

#### 360 STATE OFFICE OF ADMINISTRATIVE HEARINGS

ltem	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Schedule of Exempt Positions	VIII-1 181,032	∨III-1 180,000		

# 508 BOARD OF CHIROPRACTIC EXAMINERS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	VIII-4	VIII-4		
Cross-Strategy Issues				<ol> <li>Funding for Salary Increases         House provides an increase of \$14,196 in General Revenue for a 2.8% salary             increase each year.         Senate provides an increase of \$50,000 in General Revenue for staff salary             increases.     </li> <li>Funding for Exempt Position Salary Increase         Senate provides an increase of \$4,006 in General Revenue for the Executive             Director salary.     </li> </ol>
Schedule of Exempt Positions	106,137	95,523		
A.1.1 LICENSING SYSTEM	\$ 415,398	\$ 434,634	\$ 19,236	<ul> <li>a. House provides an increase of \$60,000 in Economic Stabilization Funds for the annual subscription for a Cloud-based database.</li> <li>Senate provides an increase of \$60,000 in General Revenue for the same purpose.</li> <li>b. See Cross-Strategy Issues 1 and 2</li> </ul>
A.2.1 ENFORCEMENT	\$ 866,127	\$ 947,463	\$ 81,336	<ul> <li>Senate provides an increase of \$80,000 in General Revenue for salary increases for investigators and legal staff.</li> </ul>
B.1.1 INDIRECT ADMIN ENFORCE AND LICENSE	\$ 320,936	\$ 340,174	\$ 19,238	<ul> <li>b. See Cross-Strategy Issues 2</li> <li>See Cross-Strategy Issues 1 and 2</li> </ul>

# **504 TEXAS STATE BOARD OF DENTAL EXAMINERS**

ltem	House 2020-21	Senate 2020-21	Bionnial	Difference	Evolution
	VIII-6	VIII-5	Dienina	Difference	Explanation
	¥ III-0	¥III-5			
Cross-Strategy Issues					1) Funding for Salary Increases
					Senate provides an increase of \$144,240 in General Revenue for staff salary
					increases.
					2) Funding for Exempt Position Salary Increase
					Senate provides an increase of \$1,956 in General Revenue for the Executive
					Director salary.
Schedule of Exempt Positions	134,142	120,728			
	134,142	120,728			
A.1.1 COMPLAINT RESOLUTION	\$ 6,183,563	\$ 6,144,643	\$	38,920	a. House provides an increase of \$148,892 in General Revenue for start-up costs
					for the anesthesia inspection program.
					b. See Cross-Strategy Issues 1 and 2
A.1.2 PEER ASSISTANCE PROGRAM	\$ 263,856	\$ 264,480	\$	624	See Cross-Strategy Issues 1
A.2.1 LICENSURE/REGISTRATION/CERT	\$ 1,995,104	\$ 2,026,498	\$	31,394	See Cross-Strategy Issues 1 and 2
B.1.1 INDIRECT ADMIN - LICENSURE	\$ 91,346	\$ 93,444	\$	2,098	See Cross-Strategy Issues 1
B.1.2 IND ADMIN - COMPLAINT RESOLUTION	\$ 91,884	\$ 93,992	\$	2,108	See Cross-Strategy Issues 1

# 513 FUNERAL SERVICE COMMISSION

ltem	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	VIII-8	VIII-8		
Cross-Strategy Issue				Funding for a Targeted Accountant Salary Increase Senate provides an increase of \$28,000 in General Revenue for a targeted accountant salary increase.
Schedule of Exempt Positions	104,969	95,318		
A.1.1 LICENSING REQUIREMENTS	\$ 649,294	\$ 679,094		salary for a partial FTE.
B.1.1 INSPECTIONS	\$ 363,524	\$ 369,124		<ul> <li>See Cross-Strategy Issue</li> <li>See Cross-Strategy Issue</li> </ul>
B.2.1 RULE COMPLIANCE	\$ 562,915		•	See Cross-Strategy Issue

