016-17 appropriated amount.</p> <p>Senate maintains 2018-19 funding level.</p>
Hold Harmless	\$ -	\$ 145,525,881	\$ 145,525,881	<p>House does not include funding for hold harmless in the hold harmless strategies across institutions and System offices. Funding is included in non-formula support items, trusteed funds (for UT Austin only) and System Office Operations.</p> <p>Senate maintains 2018-19 funding levels for hold harmless, and maintains the funding in the hold harmless strategies.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
System Office Operations	\$ 15,802,312	\$ 14,383,338	\$ 1,418,974	<p>House includes hold harmless funding for the System Offices in the System Office Operations Strategy.</p> <p>Senate maintains the requested amounts for System Office Operations strategies.</p>
Non-Formula Support Item Funding - General Revenue	\$ 625,413,238	\$ 426,427,266	\$ 198,985,972	<p>House includes additional funding for the following Non-Formula Support Items:</p> <ul style="list-style-type: none"> - \$20,000,000 at the University of Houston for the College of Medicine; - \$4,000,000 at Texas State University for the ALERRT program; - \$7,234,448 at Texas State University for the School Safety Center; - \$13,179,732 at Texas Tech University for the Veterinary Medicine program. <p>House moved hold harmless funding into non-formula support item funding.</p> <p>Senate reduced items that are identified as start-up funded prior to 2010 and items that generate formula funding by 10 percent from 2018-19 funding levels. Senate also reduces Downward Expansion at UH Clear Lake by 50 percent from 2016-17 levels.</p>
Trusteed Funds	\$ 17,149,223	\$ 13,118,061	\$ 4,031,162	<p>House maintains 2018-19 funding levels for trustee funds at UT Dallas, and increases the Stroke Clinical Research trustee fund at UT System by \$1.2 million over 2018-19 funding level, and the DK Royal Alzheimers trustee fund at UT Austin includes a portion of hold harmless funding.</p> <p>Senate maintains 2018-19 funding levels for all trustee funds.</p>
Texas State Technical Colleges Dual Credit Funding	\$ 2,200,000	\$ -	\$ 2,200,000	<p>House includes funding for Dual Credit at TSTC Harlingen, TSTC Marshall, TSTC Waco, and TSTC West Texas.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Riders				
The University of Texas System Administration				
Governing Board	III-64, Rider #2 Rider Packet, page III-8			House includes rider that prohibits General Revenue or Available University Fund appropriations from being used to pay or reimburse unconfirmed members of the board of regents.
Reporting Requirements for Capital Projects		III-63, Rider #3 Rider Packet, page III-8		Senate includes rider requiring UT System Office to report on capital projects.
The University of Texas at Austin				
Darrell K Royal Alzheimer's Initiative	III-76, Rider #8 Rider Packet, page III-11	III-75, Rider #8 Rider Packet, page III-11		Both House and Senate include rider language allowing for unexpended balance authority for the Alzheimer's Initiative. House includes language that specifies an Education Code reference and that funds may be transferred for research activities of the consortium. Senate maintains the rider language included in the 2018-19 GAA.
Prairie View A&M University				
Juvenile Crime Prevention Center	III-97, Rider #5 Rider Packet, page III-12	III-96, Rider #5 Rider Packet, page III-12		Both House and Senate include rider language allowing for unexpended balance authority for the GR-D fund at Prairie View A&M. House includes language for UB authority both within the biennium and between biennia. Senate includes language for UB authority within the biennium only.
