

**Issue Docket**

**Conference Committee on House Bill 1**

**2020-21 General Appropriations Bill**

**Article X**

101 SENATE

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
A.1.1 SENATE	X-1 \$ 67,886,897	X-1 \$ 67,967,477	\$ 80,580	House provides funding equal to 2018-19 Base Senate provides funding equal to 2018-19 GAA

104 LEGISLATIVE BUDGET BOARD

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
LEGISLATIVE BUDGET BOARD	\$ X-2 31,257,126	\$ X-2 28,606,518	\$ 2,650,608	House provides funding equal to assumed funding in 2018-19 GAA. House appropriates funds via Rider #4 of the House of Representatives bill pattern.
				Senate provides a decrease of \$2,650,608 from assumed funding in 2018-19 GAA, including authorized transfers from the House and Senate. Senate appropriates funds via LBB bill pattern, with three strategies. Strategies and funding are provided below.
A.1.1 ADMIN, SUPPORT, AND PUBLICATIONS	\$ -	\$ 7,963,744		
A.1.2 BUDGET, FUND AND DATA ANALYSIS	\$ -	\$ 15,669,062		
A.1.3 OVERSIGHT AND REVIEWS	\$ -	\$ 4,973,712		
Approved Work Plan.		X-3, LBB Rider #2 Rider Packet, page X-1		Senate requires the LBB to submit written work plan to the board not less than 45 days before the start of each fiscal year.
Special Education Status Funding Report	X-2, House Rider #9 Rider Packet, page X-1			House includes rider requiring the LBB to produce a report related to Special Education progress and funding. The report would be presented to the Eighty-seventh Legislature.

**116 SUNSET ADVISORY COMMISSION**

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
A.1.1 SUNSET ADVISORY COMMISSION	X-3 \$ 4,475,280	X-5 \$ 4,475,280	\$ -	House provides funds via Rider #7 of the House of Representatives bill pattern. Senate provides funds via Sunset Advisory Commission bill pattern.

308 STATE AUDITOR'S OFFICE

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
A.1.1 STATE AUDITOR	X-5  \$ 31,607,690	X-6  \$ 45,599,810	\$ 13,992,120	House also provides additional funding of \$12,000,000 via preapproved unexpended balance authority in Article X, Special Provisions. Combination of direct funding and preapproved UB, \$43,067,690, is equal to 2018-19 estimated/budgeted base.  Senate provides funding equal to 2018-19 GAA appropriations.
Audit Plan of Disposition of Sexual Assault Investigations	X-6, Rider #5 Rider Packet, page X-2			House requires SAO to develop audit plan examining the investigation and processing of adult sexual assaults in Texas. The review would also include a review of Combined DNA Index System (CODIS) in Texas.
Authorization to Spend Unexpended Balances.	X-8, Special Provisions Sec. 3. Rider Packet, page X-3	X-9, Special Provisions Sec. 3. Rider Packet, page X-3		House authorizes the SAO to spend up to \$12,000,000 in prior year balances during the 2020-21 biennium without approval from its board. All other legislative agencies are required to obtain approval from its respective governing board prior to spending prior year balances.  Senate requires all legislative agencies to obtain approval from its respective governing board prior to spending prior year balances.

**Article X Agencies with No Issues**

<b>Item</b>	<b>House 2020-21</b>	<b>Senate 2020-21</b>	<b>Biennial Difference</b>	<b>Explanation</b>
House of Representatives (102)	X-2	X-2		
Legislative Council (103)	X-4	X-4		
Commission on Uniform State Laws (107)	X-5	X-5		
Legislative Reference Library (105)	X-6	X-7		
Special Provisions Relating to the Legislature (S10)	X-8	X-8		