# 481 BOARD OF PROFESSIONAL GEOSCIENTISTS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Cross-Strategy Issue	VIII-9	VIII-9		Administrative Assistant House provides \$47,751 in General Revenue Funds and 1.0 FTE for an administrative assistant.
Schedule of Exempt Positions	114,902	103,412		
Number of Full-Time-Equivalents (FTEs)	7.5	6.5		
A.1.1 APPLICATION REVIEW	\$ 276,536	\$ 252,661	\$ 23,875	See Cross-Strategy Issue.
A.1.3 INFORMATIONAL SERVICES	\$ 389,360	\$ 403,412	\$ 14,052	Senate provides funding increase of \$14,052 in General Revenue for the Executive Director salary.
B.1.1 ENFORCEMENT	\$ 438,459	\$ 414,583	\$ 23,876	See Cross-Strategy Issue.

### 448 OFFICE OF INJURED EMPLOYEE COUNSEL

ltem	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Schedule of Exempt Positions	VIII-13 158,998	VIII-13 143,220		

# 454 DEPARTMENT OF INSURANCE

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	VIII-14	VIII-14		
Schedule of Exempt Positions:				
Commissioner of Insurance	228,567	207,443		
Commissioner of Workers' Compensation	178,012	164,000		
Three-Share Premium Assistance Programs	VIII-19, Rider #13 Rider Packet, page VIII-1	VIII-19, Rider #13 Rider Packet, page VIII-1		House provides \$3,000,000 each fiscal year for the Three-Share Premium Assistance Programs, in addition to appropriated amounts and out of amounts collected in excess of the Comptroller's Biennial Revenue Estimate.
				Senate provides \$1,500,000 each fiscal year for the same purpose.

#### 359 OFFICE OF PUBLIC INSURANCE COUNSEL

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	VIII-22	VIII-22		
Schedule of Exempt Positions	157,869	142,082		
A.1.1 PARTICIPATE IN RATE/RULE HEARINGS	\$ 1,701,159	\$ 1,709,199	\$ 8,040	Senate provides an increase of \$8,040 in General Revenue Funds for the Public Counsel salary.

# 464 BOARD OF PROFESSIONAL LAND SURVEYING

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Schedule of Exempt Positions A.1.2 INDIRECT ADMIN-LICENSING/EDUCATION	VIII-23 105,191 \$ 146,000			Senate provides increase of \$5,356 in General Revenue Funds for the Executive Director salary.

# 452 DEPARTMENT OF LICENSING AND REGULATION

N	House	Senate	Biennial Difference	
Item	2020-21 VIII-24	<b>2020-21</b> VIII-24	Diennial Difference	Explanation
Cross-Strategy Issue	VIII-24	VIII-24		Human Trafficking Inspections. Both bills include \$512,734 in General Revenue and 4.0 FTEs for the Human Trafficking Team. Senate also provides \$1,007,144 in General Revenue Funds and 8.0 FTEs (6 inspectors, 2 attorneys) to increase inspections of establishments with a high risk for human trafficking.
Schedule of Exempt Positions	190,000	179,375		
Number of Full-Time-Equivalents (FTEs)	474.2	487.2		
B.1.1 CONDUCT INSPECTIONS	\$ 16,683,188	\$ 17,371,868	\$ 688,680	See Cross-Strategy Issue.
B.1.3 RESOLVE COMPLAINTS	\$ 7,977,684	\$ 8,296,148	\$ 318,464	See Cross-Strategy Issue.
C.1.2 INFORMATION RESOURCES	\$ 10,496,873	\$ 11,167,261	\$ 670,388	<ul> <li>a. MOF Difference: House provides \$1,952,000 in Economic Stabilization Funds for Phase I of a new Licensing System. Senate provides \$1,952,000 in General Revenue Funds for the same purpose.</li> </ul>
				b. Senate also provides \$670,388 in General Revenue Funds and 5.0 FTEs (4 Systems Analyst IV and 1 Systems Administrator 5) for implementation of the new licensing system and to provide critical IT support.
Rider 15, Human Trafficking Inspections		VIII-29 Rider 15 Rider Packet, page VIII-2		Senate includes a rider to identify human trafficking-related funding.