Texas A&M University - Central Texas				
Upper Level Institution Support		III-100, Rider #2 Rider Packet, page III-13		House removes rider language stating that Upper Level Institution Support (formerly Transition Funding) funding will be phased out. Senate includes language stating that funding will be phased out by 25 percent over four biennia.
Texas A&M University - San Antonio				
Transition Funding	III-108, Rider #2 Rider Packet, page III-14	III-107, Rider #2 Rider Packet, page III-14		Both House and Senate include rider language stating that transition funding will be phased out. Senate includes language stating that funding will be phased out by 25 percent over four biennia.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Texas A&M University - Texarkana Transition Funding	III-116, Rider #3 Rider Packet, page III-15	III-115, Rider #3 Rider Packet, page III-15		Both House and Senate include rider language stating that transition funding will be phased out. Senate includes language stating that funding will be phased out by 25 percent over four biennia.
University of Houston College of Medicine	III-120, Rider #5 Rider Packet, page III-16			House includes rider stating that funding is contingent upon legislation that authorizes the creation of the College of Medicine.
University of Houston - Clear Lake Downward Expansion Funding		III-121, Rider #4 Rider Packet, page III-17		Senate includes language stating that funding will be phased out by 25 percent over four biennia beginning in the 2018-19 biennium.
University of Houston - Victoria Downward Expansion Funding	III-125, Rider #2 Rider Packet, page III-18	III-124, Rider #2 Rider Packet, page III-18		Both House and Senate include rider language stating that downward expansion funding will be phased out. Senate includes language stating that funding will be phased out by 25 percent over four biennia.
University of North Texas at Dallas Transition Funding	III-132, Rider #2 Rider Packet, page III-19	III-131, Rider #2 Rider Packet, page III-19		Both House and Senate include rider language stating that transition funding will be phased out. Senate includes language stating that funding will be phased out by 25 percent over four biennia.
Texas Tech University Veterinary Medicine	III-140, Rider #3 Rider Packet, page III-20	III-139, Rider #3 Rider Packet, page III-20		Both House and Senate include rider language for the Veterinary Medicine program. Senate strikes the language stating that Texas Tech is authorized to use funds appropriated for Veterinary Medicine, and includes language stating that funds can be used only upon prior approval of the Veterinary Medicine program by the Legislature or the Higher Education Coordinating Board.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Sam Houston State University Criminal Justice Correctional Management Institute of Texas (CMIT)	III-154, Rider #2 Rider Packet, page III-21	III-153, Rider #2 Rider Packet, page III-21		Both House and Senate include rider language allowing for unexpended balance authority for CMIT. House includes language for UB authority for both within the biennium and between biennia. Senate includes language for UB authority within the biennium only.
Law Enforcement Management Institute of Texas (LEMIT)	III-154, Rider #3 Rider Packet, page III-21	III-153, Rider #3 Rider Packet, page III-21		Both House and Senate include rider language allowing for unexpended balance authority for LEMIT. House includes language for UB authority for both within the biennium and between biennia. Senate includes language for UB authority within the biennium only.

HEALTH RELATED INSTITUTIONS (HRIs)

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	III-160 13,618.0	III-159 13,600.9	17.1	
Formula Funding				
Instruction and Operations Formula	\$ 1,171,654,491	\$ 1,169,536,369	\$ 2,118,122	House provides for an annual rate of \$9,692. House funding includes \$2.1 million in General Revenue to increase the Biomedical Informatics weight to 1.75 from 1.0.
				Senate provides for an annual rate of \$9,692. Senate does not increase the Biomedical Informatics weight.
Infrastructure Support Formula	\$ 258,820,060	\$ 258,828,494	\$ 8,434	House and Senate provide for an annual rate of \$6.27 for all HRIs.
Research Enhancement Formula	\$ 84,545,430	\$ 84,548,190	\$ 2,760	House and Senate provide for an annual rate of 1.22 percent of reported research expenditures, plus a base rate of \$1,412,500 per year for each institution.
Graduate Medical Education Formula	\$ 98,538,792	\$ 98,542,000	\$ 3,208	House and Senate provide for an annual rate of \$5,992.
				These amounts include appropriations for Baylor College of Medicine through the Higher Education Coordinating Board bill pattern.
The University of Texas M.D. Anderson Cancer Center Operations Formula	\$ 280,815,980	\$ 280,825,128	\$ 9,148	House and Senate provide for an annual rate of \$1,697.
The University of Texas Health Science Center at Tyler Chest Disease Center Operations Formula	\$ 62,181,804	\$ 62,069,394	\$ 112,410	House and Senate provide for an annual rate of \$189.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
The University of Texas Southwestern Medical Center Performance Based Research Operations Formula	\$ 21,817,302	\$ 114,195,678	\$ 92,378,376	<p>House provides funding based on a reallocation of \$21.8 million of Hold Harmless funds appropriated to the institution in the 2018-19 biennium.</p> <p>Senate provides funding based on a reallocation of \$21.8 million of Hold Harmless funds and \$79.0 million of existing research non-formula support items. Additionally, Senate allocates \$13.4 million of increases based on the formula mechanisms established in Special Provisions.</p>
Baylor College of Medicine - Undergraduate Education Formula	\$ 73,320,550	\$ 73,321,788	\$ 1,238	Baylor College of Medicine's Undergraduate Medical Education appropriations are calculated on a per Full Time Student Equivalent basis using the prior year's average appropriations for medical education, including employee benefits, provided for The University of Texas Southwestern Medical Center and The University of Texas Medical Branch. These appropriations are trusted to the Higher Education Coordinating Board.
Non-formula Funding Hold Harmless Funding - General Revenue	\$ -	\$ 13,500,000	\$ 13,500,000	Senate includes: - \$12.0 million in Strategy A.4.1, Hold Harmless, for UT Medical Branch at Galveston. - \$1.5 million in Strategy A.4.1, Hold Harmless, for UT Health Science Center at San Antonio.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Non-Formula Support Item Funding - General Revenue	\$ 424,157,782	\$ 317,703,114	\$ 106,454,668	<p>House includes additional funding for the following non-formula support items:</p> <ul style="list-style-type: none"> - \$20.0 million for the Telemedicine Wellness Intervention Triage Referral (TWITR) project at Texas Tech University Health Sciences Center. - \$6.0 million of Hold Harmless funds reallocated to non-formula support items for UT Medical Branch at Galveston. - \$1.5 million of Hold Harmless funds reallocated to non-formula support items for UT Health Science Center at San Antonio. <p>Senate includes reductions of \$79.0 million due to the reallocation of UT Southwestern's research non-formula support items to the institution's new Performance Based Research Operations formula.</p>
Texas A&M University Health Science Center Dental Clinic Operations Funding	\$ 74,972	\$ 824,972	\$ 750,000	<p>House maintains 2018-19 funding.</p> <p>Senate includes an increase of \$750,000.</p>
<p>Riders</p> <p>The University of Texas Health Science Center at San Antonio Barshop Institute for Longevity and Aging Studies</p>	III-175, Rider #5 Rider Packet, page III-22	III-173, Rider #5 Rider Packet, page III-22		<p>House retains the rider language specifying that out of funds appropriated, \$4.4 million in General Revenue each fiscal year shall be used to support the Barshop Institute for Longevity and Aging Studies.</p> <p>Senate removes the portion of the rider specified above.</p>
<p>University of North Texas Health Science Center at Fort Worth Prohibition Against Expenditures for Doctor of Medicine Degree Program</p>	III-192, Rider #6 Rider Packet, page III-23			<p>House includes a new rider that prohibits the University of North Texas Health Science Center at Fort Worth from expending appropriated funds on costs associated with a Doctor of Medicine (M.D.) degree program.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Texas Tech University Health Sciences Center Contingency for Behavioral Health Funds	III-195, Rider #7 Rider Packet, page III-24			House includes a new rider specifying that the expenditure of appropriated General Revenue-related behavioral health funds shall only be allowed if the institution's planned expenditure of those funds satisfies the requirements of Article IX, Sec. 10.04, Statewide Behavioral Health Strategic Plan and Coordinating Expenditures. The rider is associated with the House bill's appropriation of \$20.0 million for the Telemedicine Wellness Intervention Triage and Referral (TWITR) project.
Texas Tech University Health Sciences Center at El Paso School of Dental Medicine		III-196, Rider #6 Rider Packet, page III-25		Senate includes a new rider specifying that out of funds appropriated to Strategy D.1.4, School of Dental Medicine, \$10.0 million in General Revenue in each fiscal year shall be used to establish a School of Dental Medicine.