# 503 TEXAS MEDICAL BOARD

	House	Senate		
Item	2020-21	2020-21	Biennial Difference	Explanation
Cross-Strategy Issues	VIII-30	VIII-30		1) Funding for Information Technology Projects
				House provides an increase of \$114,050 in Economic Stabilization Funds for Microsoft Software Licenses and replacing printers and scanners.
				Senate provides an increase of \$269,851 in General Revenue for Microsoft Software Licenses, replacing printers and scanners, and cybersecurity hardware and software.
				2) Additional FTEs and Related Funding
				House provides an increase of \$963,398 in General Revenue for 9 FTEs inlcuding four licensure staff, one physician investigator, one HR specialist, two call center staff, and one communications manager.
				Senate provides an increase of \$542,236 in General Revenue for 5 FTEs inlcuding four licensure staff and one physician investigator.
				3) Funding for Salary Increases
				House provides an increase of \$591,598 in General Revenue for a 2.8% salary increase each year.
				Senate provides an increase of \$1,010,584 in General Revenue for salary increases for high turnover staff.
				4) Funding for Exempt Position Salary Increase
				Senate provides an increase of \$5,174 in General Revenue for the Executive Director salary.
Number of Full-Time-Equivalents (FTEs)	219.5	215.5		
Schedule of Exempt Positions	174,016	156,614		
A.1.1 LICENSING	\$ 6,078,055	\$ 6,350,561	\$ 272,506	See Cross-Strategy Issues 1, 2, and 3
B.1.1 ENFORCEMENT	\$ 16,253,180	\$ 16,414,897	\$ 161,717	See Cross-Strategy Issues 1, 2, and 3
B.1.2 PHYSICIAN HEALTH PROGRAM	\$ 1,332,249	\$ 1,369,624	\$ 37,375	See Cross-Strategy Issues 3

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
B.2.1 PUBLIC EDUCATION	\$ 806,825	\$ 637,026	\$ 169,799	See Cross-Strategy Issues 2 and 3
C.1.1 INDIRECT ADMIN	\$ 1,432,407	\$ 1,390,287	\$ 42,120	See Cross-Strategy Issues 1, 2, 3, and 4
C.1.2 INDIRECT ADMIN	\$ 3,328,425	\$ 3,227,545	\$ 100,880	See Cross-Strategy Issues 1, 2, 3, and 4
Appropriation for Staff Salary Increases		VIII-33 Rider #7 Rider Packet, page VIII-3		Senate requires the agency to direct salary increases to high turnover positions.

# 507 TEXAS BOARD OF NURSING

Item	House 2020-21			Explanation	
Cross-Strategy Issue	VIII-33	VIII-33		<b>Nursing Salary Adjustments.</b> Senate provides \$435,206 in General Revenue Funding for salary adjustments for positions that require a licensed registered nurse.	
A.1.1 LICENSING A.2.1 ACCREDITATION B.1.1 ADJUDICATE VIOLATIONS	\$ 12,951,606 \$ 1,224,236 \$ 6,681,838	\$ 1,333,038	\$ 108,802	See Cross-Strategy Issue.	

## 514 OPTOMETRY BOARD

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	VIII-36	VIII-36		
Cross-Strategy Issues				<ol> <li>Funding for Salary Increases         House provides an increase of \$13,250 in General Revenue for a 2.8% salary             increase each year.         Senate provides an increase of \$14,000 in General Revenue for staff salary             increases.     </li> <li>Funding for Exempt Position Salary Increase         Senate provides an increase of \$3,338 in General Revenue for the Executive             Director salary.     </li> </ol>
Schedule of Exempt Positions	106,034	95,431		
A.1.1 LICENSURE AND ENFORCEMENT A.1.4 INDIRECT ADMINISTRATION	\$ 674,227 \$ 210,374			See Cross-Strategy Issues 1 and 2 See Cross-Strategy Issues 1 and 2

## 515 BOARD OF PHARMACY

	House	Senate		
Item	2020-21	2020-21	<b>Biennial Difference</b>	Explanation
Cross-Strategy Issues	VIII-37	VIII-37		<ol> <li>Funding for Salary Increases         House provides an increase of \$229,080 in General Revenue for a 2.8% salary increase each year.         Senate provides an increase of \$414,986 in General Revenue for staff salary increases.     </li> <li>Funding for Four Information Technology Projects         House provides an increase of \$80,200 in Economic Stabilization Funds for four information technology projects including Office 365 subscriptions, off-site Cloud storage, off-site user account verification services, and an off-site documentation and collaboration service.         Senate provides an increase of \$80,200 in General Revenue for the same purpose.     </li> </ol>
Schedule of Exempt Positions A.1.1 LICENSING B.1.1 ENFORCEMENT	148,958 \$ 2,029,475 \$ 10,885,843	134,062 \$ 2,047,502 \$ 10,923,166		<ul> <li>See Cross-Strategy Issues 1</li> <li>a. House provides an increase of \$200,000 in General Revenue and \$158,800 in Economic Stabilzation Funds for services and subscriptions including testing of compounded products, the Texas Rules Liaison service, scanning services, case management software, and an email communications system.</li> <li>Senate provides an increase of \$254,800 in General Revenue for services and subscriptions including testing of compounded products and case management software.</li> <li>b. House provides an increase of \$66,000 in Economic Stabilization Funds for replacing three vehicles.</li> <li>Senate provides an increase of \$66,000 in General Revenue for the same purpose.</li> <li>c. See Cross-Strategy Issues 1</li> </ul>

ltem	House 2020-21	Senate 2020-21	Bi	iennial Difference		Explanation
B.1.3 PRESCRIPTION MONITORING PROGRAM	\$ 4,405,923	\$ 9,454,923	\$	5,049,000		House provides an increase of \$119,986 in General Revenue and 1 FTE for an Epidemiologist. Funding of \$6,099,312 in General Revenue is in the supplemental bill for upgrades to the Prescription Monitoring Program (PMP).
						Senate provides an increase of \$5,168,986 in General Revenue and 1 FTE for upgrades to the PMP database and an Epidemiologist.
C.1.1 LICENSING - INDIRECT ADMINISTRATION	\$ 268,356	\$ 272,073	\$	3,717		See Cross-Strategy Issues 1 and 2
C.1.2 ENFORCEMENT-INDIRECT ADMINISTRATION	\$ 1,535,849	\$ 1,561,832	\$	25,983	a. b.	<ul> <li>Senate provides an increase of \$3,144 in General Revenue for the Executive Director salary.</li> <li>See Cross-Strategy Issues 1 and 2</li> </ul>

#### **533 EXECUTIVE COUNCIL OF PHYSICAL THERAPY & OCCUPATIONAL THERAPY EXAMINERS**

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	VIII-40	VIII-40		
Schedule of Exempt Positions	114,788	104,990		