704 PUBLIC COMMUNITY/JUNIOR COLLEGES

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Formula Funding	III-199	III-197		
Core Operations	\$ 71,822,420	\$ 68,040,600	\$ 3,781,820	House includes a core operations funding rate of \$1.44 million per community college district per biennium. This is an increase of \$75,636 per community college district per biennium over 2018-19 funding levels.
				Senate maintains the 2018-19 core operations funding rate of \$1.36 million per community college district per biennium.
Success Points	\$ 233,734,455	\$ 222,272,975	\$ 11,461,480	House includes a success point funding rate of \$214.76. This is an increase of \$47.2 million over 2018-19 funding levels.
				Senate includes a success point funding rate of \$204.46. This is an increase of \$35.8 million over 2018-19 funding levels.
Bachelor's of Applied Technology	\$ 3,254,056	\$ 3,288,998	\$ 34,942	Funding for Bachelor's of Applied Technology programs conforms to the Instruction & Operations rate at the General Academic Institutions.
Non-formula Funding				
Non-formula Support Items	\$ 30,618,809	\$ 27,118,809	\$ 3,500,000	House includes increases of \$3.5 million for the following: <ul style="list-style-type: none"> • \$2.5 million to Angelina College for the Texas Community College Consortium (TC3). • \$1.0 million to Brazosport College for the Catalyst Program. Senate maintains 2018-19 funding levels for non-formula support items.

Riders

Instruction and Administration Funding (Outcomes-Based Model)

III-207, Rider #18
Rider Packet, page III-26

III-205, Rider #18
Rider Packet, page III-26

House revises the metric in the success point formula that awards success points to community colleges for each student that transfers to a General Academic Institution after successfully completing at least 15 semester credit hours at the institution to include students in structured co-enrollment programs that make the same transfer.

Senate revises three metrics in the success point formula, as follows:

- Increases points awarded for each student that transfers from the Community College to a General Academic Institution from 2 to 2.75.
- Reduces points awarded for each student that receives a degree or certificate from the Community College in a field other than a critical field from 2 to 1.2.
- Increases points awarded for each student that receives a degree or certificate from the Community College in a critical field from 2.25 to 3.

Study of Workforce Awards

III-208, Rider #24
Rider Packet, page III-27

House includes a rider that charges the Community and Technical Colleges Formula Advisory Committee to review workforce awards that are not currently included in calculations in the success point formula for possible inclusion and proposing definitions for workforce awards.

Designation of Critical Field Degrees and Certificates

III-206, Rider #24
Rider Packet, page III-27

Senate includes a rider that designates the following programs as a critical field and removes their designation as a field other than a critical field in the success point formula:

- Nuclear and Industrial Radiologic Technologies/Technicians.
- Physical Science Technologies/Technicians.
- Heavy/Industrial Equipment Maintenance Technologies.

556 TEXAS A&M AGRILIFE RESEARCH

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
D.1.2 INFRASTRUCTURE SUPPORT IN BRAZOS CO	III-221 \$ 12,744,348	III-219 \$ 12,859,786	\$ 115,438	House and Senate funding levels conform with the General Academic Institutions' Infrastructure Formula rate.
Study on State of Malnutrition in Texas.	III-223, Rider 8 Rider Packet, page III-28			House added a rider directing the agency to use existing funds to prepare a report using existing statewide data on the incidence and impact of malnutrition in Texas and report the findings to the Legislature and the Governor.

555 TEXAS A&M AGRILIFE EXTENSION SERVICE

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	III-223	III-221		
B.1.1 EXTEND ED ON AG, NAT RES & ECON DEV	\$ 71,026,104	\$ 69,026,104	\$ 2,000,000	Senate includes a decrease of \$2.0 million in Other Funds by discontinuing the Northern Bobwhite Quail Interagency Contract with Texas Parks and Wildlife Department.
F.1.2 INFRASTRUCTURE SUPPORT IN BRAZOS CO	\$ 1,425,757	\$ 1,438,671	\$ 12,914	House and Senate funding levels conform with the General Academic Institutions' Infrastructure Formula rate.