## 456 BOARD OF PLUMBING EXAMINERS

ltem	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	VIII-41	VIII-41		
Cross-Strategy Issue				<ol> <li>IT Enhancements         House provided the following:         <ul> <li>\$10,098 in Economic Stabilization Funds for modifications in Versa for renewal period of license endorsements.</li> <li>\$15,262 in General Revenue Funds for an increase cost of maintenance and support provided by the Health Professions Council.</li> <li>\$5,000 in Economic Stabilization Funds for a point-of-sale software to complement CAPPS.</li> </ul> </li> </ol>
Schedule of Exempt Positions	127,227	114,239		
Number of Full-Time-Equivalents (FTEs)	38.0	31.0		
A.1.1 EXAMINE AND LICENSE PLUMBERS	\$ 2,047,812	\$ 1,963,479	\$ 84,333	a. House provides \$62,078 in General Revenue Funds and 1.0 FTE for a Customer Service Representative to act as the Statewide Examination Coordinator as the agency expands the practical exams to a statewide level pursuant to the Sunset Commission recommendation.
				b. See Cross-Strategy Issue
A.1.3 INSPECTIONS AND ENFORCEMENT	\$ 2,548,340	\$ 2,416,479	\$ 131,861	<ul> <li>a. House provides \$123,756 in General Revenue Funds and 2.0 FTEs for Customer Service Representatives for the Licensing and Enforcement divisions.</li> </ul>
				b. See Cross-Strategy Issue
A.1.4 CONSUMER EDUCATION/PUBLIC AWARENESS	\$ 251,892	\$-	\$ 251,892	House provides \$251,892 in General Revenue Funds and 3.0 FTEs (two Education Specialist I and one Education Specialist II) to create a new Consumer Education and Public Awareness strategy.
B.1.1 INDIRECT ADMIN - EXAM/LICENSE	\$ 310,952	\$ 241,000	\$ 69,952	House provides \$69,952 in General Revenue Funds and 1.0 FTE for an Accountant II to help with CAPPS accounting practices and segregation of fiscal duties.

# **520 BOARD OF EXAMINERS OF PSYCHOLOGISTS**

ltem	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	VIII-43	VIII-43		
Cross-Strategy Issue				<b>Funding for Exempt Position Salary</b> Senate provides an increase of \$1,360 to in General Revenue for the Executive Director salary.
Number of Full-Time-Equivalents (FTEs)	14.5	13.5		
Schedule of Exempt Positions	108,176	97,358		
A.1.1 LICENSING	\$ 1,059,904	\$ 1,060,720	\$ 816	See Cross-Strategy Issue
B.1.1 ENFORCEMENT	\$ 814,241		\$ 121,256	<ul> <li>a. House provides an increase of \$121,800 in General Revenue and 1 FTE for an attorney.</li> <li>b. See Group Structure Increase</li> </ul>
				b. See Cross-Strategy Issue

# 476 RACING COMMISSION

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	VIII-45	VIII-45		
Schedule of Exempt Positions	144,597	130,137		
Number of Full-Time-Equivalents (FTEs)	40.3	39.3		
A.3.2 MONITOR LICENSEE ACTIVITIES	\$ 545,652	\$ 607,172	\$ 61,520	Senate provides \$61,520 in General Revenue-Dedicated Funds for staff hours and travel to convert a part-time investigator to full-time at a class 1 racetrack (Lone Star Park).
D.1.1 CENTRAL ADMIN & OTHER SUPPORT SVCS	\$ 1,472,192	\$ 1,473,760	\$ 1,568	Senate provides \$1,568 in General Revenue-Dedicated Funds to increase the Executive Director salary.
D.1.2 INFORMATION RESOURCES	\$ 1,254,097	\$ 1,087,697	\$ 166,400	House provides \$166,400 in Economic Stabilization Funds and 1.0 full-time equivalent for the agency to hire an Information Security Officer.

# **312 SECURITIES BOARD**

ltem	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	VIII-50	VIII-50		
Cross-Strategy Issues				<ol> <li>Career Ladder. Senate provides an increase of \$437,627 in General Revenue for merit-based salary increases to bring 76 FTEs to the median salary of their job class.</li> </ol>
				<ol> <li>MOF Difference: Data Center Services         House provides an increase of \$344,080 in Economic Stabilization Funds for             Data Center Services, including a subscription for cybersecurity services and             cloud storage.     </li> </ol>
				Senate provides an increase of \$344,080 in General Revenue for the same purpose.
Schedule of Exempt Positions	164,116	153,939		
A.1.1 LAW ENFORCEMENT	\$ 5,811,937	\$ 6,044,613	\$ 232,676	See Cross-Strategy Issues 1 and 2.
A.2.1 SECURITIES REGISTRATION	\$ 819,218	\$ 833,308	\$ 14,090	See Cross-Strategy Issues 1 and 2.
A.3.1 DEALER REGISTRATION	\$ 924,656	\$ 944,551	\$ 19,895	See Cross-Strategy Issues 1 and 2.
A.4.1 INSPECT RECORDS	\$ 3,924,914	\$ 4,058,954	\$ 134,040	See Cross-Strategy Issues 1 and 2.
B.1.1 CENTRAL ADMINISTRATION	\$ 3,044,874	\$ 3,094,106	\$ 49,232	a. See Cross-Strategy Issues 1 and 2.
				<ul> <li>Senate provides funding increase of \$12,470 in General Revenue for the Securities Commissioner salary.</li> </ul>
B.1.2 INFORMATION TECHNOLOGY	\$ 576,890	\$ 577,054	\$ 164	See Cross-Strategy Issue 1.