712 TEXAS A&M ENGINEERING EXPERIMENT STATION

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	III-226	III-224		
Number of Full-Time-Equivalents (FTEs)	842.4	852.4		
A.3.1 WORKFORCE DEVELOPMENT	\$ 9,524,504	\$ 14,524,504	\$ 5,000,000	Senate includes an increase of \$5.0 million in General Revenue (including 10.0 FTEs) to establish a curriculum for strengthening cybersecurity protection of sensitive information systems or proprietary datasets stored by governmental entities, state or federal branches of the armed services, and industry.
C.1.2 INFRASTRUCTURE SUPPORT	\$ 11,120,043	\$ 11,220,768	\$ 100,725	House and Senate funding levels conform with the General Academic Institutions' Infrastructure Formula rate.

727 TEXAS A&M TRANSPORTATION INSTITUTE

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
C.1.2 INFRASTRUCTURE SUPPORT	III-228 \$ 4,640,441	III-226 \$ 4,682,474	\$ 42,033	House and Senate funding levels conform with the General Academic Institutions' Infrastructure Formula rate.

716 TEXAS A&M ENGINEERING EXTENSION SERVICE

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	III-230	III-228		
E.1.2 INFRASTRUCTURE SUPPORT	\$ 3,560,404	\$ 3,592,654	\$ 32,250	House and Senate funding levels conform with the General Academic Institutions' Infrastructure Formula rate.
Ensuring Texas A&M Task Force 1 and 2 Operational Readiness	III-232, Rider 3 Rider Packet, page III-29	III-230, Rider 3 Rider Packet, page III-29		House amended all references to Texas Task Force 1 & 2 to reflect "Texas A&M Task Force 1 & 2."

576 TEXAS A&M FOREST SERVICE

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
D.1.2 INFRASTRUCTURE SUPPORT IN BRAZOS CO	III-232 \$ 285,847	III-230 \$ 288,436	\$ 2,589	House and Senate funding levels conform with the General Academic Institutions' Infrastructure Formula rate.

557 TEXAS A&M VETERINARY MEDICAL DIAGNOSTIC LABORATORY

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	III-235	III-233		
A.1.1 DIAGNOSTIC SERVICES	\$ 24,802,884	\$ 26,002,884	\$ 1,200,000	Senate includes an increase of \$1.2 million in General Revenue for the poultry laboratories located in Center and Gonzales.
C.1.2 INFRASTRUCTURE SUPPORT IN BRAZOS CO	\$ 1,123,697	\$ 1,133,876	\$ 10,179	House and Senate funding levels conform with the General Academic Institutions' Infrastructure Formula rate.

S21 SPECIAL PROVISIONS RELATING ONLY TO COMPONENTS OF TEXAS STATE TECHNICAL COLLEGE (TSTC)

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Technical Adjustment	III-218 III-220	III-216		Correct reference to Legislature in Rider 12, Dual Credit.

S03 SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES OF HIGHER EDUCATION

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Riders	III-238	III-236		
General Academic Funding	III-248, Section 26 Rider Packet, page III-30	III-246, Section 26 Rider Packet, page III-30		<p>House includes requirement for the Higher Education Coordinating Board's study committees to review the expenditure study used for the cost matrix and make recommendations to the Legislative Budget Board for improvements to better reflect the actual expenditures of the institutions.</p> <p>Senate includes requirement for the Higher Education Coordinating Board's formula advisory committees to review the Space Projection Model as it relates to distance education courses, including the different physical space and technology needs between traditional courses, online courses, and distance education courses, as well as information on associated costs of each course type.</p>
Health Related Institutions Funding	III-249, Section 27 Rider Packet, page III-32	III-247, Section 27 Rider Packet, page III-32		<p>House includes rider for a pilot mission specific formula at The University of Texas Southwestern Medical Center that is a performance based research formula. The formula would be based on the institution's average annual research expenditures for the previous three-year period.</p> <p>Senate includes a rider for a mission specific formula at The University of Texas Southwestern Medical Center that is a performance based research operations formula. The formula would include both a base match and a performance incentive tiered match.</p>

ARTICLE III HIGHER EDUCATION AGENCIES WITH NO ISSUES

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Higher Education Fund (780)	III-63	III-61		
Available National Research University Fund (795)	III-68	III-67		
Support for Military and Veterans Exemptions (794)	III-68	III-67		