# 473 PUBLIC UTILITY COMMISSION OF TEXAS

ltem	House 2020-21		Senate 2020-21	Biennial	Difference	Explanation
	VIII-52		VIII-52			
Schedule of Exempt Positions	2	200,000	159,782			
Cross-Strategy Issue						Salary Adjustments to Address Turnover House provides \$1,068,000 in General Revenue Funds to provide salary increases to 102 employees (would bring every employee above the SAO midpoint for the position's classification). Senate provides \$700,000 in General Revenue Funds to provide targeted salary increases to 57 employees.
A.1.1 MARKET COMPETITION	\$ 8,9	94,282 \$	8,937,828	\$	56,454	See Cross-Strategy Issue.
A.2.1 UTILITY REGULATION	\$ 14,5	90,662 \$	14,510,176	\$		<ul> <li>a. House provides \$332,000 in Economic Stabilization Funds to increase utility security oversight.</li> <li>Senate provides \$332,000 in General Revenue Funds to increase utility security oversight.</li> <li>b. See Cross-Strategy Issue.</li> </ul>
A.3.1 INVESTIGATION AND ENFORCEMENT	¢ El	70.001	5145440	¢		
		79,281 \$	5,145,469		33,812	See Cross-Strategy Issue.
B.1.1 INFORMATION AND EDUCATION EFFORTS	\$ 2,2	25,578 \$	2,147,394	\$	78,184	See Cross-Strategy Issue.
B.2.1 ASSIST CUSTOMERS	\$ 1,9	78,841 \$	1,911,389	\$	67,452	See Cross-Strategy Issue.
C.1.1 CENTRAL ADMINISTRATION	\$ 1,2	92,285 \$	1,258,047	\$	34,238	See Cross-Strategy Issue.
C.1.2 INFORMATION RESOURCES	\$ 5	57,685 \$	543,377	\$	14,308	See Cross-Strategy Issue.
C.1.3 OTHER SUPPORT SERVICES	\$1	08,163 \$	105,097	\$	3,066	See Cross-Strategy Issue.

#### 475 OFFICE OF PUBLIC UTILITY COUNSEL

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	VIII-55	VIII-54		
Schedule of Exempt Positions	151,189	136,070		
A.1.1 PARTICIPATION IN CASES	\$ 2,988,344	\$ 2,992,604	\$ 4,260	Senate provides \$4,260 in General Revenue Funds to increase the Public Counsel salary.

#### 578 BOARD OF VETERINARY MEDICAL EXAMINERS

Item			Senate 2020-21			Explanation
	VIII-56		VIII-56			
Cross-Strategy Issue						<b>Funding for Exempt Position Salary Increase</b> Senate provides an increase of \$11,314 in General Revenue for the Executive Director salary.
Schedule of Exempt Positions	119,382		107,444			
A.1.1 OPERATE LICENSURE SYSTEM	\$ 661,724	\$	664,552	\$	2,828	See Cross-Strategy Issue
A.2.1 COMPLAINTS AND ACTION	\$ 1,731,176	\$	1,739,662	\$	8,486	See Cross-Strategy Issue

# Article VIII Agencies with No Issues

ltem	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Health Professions Council	VIII-11	VIII-11		
Special Provisions Relating to All Regulatory Agencies	VIII-59	VIII-58		